

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % March (FAMIS) **	March15 \$ (FAMIS) **	March 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16	
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	12.35%	193.38%	\$ 418.34	\$ 809.00	\$ 37,917.28	\$ 9,653.00	27.29%	\$ 38,335.62	\$ 10,462.00	14.9%	
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	0.00%	\$ 46.73	\$ -	\$ 30,620.37	\$ -	0.00%	\$ 30,667.10	\$ -	0.0%	
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	66.52%	0.00%	\$ 170.78	\$ -	\$ 20,915.06	\$ 2,269.45	10.76%	\$ 21,085.84	\$ 2,269.45	-55.8%	
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	9.08%	47.91%	\$ 15,234.78	\$ 7,298.43	\$ 70,519.40	\$ 7,779.92	17.58%	\$ 85,754.18	\$ 15,078.35	8.5%	
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	51.18%	17.12%	\$ 3,607.39	\$ 617.44	\$ 21,262.87	\$ 6,055.68	26.83%	\$ 24,870.26	\$ 6,673.12	-24.3%	
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	8.92%	0.00%	\$ 2,460.16	\$ -	\$ 36,374.23	\$ 10,066.81	25.92%	\$ 38,834.39	\$ 10,066.81	17.0%	
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	28.37%	21.27%	\$ 8,059.63	\$ 1,714.32	\$ 79,119.31	\$ 19,975.03	24.88%	\$ 87,178.94	\$ 21,689.35	-3.5%	
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	50.28%	0.00%	\$ 40.55	\$ -	\$ 14,559.81	\$ 10,215.60	69.97%	\$ 14,600.36	\$ 10,215.60	19.7%	
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	23.60%	29.24%	\$ 4,203.38	\$ 1,228.98	\$ 15,143.68	\$ 4,450.85	29.36%	\$ 19,347.06	\$ 5,679.83	5.8%	
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	16.58%	0.00%	\$ 13,160.25	\$ -	\$ 41,267.93	\$ 1,971.93	3.62%	\$ 54,428.18	\$ 1,971.93	-13.0%	
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.91%	1.23%	\$ 98,560.92	\$ 1,209.52	\$ 204,254.57	\$ 8,513.52	3.21%	\$ 302,815.49	\$ 9,723.04	-3.7%	
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	47.78%	1.35%	\$ 77,845.60	\$ 1,050.81	\$ 201,570.49	\$ 128,874.27	46.50%	\$ 279,416.09	\$ 129,925.08	-1.3%	
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	10.05%	0.34%	49.12%	0.00%	\$ 1,720.23	\$ -	\$ 12,035.19	\$ 1,201.76	8.74%	\$ 13,755.42	\$ 1,201.76	-40.4%	
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	0.00%	\$ 8,880.00	\$ -	\$ 50,179.80	\$ 321.96	0.55%	\$ 59,059.80	\$ 321.96	0.5%	
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	13.29%	24.24%	\$ 7,300.67	\$ 1,770.00	\$ 27,467.35	\$ 18,156.44	57.31%	\$ 34,768.02	\$ 19,926.44	44.0%	
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	4.76%	1.95%	\$ 22,515.44	\$ 439.80	\$ 180,148.31	\$ 20,430.16	10.30%	\$ 202,663.75	\$ 20,869.96	5.5%	
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	57.96%	20.91%	\$ 4,293.25	\$ 897.67	\$ 542,353.67	\$ 258,233.80	47.40%	\$ 546,646.92	\$ 259,131.47	-10.6%	
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	43.20%	56.26%	\$ 1,651.54	\$ 929.14	\$ 11,149.52	\$ 3,430.85	34.06%	\$ 12,801.06	\$ 4,359.99	-9.1%	
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	69.41%	0.00%	\$ 1,640.31	\$ -	\$ 13,224.02	\$ 1,430.42	9.62%	\$ 14,864.33	\$ 1,430.42	-59.8%	
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	18.84%	0.00%	\$ 1,882.51	\$ -	\$ 6,469.22	\$ 3,229.30	38.67%	\$ 8,351.73	\$ 3,229.30	19.8%	
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	31.08%	3.91%	\$ 11,257.89	\$ 440.69	\$ 39,134.88	\$ 5,142.93	11.08%	\$ 50,392.77	\$ 5,583.62	-20.0%	
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	6.85%	11.46%	11.65%	4.02%	\$ 1,287.53	\$ 51.82	\$ 71,857.12	\$ 60,322.58	82.54%	\$ 73,144.65	\$ 60,374.40	70.9%	
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	19.27%	0.00%	\$ 1,020.78	\$ -	\$ 17,451.71	\$ 3,013.09	16.31%	\$ 18,472.49	\$ 3,013.09	-3.0%	
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	3.19%	0.00%	\$ 986.27	\$ -	\$ 12,280.12	\$ -	0.00%	\$ 13,266.39	\$ -	-3.2%	
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	15.60%	0.00%	\$ 1,883.04	\$ -	\$ 3,868.43	\$ 464.82	8.08%	\$ 5,751.47	\$ 464.82	-7.5%	
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	16.33%	12.09%	0.00%	\$ 302.31	\$ -	\$ 37,401.11	\$ 608.24	1.61%	\$ 37,703.42	\$ 608.24	-14.7%	
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	3.97%	16.31%	\$ 9,190.69	\$ 1,499.08	\$ 75,329.50	\$ 7,792.42	10.99%	\$ 84,520.19	\$ 9,291.50	7.0%	
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	5.90%	18.64%	\$ 1,663.76	\$ 310.12	\$ 12,412.66	\$ 2,005.28	16.45%	\$ 14,076.42	\$ 2,315.40	10.6%	
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	37.05%	16.49%	\$ 1,602.98	\$ 264.38	\$ 12,812.10	\$ 3,341.24	25.01%	\$ 14,415.08	\$ 3,605.62	-12.0%	
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	70.87%	0.00%	\$ 4,434.06	\$ -	\$ 104,453.99	\$ 43,077.11	39.56%	\$ 108,888.05	\$ 43,077.11	-31.3%	
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	15.86%	84.10%	\$ 18,546.77	\$ 15,598.00	\$ 62,371.33	\$ 29,905.71	56.23%	\$ 80,918.10	\$ 45,503.71	40.4%	
ESPE - Ext. Strategic Partnerships & Eng.											83.52%	#DIV/0!	\$ -	\$ -	\$ 515.71	\$ -	0.00%	\$ 515.71	\$ -	-83.5%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	12.96%	0.00%	\$ 9.40	\$ -	\$ 67,146.12	\$ 30,774.52	45.83%	\$ 67,155.52	\$ 30,774.52	32.9%	
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	5.97%	1.24%	\$ 6,055.41	\$ 75.00	\$ 447,413.89	\$ 20,742.96	4.59%	\$ 453,469.30	\$ 20,817.96	-1.4%	
FOUR - 4-H Programs																			#DIV/0!	
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	18.17%	6.85%	\$ 16,630.04	\$ 1,138.88	\$ 131,967.59	\$ 7,351.38	5.71%	\$ 148,597.63	\$ 8,490.26	-12.5%	
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	13.31%	15.40%	\$ 14,015.13	\$ 2,158.90	\$ 135,617.26	\$ 64,834.37	44.77%	\$ 149,632.39	\$ 66,993.27	31.5%	
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	8.39%	0.09%	\$ 96,253.36	\$ 88.00	\$ 89,490.45	\$ 4,599.69	2.52%	\$ 185,743.81	\$ 4,687.69	-5.9%	
IPHI - Institute for Public Health Improvement											94.00%	\$ 9,901.38	\$ 9,307.07	\$ 84,832.22	\$ 38,627.52	50.60%	\$ 94,733.60	\$ 47,934.59	50.6%	
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	1.53%	0.00%	\$ 125.00	\$ -	\$ 13,088.34	\$ 4,479.31	33.90%	\$ 13,213.34	\$ 4,479.31	32.4%	
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.21%	0.00%	\$ 194.29	\$ -	\$ 2,361.50	\$ -	0.00%	\$ 2,555.79	\$ -	-0.2%	
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	9.37%	0.00%	\$ 140.92	\$ -	\$ 18,184.55	\$ 650.54	3.55%	\$ 18,325.47	\$ 650.54	-5.8%	
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	19.25%	22.94%	\$ 3,978.55	\$ 912.51	\$ 47,584.58	\$ 10,232.48	21.61%	\$ 51,563.13	\$ 11,144.99	2.4%	
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	25.33%	0.00%	\$ 3,341.99	\$ -	\$ 53,783.10	\$ 13,576.11	23.77%	\$ 57,125.09	\$ 13,576.11	-1.6%	
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	7.58%	1.90%	\$ 663.40	\$ 12.59	\$ 62,533.30	\$ 16,384.12	25.95%	\$ 63,196.70	\$ 16,396.71	18.4%	
SAFH - Safety & Health											#DIV/0!	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%	\$ 4,523.74	\$ 4,523.74	100.0%	
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	7.38%	5.72%	\$ 21,478.07	\$ 1,227.79	\$ 110,563.22	\$ 5,019.78	4.73%	\$ 132,041.29	\$ 6,247.57	-2.6%	
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	42.17%	0.00%	\$ 22,944.60	\$ -	\$ 355,915.90	\$ 70,406.39	18.58%	\$ 378,860.50	\$ 70,406.39	-23.6%	
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	8.31%	#DIV/0!	\$ -	\$ -	\$ 7,067.54	\$ 690.00	9.76%	\$ 7,067.54	\$ 690.00	1.4%	
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	27.74%	#DIV/0!	\$ -	\$ -	\$ 25,668.52	\$ 24,343.70	94.84%	\$ 25,668.52	\$ 24,343.70	67.1%	
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
VGVI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	15.36%	0.00%	\$ 10,583.85	\$ -	\$ 65,230.10	\$ 337.09	0.44%	\$ 75,813.95	\$ 337.09	-14.9%	
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	19.55%	100.00%	\$ 149.65	\$ 149.65	\$ 1,228.20	\$ 1,200.99	98.03%	\$ 1,377.85	\$ 1,350.64	78.5%	
WDMS - Wildlife Services	3.51%	2.20%	4.25%	1.04%	4.05%	3.85%	3.86%	6.26%	1.12%	1.62%	0.00%	\$ 30,637.22	\$ -	\$ 174,175.94	\$ -	0.00%	\$ 204,813.16	\$ -	-1.6%	
WFSC - Wildlife & Fisheries Sciences	15.62%	27.72%	18.89%	47.50%	9.10%	20.48%	54													

Unit	March HUB Utilization	March Total	March Non-HUB	March HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 19.70	\$ 19.70	\$ -	\$ 4,275.26	\$ 4,275.26	\$ -	0.00%	\$ 4,294.96	\$ 4,294.96	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 1,092.61	\$ 1,092.61	\$ -	\$ 58,620.38	\$ 58,620.38	\$ -	0.00%	\$ 59,712.99	\$ 59,712.99	\$ -
555 EXTENSION ADMIN PC	3.27%	\$ 12,464.08	\$ 12,056.80	\$ 407.28	\$ 140,539.79	\$ 136,780.14	\$ 3,759.65	2.72%	\$ 153,003.87	\$ 148,836.94	\$ 4,166.93
555 EXTENSION AGCH PC	0.00%	\$ 210.74	\$ 210.74	\$ -	\$ 5,682.04	\$ 5,464.29	\$ 217.75	3.70%	\$ 5,892.78	\$ 5,675.03	\$ 217.75
555 EXTENSION AGCO PC	23.93%	\$ 7,195.00	\$ 5,473.25	\$ 1,721.75	\$ 36,833.52	\$ 36,737.67	\$ 95.85	4.13%	\$ 44,028.52	\$ 42,210.92	\$ 1,817.60
555 EXTENSION AGEC PC	8.85%	\$ 6,192.60	\$ 5,644.36	\$ 548.24	\$ 28,980.29	\$ 18,936.31	\$ 10,043.98	30.11%	\$ 35,172.89	\$ 24,580.67	\$ 10,592.22
555 EXTENSION AGED PC	83.04%	\$ 1,041.36	\$ 176.58	\$ 864.78	\$ 7,678.83	\$ 6,808.70	\$ 1,070.13	22.19%	\$ 8,720.19	\$ 6,785.28	\$ 1,934.91
555 EXTENSION AGEN PC	0.00%	\$ 2,666.62	\$ 2,666.62	\$ -	\$ 9,693.37	\$ 9,430.92	\$ 262.45	2.12%	\$ 12,359.99	\$ 12,097.54	\$ 262.45
555 EXTENSION ANSC PC	0.82%	\$ 1,557.54	\$ 1,544.75	\$ 12.79	\$ 24,320.47	\$ 21,731.28	\$ 2,589.19	10.05%	\$ 25,878.01	\$ 23,276.03	\$ 2,601.98
555 EXTENSION AUXL PC	0.00%	\$ 5,863.74	\$ 5,863.74	\$ -	\$ 22,631.51	\$ 22,631.51	\$ -	0.00%	\$ 28,495.25	\$ 28,495.25	\$ -
555 EXTENSION BLTX PC	0.46%	\$ 12,175.15	\$ 12,119.66	\$ 55.49	\$ 29,628.38	\$ 24,985.25	\$ 4,643.13	11.24%	\$ 41,803.53	\$ 37,104.91	\$ 4,698.62
555 EXTENSION CIAP PC	0.00%	\$ 24.98	\$ 24.98	\$ -	\$ 402.45	\$ 402.45	\$ -	0.00%	\$ 427.43	\$ 427.43	\$ -
555 EXTENSION COFS PC	1.31%	\$ 8,256.92	\$ 8,148.54	\$ 108.38	\$ 44,761.22	\$ 44,535.22	\$ 226.00	0.63%	\$ 53,018.14	\$ 52,683.76	\$ 334.38
555 EXTENSION COTG PC	0.00%	\$ 726.02	\$ 726.02	\$ -	\$ 9,799.73	\$ 9,799.73	\$ -	0.00%	\$ 10,525.75	\$ 10,525.75	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 1,396.70	\$ 1,396.70	\$ -	\$ 10,115.51	\$ 10,115.51	\$ -	0.00%	\$ 11,512.21	\$ 11,512.21	\$ -
555 EXTENSION DS02 PC	24.86%	\$ 3,595.50	\$ 2,701.79	\$ 893.71	\$ 7,922.44	\$ 7,746.88	\$ 175.56	9.28%	\$ 11,517.94	\$ 10,448.67	\$ 1,069.27
555 EXTENSION DS03 PC	0.00%	\$ 900.00	\$ 900.00	\$ -	\$ 10,570.66	\$ 10,570.66	\$ -	0.00%	\$ 11,470.66	\$ 11,470.66	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 260.00	\$ 260.00	\$ -	\$ 12,394.53	\$ 12,367.58	\$ 26.95	0.21%	\$ 12,654.53	\$ 12,627.58	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 507.94	\$ 507.94	\$ -	\$ 7,440.77	\$ 7,440.77	\$ -	0.00%	\$ 7,948.71	\$ 7,948.71	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 83.04	\$ 83.04	\$ -	\$ 7,295.73	\$ 6,461.17	\$ 834.56	11.31%	\$ 7,378.77	\$ 6,544.21	\$ 834.56
555 EXTENSION DS07 PC	9.59%	\$ 2,016.16	\$ 1,822.91	\$ 193.25	\$ 25,988.97	\$ 23,065.29	\$ 2,923.68	11.13%	\$ 28,005.13	\$ 24,888.20	\$ 3,116.93
555 EXTENSION DS08 PC	26.51%	\$ 1,176.07	\$ 864.35	\$ 311.72	\$ 9,031.26	\$ 7,915.16	\$ 1,116.10	13.99%	\$ 10,207.33	\$ 8,779.51	\$ 1,427.82
555 EXTENSION DS09 PC	0.00%	\$ 1,802.68	\$ 1,802.68	\$ -	\$ 8,630.67	\$ 8,040.29	\$ 590.38	5.66%	\$ 10,433.35	\$ 9,842.97	\$ 590.38
555 EXTENSION DS10 PC	0.00%	\$ 2,011.00	\$ 2,011.00	\$ -	\$ 23,088.21	\$ 23,088.21	\$ -	0.00%	\$ 25,099.21	\$ 25,099.21	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	0.72%	\$ 5,391.37	\$ 5,352.39	\$ 38.98	\$ 16,409.23	\$ 16,062.41	\$ 346.82	1.77%	\$ 21,800.60	\$ 21,414.80	\$ 385.80
555 EXTENSION DS12 PC	0.00%	\$ 1,695.33	\$ 1,695.33	\$ -	\$ 29,482.40	\$ 29,482.40	\$ -	0.00%	\$ 31,177.73	\$ 31,177.73	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 1,190.00	\$ 1,190.00	\$ -	\$ 9,405.00	\$ 9,405.00	\$ -	0.00%	\$ 10,595.00	\$ 10,595.00	\$ -
555 EXTENSION ENUT PC	2.63%	\$ 7,029.17	\$ 6,844.47	\$ 184.70	\$ 38,562.88	\$ 34,691.27	\$ 3,871.61	8.90%	\$ 45,592.05	\$ 41,535.74	\$ 4,056.31
555 EXTENSION ESSM PC	95.41%	\$ 1,022.35	\$ 46.91	\$ 975.44	\$ 12,893.99	\$ 12,786.83	\$ 107.16	7.78%	\$ 13,916.34	\$ 12,833.74	\$ 1,082.60
555 EXTENSION FLEP PC	0.00%	\$ 1,475.21	\$ 1,475.21	\$ -	\$ 6,833.57	\$ 5,194.57	\$ 1,639.00	19.73%	\$ 8,308.78	\$ 6,669.78	\$ 1,639.00
555 EXTENSION FOUR PC	0.80%	\$ 21,906.30	\$ 21,730.62	\$ 175.68	\$ 43,313.34	\$ 40,615.65	\$ 2,697.69	4.41%	\$ 65,219.64	\$ 62,346.27	\$ 2,873.37
555 EXTENSION HORT PC	1.37%	\$ 18,073.84	\$ 17,826.44	\$ 247.40	\$ 63,710.37	\$ 57,933.28	\$ 5,777.09	7.37%	\$ 81,784.21	\$ 75,759.72	\$ 6,024.49
555 EXTENSION IPHI PC	0.00%	\$ 15,827.02	\$ 15,827.02	\$ -	\$ 29,982.43	\$ 29,982.43	\$ -	0.00%	\$ 45,809.45	\$ 45,809.45	\$ -
555 EXTENSION IRNR PC	10.22%	\$ 1,159.86	\$ 1,041.28	\$ 118.58	\$ 6,095.73	\$ 6,095.73	\$ -	1.63%	\$ 7,255.59	\$ 7,137.01	\$ 118.58
555 EXTENSION MILT PC	0.00%	\$ 1,044.98	\$ 1,044.98	\$ -	\$ 2,174.35	\$ 2,174.35	\$ -	0.00%	\$ 3,219.33	\$ 3,219.33	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 5,763.19	\$ 5,763.19	\$ -	\$ 37,823.25	\$ 37,205.26	\$ 617.99	1.42%	\$ 43,586.44	\$ 42,968.45	\$ 617.99
555 EXTENSION PLFM PC	0.33%	\$ 11,137.76	\$ 11,100.82	\$ 36.94	\$ 46,979.70	\$ 44,853.92	\$ 2,125.78	3.72%	\$ 58,117.46	\$ 55,954.74	\$ 2,162.72
555 EXTENSION POSC PC	0.00%	\$ 5,263.17	\$ 5,263.17	\$ -	\$ 19,999.75	\$ 19,999.75	\$ -	0.00%	\$ 25,262.92	\$ 25,262.92	\$ -
555 EXTENSION REPK PC	10.84%	\$ 9,012.42	\$ 8,035.89	\$ 976.53	\$ 44,191.10	\$ 41,707.55	\$ 2,483.55	6.50%	\$ 53,203.52	\$ 49,743.44	\$ 3,460.08
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	2.49%	\$ 29,597.46	\$ 28,859.26	\$ 738.20	\$ 133,001.63	\$ 130,238.48	\$ 2,763.15	2.15%	\$ 162,599.09	\$ 159,097.74	\$ 3,501.35
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 102.58	\$ 102.58	\$ -	\$ 11,331.89	\$ 11,331.89	\$ -	0.00%	\$ 11,434.47	\$ 11,434.47	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 65.53	\$ 65.53	\$ -	0.00%	\$ 65.53	\$ 65.53	\$ -
555 EXTENSION WDM5 PC	0.00%	\$ 13,826.21	\$ 13,826.21	\$ -	\$ 111,528.73	\$ 105,581.16	\$ 5,947.57	4.74%	\$ 125,354.94	\$ 119,407.37	\$ 5,947.57
555 EXTENSION WFSC PC	0.00%	\$ 2,663.17	\$ 2,663.17	\$ -	\$ 28,635.43	\$ 28,487.45	\$ 147.98	0.47%	\$ 31,298.60	\$ 31,150.62	\$ 147.98
555 EXTENSION 4CONN PC	0.00%	\$ 199.97	\$ 199.97	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 199.97	\$ 199.97	\$ -
Total	3.80%	\$ 226,417.54	\$ 218,007.67	\$ 8,609.84	\$ 1,238,746.29	\$ 1,181,645.54	\$ 57,100.75	4.48%	#####	\$ 1,399,453.24	\$ 65,710.59

Texas A&M AgriLife Extension Service

UNIT
ADAD - Administration - Assoc. Director
ADAG - Administration - AG & NR
ADCA - Administration - County AG
ADCH - Administration - Human Science
AGCH - Ag & Environmental Safety
AGCO - Agricultural Communications
AGEC - Agricultural Economics
AGED - Ag Leadership, Education & Communication
AGEN - Biological & Agricultural Engineering
ANSC - Animal Science
AUXL - Auxiliary Enterprises
BLTX - Better Living for Texans
CHAN - Office of the Director
CIAP - Coordinator of International Programs
CLAG - Administration - Services
COFS - Family Development & Resource Management
COTC - Extension Information Technology
DS01 - Amarillo
DS02 - Lubbock
DS03 - Vernon
DS04 - Dallas
DS05 - Overton
DS06 - Fort Stockton
DS07 - San Angelo
DS08 - Stephenville
DS09 - Bryan
DS10 - Uvalde
DS11 - Corpus Christi
DS12 - Weslaco
ENTO - Entomology
ENUT - Expanded Nutrition Program
ESPE - Ext. Strategic Partnerships & Eng.
ESSM - Ecosystem Science and Mgmt.
FLEET - Fleet Management
FOUR - 4-H Programs
- Brownwood Center
- State Office
HORT - Horticultural Sciences
IPHI - Institute for Public Health Improvement
IRNR - Institute Renewable & Natural Resources
MILT - Military Programs
NUTR - Human Nutrition
ORIN - Institute for Obesity Research
PLPM - Plant Pathology & Microbiology
POSC - Poultry Science
REPK - Recreation, Park & Tourism Science
SAFH - Safety & Health Office
SCSC - Soil & Crop Sciences
TAEX - Extension Admin - Operations
TALL - TALL Program
TEMP - Temple Research Center
TWAR - Texas Water Resources Institute
URBN - Administration - Urban Programs
VGVI - Young Institute - County Government
VMEX - Veterinary Medicine - Extension
WDMS - Wildlife Services
WFSC - Wildlife & Fisheries Sciences
4CONN - 4-H Connect
TOTAL

UNIT	Pcard				FY 15		YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 38,335.62	\$ 10,462.00	\$ -	\$ -	\$ 38,335.62	\$ 10,462.00	27.29%
ADAG - Administration - AG & NR	\$ 30,667.10	\$ -	\$ -	\$ -	\$ 30,667.10	\$ -	0.00%
ADCA - Administration - County AG	\$ 21,085.84	\$ 2,269.45	\$ 4,294.96	\$ -	\$ 25,380.80	\$ 2,269.45	8.94%
ADCH - Administration - Human Science	\$ 85,754.18	\$ 15,078.35	\$ 59,712.99	\$ -	\$ 145,467.17	\$ 15,078.35	10.37%
AGCH - Ag & Environmental Safety	\$ 24,870.26	\$ 6,673.12	\$ 5,892.78	\$ 217.75	\$ 30,763.04	\$ 6,890.87	22.40%
AGCO - Agricultural Communications	\$ 38,834.39	\$ 10,066.81	\$ 44,028.52	\$ 1,817.60	\$ 82,862.91	\$ 11,884.41	14.34%
AGEC - Agricultural Economics	\$ 87,178.94	\$ 21,689.35	\$ 35,172.89	\$ 10,592.22	\$ 122,351.83	\$ 32,281.57	26.38%
AGED - Ag Leadership, Education & Communication	\$ 14,600.36	\$ 10,215.60	\$ 8,720.19	\$ 1,934.91	\$ 23,320.55	\$ 12,150.51	52.10%
AGEN - Biological & Agricultural Engineering	\$ 19,347.06	\$ 5,679.83	\$ 12,359.99	\$ 262.45	\$ 31,707.05	\$ 5,942.28	18.74%
ANSC - Animal Science	\$ 54,428.18	\$ 1,971.93	\$ 25,878.01	\$ 2,601.98	\$ 80,306.19	\$ 4,573.91	5.70%
AUXL - Auxiliary Enterprises	\$ 302,815.49	\$ 9,723.04	\$ 28,495.25	\$ -	\$ 331,310.74	\$ 9,723.04	2.93%
BLTX - Better Living for Texans	\$ 279,416.09	\$ 129,925.08	\$ 41,803.53	\$ 4,698.62	\$ 321,219.62	\$ 134,623.70	41.91%
CHAN - Office of the Director	\$ 13,755.42	\$ 1,201.76	\$ -	\$ -	\$ 13,755.42	\$ 1,201.76	8.74%
CIAP - Coordinator of International Programs	\$ 59,059.80	\$ 321.96	\$ 427.43	\$ -	\$ 59,487.23	\$ 321.96	0.54%
CLAG - Administration - Services	\$ 34,768.02	\$ 19,926.44	\$ 153,003.87	\$ 4,166.93	\$ 187,771.89	\$ 24,093.37	12.83%
COFS - Family Development & Resource Management	\$ 202,663.75	\$ 20,869.96	\$ 53,018.14	\$ 334.38	\$ 255,681.89	\$ 21,204.34	8.29%
COTC - Extension Information Technology	\$ 546,646.92	\$ 259,131.47	\$ 10,525.75	\$ -	\$ 557,172.67	\$ 259,131.47	46.51%
DS01 - Amarillo	\$ 12,801.06	\$ 4,359.99	\$ 11,512.21	\$ -	\$ 24,313.27	\$ 4,359.99	17.93%
DS02 - Lubbock	\$ 14,864.33	\$ 1,430.42	\$ 11,517.94	\$ 1,069.27	\$ 26,382.27	\$ 2,499.69	9.47%
DS03 - Vernon	\$ 8,351.73	\$ 3,229.30	\$ 11,470.66	\$ -	\$ 19,822.39	\$ 3,229.30	16.29%
DS04 - Dallas	\$ 50,392.77	\$ 5,583.62	\$ 12,654.53	\$ 26.95	\$ 63,047.30	\$ 5,610.57	8.90%
DS05 - Overton	\$ 73,144.65	\$ 60,374.40	\$ 7,948.71	\$ -	\$ 81,093.36	\$ 60,374.40	74.45%
DS06 - Fort Stockton	\$ 18,472.49	\$ 3,013.09	\$ 7,378.77	\$ 834.56	\$ 25,851.26	\$ 3,847.65	14.88%
DS07 - San Angelo	\$ 13,266.39	\$ -	\$ 28,005.13	\$ 3,116.93	\$ 41,271.52	\$ 3,116.93	7.55%
DS08 - Stephenville	\$ 5,751.47	\$ 464.82	\$ 10,207.33	\$ 1,427.82	\$ 15,958.80	\$ 1,892.64	11.86%
DS09 - Bryan	\$ 37,703.42	\$ 608.24	\$ 10,433.35	\$ 590.38	\$ 48,136.77	\$ 1,198.62	2.49%
DS10 - Uvalde	\$ 84,520.19	\$ 9,291.50	\$ 25,099.21	\$ -	\$ 109,619.40	\$ 9,291.50	8.48%
DS11 - Corpus Christi	\$ 14,076.42	\$ 2,315.40	\$ 21,800.60	\$ 385.80	\$ 35,877.02	\$ 2,701.20	7.53%
DS12 - Weslaco	\$ 14,415.08	\$ 3,605.62	\$ 31,177.73	\$ -	\$ 45,592.81	\$ 3,605.62	7.91%
ENTO - Entomology	\$ 108,888.05	\$ 43,077.11	\$ 10,595.00	\$ -	\$ 119,483.05	\$ 43,077.11	36.05%
ENUT - Expanded Nutrition Program	\$ 80,918.10	\$ 45,503.71	\$ 45,592.05	\$ 4,056.31	\$ 126,510.15	\$ 49,560.02	39.17%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 515.71	\$ -	\$ -	\$ -	\$ 515.71	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 67,155.52	\$ 30,774.52	\$ 13,916.34	\$ 1,082.60	\$ 81,071.86	\$ 31,857.12	39.29%
FLEET - Fleet Management	\$ 453,469.30	\$ 20,817.96	\$ -	\$ -	\$ 453,469.30	\$ 20,817.96	4.59%
FOUR - 4-H Programs							
- Brownwood Center	\$ 148,597.63	\$ 8,490.26	\$ -	\$ -	\$ 148,597.63	\$ 8,490.26	5.71%
- State Office	\$ 149,632.39	\$ 66,993.27	\$ 65,219.64	\$ 2,873.37	\$ 214,852.03	\$ 69,866.64	32.52%
HORT - Horticultural Sciences	\$ 185,743.81	\$ 4,687.69	\$ 81,784.21	\$ 6,024.49	\$ 267,528.02	\$ 10,712.18	4.00%
IPHI - Institute for Public Health Improvement	\$ 94,733.60	\$ 47,934.59	\$ 45,809.45	\$ -	\$ 140,543.05	\$ 47,934.59	34.11%
IRNR - Institute Renewable & Natural Resources	\$ 13,213.34	\$ 4,479.31	\$ 7,255.59	\$ 118.58	\$ 20,468.93	\$ 4,597.89	22.46%
MILT - Military Programs	\$ 2,555.79	\$ -	\$ 3,219.33	\$ -	\$ 5,775.12	\$ -	0.00%
NUTR - Human Nutrition	\$ 18,325.47	\$ 650.54	\$ 43,586.44	\$ 617.99	\$ 61,911.91	\$ 1,268.53	2.05%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 51,563.13	\$ 11,144.99	\$ 58,117.46	\$ 2,162.72	\$ 109,680.59	\$ 13,307.71	12.13%
POSC - Poultry Science	\$ 57,125.09	\$ 13,576.11	\$ 25,262.92	\$ -	\$ 82,388.01	\$ 13,576.11	16.48%
REPK - Recreation, Park & Tourism Science	\$ 63,196.70	\$ 16,396.71	\$ 53,203.52	\$ 3,460.08	\$ 116,400.22	\$ 19,856.79	17.06%
SAFH - Safety & Health Office	\$ 4,523.74	\$ 4,523.74	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%
SCSC - Soil & Crop Sciences	\$ 132,041.29	\$ 6,247.57	\$ 162,599.09	\$ 3,501.35	\$ 294,640.38	\$ 9,748.92	3.31%
TAEX - Extension Admin - Operations	\$ 378,860.50	\$ 70,406.39	\$ -	\$ -	\$ 378,860.50	\$ 70,406.39	18.58%
TALL - TALL Program	\$ 7,067.54	\$ 690.00	\$ -	\$ -	\$ 7,067.54	\$ 690.00	9.76%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 25,668.52	\$ 24,343.70	\$ -	\$ -	\$ 25,668.52	\$ 24,343.70	94.84%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 75,813.95	\$ 337.09	\$ 11,434.47	\$ -	\$ 87,248.42	\$ 337.09	0.39%
VMEX - Veterinary Medicine - Extension	\$ 1,377.85	\$ 1,350.64	\$ 65.53	\$ -	\$ 1,443.38	\$ 1,350.64	93.57%
WDMS - Wildlife Services	\$ 204,813.16	\$ -	\$ 125,354.94	\$ 5,947.57	\$ 330,168.10	\$ 5,947.57	1.80%
WFSC - Wildlife & Fisheries Sciences	\$ 161,896.95	\$ 15,796.96	\$ 31,298.60	\$ 147.98	\$ 193,195.55	\$ 15,944.94	8.25%
4CONN - 4-H Connect	\$ 2,712.79	\$ 2,073.47	\$ 199.97	\$ -	\$ 2,912.76	\$ 2,073.47	71.19%
TOTAL	\$ 4,689,684.55	\$ 1,057,705.41	\$ 1,456,855.05	\$ 64,071.59	\$ 6,146,539.60	\$ 1,121,777.00	18.25%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	FY 15 (w/ P-Card)	HUB % March (FAMIS) **	March 15 \$ (FAMIS) **	March 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16	
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	#DIV/0!	\$ -	\$ -	\$ 4,945.95	\$ 4,831.00	97.68%	\$ 4,945.95	\$ 4,831.00	77.27%	
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	0.00%	\$ 979.38	\$ -	\$ 192,336.19	\$ 4,345.98	2.25%	\$ 193,315.57	\$ 4,345.98	-21.56%	
AGED - Ag Leadership, Education & Communc	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	9.04%	#DIV/0!	\$ -	\$ -	\$ 9,183.15	\$ -	0.00%	\$ 9,183.15	\$ -	-9.04%	
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.84%	28.02%	34.32%	28.08%	11.29%	19.69%	56.55%	\$ 5,258.08	\$ 2,973.41	\$ -	\$ -	11,966.05	\$ 95,703.10	\$ 14,939.46	-4.08%	
ANAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	17.51%	11.88%	\$ 86,405.90	\$ 10,266.68	\$ 667,239.83	\$ 100,312.79	14.67%	\$ 753,645.73	\$ 110,573.47	-2.84%	
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	2.15%	1.34%	6.15%	\$ 94,085.37	\$ 5,784.30	\$ -	\$ -	0.00%	\$ 29,000.00	\$ -	0.10%	
ANTH - Department of Anthropology											#DIV/0!	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	-	
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.87%	1.60%	\$ 203,056.24	\$ 3,245.02	\$ 967,792.35	\$ 15,730.79	1.62%	\$ 1,170,848.59	\$ 18,976.71	-1.25%	
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	20.00%	34.83%	\$ 32,475.29	\$ 2,530.95	\$ 113,318.54	\$ 25,925.74	19.52%	\$ 145,793.83	\$ 28,456.69	-0.48%	
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	12.31%	#DIV/0!	\$ -	\$ -	\$ 37,281.14	\$ -	0.00%	\$ 37,281.14	\$ -	-12.31%	
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	2.05%	0.51%	2.96%	11.25%	1.91%	0.00%	\$ 74,098.63	\$ -	\$ -	\$ -	2,092.41	\$ -	-1.37%		
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	0.54%	\$ -	\$ -	#DIV/0!	
CORP - Corpus Christi	10.95%	10.12%	15.19%	16.92%	21.89%	18.16%	16.08%	6.53%	6.68%	5.2197%	5.2197%	\$ 3,475.21	\$ 85,477.11	\$ -	\$ -	9.05%	\$ 137,490.08	\$ 12,440.59	3.74%	
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.33%	55.08%	41.64%	67.86%	63.84%	44.18%	0.00%	\$ 9,957.01	\$ -	\$ 548,978.78	\$ 424,990.82	76.04%	\$ 558,935.79	\$ 424,990.82	31.85%	
CROP - Crop Testing	15.05%	1.02%	0.48%	0.49%	0.00%	0.61%	0.00%	0.00%	0.51%	0.05%	0.00%	\$ 227.15	\$ -	\$ 53,274.02	\$ -	0.00%	\$ 53,501.17	\$ -	-0.05%	
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	9.39%	\$ 86,759.59	\$ 8,143.66	\$ 429,724.97	\$ 263,182.75	52.53%	\$ 516,484.56	\$ 271,326.41	36.87%	
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	16.47%	40.02%	16.47%	7.02%	20.50%	38.56%	3.48%	60.07%	\$ 19,884.11	\$ 13,336.74	\$ 1,157,621.21	\$ 18,670.85	2.72%	\$ 1,177,505.32	\$ 32,007.59	-0.76%	
ENTO - Entomology	18.78%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	9.55%	3.17%	\$ 90,773.04	\$ 2,875.40	\$ 117,162.61	\$ 3,289.59	2.96%	\$ 207,935.65	\$ 16,164.99	-6.59%	
EPAS - El Paso	6.06%	5.16%	10.70%	10.76%	3.59%	3.41%	1.24%	5.59%	41.37%	20.04%	13.98%	\$ 10,844.60	\$ 1,516.05	\$ 68,505.00	\$ 1,365.20	3.63%	\$ 79,349.60	\$ 2,881.25	-16.41%	
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	11.93%	24.56%	\$ 20,727.59	\$ 5,090.35	\$ 17,222.71	\$ 15,908.13	22.84%	\$ 91,950.30	\$ 20,998.48	10.90%	
FBRD - Foothold Inspection - Entomology Dsg	47.29%	68.00%	31.56%	20.88%	13.83%	24.00%	18.73%	48.57%	62.83%	0.00%	0.00%	\$ 187.43	\$ -	\$ 29,042.02	\$ -	0.00%	\$ 29,229.45	\$ -	0.00%	
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.05%	0.00%	\$ 2,994.61	\$ -	\$ 40,313.84	\$ 138.80	0.32%	\$ 43,308.45	\$ 138.80	0.27%	
FSVS - Farm Services	0.06%	1.65%	0.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	14.43%	3.42%	\$ 35,523.03	\$ 1,215.72	\$ 89,538.72	\$ 11,635.94	10.28%	\$ 125,061.75	\$ 12,851.66	-4.15%	
GALV - Galveston											#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	1.16%	2.91%	\$ 31,436.94	\$ 914.91	\$ 558,410.86	\$ 3,968.78	0.83%	\$ 589,847.80	\$ 4,883.69	-0.34%	
GEOG - Geography								0.00%	100.00%	0.00%	100.00%	\$ 8,149.91	\$ 8,149.91	\$ -	\$ -	100.00%	\$ 8,149.91	\$ 8,149.91	100.00%	
HIST - History								0.00%	0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	1.97%	\$ 29,714.02	\$ 586.09	\$ 205,557.80	\$ 11,953.79	5.33%	\$ 235,271.82	\$ 12,539.88	1.06%	
ICAB - Institute-Counter Measures Against Bio	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	14.96%	2.13%	10.88%	12.50%	2.15%	\$ 11,903.87	\$ 256.23	\$ 267,028.39	\$ 12,146.57	4.45%	\$ 278,932.26	\$ 12,402.80	-8.05%	
IPBG - Institute of Plant Genomics & Biotech	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	1.26%	\$ 10,425.94	\$ 131.08	\$ 201,277.59	\$ 29,542.43	14.02%	\$ 211,703.53	\$ 29,673.51	-0.34%	
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	5.35%	3.26%	10.00%	5.06%	10.00%	\$ 3,532.74	\$ -	\$ 273,542.40	\$ 15,110.98	6.04%	\$ 308,884.84	\$ 18,643.69	0.98%	
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	16.55%	9.19%	\$ 136,584.72	\$ 12,549.64	\$ 531,819.45	\$ 92,880.05	15.77%	\$ 668,404.17	\$ 105,429.69	-0.78%	
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.48%	1.64%	0.61%	1.05%	4.55%	4.98%	\$ 74,416.32	\$ 3,705.78	\$ 301,412.13	\$ 84,883.61	23.57%	\$ 375,828.45	\$ 88,589.39	19.03%	
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	10.69%	22.83%	\$ 90,391.96	\$ 20,636.93	\$ 217,570.21	\$ 17,536.46	12.40%	\$ 307,962.17	\$ 38,173.39	1.70%	
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.86%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	11.36%	10.98%	7.17%	6.95%	3.22%	\$ 42,848.89	\$ 1,381.51	\$ 557,013.84	\$ 94,395.90	15.97%	\$ 599,862.73	\$ 95,777.41	9.02%		
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	24.86%	5.75%	\$ 46,981.88	\$ 2,700.78	\$ 257,892.61	\$ 28,325.88	10.18%	\$ 304,874.49	\$ 31,026.66	-14.69%	
PECO - Pecos	0.23%	1.91%	9.79%	8.97%	4.08%	19.61%	9.33%	4.68%	11.30%	26.100.32	26.100.32	\$ 2,948.32	\$ 35,685.16	\$ 1,369.99	\$ 6.98%	\$ 61,785.48	\$ 4,312.31	2.30%		
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	27.92%	69.07%	\$ 19,036.30	\$ 13,147.72	\$ 146,572.37	\$ 47,099.24	36.38%	\$ 165,608.67	\$ 60,246.96	8.46%	
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	6.78%	4.66%	18.12%	6.17%	7.36%	54.04%	\$ 21,670.57	\$ 11,711.55	\$ 344,157.61	\$ 41,813.09	14.63%	\$ 365,828.18	\$ 53,524.64	7.27%	
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	0.00%	\$ 6,267.67	\$ -	\$ 10,261.57	\$ 3,946.76	23.88%	\$ 16,529.24	\$ 3,946.76	13.24%	
SAFH - Safety & Health Office				0.00%	48.53%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	0.00%	\$ 11,504.69	\$ -	\$ 174,818.96	\$ 2,903.58	1.56%	\$ 186,323.65	\$ 2,903.58	-1.16%	
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	4.50%	0.42%	\$ 229,017.10	\$ 953.61	\$ 365,350.39	\$ 30,438.29	5.28%	\$ 594,367.49	\$ 31,391.90	0.78%	
SERV-TAES SERVICE ACCT						0.00%	2.31%			#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	0.00%	\$ 9,748.21	\$ -	\$ 35,456.35	\$ -	0.00%	\$ 45,204.56	\$ -	-1.74%	
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	10.20%	0.43%	\$ 27,840.76	\$ 121.00	\$ 185,235.93	\$ 616.86	0.35%	\$ 213,076.69	\$ 737.86	-9.85%	
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	11.11%	27.67%	22.69%	3.45%	23.44%	3.11%	4.09%	\$ 165,452.39	\$ 6,768.34	\$ 4,906,953.86	\$ 89,401.86	1.90%	\$ 5,072,065.25	\$ 96,170.20	-1.22%	
TEMP - Temple	18.64%	19.01%	26.11%	14.59%		14.88%	15.47%	25.30%	13.42%	14.83%	8.90%	\$ 26,784.84	\$ 2,382.77	\$ 171,762.96	\$ 32,544.33	17.59%	\$ 198,547.80	\$ 34,927.10	2.76%	
TIGM-TAMU Institute for Genomic Medicine					0.04%	0.00%	0.00%	0.00%	0.73%	1.64%	6.07%	\$ 8,530.57	\$ 517.60	\$ 56,831.64	\$ 1,183.59	2.60%	\$ 65,362.21	\$ 1,701.19	0.96%	
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	40.16%	\$ 4,864.84	\$ 1,873.43	\$ 29,287.65	\$ 7,317.20	27.07%	\$ 33,952.49	\$ 9,190.63	22.05%	
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.36%	17.06%	10.20%	\$ 31,623.39	\$ 3,225.99	\$ 116,075.50	\$ 15,528.31	12.70%	\$ 147,698.89	\$ 18,754.30	-4.36%	
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ 5,028.57	\$ -	\$ 10,330.68	\$ 506.25	3.30%	\$ 15,359.25	\$ 506.25	3.30%	
VERN - Vernon	7.74%	10.11%	9.37%	16.45%	17.64%	9.37%	7.43%	6.13%	11.89%	12.23%	7.43%	\$ 24,542.57	\$ 3,000.46	\$ 212,183.22	\$ 23,538.54	10.79%	\$ 236,725.79	\$ 25,539.00	-1.16%	
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	30.97%	16.36%	1.28%	9.57%	25.92%	20.25%	3.99%	17.984.82	\$ 717.04	\$ 77,287.42	\$ 5,093.79	6.11%	\$ 95,772.24	\$ 5,816.83	-14.15%		
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.20%	0.96%	0.00%	\$ 4,921.05	\$ -	\$ 19,981.26	\$ 264.50	1.06%	\$ 24,902.31	\$ 264.50	0.10%	
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	10.27%	20.36%	33.16%	20.91%	12.91%	115.630.47	\$ 14,9								

Unit	March HUB Utilization	March Total	March Non-HUB	March HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 9,166.65	\$ 9,166.65	\$ -	\$ 77,044.99	\$ 72,270.83	\$ 4,774.16	5.54%	\$ 86,211.64	\$ 81,437.48	\$ 4,774.16
556 RESEARCH AGCO PC	10.80%	\$ 120.57	\$ 107.55	\$ 13.02	\$ 6,089.53	\$ 6,089.53	\$ -	0.21%	\$ 6,210.10	\$ 6,197.08	\$ 13.02
556 RESEARCH AGED PC	0.00%	\$ 1,893.55	\$ 1,893.55	\$ -	\$ 23,942.03	\$ 23,417.10	\$ 524.93	2.03%	\$ 25,835.58	\$ 25,310.65	\$ 524.93
556 RESEARCH AGED PC	0.00%	\$ 5,659.66	\$ 5,659.66	\$ -	\$ 7,346.48	\$ 7,346.48	\$ -	0.00%	\$ 13,006.14	\$ 13,006.14	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 12,447.12	\$ 12,447.12	\$ -	\$ 61,357.75	\$ 60,740.28	\$ 617.47	0.84%	\$ 73,804.87	\$ 73,187.40	\$ 617.47
556 RESEARCH AMAR PC	0.00%	\$ 4,918.92	\$ 4,918.92	\$ -	\$ 13,564.80	\$ 13,564.80	\$ -	0.00%	\$ 18,483.72	\$ 18,483.72	\$ -
556 RESEARCH ANSC PC	0.23%	\$ 69,123.65	\$ 68,965.79	\$ 157.86	\$ 254,830.06	\$ 253,104.91	\$ 1,725.15	0.58%	\$ 323,953.71	\$ 322,070.70	\$ 1,883.01
556 RESEARCH BEAU PC	0.00%	\$ 5,375.24	\$ 5,375.24	\$ -	\$ 27,769.87	\$ 27,569.71	\$ 200.16	0.60%	\$ 33,145.11	\$ 32,944.95	\$ 200.16
556 RESEARCH BIAP PC	0.00%	\$ 9,498.63	\$ 9,498.63	\$ -	\$ 8,216.96	\$ 8,216.96	\$ -	0.00%	\$ 17,715.59	\$ 17,715.59	\$ -
556 RESEARCH CORP PC	3.76%	\$ 23,179.10	\$ 22,307.34	\$ 871.76	\$ 117,497.82	\$ 115,343.61	\$ 2,154.21	2.15%	\$ 140,676.92	\$ 137,650.95	\$ 3,025.97
556 RESEARCH COTG PC	0.00%	\$ 3,825.16	\$ 3,825.16	\$ -	\$ 12,967.81	\$ 12,967.81	\$ -	0.00%	\$ 16,792.97	\$ 16,792.97	\$ -
556 RESEARCH DALL PC	0.00%	\$ 28,896.27	\$ 28,896.27	\$ -	\$ 59,240.60	\$ 56,935.98	\$ 2,304.62	2.61%	\$ 88,136.87	\$ 85,832.25	\$ 2,304.62
556 RESEARCH DPOH PC	0.00%	\$ 2,158.12	\$ 2,158.12	\$ -	\$ 43,728.97	\$ 40,214.95	\$ 3,514.02	7.66%	\$ 45,887.09	\$ 42,373.07	\$ 3,514.02
556 RESEARCH ENTO PC	0.56%	\$ 17,773.64	\$ 17,674.38	\$ 99.26	\$ 108,735.62	\$ 98,069.17	\$ 10,666.45	8.51%	\$ 126,509.26	\$ 115,743.55	\$ 10,765.71
556 RESEARCH ENTO PC 1	0.00%	\$ 5,765.82	\$ 5,765.82	\$ -	\$ 9,290.31	\$ 7,622.76	\$ 1,667.55	11.08%	\$ 15,056.13	\$ 13,388.58	\$ 1,667.55
556 RESEARCH ENTO PC 2	0.00%	\$ 8,811.45	\$ 8,811.45	\$ -	\$ 14,836.11	\$ 14,602.84	\$ 233.27	0.99%	\$ 23,847.56	\$ 23,414.29	\$ 433.27
556 RESEARCH EPAS PC	19.22%	\$ 14,334.22	\$ -	\$ -	\$ 87,434.33	\$ 74,155.63	\$ 13,278.70	15.75%	\$ 101,768.55	\$ 85,734.98	\$ 16,033.57
556 RESEARCH ESSM PC	#DIV/0!	\$ -	\$ 11,579.35	\$ 2,754.87	\$ 11,689.94	\$ 11,689.94	\$ -	0.00%	\$ 11,689.94	\$ 11,689.94	\$ -
556 RESEARCH ESSM PC 1	0.00%	\$ 613.79	\$ 613.79	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 613.79	\$ 613.79	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 5,804.45	\$ 5,804.45	\$ -	\$ 2,714.28	\$ 2,714.28	\$ -	0.00%	\$ 8,518.73	\$ 8,518.73	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 4,581.26	\$ 4,581.26	\$ -	\$ 2,931.36	\$ 2,931.36	\$ -	0.00%	\$ 7,512.62	\$ 7,512.62	\$ -
556 RESEARCH HORT PC	0.07%	\$ 21,021.20	\$ 21,006.20	\$ 15.00	\$ 140,181.52	\$ 140,110.13	\$ 71.39	0.05%	\$ 161,202.72	\$ 161,116.33	\$ 86.39
556 RESEARCH ICAB PC	0.00%	\$ 1,270.89	\$ 1,270.89	\$ -	\$ 21,391.62	\$ 20,688.08	\$ 703.54	3.10%	\$ 22,662.51	\$ 21,958.97	\$ 703.54
556 RESEARCH IPGB PC	0.00%	\$ 3,203.37	\$ 3,203.37	\$ -	\$ 16,207.66	\$ 15,596.84	\$ 610.82	3.15%	\$ 19,411.03	\$ 18,800.21	\$ 610.82
556 RESEARCH IRNR PC	0.16%	\$ 23,433.98	\$ 23,396.53	\$ 37.45	\$ 104,298.57	\$ 103,230.19	\$ 1,068.38	0.87%	\$ 127,732.35	\$ 126,626.72	\$ 1,105.63
556 RESEARCH LUBB PC	2.46%	\$ 14,347.70	\$ 13,984.57	\$ 353.13	\$ 54,456.59	\$ 53,347.25	\$ 1,109.34	2.52%	\$ 68,904.29	\$ 67,541.82	\$ 1,462.47
556 RESEARCH MGR PC	0.00%	\$ 5,104.74	\$ 5,104.74	\$ -	\$ 47,152.45	\$ 47,118.45	\$ 34.00	0.07%	\$ 52,257.19	\$ 52,223.19	\$ 34.00
556 RESEARCH NFSC PC	8.75%	\$ 1,946.88	\$ 1,776.52	\$ 170.36	\$ 26,232.70	\$ 25,589.70	\$ 643.00	2.89%	\$ 28,179.58	\$ 27,366.22	\$ 813.36
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 4,472.37	\$ 4,472.37	\$ -	\$ 4,706.41	\$ 4,706.41	\$ -	0.00%	\$ 9,178.78	\$ 9,178.78	\$ -
556 RESEARCH OVER PC	19.19%	\$ 1,906.05	\$ 1,540.20	\$ 365.85	\$ 7,674.44	\$ 5,851.08	\$ 1,823.36	22.85%	\$ 9,580.49	\$ 7,391.28	\$ 2,189.21
556 RESEARCH PECO PC	0.00%	\$ 4,226.81	\$ 4,226.81	\$ -	\$ 1,819.90	\$ 1,819.90	\$ -	0.00%	\$ 6,046.71	\$ 6,046.71	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 7,323.90	\$ 7,323.90	\$ -	\$ 39,627.95	\$ 39,286.70	\$ 341.25	0.73%	\$ 46,951.85	\$ 46,610.60	\$ 341.25
556 RESEARCH POSC PC	15.16%	\$ 13,334.16	\$ 11,312.07	\$ 2,022.09	\$ 105,194.17	\$ 100,309.37	\$ 4,884.80	5.83%	\$ 118,526.33	\$ 111,621.44	\$ 6,904.89
556 RESEARCH POSC PC 1	0.00%	\$ 4,901.81	\$ 4,901.81	\$ -	\$ 47,913.73	\$ 47,258.79	\$ 654.94	1.24%	\$ 52,815.54	\$ 52,160.60	\$ 654.94
556 RESEARCH POSC PC 2	0.00%	\$ 17,212.70	\$ 17,212.70	\$ -	\$ 53,715.04	\$ 51,924.56	\$ 1,790.48	2.52%	\$ 70,927.74	\$ 69,137.26	\$ 1,790.48
556 RESEARCH POSC PC 3	0.00%	\$ 6,271.95	\$ 6,271.95	\$ -	\$ 4,915.14	\$ 4,915.14	\$ -	0.00%	\$ 11,187.09	\$ 11,187.09	\$ -
556 RESEARCH REPK PC	0.00%	\$ 1,074.52	\$ 1,074.52	\$ -	\$ 14,908.48	\$ 14,793.95	\$ 114.53	0.72%	\$ 15,983.00	\$ 15,868.47	\$ 114.53
556 RESEARCH SANG PC	0.65%	\$ 27,177.09	\$ 27,000.91	\$ 176.18	\$ 79,099.70	\$ 76,710.49	\$ 2,389.21	2.41%	\$ 106,276.79	\$ 103,711.40	\$ 2,565.39
556 RESEARCH SCSC PC	0.22%	\$ 55,742.43	\$ 55,619.89	\$ 122.54	\$ 258,760.15	\$ 249,267.12	\$ 9,493.03	3.06%	\$ 314,502.58	\$ 304,887.01	\$ 9,615.57
556 RESEARCH SCSC PC 1	0.00%	\$ 2,339.31	\$ 2,339.31	\$ -	\$ 15,885.10	\$ 14,937.98	\$ 947.12	5.20%	\$ 18,224.41	\$ 17,277.29	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 1,357.59	\$ 1,357.59	\$ -	\$ 486.01	\$ 486.01	\$ -	0.00%	\$ 1,843.60	\$ 1,843.60	\$ -
556 RESEARCH SONR PC	4.82%	\$ 12,448.45	\$ 11,848.45	\$ 600.00	\$ 38,279.87	\$ 37,593.44	\$ 686.43	2.54%	\$ 50,728.32	\$ 49,441.89	\$ 1,286.43
556 RESEARCH STEP PC	11.41%	\$ 9,192.81	\$ 8,144.01	\$ 1,048.80	\$ 71,164.74	\$ 65,307.10	\$ 5,857.64	8.59%	\$ 80,357.55	\$ 73,451.11	\$ 6,906.44
556 RESEARCH TAE5 PC	0.00%	\$ 11,417.78	\$ 11,417.78	\$ -	\$ 48,331.78	\$ 47,565.36	\$ 766.42	1.28%	\$ 59,749.56	\$ 58,983.14	\$ 766.42
556 RESEARCH TEMP PC	7.82%	\$ 9,421.44	\$ 8,684.48	\$ 736.96	\$ 79,128.26	\$ 78,860.12	\$ 268.14	1.14%	\$ 88,549.70	\$ 87,544.60	\$ 1,005.10
556 RESEARCH TIGM PC	0.00%	\$ 397.12	\$ 397.12	\$ -	\$ 4,575.50	\$ 4,575.50	\$ -	0.00%	\$ 4,972.62	\$ 4,972.62	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 20,354.98	\$ 20,354.98	\$ -	\$ 30,965.90	\$ 30,898.40	\$ 67.50	0.13%	\$ 51,320.88	\$ 51,253.38	\$ 67.50
556 RESEARCH VERN PC	0.00%	\$ 3,520.71	\$ 3,520.71	\$ -	\$ 18,505.64	\$ 18,446.75	\$ 58.89	0.27%	\$ 22,026.35	\$ 21,967.46	\$ 58.89
556 RESEARCH VLAM PC	0.00%	\$ 2,873.48	\$ 2,873.48	\$ -	\$ 28,924.89	\$ 28,924.89	\$ -	0.00%	\$ 31,798.37	\$ 31,798.37	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 2,488.48	\$ 2,488.48	\$ -	\$ 17,155.14	\$ 17,139.16	\$ 15.98	0.08%	\$ 19,643.62	\$ 19,627.64	\$ 15.98
556 RESEARCH VTAN PC	0.00%	\$ 10,724.14	\$ 10,724.14	\$ -	\$ 15,760.35	\$ 15,760.35	\$ -	0.00%	\$ 26,484.49	\$ 26,484.49	\$ -
556 RESEARCH VTTP PC 1	0.00%	\$ 4,098.99	\$ 4,098.99	\$ -	\$ 19,257.26	\$ 19,257.26	\$ -	0.00%	\$ 23,356.25	\$ 23,356.25	\$ -
556 RESEARCH VTTP PC 2	0.00%	\$ 1,215.88	\$ 1,215.88	\$ -	\$ 10,411.12	\$ 10,411.12	\$ -	0.00%	\$ 11,627.00	\$ 11,627.00	\$ -
556 RESEARCH WESL PC	0.00%	\$ 26,658.82	\$ 26,658.82	\$ -	\$ 82,431.20	\$ 82,052.70	\$ 378.50	0.35%	\$ 109,090.02	\$ 108,711.52	\$ 378.50
556 RESEARCH WFSC PC	0.00%	\$ 2,826.13	\$ 2,826.13	\$ -	\$ 21,026.28	\$ 21,026.28	\$ -	0.00%	\$ 23,852.41	\$ 23,852.41	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 2,844.44	\$ 2,844.44	\$ -	\$ 9,217.04	\$ 6,070.19	\$ 3,146.85	26.09%	\$ 12,061.48	\$ 8,914.63	\$ 3,146.85
556 RESEARCH WFSC PC 2	0.00%	\$ 645.43	\$ 645.43	\$ -	\$ 1,382.16	\$ 1,382.16	\$ -	0.00%	\$ 2,027.59	\$ 2,027.59	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,327.91	\$ 1,327.91	\$ -	\$ 9,237.41	\$ 9,237.41	\$ -	0.00%	\$ 10,565.32	\$ 10,565.32	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 2,829.30	\$ 2,829.30	\$ -	\$ 5,224.51	\$ 5,224.51	\$ -	0.00%	\$ 8,053.81	\$ 8,053.81	\$ -
Total	1.65%	\$ 576,903.01	\$ 567,357.88	\$ 9,545.13	\$ 2,506,835.80	\$ 2,427,249.77	\$ 79,586.03	2.89%	\$ 3,083,738.81	\$ 2,994,607.65	\$ 89,131.16

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 4,945.95	\$ 4,831.00	\$ 6,210.10	\$ 13.02	\$ 11,156.05	\$ 4,844.02	43.42%
AGEC - Agricultural Economics	\$ 193,315.57	\$ 4,345.98	\$ 25,835.58	\$ 524.93	\$ 219,151.15	\$ 4,870.91	2.22%
AGED - Ag Leadership, Education & Communication	\$ 9,183.15	\$ -	\$ 13,006.14	\$ -	\$ 22,189.29	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 95,703.10	\$ 14,939.46	\$ 73,804.87	\$ 617.47	\$ 169,507.97	\$ 15,556.93	9.18%
AMAR - Amarillo	\$ 753,645.73	\$ 110,579.47	\$ 18,483.72	\$ -	\$ 772,129.45	\$ 110,579.47	14.32%
ANSC - Animal Science	\$ 1,369,766.74	\$ 19,737.48	\$ 323,953.71	\$ 1,883.01	\$ 1,693,720.45	\$ 21,620.49	1.28%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 1,170,848.59	\$ 18,976.71	\$ -	\$ -	\$ 1,170,848.59	\$ 18,976.71	1.62%
BEAU - Beaumont	\$ 145,793.83	\$ 28,456.69	\$ 33,145.11	\$ 200.16	\$ 178,938.94	\$ 28,656.85	16.01%
CBSE - Bioinformatics Systems & Genomics	\$ 37,281.14	\$ -	\$ -	\$ -	\$ 37,281.14	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 387,833.54	\$ 2,092.41	\$ 17,715.59	\$ -	\$ 405,549.13	\$ 2,092.41	0.52%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 137,490.08	\$ 12,449.59	\$ 140,676.92	\$ 3,025.97	\$ 278,167.00	\$ 15,475.56	5.56%
COTG - Extension Information Technology	\$ 558,935.79	\$ 424,990.82	\$ 16,792.97	\$ -	\$ 575,728.76	\$ 424,990.82	73.82%
CROP - Crop Testing	\$ 53,501.17	\$ -	\$ -	\$ -	\$ 53,501.17	\$ -	0.00%
DALL - Dallas	\$ 516,484.56	\$ 271,326.41	\$ 88,136.87	\$ 2,304.62	\$ 604,621.43	\$ 273,631.03	45.26%
DPCH - Vice Chancellor for Agriculture	\$ 1,177,505.32	\$ 32,007.59	\$ 45,887.09	\$ 3,514.02	\$ 1,223,392.41	\$ 35,521.61	2.90%
ENTO - Entomology	\$ 207,935.65	\$ 6,164.99	\$ 165,212.95	\$ 12,666.53	\$ 373,148.60	\$ 18,831.52	5.05%
EPAS - El Paso	\$ 79,349.60	\$ 2,881.25	\$ 101,768.55	\$ 16,033.57	\$ 181,118.15	\$ 18,914.82	10.44%
ESSM - Ecosystem Science & Mgmt	\$ 91,950.30	\$ 20,998.48	\$ 20,822.46	\$ -	\$ 112,772.76	\$ 20,998.48	18.62%
FBRD - Foulbrood Inspection - Entomology Department	\$ 29,229.45	\$ -	\$ -	\$ -	\$ 29,229.45	\$ -	0.00%
FSDS - Foundation Seed	\$ 43,308.45	\$ 138.80	\$ -	\$ -	\$ 43,308.45	\$ 138.80	0.32%
FVSV - Farm Services	\$ 125,061.75	\$ 12,851.66	\$ -	\$ -	\$ 125,061.75	\$ 12,851.66	10.28%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 589,847.80	\$ 4,883.69	\$ 7,512.62	\$ -	\$ 597,360.42	\$ 4,883.69	0.82%
GEOG - Geography	\$ 8,149.91	\$ 8,149.91	\$ -	\$ -	\$ 8,149.91	\$ 8,149.91	100.00%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 235,271.82	\$ 12,539.88	\$ 161,202.72	\$ 86.39	\$ 396,474.54	\$ 12,626.27	3.18%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 278,932.26	\$ 12,402.80	\$ 22,662.51	\$ 703.54	\$ 301,594.77	\$ 13,106.34	4.35%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 211,703.53	\$ 29,673.51	\$ 19,411.03	\$ 610.82	\$ 231,114.56	\$ 30,284.33	13.10%
IRNR - Institute of Renewable Nat.	\$ 308,884.84	\$ 18,643.69	\$ 127,732.35	\$ 1,105.63	\$ 436,617.19	\$ 19,749.32	4.52%
LUBB - Lubbock	\$ 668,404.17	\$ 105,429.69	\$ 68,804.29	\$ 1,462.47	\$ 737,208.46	\$ 106,892.16	14.50%
MCGR - Mc Gregor	\$ 375,828.45	\$ 88,589.39	\$ 52,257.19	\$ 34.00	\$ 428,085.64	\$ 88,623.39	20.70%
NFSC - Nutrition & Food Science	\$ 307,962.17	\$ 38,173.39	\$ 28,179.58	\$ 813.36	\$ 336,141.75	\$ 38,986.75	11.60%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 599,862.73	\$ 95,777.41	\$ 9,178.78	\$ -	\$ 609,041.51	\$ 95,777.41	15.73%
OVER - Overton	\$ 304,874.49	\$ 31,026.66	\$ 9,580.49	\$ 2,189.21	\$ 314,454.98	\$ 33,215.87	10.56%
PECO - Pecos	\$ 61,785.48	\$ 4,312.31	\$ 6,046.71	\$ -	\$ 67,832.19	\$ 4,312.31	6.36%
PLPM - Plant Pathology & Microbiology	\$ 165,608.87	\$ 60,246.96	\$ 46,951.85	\$ 341.25	\$ 212,560.52	\$ 60,588.21	28.50%
POSC - Poultry Science	\$ 365,828.18	\$ 53,524.64	\$ 253,458.70	\$ 9,352.31	\$ 619,286.88	\$ 62,876.95	10.15%
REFK - Recreation, Park & Tourism Science	\$ 16,529.24	\$ 3,946.76	\$ 15,983.00	\$ 114.53	\$ 32,512.24	\$ 4,061.29	12.49%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 186,323.65	\$ 2,903.58	\$ 106,276.79	\$ 2,565.39	\$ 292,600.44	\$ 5,468.97	1.87%
SCSC - Soil & Crop Sciences	\$ 594,367.49	\$ 31,391.90	\$ 334,570.59	\$ 10,562.69	\$ 928,938.08	\$ 41,954.59	4.52%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 45,204.56	\$ -	\$ 50,728.32	\$ 1,286.43	\$ 95,932.88	\$ 1,286.43	1.34%
STEP - Stephenville	\$ 213,076.69	\$ 737.86	\$ 80,357.55	\$ 6,906.44	\$ 293,434.24	\$ 7,644.30	2.61%
TAES - Research Administration	\$ 5,072,406.25	\$ 96,170.20	\$ 145,961.20	\$ 5,540.58	\$ 5,218,367.45	\$ 101,710.78	1.95%
TEMP - Temple	\$ 198,547.80	\$ 34,927.10	\$ 88,549.70	\$ 1,005.10	\$ 287,097.50	\$ 35,932.20	12.52%
TIGM-TAMU Institute for Genomic Medicine	\$ 65,362.21	\$ 1,701.19	\$ 4,972.62	\$ -	\$ 70,334.83	\$ 1,701.19	2.42%
TWAR - Texas Water Resources Institute	\$ 33,952.49	\$ 9,190.63	\$ -	\$ -	\$ 33,952.49	\$ 9,190.63	27.07%
UVAL - Uvalde	\$ 147,698.89	\$ 18,754.30	\$ 51,320.88	\$ 67.50	\$ 199,019.77	\$ 18,821.80	9.46%
VLEN - Vet - Dean's Office	\$ 15,359.25	\$ 506.25	\$ -	\$ -	\$ 15,359.25	\$ 506.25	3.30%
VERN - Vernon	\$ 236,725.79	\$ 25,539.00	\$ 22,026.35	\$ 58.89	\$ 258,752.14	\$ 25,597.89	9.89%
VFIC - Veg & Fruit Improvement	\$ 95,272.24	\$ 5,816.83	\$ -	\$ -	\$ 95,272.24	\$ 5,816.83	6.11%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 24,902.31	\$ 264.50	\$ 31,798.37	\$ -	\$ 56,700.68	\$ 264.50	0.47%
VPAT - Vet - Pathobiology	\$ 381,523.55	\$ 64,457.48	\$ 19,643.62	\$ 15.98	\$ 401,167.17	\$ 64,473.46	16.07%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 25,557.63	\$ 5,290.63	\$ -	\$ -	\$ 25,557.63	\$ 5,290.63	20.70%
VTAN - Vet - Integrative Biosciences	\$ 757,311.42	\$ 90,785.08	\$ 26,484.49	\$ -	\$ 783,795.91	\$ 90,785.08	11.58%
VTPP - Vet - Physiology & Pharmacology	\$ 232,769.85	\$ 10,078.56	\$ 34,983.25	\$ -	\$ 267,753.10	\$ 10,078.56	3.76%
WESL - Weslaco	\$ 453,797.66	\$ 54,530.00	\$ 109,090.02	\$ 378.50	\$ 562,887.68	\$ 54,908.50	9.75%
WFSC - Wildlife & Fisheries Science	\$ 70,022.93	\$ 5,688.60	\$ 56,560.61	\$ 3,146.85	\$ 126,583.54	\$ 8,835.45	6.98%
TOTAL	\$ 20,567,725.86	\$ 2,013,823.17	\$ 3,083,738.81	\$ 89,131.16	\$ 23,651,464.67	\$ 2,102,954.33	8.89%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % March (FAMIS) **	March 15 \$ (FAMIS) **	March 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	18.68%	\$ 40,019.48	\$ 7,477.18	\$ 355,559.65	\$ 53,544.85	15.43%	\$ 395,579.13	\$ 61,022.03	-4.66%
Center	19.49%	22.98%	14.87%	11.51%	13.40%	\$ 14,900.89	\$ 1,996.26	\$ 62,433.50	\$ 9,114.27	14.37%	\$ 77,334.39	\$ 11,110.53	2.86%
Gonzales	29.50%	18.22%	18.37%	27.95%	5.74%	\$ 7,002.23	\$ 401.61	\$ 55,376.37	\$ 14,929.66	24.58%	\$ 62,378.60	\$ 15,331.27	-3.37%
TAMU	19.43%	17.36%	16.29%	15.12%	23.14%	\$ 172,278.31	\$39,866.87	\$ 1,316,636.19	\$ 341,287.20	25.60%	\$ 1,488,914.50	\$ 381,154.07	10.48%
TOTAL	18.89%	18.67%	17.07%	16.22%	21.24%	\$ 234,200.91	\$ 49,741.92	\$ 1,790,005.71	\$ 418,875.98	23.15%	\$ 2,024,206.62	\$ 468,617.90	6.08%

Unit	March HUB Utilization	March Total	March Non-HUB	March HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	19.16%	\$ 23,631.19	\$ 19,104.19	\$ 4,527.00	\$ 118,678.17	\$ 116,843.92	\$ 1,834.25	4.47%	\$ 142,309.36	\$ 135,948.11	\$ 6,361.25
	19.16%	\$ 23,631.19	\$ 19,104.19	\$ 4,527.00							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

		PCARD				
Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
\$ 395,579.13	\$ 61,022.03			\$ 395,579.13	\$ 61,022.03	15.43%
\$ 77,334.39	\$ 11,110.53			\$ 77,334.39	\$ 11,110.53	14.37%
\$ 62,378.60	\$ 15,331.27			\$ 62,378.60	\$ 15,331.27	24.58%
\$ 1,488,914.50	\$ 381,154.07	\$ 142,309.36	\$ 6,361.25	\$ 1,631,223.86	\$ 387,515.32	23.76%
\$ 2,024,206.62	\$ 468,617.90	\$ 142,309.36	\$ 6,361.25	\$ 2,166,515.98	\$ 474,979.15	21.92%

** These totals do not include payments made to Citi Bank for the Pro-card