

Unit	June HUB Utilization	June Total	June Non-HUB	June HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 8,070.11	\$ 8,070.11	\$ -	0.00%	\$ 8,070.11	\$ 8,070.11	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 8,760.91	\$ 8,760.91	\$ -	\$ 68,800.27	\$ 68,800.27	\$ -	0.00%	\$ 77,561.18	\$ 77,561.18	\$ -
555 EXTENSION ADMIN PC	8.85%	\$ 9,942.77	\$ 9,063.29	\$ 879.48	\$ 179,066.26	\$ 173,786.43	\$ 5,279.83	3.26%	\$ 189,009.03	\$ 182,849.72	\$ 6,159.31
555 EXTENSION AGCH PC	0.00%	\$ 433.37	\$ 433.37	\$ -	\$ 11,142.11	\$ 10,651.36	\$ 490.75	4.24%	\$ 11,575.48	\$ 11,084.73	\$ 490.75
555 EXTENSION AGCO PC	0.00%	\$ 8,886.96	\$ 8,886.96	\$ -	\$ 59,380.35	\$ 57,562.75	\$ 1,817.60	2.66%	\$ 68,267.31	\$ 66,449.71	\$ 1,817.60
555 EXTENSION AGEPC PC	0.00%	\$ 12,859.48	\$ 12,859.48	\$ -	\$ 47,330.63	\$ 36,738.41	\$ 10,592.22	17.60%	\$ 60,190.11	\$ 49,597.89	\$ 10,592.22
555 EXTENSION AGED PC	3.33%	\$ 1,891.59	\$ 1,828.53	\$ 63.06	\$ 11,459.98	\$ 9,171.80	\$ 2,288.18	17.61%	\$ 13,351.57	\$ 11,000.33	\$ 2,351.24
555 EXTENSION AGEN PC	0.00%	\$ 3,945.14	\$ 3,945.14	\$ -	\$ 21,338.43	\$ 21,076.98	\$ 262.45	1.04%	\$ 25,284.57	\$ 25,022.12	\$ 262.45
555 EXTENSION ANSC PC	27.12%	\$ 26,394.20	\$ 19,234.90	\$ 7,159.30	\$ 47,548.97	\$ 40,758.49	\$ 6,790.48	18.87%	\$ 73,943.17	\$ 59,993.39	\$ 13,949.78
555 EXTENSION AUXL PC	0.00%	\$ 752.25	\$ 752.25	\$ -	\$ 30,492.20	\$ 30,492.20	\$ -	0.00%	\$ 31,244.45	\$ 31,244.45	\$ -
555 EXTENSION BLTX PC	3.24%	\$ 25,432.63	\$ 24,607.90	\$ 824.73	\$ 90,821.27	\$ 85,078.52	\$ 5,742.75	5.65%	\$ 116,253.90	\$ 109,686.42	\$ 6,567.48
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ 1,061.78	\$ -	0.00%	\$ 1,061.78	\$ 1,061.78	\$ -
555 EXTENSION COFS PC	0.00%	\$ 10,415.88	\$ 10,415.88	\$ -	\$ 72,750.56	\$ 71,992.21	\$ 758.35	0.91%	\$ 83,166.44	\$ 82,408.09	\$ 758.35
555 EXTENSION COTG PC	0.00%	\$ 1,415.92	\$ 1,415.92	\$ -	\$ 13,212.33	\$ 13,212.33	\$ -	0.00%	\$ 14,628.25	\$ 14,628.25	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 369.49	\$ 369.49	\$ -	\$ 13,607.87	\$ 13,607.87	\$ -	0.00%	\$ 13,977.36	\$ 13,977.36	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 232.55	\$ 232.55	\$ -	\$ 15,664.74	\$ 14,595.47	\$ 1,069.27	6.73%	\$ 15,897.29	\$ 14,828.22	\$ 1,069.27
555 EXTENSION DS03 PC	0.00%	\$ 2,646.67	\$ 2,646.67	\$ -	\$ 15,341.55	\$ 15,341.55	\$ -	0.00%	\$ 17,988.22	\$ 17,988.22	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 2,299.25	\$ 2,299.25	\$ -	\$ 15,457.46	\$ 15,430.51	\$ 26.95	0.15%	\$ 17,756.71	\$ 17,729.76	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 963.78	\$ 963.78	\$ -	\$ 10,333.27	\$ 10,333.27	\$ -	0.00%	\$ 11,297.05	\$ 11,297.05	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 500.00	\$ 500.00	\$ -	\$ 12,535.57	\$ 10,951.50	\$ 1,584.07	12.15%	\$ 13,035.57	\$ 11,451.50	\$ 1,584.07
555 EXTENSION DS07 PC	3.12%	\$ 1,851.33	\$ 1,793.60	\$ 57.73	\$ 35,830.47	\$ 32,082.67	\$ 3,747.80	10.10%	\$ 37,681.80	\$ 33,876.27	\$ 3,805.53
555 EXTENSION DS08 PC	53.46%	\$ 1,676.41	\$ 780.14	\$ 896.27	\$ 15,877.46	\$ 12,166.39	\$ 3,711.07	26.25%	\$ 17,553.87	\$ 12,946.53	\$ 4,607.34
555 EXTENSION DS09 PC	0.57%	\$ 8,347.96	\$ 8,300.56	\$ 47.40	\$ 17,281.24	\$ 15,574.23	\$ 1,707.01	6.85%	\$ 25,629.20	\$ 23,874.79	\$ 1,754.41
555 EXTENSION DS10 PC	0.00%	\$ 5,197.81	\$ 5,197.81	\$ -	\$ 28,414.09	\$ 28,414.09	\$ -	0.00%	\$ 33,611.90	\$ 33,611.90	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	11.97%	\$ 6,680.39	\$ 5,880.63	\$ 799.76	\$ 31,576.51	\$ 25,930.81	\$ 5,645.70	16.85%	\$ 38,256.90	\$ 31,811.44	\$ 6,445.46
555 EXTENSION DS12 PC	0.00%	\$ 2,603.16	\$ 2,603.16	\$ -	\$ 33,033.90	\$ 33,033.90	\$ -	0.00%	\$ 35,637.06	\$ 35,637.06	\$ -
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 11,470.00	\$ 11,470.00	\$ -	0.00%	\$ 11,470.00	\$ 11,470.00	\$ -
555 EXTENSION ENUT PC	1.62%	\$ 6,843.85	\$ 6,733.13	\$ 110.72	\$ 57,344.93	\$ 52,694.15	\$ 4,650.78	7.42%	\$ 64,188.78	\$ 59,427.28	\$ 4,761.50
555 EXTENSION ESSM PC	6.55%	\$ 5,635.46	\$ 5,266.49	\$ 368.97	\$ 19,225.59	\$ 18,096.69	\$ 1,128.90	6.02%	\$ 24,861.05	\$ 23,363.18	\$ 1,497.87
555 EXTENSION FLEP PC	0.00%	\$ 1,109.65	\$ 1,109.65	\$ -	\$ 11,073.52	\$ 9,434.52	\$ 1,639.00	13.45%	\$ 12,183.17	\$ 10,544.17	\$ 1,639.00
555 EXTENSION FOUR PC	1.38%	\$ 62,720.08	\$ 61,853.77	\$ 866.31	\$ 160,208.91	\$ 156,674.70	\$ 3,534.21	1.97%	\$ 222,928.99	\$ 218,528.47	\$ 4,400.52
555 EXTENSION HORT PC	0.10%	\$ 23,210.69	\$ 23,187.94	\$ 22.75	\$ 121,034.94	\$ 114,470.05	\$ 6,564.89	4.57%	\$ 144,245.63	\$ 137,657.99	\$ 6,587.64
555 EXTENSION IPHI PC	0.00%	\$ 15,497.09	\$ 15,497.09	\$ -	\$ 75,608.41	\$ 75,608.41	\$ -	0.00%	\$ 91,105.50	\$ 91,105.50	\$ -
555 EXTENSION IRNR PC	59.93%	\$ 3,222.25	\$ 1,291.15	\$ 1,931.10	\$ 15,691.97	\$ 15,573.39	\$ 118.58	10.84%	\$ 18,914.22	\$ 16,864.54	\$ 2,049.68
555 EXTENSION MILT PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,309.30	\$ 3,309.30	\$ -	0.00%	\$ 3,309.30	\$ 3,309.30	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 5,366.98	\$ 5,366.98	\$ -	\$ 49,489.29	\$ 48,871.30	\$ 617.99	1.13%	\$ 54,856.27	\$ 54,238.28	\$ 617.99
555 EXTENSION PLFM PC	0.17%	\$ 9,309.69	\$ 9,293.54	\$ 16.15	\$ 75,446.90	\$ 72,203.12	\$ 3,243.78	3.85%	\$ 84,756.59	\$ 81,496.66	\$ 3,259.93
555 EXTENSION POSC PC	0.00%	\$ 515.76	\$ 515.76	\$ -	\$ 36,325.98	\$ 36,325.98	\$ -	0.00%	\$ 36,841.74	\$ 36,841.74	\$ -
555 EXTENSION REPK PC	3.30%	\$ 9,679.57	\$ 9,360.51	\$ 319.06	\$ 69,813.58	\$ 65,716.79	\$ 4,096.79	5.56%	\$ 79,493.15	\$ 75,077.30	\$ 4,415.85
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	1.02%	\$ 22,369.87	\$ 22,141.51	\$ 228.36	\$ 221,927.52	\$ 214,123.67	\$ 7,803.85	3.29%	\$ 244,297.39	\$ 236,265.18	\$ 8,032.21
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 469.89	\$ 469.89	\$ -	\$ 14,519.08	\$ 14,519.08	\$ -	0.00%	\$ 14,988.97	\$ 14,988.97	\$ -
555 EXTENSION VMEX PC	0.00%	\$ 43.31	\$ 43.31	\$ -	\$ 1,104.93	\$ 1,065.53	\$ 39.40	3.43%	\$ 1,148.24	\$ 1,108.84	\$ 39.40
555 EXTENSION WDMS PC	0.00%	\$ 17,794.43	\$ 17,794.43	\$ -	\$ 163,477.47	\$ 157,461.40	\$ 6,016.07	3.22%	\$ 181,271.90	\$ 175,255.83	\$ 6,016.07
555 EXTENSION WFSC PC	0.00%	\$ 7,069.46	\$ 7,069.46	\$ -	\$ 52,368.99	\$ 52,221.01	\$ 147.98	0.25%	\$ 59,438.45	\$ 59,290.47	\$ 147.98
555 EXTENSION 4CONN PC	0.00%	\$ 7,188.50	\$ 7,188.50	\$ -	\$ 8,523.62	\$ 8,523.62	\$ -	0.00%	\$ 15,712.12	\$ 15,712.12	\$ -
Total	4.26%	\$ 342,546.43	\$ 327,955.28	\$ 14,591.15	\$ 2,075,395.31	\$ 1,984,278.61	\$ 91,116.70	4.37%	#####	\$ 2,296,521.77	\$ 105,707.85

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 50,875.62	\$ 15,252.00	\$ -	\$ -	\$ 50,875.62	\$ 15,252.00	29.98%
ADAG - Administration - AG & NR	\$ 30,715.61	\$ -	\$ -	\$ -	\$ 30,715.61	\$ -	0.00%
ADCA - Administration - County AG	\$ 53,646.93	\$ 31,257.89	\$ 8,070.11	\$ -	\$ 61,717.04	\$ 31,257.89	50.65%
ADCH - Administration - Human Science	\$ 100,658.69	\$ 17,865.57	\$ 77,561.18	\$ -	\$ 178,219.87	\$ 17,865.57	10.02%
AGCH - Ag & Environmental Safety	\$ 34,839.44	\$ 7,277.74	\$ 11,575.48	\$ 490.75	\$ 46,414.92	\$ 7,768.49	16.74%
AGCO - Agricultural Communications	\$ 50,592.26	\$ 10,066.81	\$ 68,267.31	\$ 1,817.60	\$ 118,859.57	\$ 11,884.41	10.00%
AGEC - Agricultural Economics	\$ 118,487.33	\$ 36,524.10	\$ 60,190.11	\$ 10,592.22	\$ 178,677.44	\$ 47,116.32	26.37%
AGED - Ag Leadership, Education & Communication	\$ 23,646.26	\$ 18,046.35	\$ 13,351.57	\$ 2,351.24	\$ 36,997.83	\$ 20,397.59	55.13%
AGEN - Biological & Agricultural Engineering	\$ 28,931.01	\$ 9,503.46	\$ 25,284.57	\$ 262.45	\$ 54,215.58	\$ 9,765.91	18.01%
ANSC - Animal Science	\$ 60,438.51	\$ 1,971.93	\$ 73,943.17	\$ 13,949.78	\$ 134,381.68	\$ 15,921.71	11.85%
AUXL - Auxiliary Enterprises	\$ 564,170.63	\$ 12,196.41	\$ 31,244.45	\$ -	\$ 595,415.08	\$ 12,196.41	2.05%
BLTX - Better Living for Texans	\$ 387,222.86	\$ 180,191.24	\$ 116,253.90	\$ 6,567.48	\$ 503,476.76	\$ 186,758.72	37.09%
CHAN - Office of the Director	\$ 21,617.85	\$ 1,201.76	\$ -	\$ -	\$ 21,617.85	\$ 1,201.76	5.56%
CIAP - Coordinator of International Programs	\$ 89,760.38	\$ 321.96	\$ 1,061.78	\$ -	\$ 90,822.16	\$ 321.96	0.35%
CLAG - Administration - Services	\$ 55,034.59	\$ 22,168.28	\$ 189,009.03	\$ 6,159.31	\$ 244,043.62	\$ 28,327.59	11.61%
COFS - Family Development & Resource Management	\$ 327,326.53	\$ 29,779.37	\$ 83,166.44	\$ 758.35	\$ 410,492.97	\$ 30,537.72	7.44%
COTG - Extension Information Technology	\$ 678,990.03	\$ 377,425.73	\$ 14,628.25	\$ -	\$ 693,618.28	\$ 377,425.73	54.41%
DS01 - Amarillo	\$ 16,667.67	\$ 6,243.49	\$ 13,977.36	\$ -	\$ 30,645.03	\$ 6,243.49	20.37%
DS02 - Lubbock	\$ 51,484.31	\$ 31,553.64	\$ 15,897.29	\$ 1,069.27	\$ 67,381.60	\$ 32,622.91	48.42%
DS03 - Vernon	\$ 14,074.29	\$ 5,058.79	\$ 17,988.22	\$ -	\$ 32,062.51	\$ 5,058.79	15.78%
DS04 - Dallas	\$ 64,451.61	\$ 7,239.41	\$ 17,756.71	\$ 26.95	\$ 82,208.32	\$ 7,266.36	8.84%
DS05 - Overton	\$ 87,297.08	\$ 62,224.82	\$ 11,297.05	\$ -	\$ 98,594.13	\$ 62,224.82	63.11%
DS06 - Fort Stockton	\$ 24,737.59	\$ 5,219.87	\$ 13,035.57	\$ 1,584.07	\$ 37,773.16	\$ 6,803.94	18.01%
DS07 - San Angelo	\$ 16,993.17	\$ -	\$ 37,681.80	\$ 3,805.53	\$ 54,674.97	\$ 3,805.53	6.96%
DS08 - Stephenville	\$ 8,068.41	\$ 464.82	\$ 17,553.87	\$ 4,607.34	\$ 25,622.28	\$ 5,072.16	19.80%
DS09 - Bryan	\$ 38,201.62	\$ 608.24	\$ 25,629.20	\$ 1,754.41	\$ 63,830.82	\$ 2,362.65	3.70%
DS10 - Uvalde	\$ 107,114.57	\$ 9,852.22	\$ 33,611.90	\$ -	\$ 140,726.47	\$ 9,852.22	7.00%
DS11 - Corpus Christi	\$ 25,862.13	\$ 4,219.83	\$ 38,256.90	\$ 6,445.46	\$ 64,119.03	\$ 10,665.29	16.63%
DS12 - Weslaco	\$ 22,370.43	\$ 7,918.82	\$ 35,637.06	\$ -	\$ 58,007.49	\$ 7,918.82	13.65%
ENTO - Entomology	\$ 414,525.16	\$ 287,028.41	\$ 11,470.00	\$ -	\$ 425,995.16	\$ 287,028.41	67.38%
ENUT - Expanded Nutrition Program	\$ 94,367.29	\$ 49,021.38	\$ 64,188.78	\$ 4,761.50	\$ 158,556.07	\$ 53,782.88	33.92%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 714.56	\$ -	\$ -	\$ -	\$ 714.56	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 74,729.35	\$ 34,900.76	\$ 24,861.05	\$ 1,497.87	\$ 99,590.40	\$ 36,398.63	36.55%
FLEET - Fleet Management	\$ 490,933.78	\$ 33,328.05	\$ -	\$ -	\$ 490,933.78	\$ 33,328.05	6.79%
FOUR - 4-H Programs							
- Brownwood Center	\$ 187,337.42	\$ 14,597.31	\$ -	\$ -	\$ 187,337.42	\$ 14,597.31	7.79%
- State Office	\$ 166,988.09	\$ 69,125.19	\$ 222,928.99	\$ 4,400.52	\$ 389,917.08	\$ 73,525.71	18.86%
HORT - Horticultural Sciences	\$ 288,284.32	\$ 9,383.83	\$ 144,245.63	\$ 6,587.64	\$ 432,529.95	\$ 15,971.47	3.69%
IPHI - Institute for Public Health Improvement	\$ 150,161.84	\$ 76,074.75	\$ 91,105.50	\$ -	\$ 241,267.34	\$ 76,074.75	31.53%
IRNR - Institute Renewable & Natural Resources	\$ 21,154.69	\$ 4,754.28	\$ 18,914.22	\$ 2,049.68	\$ 40,068.91	\$ 6,803.96	16.98%
MILT - Military Programs	\$ 3,150.25	\$ -	\$ 3,309.30	\$ -	\$ 6,459.55	\$ -	0.00%
NUTR - Human Nutrition	\$ 19,143.26	\$ 650.54	\$ 54,856.27	\$ 617.99	\$ 73,999.53	\$ 1,268.53	1.71%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 57,924.79	\$ 16,991.67	\$ 84,756.59	\$ 3,259.93	\$ 142,681.38	\$ 20,251.60	14.19%
POSC - Poultry Science	\$ 87,730.68	\$ 36,567.69	\$ 36,841.74	\$ -	\$ 124,572.42	\$ 36,567.69	29.35%
REPK - Recreation, Park & Tourism Science	\$ 72,776.37	\$ 18,855.13	\$ 79,493.15	\$ 4,415.85	\$ 152,269.52	\$ 23,270.98	15.28%
SAFH - Safety & Health Office	\$ 4,523.74	\$ 4,523.74	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%
SCSC - Soil & Crop Sciences	\$ 156,972.79	\$ 6,247.57	\$ 244,297.39	\$ 8,032.21	\$ 401,270.18	\$ 14,279.78	3.56%
TAEX - Extension Admin - Operations	\$ 523,620.39	\$ 72,247.54	\$ -	\$ -	\$ 523,620.39	\$ 72,247.54	13.80%
TALL - TALL Program	\$ 11,051.20	\$ 958.65	\$ -	\$ -	\$ 11,051.20	\$ 958.65	8.67%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 26,122.61	\$ 24,343.70	\$ -	\$ -	\$ 26,122.61	\$ 24,343.70	93.19%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 120,719.96	\$ 425.26	\$ 14,988.97	\$ -	\$ 135,708.93	\$ 425.26	0.31%
VMEX - Veterinary Medicine - Extension	\$ 2,727.16	\$ 1,720.88	\$ 1,148.24	\$ 39.40	\$ 3,875.40	\$ 1,760.28	45.42%
WDMS - Wildlife Services	\$ 277,226.62	\$ -	\$ 181,271.90	\$ 6,016.07	\$ 458,498.52	\$ 6,016.07	1.31%
WFSC - Wildlife & Fisheries Sciences	\$ 183,512.39	\$ 23,325.65	\$ 59,438.45	\$ 147.98	\$ 242,950.84	\$ 23,473.63	9.66%
4CONN - 4-H Connect	\$ 77,915.75	\$ 7,862.06	\$ 15,712.12	\$ -	\$ 93,627.87	\$ 7,862.06	8.40%
TOTAL	\$ 6,590,676.12	\$ 1,696,726.53	\$ 2,390,046.45	\$ 104,068.85	\$ 8,980,722.57	\$ 1,800,795.38	20.05%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	FY 15 (w/ P-Card)	HUB % June (FAMIS) **	June 16 \$ (FAMIS) **	June 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16	
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	100.00%	\$ 13.50	\$ 13.50	\$ 5,471.47	\$ 4,831.00	88.32%	\$ 5,484.97	\$ 4,844.50	67.92%	
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	0.00%	\$ 15,040.44	\$ -	\$ 205,968.23	\$ 7,840.73	3.55%	\$ 220,908.67	\$ 7,840.73	-20.26%	
AGED - Leadership, Education & Commun	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.67%	9.04%	0.00%	\$ 8,933.33	\$ -	\$ 9,183.15	\$ -	0.00%	\$ 10,016.48	\$ -	-9.04%	
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.84%	28.02%	34.32%	28.08%	11.29%	19.69%	21.50%	\$ 27,997.94	\$ 5,826.01	\$ 134,896.09	\$ 24,274.45	18.58%	\$ 161,994.03	\$ 30,100.46	-11.11%	
ANAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	17.51%	17.19%	\$ 143,719.25	\$ 24,704.91	\$ 929,361.05	\$ 127,546.02	14.19%	\$ 1,073,980.30	\$ 152,250.93	-3.32%	
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	19.30%	4.03%	2.15%	1.34%	0.71%	\$ 213,591.38	\$ 1,517.99	\$ 1,684,166.32	\$ 26,585.45	1.48%	\$ 1,897,757.70	\$ 28,103.44	0.14%	
ANTH - Department of Anthropology										#DIV/0!		\$ -	\$ -	\$ 29,000.00	\$ -	0.00%	\$ 29,000.00	\$ -		
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.87%	2.38%	\$ 248,330.39	\$ 5,906.98	\$ 1,532,416.97	\$ 26,513.34	1.82%	\$ 1,780,747.36	\$ 32,420.32	-1.05%	
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	20.00%	17.52%	\$ 39,512.14	\$ 6,015.96	\$ 277,679.21	\$ 45,520.16	16.25%	\$ 317,191.35	\$ 51,536.12	-3.75%	
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	12.21%	#DIV/0!	\$ -	\$ -	\$ 76,726.78	\$ -	0.00%	\$ 76,726.78	\$ -	-12.31%	
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	2.06%	0.51%	2.96%	11.25%	1.91%	9.24%	\$ 126,915.03	\$ 11,726.09	\$ 449,859.47	\$ 2,092.41	2.40%	\$ 576,574.50	\$ 13,818.50	0.49%	
CLSC - Col. of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
CORP - Corpus Christi	10.95%	10.12%	15.19%	16.92%	14.51%	21.89%	21.89%	18.16%	16.08%	5.32%	34.17%	\$ 79,733.56	\$ 27,245.12	\$ 269,333.39	\$ 17,823.78	12.91%	\$ 349,066.95	\$ 45,068.99	7.60%	
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.33%	55.08%	41.64%	67.86%	63.84%	44.18%	76.22%	\$ 29,743.40	\$ 22,670.33	\$ 703,967.00	\$ 475,122.40	67.85%	\$ 733,710.40	\$ 497,792.73	23.67%	
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	0.05%	#DIV/0!	\$ -	\$ -	\$ 83,751.13	\$ -	0.00%	\$ 83,751.13	\$ -	-0.05%	
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	25.80%	\$ 66,007.27	\$ 17,026.94	\$ 646,982.25	\$ 304,529.42	45.10%	\$ 712,989.52	\$ 321,556.36	29.44%	
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	16.47%	40.02%	26.43%	7.02%	20.50%	38.56%	3.48%	22.63%	\$ 9,539.54	\$ 2,158.93	\$ 1,313,004.73	\$ 33,921.66	2.73%	\$ 1,322,544.27	\$ 36,080.59	-0.75%	
ENTO - Entomology	18.78%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	9.55%	33.58%	\$ 270,675.53	\$ 90,890.78	\$ 350,384.47	\$ 34,621.39	20.21%	\$ 621,060.00	\$ 125,512.17	10.66%	
EPAS - El Paso	6.06%	5.16%	10.70%	1.76%	3.59%	3.41%	1.24%	5.59%	41.37%	20.04%	0.59%	\$ 17,260.26	\$ 101.60	\$ 120,071.81	\$ 3,623.76	2.71%	\$ 137,332.07	\$ 3,725.36	-17.33%	
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	11.93%	19.97%	\$ 88,562.71	\$ 19,680.20	\$ 114,356.43	\$ 29,607.13	23.15%	\$ 212,919.14	\$ 49,287.33	11.21%	
FBRD - Foothold Inspection - Entomology Dsg	47.29%	68.00%	31.56%	20.88%	13.83%	24.10%	48.57%	62.83%	0.00%	0.00%	0.00%	\$ 2,169.85	\$ -	\$ 30,242.82	\$ -	0.00%	\$ 32,412.67	\$ -	0.00%	
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.05%	0.00%	\$ 263,777.25	\$ -	\$ 84,613.60	\$ 824.31	0.24%	\$ 348,390.85	\$ 824.31	0.19%	
FSVS - Farm Services	0.06%	1.65%	0.10%	0.34%	0.00%	0.00%	3.27%	0.00%	14.43%	0.00%	14.43%	\$ 12,618.35	\$ 3.27	\$ 146,910.52	\$ 17,560.88	11.01%	\$ 159,528.87	\$ 17,560.88	-3.42%	
GALV - Galveston								0.00%	0.00%	59.07%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	1.16%	0.20%	\$ 883,540.75	\$ 1,775.64	\$ 666,287.04	\$ 5,517.18	0.47%	\$ 1,549,827.79	\$ 7,292.82	-0.69%	
GEOG - Geography								0.00%	0.00%	0.00%	0.00%	\$ 4,234.95	\$ -	\$ 10,737.88	\$ 8,149.91	54.43%	\$ 14,972.83	\$ 8,149.91	54.43%	
HIST - History								0.00%	0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	-0.23%	\$ 21,283.77	\$ (48.59)	\$ 265,683.29	\$ 13,465.04	4.67%	\$ 286,967.06	\$ 13,415.45	0.41%	
ICAB - Institute-Counter Measures Against Bio	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	8.46%	2.13%	10.86%	12.50%	0.31%	\$ 110,895.37	\$ 345.81	\$ 319,743.81	\$ 13,081.75	3.12%	\$ 430,639.27	\$ 13,081.75	-9.38%	
IPBG - Institute of Plant Genomics & Biotech	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	16.78%	\$ 6,994.55	\$ 1,173.81	\$ 226,008.14	\$ 31,258.36	13.92%	\$ 233,002.69	\$ 30,431.17	-0.44%	
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	20.38%	3.26%	5.93%	5.06%	53.93%	\$ 3,267.85	\$ 379,941.60	\$ 31,271.27	\$ 437,928.85	18.770.57	11.93%	\$ 437,928.85	\$ 60,041.84	6.37%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	16.55%	17.80%	\$ 276,084.67	\$ 49,143.92	\$ 810,722.54	\$ 116,410.71	15.23%	\$ 1,086,807.21	\$ 165,554.63	-1.32%	
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.48%	1.05%	1.68%	1.26%	0.61%	1.05%	4.55%	0.95%	\$ 132,923.46	\$ 1,258.29	\$ 502,491.72	\$ 107,862.20	17.17%	\$ 635,415.18	\$ 109,120.49	12.63%	
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	10.69%	6.05%	\$ 56,059.68	\$ 3,389.61	\$ 403,109.63	\$ 49,737.09	11.57%	\$ 459,169.31	\$ 53,126.70	0.88%	
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.86%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	11.36%	18.85%	7.17%	6.95%	55.84%	\$ 93,082.37	\$ 51,976.71	\$ 848,203.98	\$ 131,321.47	19.47%	\$ 941,286.35	\$ 183,298.18	12.52%		
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	2.48%	4.41%	\$ 44,018.64	\$ 1,942.08	\$ 399,264.88	\$ 34,481.09	8.22%	\$ 443,283.52	\$ 36,423.17	-16.65%	
PECO - Pecos	0.13%	1.91%	9.79%	8.97%	4.08%	8.35%	8.97%	19.61%	9.33%	4.68%	50.55%	\$ 26,919.45	\$ 23,295.95	\$ 75,087.50	\$ 5,731.01	27.91%	\$ 140,006.95	\$ 29,032.96	23.23%	
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	27.92%	69.15%	\$ 19,151.86	\$ 13,243.72	\$ 238,660.28	\$ 81,511.09	36.71%	\$ 257,812.14	\$ 94,754.81	8.83%	
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	6.46%	18.12%	6.17%	7.36%	38.52%	\$ 18,037.12	\$ 6,947.24	\$ 475,787.48	\$ 67,656.56	15.15%	\$ 493,824.60	\$ 74,603.80	7.75%		
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	0.00%	\$ 526.37	\$ -	\$ 18,695.35	\$ 4,103.18	21.35%	\$ 19,221.72	\$ 4,103.18	10.71%	
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	100.00%	\$ 40.00	\$ 40.00	\$ -	\$ -	100.00%	\$ 40.00	\$ 40.00	#DIV/0!	
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	87.55%	\$ 118,534.78	\$ 103,781.16	\$ 257,358.68	\$ 4,281.64	28.75%	\$ 375,893.46	\$ 108,062.80	26.03%	
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	4.50%	6.86%	\$ 20,235.62	\$ 14,419.87	\$ 1,201,170.36	\$ 54,064.82	4.85%	\$ 1,411,405.98	\$ 68,484.69	0.35%	
SERV-TAES SERVICE ACCT					0.00%	2.31%	0.00%	0.00%	0.73%	1.64%	0.86%	\$ 36,942.59	\$ 316.50	\$ 80,719.47	\$ 2,147.19	2.09%	\$ 117,662.06	\$ 2,463.69	0.45%	
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	0.00%	\$ 1,208.62	\$ -	\$ 58,942.93	\$ 609.29	1.01%	\$ 60,151.55	\$ 609.29	-0.72%	
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	10.20%	4.90%	\$ 7,982.18	\$ 390.99	\$ 273,696.95	\$ 889.86	0.45%	\$ 281,679.13	\$ 1,280.85	-9.74%	
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	11.11%	13.50%	27.67%	22.69%	3.45%	3.11%	0.11%	\$ 1,451,411.76	\$ 1,551.93	\$ 6,169,518.59	\$ 103,355.93	1.38%	\$ 7,620,930.35	\$ 104,907.86	-1.74%	
TEMP - Temple	18.64%	19.01%	26.11%	14.59%		14.88%	15.47%	25.30%	13.42%	14.83%	13.23%	\$ 11,099.83	\$ 1,468.49	\$ 212,017.71	\$ 36,797.03	17.15%	\$ 223,117.54	\$ 38,265.52	2.32%	
TIGM-TAMU Institute for Genomic Medicine					0.04%	0.00%	0.00%	0.00%	0.73%	1.64%	0.86%	\$ 36,942.59	\$ 316.50	\$ 80,719.47	\$ 2,147.19	2.09%	\$ 117,662.06	\$ 2,463.69	0.45%	
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	5.04%	\$ 6,042.56	\$ 5,940.19	\$ 87,410.00	\$ 13,505.35	14.78%	\$ 95,452.56	\$ 13,810.16	9.76%	
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.36%	17.06%	19.66%	\$ 30,216.81	\$ -	\$ 205,834.51	\$ 42,114.65	20.36%	\$ 236,051.32	\$ 48,054.84	3.30%	
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ 18,101.32	\$ 506.25	2.80%	\$ 18,101.32	\$ 506.25	2.80%	
VERN - Vernon	7.74%	10.11%	9.97%	16.45%	7.43%	9.88%	17.64%	7.43%	6.13%	11.89%	4.44%	\$ 55,721.07	\$ 2,471.92	\$ 283,216.77	\$ 30,446.14	9.71%	\$ 338,937.84	\$ 32,918.06	-2.23%	
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	30.97%	16.36%	1.28%	9.57%	25.92%	20.25%	8.10%	6.916.37	\$ 560.06	\$ 133,787.73	\$ 20,617.20	15.05%	\$ 140,704.10				

Unit	June HUB Utilization	June Total	June Non-HUB	June HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.25%	\$ 7,627.77	\$ 7,608.96	\$ 18.81	\$ 96,244.29	\$ 91,449.97	\$ 4,794.32	4.63%	\$ 103,872.06	\$ 99,058.93	\$ 4,813.13
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 9,193.27	\$ 9,180.25	\$ 13.02	0.14%	\$ 9,193.27	\$ 9,180.25	\$ 13.02
556 RESEARCH AGCED PC	0.00%	\$ 3,267.09	\$ 3,267.09	\$ -	\$ 29,446.97	\$ 28,922.04	\$ 524.93	1.60%	\$ 32,714.06	\$ 32,189.13	\$ 524.93
556 RESEARCH AGED PC	0.00%	\$ 105.53	\$ 105.53	\$ -	\$ 13,220.74	\$ 13,220.74	\$ -	0.00%	\$ 13,326.27	\$ 13,326.27	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 9,305.05	\$ 9,305.05	\$ -	\$ 96,701.97	\$ 96,029.81	\$ 672.16	0.63%	\$ 106,007.02	\$ 105,334.86	\$ 672.16
556 RESEARCH AMAR PC	0.00%	\$ 2,980.75	\$ 2,980.75	\$ -	\$ 27,696.56	\$ 27,696.56	\$ -	0.00%	\$ 30,677.31	\$ 30,677.31	\$ -
556 RESEARCH ANSC PC	0.00%	\$ 62,891.50	\$ 62,891.50	\$ -	\$ 426,212.62	\$ 423,816.92	\$ 2,395.90	0.49%	\$ 489,104.32	\$ 486,708.42	\$ 2,395.90
556 RESEARCH BEAU PC	0.00%	\$ 4,280.75	\$ 4,280.75	\$ -	\$ 48,901.48	\$ 48,701.32	\$ 200.16	0.38%	\$ 53,182.23	\$ 52,982.07	\$ 200.16
556 RESEARCH BIAP PC	0.00%	\$ 1,330.00	\$ 1,330.00	\$ -	\$ 24,695.62	\$ 24,695.62	\$ -	0.00%	\$ 26,025.62	\$ 26,025.62	\$ -
556 RESEARCH CORP PC	10.57%	\$ 17,981.77	\$ 16,081.77	\$ 1,900.00	\$ 199,020.78	\$ 195,181.76	\$ 3,839.02	2.64%	\$ 217,002.55	\$ 211,263.53	\$ 5,739.02
556 RESEARCH COTG PC	0.00%	\$ 5,036.22	\$ 5,036.22	\$ -	\$ 23,809.92	\$ 23,809.92	\$ -	0.00%	\$ 28,846.14	\$ 28,846.14	\$ -
556 RESEARCH DALL PC	0.00%	\$ 19,816.12	\$ 19,816.12	\$ -	\$ 118,932.66	\$ 116,628.04	\$ 2,304.62	1.66%	\$ 138,748.78	\$ 136,444.16	\$ 2,304.62
556 RESEARCH DPOH PC	5.56%	\$ 4,495.85	\$ 4,245.85	\$ 250.00	\$ 52,883.90	\$ 49,369.88	\$ 3,514.02	6.56%	\$ 57,379.75	\$ 53,615.73	\$ 3,764.02
556 RESEARCH ENTO PC	1.24%	\$ 32,077.83	\$ 31,679.63	\$ 398.20	\$ 170,447.95	\$ 159,464.24	\$ 10,983.71	5.62%	\$ 202,525.78	\$ 191,143.87	\$ 11,381.91
556 RESEARCH ENTO PC 1	0.00%	\$ 617.75	\$ 617.75	\$ -	\$ 16,312.91	\$ 16,645.36	\$ -	9.85%	\$ 16,930.66	\$ 15,263.11	\$ 1,667.55
556 RESEARCH ENTO PC 2	0.00%	\$ 12,757.77	\$ 12,757.77	\$ -	\$ 42,690.06	\$ 42,456.79	\$ 233.27	0.42%	\$ 55,447.83	\$ 55,214.56	\$ 233.27
556 RESEARCH EPAS PC	8.01%	\$ 9,968.19	\$ 9,169.77	\$ 798.42	\$ 141,020.31	\$ 123,888.62	\$ 17,131.69	11.88%	\$ 150,988.50	\$ 133,058.39	\$ 17,930.11
556 RESEARCH ESSM PC	0.00%	\$ 305.10	\$ 305.10	\$ -	\$ 12,019.88	\$ 12,019.88	\$ -	0.00%	\$ 12,324.98	\$ 12,324.98	\$ -
556 RESEARCH ESSM PC 1	0.00%	\$ 2,534.82	\$ 2,534.82	\$ -	\$ 1,446.86	\$ 1,446.86	\$ -	0.00%	\$ 3,981.68	\$ 3,981.68	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 3,887.93	\$ 3,887.93	\$ -	\$ 19,500.98	\$ 19,500.98	\$ -	0.00%	\$ 23,388.91	\$ 23,388.91	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 1,129.27	\$ 1,129.27	\$ -	\$ 8,385.62	\$ 8,385.62	\$ -	0.00%	\$ 9,514.89	\$ 9,514.89	\$ -
556 RESEARCH HORT PC	2.92%	\$ 30,123.98	\$ 29,245.78	\$ 878.20	\$ 209,849.81	\$ 209,054.03	\$ 795.78	0.70%	\$ 239,973.79	\$ 238,299.81	\$ 1,673.98
556 RESEARCH ICAB PC	0.00%	\$ 528.85	\$ 528.85	\$ -	\$ 24,730.58	\$ 23,797.16	\$ 933.42	3.70%	\$ 25,259.43	\$ 24,326.01	\$ 933.42
556 RESEARCH IPGB PC	0.00%	\$ 3,545.87	\$ 3,545.87	\$ -	\$ 31,418.37	\$ 28,832.62	\$ 2,585.75	7.40%	\$ 34,964.24	\$ 32,378.49	\$ 2,585.75
556 RESEARCH IRNR PC	18.40%	\$ 34,821.57	\$ 28,413.00	\$ 6,408.57	\$ 163,826.10	\$ 160,767.74	\$ 3,058.36	4.77%	\$ 198,647.67	\$ 195,180.74	\$ 3,466.93
556 RESEARCH LUBB PC	1.11%	\$ 24,927.65	\$ 24,533.96	\$ 293.69	\$ 101,597.54	\$ 99,863.15	\$ 1,734.39	1.80%	\$ 126,426.19	\$ 124,397.11	\$ 2,028.08
556 RESEARCH MGR PC	0.00%	\$ 11,333.90	\$ 11,333.90	\$ -	\$ 75,446.69	\$ 75,404.19	\$ 42.50	0.05%	\$ 86,780.59	\$ 86,738.09	\$ 42.50
556 RESEARCH NFSC PC	12.60%	\$ 4,440.69	\$ 3,881.21	\$ 559.48	\$ 33,879.15	\$ 32,975.82	\$ 903.33	3.82%	\$ 38,319.84	\$ 36,857.03	\$ 1,462.81
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 6,026.67	\$ 6,026.67	\$ -	\$ 13,851.85	\$ 13,851.85	\$ -	0.00%	\$ 19,878.52	\$ 19,878.52	\$ -
556 RESEARCH OVER PC	4.73%	\$ 3,516.54	\$ 3,350.18	\$ 166.36	\$ 15,652.32	\$ 13,237.30	\$ 2,415.02	13.47%	\$ 19,168.86	\$ 16,587.48	\$ 2,581.38
556 RESEARCH PECO PC	0.00%	\$ 2,639.77	\$ 2,639.77	\$ -	\$ 11,696.62	\$ 11,696.62	\$ -	0.00%	\$ 14,336.39	\$ 14,336.39	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 14,307.90	\$ 14,294.40	\$ 13.50	\$ 74,190.44	\$ 73,435.95	\$ 754.49	0.87%	\$ 88,498.34	\$ 87,730.35	\$ 767.99
556 RESEARCH POSC PC	0.00%	\$ 23,537.76	\$ 23,537.76	\$ -	\$ 146,353.61	\$ 139,437.22	\$ 6,916.39	4.07%	\$ 169,891.37	\$ 162,974.98	\$ 6,916.39
556 RESEARCH POSC PC 1	0.00%	\$ 8,472.22	\$ 8,472.22	\$ -	\$ 80,690.25	\$ 79,963.10	\$ 730.15	0.82%	\$ 89,165.47	\$ 88,435.32	\$ 730.15
556 RESEARCH POSC PC 2	0.00%	\$ 5,868.37	\$ 5,868.37	\$ -	\$ 97,929.27	\$ 97,929.79	\$ -	1.70%	\$ 105,608.64	\$ 103,818.16	\$ 1,790.48
556 RESEARCH POSC PC 3	0.00%	\$ 97.69	\$ 97.69	\$ -	\$ 33,153.89	\$ 33,141.47	\$ 12.42	0.04%	\$ 33,251.58	\$ 33,239.16	\$ 12.42
556 RESEARCH REPK PC	0.00%	\$ 563.90	\$ 563.90	\$ -	\$ 25,238.46	\$ 25,123.93	\$ 114.53	0.44%	\$ 25,802.36	\$ 25,687.83	\$ 114.53
556 RESEARCH SANG PC	0.00%	\$ 12,960.54	\$ 12,960.54	\$ -	\$ 135,077.89	\$ 131,760.94	\$ 3,316.95	2.24%	\$ 148,038.43	\$ 144,721.48	\$ 3,316.95
556 RESEARCH SCSC PC	1.17%	\$ 76,249.80	\$ 75,354.37	\$ 895.43	\$ 453,586.11	\$ 443,191.37	\$ 10,394.74	2.13%	\$ 529,835.91	\$ 518,545.74	\$ 11,290.17
556 RESEARCH SCSC PC 1	0.00%	\$ 3,234.69	\$ 3,234.69	\$ -	\$ 25,000.17	\$ 24,053.05	\$ 947.12	3.35%	\$ 28,234.86	\$ 27,287.74	\$ 947.12
556 RESEARCH SCSC PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 2,049.98	\$ 2,049.98	\$ -	0.00%	\$ 2,049.98	\$ 2,049.98	\$ -
556 RESEARCH SONR PC	25.21%	\$ 9,042.38	\$ 6,762.38	\$ 2,280.00	\$ 62,043.12	\$ 60,742.69	\$ 1,300.43	5.04%	\$ 71,085.50	\$ 67,505.07	\$ 3,580.43
556 RESEARCH STEP PC	11.06%	\$ 2,943.86	\$ 2,618.40	\$ 325.46	\$ 107,055.90	\$ 98,832.13	\$ 8,223.77	7.77%	\$ 109,999.76	\$ 101,450.53	\$ 8,549.23
556 RESEARCH TRES PC	0.60%	\$ 8,081.29	\$ 8,032.41	\$ 48.88	\$ 91,515.35	\$ 90,513.41	\$ 1,001.94	1.06%	\$ 99,596.64	\$ 98,545.82	\$ 1,050.82
556 RESEARCH TEMP PC	0.00%	\$ 19,991.26	\$ 19,974.31	\$ 16.95	\$ 112,401.49	\$ 110,069.13	\$ 2,332.36	1.77%	\$ 132,392.75	\$ 130,043.44	\$ 2,349.31
556 RESEARCH TIGM PC	0.00%	\$ 503.83	\$ 503.83	\$ -	\$ 5,855.51	\$ 5,855.51	\$ -	0.00%	\$ 6,359.34	\$ 6,359.34	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 7,018.54	\$ 7,018.54	\$ -	\$ 61,374.77	\$ 61,307.27	\$ 67.50	0.10%	\$ 68,393.31	\$ 68,325.81	\$ 67.50
556 RESEARCH VDEN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,276.11	\$ 1,276.11	\$ -	0.00%	\$ 1,276.11	\$ 1,276.11	\$ -
556 RESEARCH VERN PC	0.00%	\$ 2,309.87	\$ 2,309.87	\$ -	\$ 26,169.20	\$ 26,110.31	\$ 58.89	0.21%	\$ 28,479.07	\$ 28,420.18	\$ 58.89
556 RESEARCH VLAM PC	0.00%	\$ 2,236.95	\$ 2,236.95	\$ -	\$ 60,864.31	\$ 60,737.71	\$ 126.60	0.20%	\$ 63,101.26	\$ 62,974.66	\$ 126.60
556 RESEARCH VPAT PC	5.87%	\$ 3,884.50	\$ 3,656.50	\$ 228.00	\$ 30,049.56	\$ 30,033.58	\$ 15.98	0.72%	\$ 33,934.06	\$ 33,690.08	\$ 243.98
556 RESEARCH VTAN PC	0.00%	\$ 7,034.65	\$ 7,034.65	\$ -	\$ 31,068.11	\$ 31,068.11	\$ -	0.00%	\$ 38,102.76	\$ 38,102.76	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 1,297.43	\$ 1,297.43	\$ -	\$ 26,932.78	\$ 26,932.78	\$ -	0.00%	\$ 28,230.21	\$ 28,230.21	\$ -
556 RESEARCH VTPP PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 16,970.51	\$ 16,970.51	\$ -	0.00%	\$ 16,970.51	\$ 16,970.51	\$ -
556 RESEARCH WESL PC	0.00%	\$ 29,406.38	\$ 29,406.38	\$ -	\$ 147,197.46	\$ 146,818.96	\$ 378.50	0.21%	\$ 176,603.84	\$ 176,225.34	\$ 378.50
556 RESEARCH WFSC PC	0.00%	\$ 936.42	\$ 936.42	\$ -	\$ 29,508.02	\$ 28,317.83	\$ 1,190.19	3.91%	\$ 30,444.44	\$ 29,254.25	\$ 1,190.19
556 RESEARCH WFSC PC 1	0.00%	\$ 872.02	\$ 872.02	\$ -	\$ 16,495.38	\$ 13,348.53	\$ 3,146.85	18.12%	\$ 17,367.40	\$ 14,220.55	\$ 3,146.85
556 RESEARCH WFSC PC 2	0.00%	\$ 616.60	\$ 616.60	\$ -	\$ 3,302.98	\$ 3,302.98	\$ -	0.00%	\$ 3,919.58	\$ 3,919.58	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,524.63	\$ 1,524.63	\$ -	\$ 17,245.37	\$ 17,245.37	\$ -	0.00%	\$ 18,770.00	\$ 18,770.00	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 1,438.13	\$ 1,438.13	\$ -	\$ 13,957.82	\$ 13,957.82	\$ -	0.00%	\$ 15,395.95	\$ 15,395.95	\$ -
Total	2.72%	\$ 568,654.16	\$ 553,174.21	\$ 15,479.95	\$ 4,197,082.40	\$ 4,093,519.20	\$ 103,563.20	2.50%	\$ 4,765,736.56	\$ 4,646,693.41	\$ 119,043.15

Texas A&M AgriLife Research

UNIT	Pcard						FY 16 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 5,484.97	\$ 4,844.50	\$ 9,193.27	\$ 13.02	\$ 14,678.24	\$ 4,857.52	33.09%
AGEC - Agricultural Economics	\$ 220,908.67	\$ 7,840.73	\$ 32,714.06	\$ 524.93	\$ 253,622.73	\$ 8,365.66	3.30%
AGED - Ag Leadership, Education & Communication	\$ 10,016.48	\$ -	\$ 13,326.27	\$ -	\$ 23,342.75	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 161,994.03	\$ 30,100.46	\$ 106,007.02	\$ 672.16	\$ 268,001.05	\$ 30,772.62	11.48%
AMAR - Amarillo	\$ 1,073,080.30	\$ 152,250.93	\$ 30,677.31	\$ -	\$ 1,103,757.61	\$ 152,250.93	13.79%
ANSC - Animal Science	\$ 1,897,757.70	\$ 28,103.44	\$ 489,104.32	\$ 2,395.90	\$ 2,386,862.02	\$ 30,499.34	1.28%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 1,780,747.36	\$ 32,420.32	\$ -	\$ -	\$ 1,780,747.36	\$ 32,420.32	1.82%
BEAU - Beaumont	\$ 317,191.35	\$ 51,536.12	\$ 53,182.23	\$ 200.16	\$ 370,373.58	\$ 51,736.28	13.97%
CBSE - Bioinformatics Systems & Genomics	\$ 76,726.78	\$ -	\$ -	\$ -	\$ 76,726.78	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 576,574.50	\$ 13,818.50	\$ 26,025.62	\$ -	\$ 602,600.12	\$ 13,818.50	2.29%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 349,066.95	\$ 45,068.90	\$ 217,002.55	\$ 5,739.02	\$ 566,069.50	\$ 50,807.92	8.98%
COTG - Extension Information Technology	\$ 733,710.40	\$ 497,792.73	\$ 28,846.14	\$ -	\$ 762,556.54	\$ 497,792.73	65.28%
CROP - Crop Testing	\$ 63,751.13	\$ -	\$ -	\$ -	\$ 63,751.13	\$ -	0.00%
DALL - Dallas	\$ 712,989.52	\$ 321,556.36	\$ 138,748.78	\$ 2,304.62	\$ 851,738.30	\$ 323,860.98	38.02%
DPCH - Vice Chancellor for Agriculture	\$ 1,322,544.27	\$ 36,080.59	\$ 57,379.75	\$ 3,764.02	\$ 1,379,924.02	\$ 39,844.61	2.89%
ENTO - Entomology	\$ 621,060.00	\$ 125,512.17	\$ 274,904.27	\$ 13,282.73	\$ 895,964.27	\$ 138,794.90	15.49%
EPAS - El Paso	\$ 137,332.07	\$ 3,725.36	\$ 150,988.50	\$ 17,930.11	\$ 288,320.57	\$ 21,655.47	7.51%
ESSM - Ecosystem Science & Mgmt	\$ 212,919.14	\$ 49,287.33	\$ 39,695.57	\$ -	\$ 252,614.71	\$ 49,287.33	19.51%
FBRD - Foulbrood Inspection - Entomology Department	\$ 32,412.67	\$ -	\$ -	\$ -	\$ 32,412.67	\$ -	0.00%
FSDS - Foundation Seed	\$ 348,390.85	\$ 824.31	\$ -	\$ -	\$ 348,390.85	\$ 824.31	0.24%
FSSV - Farm Services	\$ 159,528.87	\$ 17,560.88	\$ -	\$ -	\$ 159,528.87	\$ 17,560.88	11.01%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 1,549,827.79	\$ 7,292.82	\$ 9,514.89	\$ -	\$ 1,559,342.68	\$ 7,292.82	0.47%
GEOG - Geography	\$ 14,972.83	\$ 8,149.91	\$ -	\$ -	\$ 14,972.83	\$ 8,149.91	54.43%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 286,967.06	\$ 13,415.45	\$ 239,973.79	\$ 1,673.98	\$ 526,940.85	\$ 15,089.43	2.86%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 430,639.18	\$ 13,427.56	\$ 25,259.43	\$ 933.42	\$ 455,898.61	\$ 14,360.98	3.15%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 233,002.69	\$ 32,432.17	\$ 34,964.24	\$ 2,585.75	\$ 267,966.93	\$ 35,017.92	13.07%
IRNR - Institute of Renewable Nat.	\$ 437,928.85	\$ 50,041.84	\$ 198,647.67	\$ 9,466.93	\$ 636,576.52	\$ 59,508.77	9.35%
LUBB - Lubbock	\$ 1,086,807.21	\$ 165,554.63	\$ 126,425.19	\$ 2,028.08	\$ 1,213,232.40	\$ 167,582.71	13.81%
MCGR - Mc Gregor	\$ 635,415.18	\$ 109,120.49	\$ 86,780.59	\$ 42.50	\$ 722,195.77	\$ 109,162.99	15.12%
NFSC - Nutrition & Food Science	\$ 459,169.31	\$ 53,126.70	\$ 38,319.84	\$ 1,462.81	\$ 497,489.15	\$ 54,589.51	10.97%
OCCN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 941,286.35	\$ 183,298.18	\$ 19,878.52	\$ -	\$ 961,164.87	\$ 183,298.18	19.07%
OVER - Overton	\$ 443,283.52	\$ 36,423.17	\$ 19,168.86	\$ 2,581.38	\$ 462,452.38	\$ 39,004.55	8.43%
PECO - Pecos	\$ 104,006.95	\$ 29,032.96	\$ 14,336.39	\$ -	\$ 118,343.34	\$ 29,032.96	24.53%
PLPM - Plant Pathology & Microbiology	\$ 267,812.14	\$ 94,754.81	\$ 88,498.34	\$ 767.99	\$ 346,310.48	\$ 95,522.80	27.58%
POSC - Poultry Science	\$ 493,824.60	\$ 74,603.80	\$ 397,917.06	\$ 9,449.44	\$ 891,741.66	\$ 84,053.24	9.43%
REFK - Recreation, Park & Tourism Science	\$ 19,221.72	\$ 4,103.18	\$ 25,802.36	\$ 114.53	\$ 45,024.08	\$ 4,217.71	9.37%
SAFH - Safety & Health Office	\$ 40.00	\$ 40.00	\$ -	\$ -	\$ 40.00	\$ 40.00	100.00%
SANG - San Angelo	\$ 375,893.46	\$ 108,062.80	\$ 148,038.43	\$ 3,316.95	\$ 523,931.89	\$ 111,379.75	21.26%
SCSC - Soil & Crop Sciences	\$ 1,411,405.98	\$ 68,484.69	\$ 560,120.75	\$ 12,237.29	\$ 1,971,526.73	\$ 80,721.98	4.09%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 60,151.55	\$ 609.29	\$ 71,085.50	\$ 3,580.43	\$ 131,237.05	\$ 4,189.72	3.19%
STEP - Stephenville	\$ 281,679.13	\$ 1,280.85	\$ 109,999.76	\$ 8,549.23	\$ 391,678.89	\$ 9,830.08	2.51%
TAES - Research Administration	\$ 7,620,930.35	\$ 104,907.86	\$ 203,468.70	\$ 5,863.95	\$ 7,824,399.05	\$ 110,771.81	1.42%
TEMP - Temple	\$ 223,117.54	\$ 38,265.52	\$ 132,392.75	\$ 2,349.31	\$ 355,510.29	\$ 40,614.83	11.42%
TIGM-TAMU Institute for Genomic Medicine	\$ 117,662.06	\$ 2,463.69	\$ 6,359.34	\$ -	\$ 124,021.40	\$ 2,463.69	1.99%
TWAR - Texas Water Resources Institute	\$ 93,452.56	\$ 13,810.16	\$ -	\$ -	\$ 93,452.56	\$ 13,810.16	14.78%
UVAL - Uvalde	\$ 236,051.32	\$ 48,054.84	\$ 68,393.31	\$ 67.50	\$ 304,444.63	\$ 48,122.34	15.81%
VLEN - Vet - Dean's Office	\$ 18,101.32	\$ 506.25	\$ 1,276.11	\$ -	\$ 19,377.43	\$ 506.25	2.61%
VERN - Vernon	\$ 338,937.84	\$ 32,918.06	\$ 28,479.07	\$ 58.89	\$ 367,416.91	\$ 32,976.95	8.98%
VFIC - Veg & Fruit Improvement	\$ 140,704.10	\$ 21,177.26	\$ -	\$ -	\$ 140,704.10	\$ 21,177.26	15.05%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 42,746.46	\$ 18,062.59	\$ 63,101.26	\$ 126.60	\$ 105,847.72	\$ 18,189.19	17.18%
VPAT - Vet - Pathobiology	\$ 759,480.78	\$ 116,062.08	\$ 33,934.06	\$ 243.98	\$ 793,414.84	\$ 116,306.06	14.66%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 52,681.70	\$ 7,366.51	\$ -	\$ -	\$ 52,681.70	\$ 7,366.51	13.98%
VTAN - Vet - Integrative Biosciences	\$ 999,619.79	\$ 123,875.50	\$ 38,102.76	\$ -	\$ 1,037,722.55	\$ 123,875.50	11.94%
VTPP - Vet - Physiology & Pharmacology	\$ 525,372.55	\$ 13,934.82	\$ 45,200.72	\$ -	\$ 570,573.27	\$ 13,934.82	2.44%
WESL - Weslaco	\$ 685,838.73	\$ 94,680.09	\$ 176,603.84	\$ 378.50	\$ 862,442.57	\$ 95,058.59	11.02%
WFSC - Wildlife & Fisheries Science	\$ 157,490.56	\$ 9,772.37	\$ 85,897.37	\$ 4,337.04	\$ 243,387.93	\$ 14,109.41	5.80%
TOTAL	\$32,378,711.17	\$ 3,117,436.53	\$ 4,765,736.56	\$ 119,043.15	\$ 37,144,447.73	\$ 3,236,479.68	8.71%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % June (FAMIS) **	June 16 \$ (FAMIS) **	June 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	21.28%	\$ 50,091.08	\$ 10,657.41	\$ 542,581.03	\$ 85,184.58	16.17%	\$ 592,672.11	\$ 95,841.99	-3.91%
Center	19.49%	22.98%	14.87%	11.51%	27.03%	\$ 15,763.83	\$ 4,260.54	\$ 99,523.45	\$ 15,940.36	17.52%	\$ 115,287.28	\$ 20,200.90	6.01%
Gonzales	29.50%	18.22%	18.37%	27.95%	10.76%	\$ 9,136.30	\$ 982.98	\$ 81,020.36	\$ 19,101.91	22.28%	\$ 90,156.66	\$ 20,084.89	-5.67%
TAMU	19.43%	17.36%	16.29%	15.12%	27.07%	\$ 251,031.04	\$67,950.14	\$ 2,161,618.64	\$ 537,873.51	25.11%	\$ 2,412,649.68	\$ 605,823.65	9.99%
TOTAL	18.89%	18.67%	17.07%	16.22%	25.72%	\$ 326,022.25	\$ 83,851.07	\$ 2,884,743.48	\$ 658,100.36	23.11%	\$ 3,210,765.73	\$ 741,951.43	6.04%

Unit	June HUB Utilization	June Total	June Non-HUB	June HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 31,537.63	\$ 31,537.63	\$ -	\$ 182,393.21	\$ 175,518.26	\$ 6,874.95	3.21%	\$ 213,930.84	\$ 207,055.89	\$ 6,874.95
	0.00%	\$ 31,537.63	\$ 31,537.63	\$ -							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 592,672.11	\$ 95,841.99			\$ 592,672.11	\$ 95,841.99	16.17%
\$ 115,287.28	\$ 20,200.90			\$ 115,287.28	\$ 20,200.90	17.52%
\$ 90,156.66	\$ 20,084.89			\$ 90,156.66	\$ 20,084.89	22.28%
\$ 2,412,649.68	\$ 605,823.65	\$ 213,930.84	\$ 6,874.95	\$ 2,626,580.52	\$ 612,698.60	23.33%
\$ 3,210,765.73	\$ 741,951.43	\$ 213,930.84	\$ 6,874.95	\$ 3,424,696.57	\$ 748,826.38	21.87%

** These totals do not include payments made to Citi Bank for the Pro-card