

Unit	June HUB Utilization	June Total	June Non-HUB	June HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC		\$ -	\$ -	\$ -	\$ 6,812.16	\$ 6,812.16	\$ -	0.00%	\$ 6,812.16	\$ 6,812.16	\$ -
555 EXTENSION ADCH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
555 EXTENSION ADMN PC	0.54%	\$ 7,454.10	\$ 7,413.75	\$ 40.35	\$ 54,683.25	\$ 53,781.05	\$ 902.20	1.52%	\$ 62,137.35	\$ 61,194.80	\$ 942.55
555 EXTENSION AGCH PC	9.68%	\$ 10,302.09	\$ 9,305.29	\$ 996.80	\$ 79,139.73	\$ 74,605.59	\$ 4,534.14	6.18%	\$ 89,441.82	\$ 83,910.88	\$ 5,530.94
555 EXTENSION AGCO PC	0.00%	\$ 750.30	\$ 750.30	\$ -	\$ 20,392.61	\$ 20,227.61	\$ 165.00	0.78%	\$ 21,142.91	\$ 20,977.91	\$ 165.00
555 EXTENSION AGEC PC	0.00%	\$ 7,016.56	\$ 7,016.56	\$ -	\$ 59,453.68	\$ 59,453.68	\$ -	0.00%	\$ 66,470.24	\$ 66,470.24	\$ -
555 EXTENSION AGED PC	0.00%	\$ 550.41	\$ 550.41	\$ -	\$ 28,530.52	\$ 27,683.52	\$ 847.00	2.91%	\$ 29,080.93	\$ 28,233.93	\$ 847.00
555 EXTENSION AGEN PC	0.00%	\$ 1,776.89	\$ 1,776.89	\$ -	\$ 16,492.56	\$ 16,388.53	\$ 104.03	0.57%	\$ 18,269.45	\$ 18,165.42	\$ 104.03
555 EXTENSION ANSC PC	1.30%	\$ 8,708.32	\$ 8,595.37	\$ 112.95	\$ 26,644.38	\$ 26,495.57	\$ 148.81	0.74%	\$ 35,352.70	\$ 35,090.94	\$ 261.76
555 EXTENSION AUXL PC	20.55%	\$ 18,907.64	\$ 15,022.64	\$ 3,885.00	\$ 48,990.73	\$ 46,571.82	\$ 2,418.91	9.28%	\$ 67,898.37	\$ 61,594.46	\$ 6,303.91
555 EXTENSION BLTX PC	0.00%	\$ 4,145.03	\$ 4,145.03	\$ -	\$ 34,989.86	\$ 34,989.86	\$ -	0.00%	\$ 39,134.89	\$ 39,134.89	\$ -
555 EXTENSION CIAP PC	30.07%	\$ 725.79	\$ 507.54	\$ 218.25	\$ 9,743.82	\$ 9,179.93	\$ 563.89	7.47%	\$ 10,469.61	\$ 9,687.47	\$ 782.14
555 EXTENSION COFS PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 226.72	\$ 226.72	\$ -	0.00%	\$ 226.72	\$ 226.72	\$ -
555 EXTENSION COTG PC	0.00%	\$ 13,494.09	\$ 13,494.09	\$ -	\$ 65,804.56	\$ 65,713.14	\$ 91.42	0.12%	\$ 79,298.65	\$ 79,207.23	\$ 91.42
555 EXTENSION DS01 PC	0.00%	\$ 3,774.81	\$ 3,774.81	\$ -	\$ 25,551.06	\$ 25,551.06	\$ -	0.00%	\$ 29,325.87	\$ 29,325.87	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 317.24	\$ 317.24	\$ -	\$ 10,490.66	\$ 10,490.66	\$ -	0.00%	\$ 10,807.90	\$ 10,807.90	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 552.29	\$ 552.29	\$ -	\$ 14,538.75	\$ 14,538.75	\$ -	0.00%	\$ 15,091.04	\$ 15,091.04	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 701.48	\$ 701.48	\$ -	\$ 10,590.26	\$ 10,590.26	\$ -	0.00%	\$ 11,291.74	\$ 11,291.74	\$ -
555 EXTENSION DS05 PC	0.00%	\$ 1,481.96	\$ 1,481.96	\$ -	\$ 16,086.33	\$ 16,086.33	\$ -	0.00%	\$ 17,568.29	\$ 17,568.29	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 272.85	\$ 272.85	\$ -	\$ 6,453.34	\$ 6,376.85	\$ 76.49	1.14%	\$ 6,726.19	\$ 6,649.70	\$ 76.49
555 EXTENSION DS07 PC	0.00%	\$ 459.48	\$ 459.48	\$ -	\$ 11,060.12	\$ 9,062.14	\$ 1,997.98	17.34%	\$ 11,519.60	\$ 9,521.62	\$ 1,997.98
555 EXTENSION DS08 PC	3.15%	\$ 4,517.82	\$ 4,375.52	\$ 142.30	\$ 32,085.02	\$ 31,145.76	\$ 939.26	2.95%	\$ 36,602.84	\$ 35,521.28	\$ 1,081.56
555 EXTENSION DS09 PC	0.00%	\$ 1,063.40	\$ 1,063.40	\$ -	\$ 9,847.91	\$ 9,834.50	\$ 13.41	0.12%	\$ 10,911.31	\$ 10,897.90	\$ 13.41
555 EXTENSION DS10 PC	0.00%	\$ 964.73	\$ 964.73	\$ -	\$ 10,810.05	\$ 10,810.05	\$ -	0.00%	\$ 11,774.78	\$ 11,774.78	\$ -
555 EXTENSION DS10 PC 1	0.00%	\$ 4,299.42	\$ 4,299.42	\$ -	\$ 48,033.69	\$ 47,891.94	\$ 141.75	0.27%	\$ 52,333.11	\$ 52,191.36	\$ 141.75
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS12 PC	0.00%	\$ 3,183.45	\$ 3,183.45	\$ -	\$ 25,249.76	\$ 25,058.45	\$ 191.31	0.67%	\$ 28,433.21	\$ 28,241.90	\$ 191.31
555 EXTENSION ENTO PC	0.00%	\$ 930.05	\$ 930.05	\$ -	\$ 29,449.79	\$ 29,449.79	\$ -	0.00%	\$ 30,379.84	\$ 30,379.84	\$ -
555 EXTENSION ENUT PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 2,950.00	\$ 2,950.00	\$ -
555 EXTENSION ESSM PC	2.50%	\$ 5,210.23	\$ 5,080.01	\$ 130.22	\$ 40,450.36	\$ 38,150.97	\$ 2,299.39	5.32%	\$ 45,660.59	\$ 43,230.98	\$ 2,429.61
555 EXTENSION FOLR PC	0.00%	\$ 4,679.38	\$ 4,679.38	\$ -	\$ 36,453.15	\$ 36,255.77	\$ 197.38	0.48%	\$ 41,132.53	\$ 40,935.15	\$ 197.38
555 EXTENSION HORT PC	2.83%	\$ 10,419.78	\$ 10,125.25	\$ 294.53	\$ 63,386.32	\$ 59,659.31	\$ 3,727.01	5.45%	\$ 73,806.10	\$ 69,784.56	\$ 4,021.54
555 EXTENSION IRNR PC	3.15%	\$ 12,706.71	\$ 12,306.75	\$ 399.96	\$ 54,890.85	\$ 54,487.65	\$ 403.20	1.19%	\$ 67,597.56	\$ 66,794.40	\$ 803.16
555 EXTENSION MILT PC	0.00%	\$ 5,713.99	\$ 5,713.99	\$ -	\$ 20,906.43	\$ 20,906.43	\$ -	0.00%	\$ 26,620.42	\$ 26,620.42	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 100.00	\$ 100.00	\$ -	\$ 4,365.60	\$ 4,365.60	\$ -	0.00%	\$ 4,465.60	\$ 4,465.60	\$ -
555 EXTENSION PLFM PC	1.40%	\$ 3,095.89	\$ 3,052.54	\$ 43.35	\$ 63,717.03	\$ 61,150.59	\$ 2,566.44	3.91%	\$ 66,812.92	\$ 64,203.13	\$ 2,609.79
555 EXTENSION POSC PC	2.10%	\$ 4,337.09	\$ 4,246.01	\$ 91.08	\$ 47,339.78	\$ 46,430.26	\$ 909.52	1.94%	\$ 51,676.87	\$ 50,676.27	\$ 1,000.60
555 EXTENSION REPK PC	0.00%	\$ 333.85	\$ 333.85	\$ -	\$ 14,281.29	\$ 14,281.29	\$ -	0.00%	\$ 14,615.14	\$ 14,615.14	\$ -
555 EXTENSION SAFH PC	0.52%	\$ 7,448.45	\$ 7,410.03	\$ 38.42	\$ 48,596.61	\$ 46,900.59	\$ 1,696.02	3.09%	\$ 56,045.06	\$ 54,310.62	\$ 1,734.44
555 EXTENSION SCSC PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,472.60	\$ 3,472.60	\$ -	0.00%	\$ 3,472.60	\$ 3,472.60	\$ -
555 EXTENSION TAEX PC	5.88%	\$ 23,006.56	\$ 21,654.57	\$ 1,351.99	\$ 242,284.36	\$ 220,825.14	\$ 21,459.22	8.60%	\$ 265,290.92	\$ 242,479.71	\$ 22,811.21
555 EXTENSION TWAR PC	24.52%	\$ 3,276.54	\$ 2,473.04	\$ 803.50	\$ 21,672.87	\$ 9,891.53	\$ 11,781.34	50.44%	\$ 24,949.41	\$ 12,364.57	\$ 12,584.84
555 EXTENSION VGYI PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VVME PC	0.00%	\$ 896.73	\$ 896.73	\$ -	\$ 17,362.41	\$ 17,362.41	\$ -	0.00%	\$ 18,259.14	\$ 18,259.14	\$ -
555 EXTENSION VVMS PC	0.00%	\$ 82.46	\$ 82.46	\$ -	\$ 4,809.68	\$ 4,809.68	\$ -	0.00%	\$ 4,892.14	\$ 4,892.14	\$ -
555 EXTENSION WFSC PC	0.00%	\$ 16,732.91	\$ 16,732.91	\$ -	\$ 122,776.95	\$ 117,598.45	\$ 5,178.50	3.71%	\$ 139,509.86	\$ 134,331.36	\$ 5,178.50
555 EXTENSION WFSC PC	0.00%	\$ 14,158.93	\$ 14,158.93	\$ -	\$ 45,405.36	\$ 44,779.07	\$ 626.29	1.05%	\$ 59,564.29	\$ 58,938.00	\$ 626.29
Total	4.10%	\$ 208,549.70	\$ 200,001.00	\$ 8,548.70	\$ 1,557,981.62	\$ 1,494,001.71	\$ 63,979.91	4.11%	\$ 1,694,002.71	\$ 1,626,281.61	\$ 67,721.10

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 111,428.68	\$ 13,902.40	\$ -	\$ -	\$ 111,428.68	\$ 13,902.40	12.48%
ADAG - Administration - AG & NR	\$ 4,593.18	\$ -	\$ -	\$ -	\$ 4,593.18	\$ -	0.00%
ADCA - Administration - County AG	\$ 35,124.09	\$ 29,102.18	\$ 6,812.16	\$ -	\$ 41,936.25	\$ 29,102.18	69.40%
ADCH - Administration - Human Science	\$ 138,223.25	\$ 21,695.81	\$ 62,137.35	\$ 942.55	\$ 200,360.60	\$ 22,638.36	11.30%
AGCH - Ag & Environmental Safety	\$ 83,163.20	\$ 54,566.67	\$ 21,142.91	\$ 165.00	\$ 104,306.11	\$ 54,731.67	52.47%
AGCO - Agricultural Communications	\$ 48,507.12	\$ 6,810.98	\$ 66,470.24	\$ -	\$ 114,977.36	\$ 6,810.98	5.92%
AGEC - Agricultural Economics	\$ 194,719.89	\$ 48,133.07	\$ 29,080.93	\$ 847.00	\$ 223,800.82	\$ 48,980.07	21.89%
AGED - Ag Leadership, Education & Communication	\$ 17,440.14	\$ 15,006.90	\$ 18,269.45	\$ 104.03	\$ 35,709.59	\$ 15,110.93	42.32%
AGEN - Biological & Agricultural Engineering	\$ 57,310.95	\$ 27,095.51	\$ 35,352.70	\$ 261.76	\$ 92,663.65	\$ 27,357.27	29.52%
ANSC - Animal Science	\$ 58,484.60	\$ 10,803.94	\$ 67,898.37	\$ 6,303.91	\$ 126,382.97	\$ 17,107.85	13.54%
AUXL - Auxiliary Enterprises	\$ 369,466.24	\$ 15,951.80	\$ 39,134.89	\$ -	\$ 408,601.13	\$ 15,951.80	3.90%
BLTX - Better Living for Texans	\$ 194,167.73	\$ 93,237.32	\$ 10,469.61	\$ 782.14	\$ 170,637.34	\$ 94,019.46	55.10%
CHAN - Office of the Director	\$ 11,893.74	\$ 268.91	\$ -	\$ -	\$ 11,893.74	\$ 268.91	2.26%
CIAP - Coordinator of International Programs	\$ 130,668.30	\$ -	\$ 226.72	\$ -	\$ 130,895.02	\$ -	0.00%
CLAG - Administration - Services	\$ 70,363.38	\$ 13,611.30	\$ 92,914.42	\$ 5,530.94	\$ 163,277.80	\$ 19,142.24	11.72%
COFS - Family Development & Resource Management	\$ 393,437.15	\$ 23,234.59	\$ 79,298.65	\$ 91.42	\$ 472,735.80	\$ 23,326.01	4.93%
COTE - Extension Information Technology	\$ 320,470.57	\$ 186,584.14	\$ 29,325.87	\$ -	\$ 349,796.44	\$ 186,584.14	53.34%
DS01 - Amarillo	\$ 64,286.22	\$ 23,739.96	\$ 10,807.90	\$ -	\$ 75,094.12	\$ 23,739.96	31.61%
DS02 - Lubbock	\$ 130,966.88	\$ 107,786.74	\$ 15,091.04	\$ -	\$ 146,057.92	\$ 107,786.74	73.80%
DS03 - Vernon	\$ 20,922.01	\$ 5,547.91	\$ 11,291.74	\$ -	\$ 32,213.75	\$ 5,547.91	17.22%
DS04 - Dallas	\$ 100,784.70	\$ 43,850.06	\$ 17,568.29	\$ -	\$ 118,352.99	\$ 43,850.06	37.05%
DS05 - Overton	\$ 21,933.50	\$ 3,500.39	\$ 6,726.19	\$ 76.49	\$ 28,659.69	\$ 3,576.88	12.48%
DS06 - Fort Stockton	\$ 19,929.42	\$ 3,830.04	\$ 11,519.60	\$ 1,997.98	\$ 31,449.02	\$ 5,828.02	18.53%
DS07 - San Angelo	\$ 15,018.36	\$ -	\$ 36,602.84	\$ 1,081.56	\$ 51,621.20	\$ 1,081.56	2.10%
DS08 - Stephenville	\$ 13,292.58	\$ 4,486.33	\$ 10,911.31	\$ 13.41	\$ 24,203.89	\$ 4,499.74	18.59%
DS09 - Bryan	\$ 6,108.10	\$ 2,388.10	\$ 11,774.78	\$ -	\$ 17,882.88	\$ 2,388.10	13.35%
DS10 - Uvalde	\$ 91,436.29	\$ 5,819.25	\$ 52,333.11	\$ 141.75	\$ 143,769.40	\$ 5,961.00	4.15%
DS11 - Corpus Christi	\$ 35,388.86	\$ 7,050.56	\$ 28,433.21	\$ 191.31	\$ 63,822.07	\$ 7,241.87	11.35%
DS12 - Weslaco	\$ 47,661.44	\$ 29,508.22	\$ 30,379.84	\$ -	\$ 78,041.28	\$ 29,508.22	37.81%
ENTO - Entomology	\$ 183,064.88	\$ 106,005.32	\$ 2,950.00	\$ -	\$ 186,014.88	\$ 106,005.32	56.99%
ENUT - Expanded Nutrition Program	\$ 62,704.29	\$ 16,116.92	\$ 45,660.59	\$ 2,429.61	\$ 108,364.88	\$ 18,546.53	17.11%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 2,669.50	\$ 1,370.74	\$ -	\$ -	\$ 2,669.50	\$ 1,370.74	51.35%
ESSM - Ecosystem Science and Mgmt.	\$ 32,411.10	\$ 9,901.41	\$ 41,132.53	\$ 197.38	\$ 73,543.63	\$ 10,098.79	13.73%
FLEET - Fleet Management	\$ 521,617.49	\$ 28,867.68	\$ -	\$ -	\$ 521,617.49	\$ 28,867.68	5.53%
FOUR - 4-H Programs							
- Brownwood Center	\$ 260,823.69	\$ 52,742.80	\$ -	\$ -	\$ 260,823.69	\$ 52,742.80	20.22%
- State Office	\$ 107,827.16	\$ 26,136.38	\$ 73,806.10	\$ 4,021.54	\$ 181,633.26	\$ 30,157.92	16.60%
HORT - Horticultural Sciences	\$ 78,072.30	\$ 7,266.71	\$ 67,597.56	\$ 803.16	\$ 145,669.86	\$ 8,069.87	5.54%
IRNR - Institute Renewable & Natural Resources	\$ 214,276.48	\$ 3,052.70	\$ 26,620.42	\$ -	\$ 240,896.90	\$ 3,052.70	1.27%
MILT - Military Programs	\$ 31,935.25	\$ -	\$ 4,465.60	\$ -	\$ 36,400.85	\$ -	0.00%
NUTR - Human Nutrition	\$ 25,438.44	\$ 5,265.28	\$ 66,812.92	\$ 2,609.79	\$ 92,251.36	\$ 7,875.07	8.54%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 157,075.60	\$ 31,943.37	\$ 51,676.87	\$ 1,000.60	\$ 208,752.47	\$ 32,943.97	15.78%
POSC - Poultry Science	\$ 20,365.63	\$ 12,355.03	\$ 14,615.14	\$ -	\$ 34,980.77	\$ 12,355.03	35.32%
REPK - Recreation, Park & Tourism Science	\$ 138,296.06	\$ 15,794.53	\$ 56,045.06	\$ 1,734.44	\$ 194,341.12	\$ 17,528.97	9.02%
SCSC - Soil & Crop Sciences	\$ 220,688.13	\$ 15,394.18	\$ 265,290.92	\$ 22,811.21	\$ 485,979.05	\$ 38,205.39	7.86%
TAEX - Extension Admin - Operations	\$ 420,454.23	\$ 163,951.52	\$ 24,949.41	\$ 12,584.84	\$ 445,403.64	\$ 176,536.36	39.64%
TALL - TALL Program	\$ 7,058.97	\$ 650.00	\$ -	\$ -	\$ 7,058.97	\$ 650.00	9.21%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 33,963.22	\$ 10,220.39	\$ 708.65	\$ -	\$ 34,671.87	\$ 10,220.39	29.48%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGYL - Young Institute - County Government	\$ 77,317.02	\$ 12,815.19	\$ 18,259.14	\$ -	\$ 95,576.16	\$ 12,815.19	13.41%
VMEX - Veterinary Medicine - Extension	\$ 5,252.50	\$ 2,001.60	\$ 4,892.14	\$ -	\$ 10,144.64	\$ 2,001.60	19.73%
WDMS - Wildlife Services	\$ 299,587.55	\$ 1,925.50	\$ 139,509.86	\$ 5,178.50	\$ 439,097.41	\$ 7,104.00	1.62%
WFSC - Wildlife & Fisheries Sciences	\$ 99,324.65	\$ 18,694.45	\$ 59,564.29	\$ 626.29	\$ 158,888.94	\$ 19,320.74	12.16%
TOTAL	\$ 5,773,414.71	\$ 1,339,984.78	\$ 1,766,531.32	\$ 72,528.61	\$ 7,539,946.03	\$ 1,412,513.39	18.73%

** These totals do not include payments made to Citi Bank for the Pro-card

Unit	June HUB Utilization	June Total	June Non-HUB	June HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	3.08%	\$ 11,732.71	\$ 11,371.75	\$ 360.96	\$ 116,093.77	\$ 112,055.20	\$ 4,038.57	3.44%	\$ 127,826.48	\$ 123,426.95	\$ 4,399.53
556 RESEARCH AGCO PC	0.00%	\$ 6,426.22	\$ 6,426.22	\$ -	\$ 475.13	\$ 475.13	\$ -	0.00%	\$ 6,901.35	\$ 6,901.35	\$ -
556 RESEARCH AGEC PC	0.00%	\$ 2,623.41	\$ 2,623.41	\$ -	\$ 35,692.96	\$ 35,513.99	\$ 178.97	0.47%	\$ 38,316.37	\$ 38,137.40	\$ 178.97
556 RESEARCH AGED PC	0.00%	\$ 5,687.09	\$ 5,687.09	\$ -	\$ 8,638.25	\$ 7,871.53	\$ 766.72	5.35%	\$ 14,325.34	\$ 13,558.62	\$ 766.72
556 RESEARCH AGEN PC	0.00%	\$ 1,492.40	\$ 1,492.40	\$ -	\$ 39,947.72	\$ 39,895.82	\$ 51.90	0.13%	\$ 41,440.12	\$ 41,388.22	\$ 51.90
556 RESEARCH AMAR PC	0.00%	\$ 2,461.42	\$ 2,461.42	\$ -	\$ 24,304.94	\$ 24,303.44	\$ 1.50	0.01%	\$ 26,766.36	\$ 26,764.86	\$ 1.50
556 RESEARCH ANSC PC	9.60%	\$ 38,958.80	\$ 35,217.91	\$ 3,740.89	\$ 421,320.44	\$ 418,137.12	\$ 3,183.32	1.50%	\$ 460,279.24	\$ 453,355.03	\$ 6,924.21
556 RESEARCH BEAU PC	0.00%	\$ 2,249.34	\$ 2,249.34	\$ -	\$ 14,933.13	\$ 14,933.13	\$ -	0.00%	\$ 17,182.47	\$ 17,182.47	\$ -
556 RESEARCH BIAP PC	0.00%	\$ 1,076.71	\$ 1,076.71	\$ -	\$ 23,463.77	\$ 23,463.77	\$ -	0.00%	\$ 24,540.48	\$ 24,540.48	\$ -
556 RESEARCH CORP PC	1.22%	\$ 18,196.64	\$ 17,974.20	\$ 222.44	\$ 134,741.69	\$ 133,449.32	\$ 1,292.37	0.99%	\$ 152,938.33	\$ 151,423.52	\$ 1,514.81
556 RESEARCH COTG PC	0.00%	\$ 6,812.42	\$ 6,812.42	\$ -	\$ 22,117.57	\$ 22,117.57	\$ -	0.00%	\$ 28,929.99	\$ 28,929.99	\$ -
556 RESEARCH DALL PC	5.72%	\$ 14,792.47	\$ 13,946.47	\$ 846.00	\$ 109,385.47	\$ 108,798.04	\$ 587.43	1.15%	\$ 124,177.94	\$ 122,744.51	\$ 1,433.43
556 RESEARCH ENTO PC	3.87%	\$ 29,812.45	\$ 28,659.71	\$ 1,152.74	\$ 148,359.50	\$ 144,953.52	\$ 3,405.98	2.56%	\$ 178,171.95	\$ 173,613.23	\$ 4,558.72
556 RESEARCH ENTO PC 1	51.29%	\$ 1,860.42	\$ 906.15	\$ 954.27	\$ 8,802.54	\$ 8,802.54	\$ -	8.95%	\$ 10,662.96	\$ 9,708.69	\$ 954.27
556 RESEARCH ENTO PC 2	2.98%	\$ 9,133.14	\$ 8,861.17	\$ 271.97	\$ 56,552.86	\$ 54,296.14	\$ 2,256.72	3.85%	\$ 65,686.00	\$ 63,157.31	\$ 2,528.69
556 RESEARCH EPAS PC	12.69%	\$ 4,301.12	\$ 3,755.12	\$ 546.00	\$ 100,464.09	\$ 87,706.57	\$ 12,757.52	12.70%	\$ 104,765.21	\$ 91,461.69	\$ 13,303.52
556 RESEARCH ESSM PC	0.00%	\$ 7,768.11	\$ 7,768.11	\$ -	\$ 10,965.13	\$ 10,669.27	\$ 295.86	1.59%	\$ 18,733.24	\$ 18,437.38	\$ 295.86
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 237.10	\$ 237.10	\$ -	\$ 13,038.18	\$ 12,858.07	\$ 180.11	1.36%	\$ 13,275.28	\$ 13,095.17	\$ 180.11
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 993.17	\$ 993.17	\$ -	\$ 10,005.23	\$ 10,005.23	\$ -	0.00%	\$ 10,998.40	\$ 10,998.40	\$ -
556 RESEARCH HORT PC	0.00%	\$ 12,877.58	\$ 12,877.58	\$ -	\$ 99,049.27	\$ 98,904.82	\$ 144.45	0.13%	\$ 111,926.85	\$ 111,782.40	\$ 144.45
556 RESEARCH ICAB PC	19.69%	\$ 431.66	\$ 346.66	\$ 85.00	\$ 24,964.31	\$ 24,534.32	\$ 429.99	2.03%	\$ 25,395.97	\$ 24,880.98	\$ 514.99
556 RESEARCH IPGB PC	0.00%	\$ 3,354.62	\$ 3,354.62	\$ -	\$ 25,475.18	\$ 25,200.56	\$ 274.62	0.95%	\$ 28,829.80	\$ 28,555.18	\$ 274.62
556 RESEARCH IRNR PC	2.37%	\$ 9,847.38	\$ 9,613.58	\$ 233.80	\$ 120,597.94	\$ 118,589.94	\$ 2,008.00	1.72%	\$ 130,445.32	\$ 128,203.52	\$ 2,241.80
556 RESEARCH LUBB PC	0.00%	\$ 12,570.07	\$ 12,570.07	\$ -	\$ 83,554.17	\$ 83,504.77	\$ 49.40	0.05%	\$ 96,124.24	\$ 96,074.84	\$ 49.40
556 RESEARCH MCGR PC	0.00%	\$ 19,646.77	\$ 19,646.77	\$ -	\$ 113,433.88	\$ 112,245.08	\$ 1,188.80	0.89%	\$ 133,080.65	\$ 131,891.85	\$ 1,188.80
556 RESEARCH NFSC PC	0.00%	\$ 718.32	\$ 718.32	\$ -	\$ 33,119.44	\$ 32,872.51	\$ 246.93	0.73%	\$ 33,837.76	\$ 33,590.83	\$ 246.93
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 3,230.95	\$ 3,230.95	\$ -	\$ 14,291.33	\$ 14,160.58	\$ 199.95	0.11%	\$ 17,522.28	\$ 17,391.53	\$ 199.95
556 RESEARCH PECO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,557.20	\$ 1,557.20	\$ -	19.95	\$ 1,557.20	\$ 1,557.20	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 1,566.45	\$ 1,566.45	\$ -	\$ 40,495.53	\$ 40,475.58	\$ 199.95	0.05%	\$ 42,061.98	\$ 42,042.03	\$ 199.95
556 RESEARCH POSC PC	11.33%	\$ 15,565.45	\$ 13,801.88	\$ 1,763.57	\$ 116,677.14	\$ 113,910.81	\$ 2,766.33	3.43%	\$ 132,242.59	\$ 127,712.69	\$ 4,529.90
556 RESEARCH POSC PC 1	0.00%	\$ 8,505.19	\$ 8,505.19	\$ -	\$ 61,367.02	\$ 61,358.61	\$ 8.41	0.01%	\$ 69,872.21	\$ 69,863.80	\$ 8.41
556 RESEARCH POSC PC 2	0.00%	\$ 14,663.10	\$ 14,663.10	\$ -	\$ 37,134.15	\$ 37,134.15	\$ -	0.00%	\$ 51,797.25	\$ 51,797.25	\$ -
556 RESEARCH POSC PC 3	0.00%	\$ 2,074.97	\$ 2,074.97	\$ -	\$ 16,506.26	\$ 16,456.19	\$ 50.07	0.27%	\$ 18,581.23	\$ 18,531.16	\$ 50.07
556 RESEARCH REPK PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 13,974.70	\$ 12,957.73	\$ 1,016.97	7.28%	\$ 13,974.70	\$ 12,957.73	\$ 1,016.97
556 RESEARCH SANG PC	4.88%	\$ 11,293.91	\$ 10,742.95	\$ 550.96	\$ 106,137.08	\$ 102,230.52	\$ 3,906.56	3.80%	\$ 117,430.99	\$ 112,973.47	\$ 4,457.52
556 RESEARCH SCSC PC	1.57%	\$ 67,837.37	\$ 66,771.47	\$ 1,065.90	\$ 458,770.18	\$ 442,235.04	\$ 16,535.14	3.34%	\$ 526,607.55	\$ 509,006.51	\$ 17,601.04
556 RESEARCH SCSC PC 1	15.31%	\$ 2,270.55	\$ 1,922.94	\$ 347.61	\$ 18,018.62	\$ 15,116.90	\$ 2,901.72	16.02%	\$ 20,289.17	\$ 17,039.84	\$ 3,249.33
556 RESEARCH SCSC PC 2	0.00%	\$ 86.00	\$ 86.00	\$ -	\$ 804.43	\$ 804.43	\$ -	0.00%	\$ 890.43	\$ 890.43	\$ -
556 RESEARCH SONR PC	0.00%	\$ 4,883.03	\$ 4,883.03	\$ -	\$ 43,759.45	\$ 42,260.44	\$ 1,499.01	3.08%	\$ 48,642.48	\$ 47,143.47	\$ 1,499.01
556 RESEARCH STEP PC	11.57%	\$ 14,728.66	\$ 13,024.27	\$ 1,704.39	\$ 110,208.92	\$ 96,500.08	\$ 13,708.84	12.34%	\$ 124,937.58	\$ 109,524.35	\$ 15,413.23
556 RESEARCH TAES PC	14.77%	\$ 3,514.85	\$ 2,995.60	\$ 519.25	\$ 56,781.20	\$ 48,644.27	\$ 8,136.93	14.36%	\$ 60,296.05	\$ 51,639.87	\$ 8,656.18
556 RESEARCH TEMP PC	0.00%	\$ 14,101.19	\$ 14,101.19	\$ -	\$ 92,404.90	\$ 91,617.09	\$ 787.81	0.74%	\$ 106,506.09	\$ 105,718.28	\$ 787.81
556 RESEARCH TIGN PC	0.00%	\$ 251.69	\$ 251.69	\$ -	\$ 3,027.73	\$ 3,027.73	\$ -	0.00%	\$ 3,279.42	\$ 3,279.42	\$ -
556 RESEARCH TIWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 2,537.74	\$ 2,537.74	\$ -	\$ 31,534.36	\$ 31,534.36	\$ -	0.00%	\$ 34,072.10	\$ 34,072.10	\$ -
556 RESEARCH VERN PC	0.00%	\$ 2,022.33	\$ 2,022.33	\$ -	\$ 15,466.74	\$ 15,466.74	\$ -	0.00%	\$ 17,489.07	\$ 17,489.07	\$ -
556 RESEARCH VLAM PC	0.00%	\$ 32.58	\$ 32.58	\$ -	\$ 2,097.51	\$ 2,097.51	\$ -	0.00%	\$ 2,130.09	\$ 2,130.09	\$ -
556 RESEARCH VPAT PC	1.20%	\$ 1,482.24	\$ 1,464.42	\$ 17.82	\$ 18,356.39	\$ 18,332.96	\$ 23.43	0.21%	\$ 19,838.63	\$ 19,797.38	\$ 41.25
556 RESEARCH VTAN PC	0.00%	\$ 3,841.95	\$ 3,841.95	\$ -	\$ 50,737.73	\$ 50,737.73	\$ -	0.00%	\$ 54,579.68	\$ 54,579.68	\$ -
556 RESEARCH VTTP PC 1	0.00%	\$ 1,180.12	\$ 1,180.12	\$ -	\$ 5,340.20	\$ 5,340.20	\$ -	0.00%	\$ 6,520.32	\$ 6,520.32	\$ -
556 RESEARCH VTTP PC 2	0.00%	\$ 1,594.69	\$ 1,594.69	\$ -	\$ 16,056.95	\$ 16,056.95	\$ -	0.00%	\$ 17,651.64	\$ 17,651.64	\$ -
556 RESEARCH WESL PC	0.00%	\$ 22,999.33	\$ 22,999.33	\$ -	\$ 145,553.86	\$ 145,553.86	\$ -	0.00%	\$ 168,553.19	\$ 168,553.19	\$ -
556 RESEARCH WFSC PC	0.00%	\$ 6,108.03	\$ 6,108.03	\$ -	\$ 22,194.21	\$ 22,194.21	\$ -	0.00%	\$ 28,302.24	\$ 28,302.24	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 2,324.01	\$ 2,324.01	\$ -	\$ 11,315.33	\$ 10,466.56	\$ 848.77	6.22%	\$ 13,639.34	\$ 12,790.57	\$ 848.77
556 RESEARCH WFSC PC 2	0.00%	\$ 470.13	\$ 470.13	\$ -	\$ 5,860.32	\$ 5,860.32	\$ -	0.00%	\$ 6,330.45	\$ 6,330.45	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,703.15	\$ 1,703.15	\$ -	\$ 10,038.35	\$ 10,038.35	\$ -	0.00%	\$ 11,741.50	\$ 11,741.50	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 7,465.99	\$ 7,465.99	\$ -	\$ 7,950.75	\$ 7,950.75	\$ -	0.00%	\$ 15,416.74	\$ 15,416.74	\$ -
Total	3.24%	\$ 444,397.19	\$ 430,013.62	\$ 14,383.57	\$ 3,333,915.10	\$ 3,248,235.25	\$ 85,589.00	2.65%	\$ 3,778,312.29	\$ 3,678,248.87	\$ 99,972.57

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 16,657.00	\$ 658.00	\$ 6,901.35	\$ -	\$ 23,558.35	\$ 658.00	2.79%
AGEC - Agricultural Economics	\$ 81,268.22	\$ 28,602.48	\$ 38,316.37	\$ 178.97	\$ 119,584.59	\$ 28,781.45	24.07%
AGED - Ag Leadership, Education & Communication	\$ 43,733.96	\$ 5,795.60	\$ 14,325.34	\$ 766.72	\$ 58,059.30	\$ 6,562.32	11.30%
AGEN - Biological & Agricultural Engineering	\$ 277,697.81	\$ 76,301.39	\$ 41,440.12	\$ 51.90	\$ 319,137.93	\$ 76,353.29	23.92%
AMAR - Amarillo	\$ 969,852.61	\$ 172,608.36	\$ 26,766.36	\$ 1.50	\$ 996,618.97	\$ 172,609.86	17.32%
ANSC - Animal Science	\$ 1,787,770.60	\$ 19,885.42	\$ 460,279.24	\$ 6,924.21	\$ 2,248,049.84	\$ 26,809.63	1.19%
BCBP - Biochemistry & Biophysics	\$ 1,440,744.89	\$ 48,090.46	\$ -	\$ -	\$ 1,440,744.89	\$ 48,090.46	3.34%
BEAU - Beaumont	\$ 267,021.03	\$ 64,177.12	\$ 17,182.47	\$ -	\$ 284,203.50	\$ 64,177.12	22.58%
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 602,254.64	\$ 6,535.36	\$ 24,540.48	\$ -	\$ 626,795.12	\$ 6,535.36	1.04%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 468,476.17	\$ 36,567.72	\$ 152,938.33	\$ 1,514.81	\$ 621,414.50	\$ 38,082.53	6.13%
COTG - Extension Information Technology	\$ 86,234.68	\$ 63,588.03	\$ 28,929.99	\$ -	\$ 115,164.67	\$ 63,588.03	55.21%
CROP - Crop Testing	\$ 71,409.65	\$ 34.96	\$ -	\$ -	\$ 71,409.65	\$ 34.96	0.05%
DALL - Dallas	\$ 327,486.20	\$ 77,190.64	\$ 124,177.94	\$ 1,433.43	\$ 451,664.14	\$ 78,624.07	17.41%
DPCH - Vice Chancellor for Agriculture	\$ 934,822.98	\$ 24,340.80	\$ -	\$ -	\$ 934,822.98	\$ 24,340.80	2.60%
ENTO - Entomology	\$ 485,979.64	\$ 75,378.36	\$ 254,520.91	\$ 8,041.68	\$ 740,500.55	\$ 83,420.04	11.27%
EPAS - El Paso	\$ 207,562.61	\$ 40,057.79	\$ 104,765.21	\$ 13,303.52	\$ 312,327.82	\$ 53,361.31	17.09%
ESSM - Ecosystem Science & Mgmt	\$ 179,219.30	\$ 32,087.70	\$ 32,008.52	\$ 475.97	\$ 211,227.82	\$ 32,563.67	15.42%
FBRD - Foulbrood Inspection - Entomology Department	\$ 31,269.65	\$ -	\$ -	\$ -	\$ 31,269.65	\$ -	0.00%
FDSO - Foundation Seed	\$ 241,943.83	\$ 138.81	\$ -	\$ -	\$ 241,943.83	\$ 138.81	0.06%
FSVS - Farm Services	\$ 252,168.80	\$ 31,485.86	\$ -	\$ -	\$ 252,168.80	\$ 31,485.86	12.49%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 851,808.33	\$ 8,963.28	\$ 10,998.40	\$ -	\$ 862,806.73	\$ 8,963.28	1.04%
GEOG - Geography	\$ 1,990.00	\$ -	\$ -	\$ -	\$ 1,990.00	\$ -	0.00%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 225,789.13	\$ 12,164.02	\$ 111,926.85	\$ 144.45	\$ 337,715.98	\$ 12,308.47	3.64%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 469,357.07	\$ 65,117.18	\$ 25,395.97	\$ 514.99	\$ 494,753.04	\$ 65,632.17	13.27%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 369,051.59	\$ 60,367.23	\$ 28,829.80	\$ 274.62	\$ 397,881.39	\$ 60,641.85	15.24%
IRNR - Institute of Renewable Nat.	\$ 238,026.75	\$ 11,411.18	\$ 130,445.32	\$ 2,241.80	\$ 368,472.07	\$ 13,652.98	3.71%
LUBB - Lubbock	\$ 1,209,162.25	\$ 246,169.10	\$ 96,124.24	\$ 49.40	\$ 1,305,286.49	\$ 246,218.50	18.86%
MCGR - Mc Gregor	\$ 550,017.80	\$ 36,410.16	\$ 133,080.65	\$ 1,188.80	\$ 683,098.45	\$ 37,598.96	5.50%
NFSC - Nutrition & Food Science	\$ 469,023.55	\$ 41,037.93	\$ 33,837.76	\$ 246.93	\$ 502,861.31	\$ 41,284.86	8.21%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	\$ 598,125.70	\$ 32,995.11	\$ -	\$ -	\$ 598,125.70	\$ 32,995.11	5.52%
OVER - Overton	\$ 378,485.84	\$ 114,417.03	\$ 17,522.28	\$ 19.95	\$ 396,008.12	\$ 114,436.98	28.90%
PECO - Pecos	\$ 92,175.73	\$ 5,917.02	\$ 1,557.20	\$ 19.95	\$ 93,732.93	\$ 5,936.97	6.33%
PLPM - Plant Pathology & Microbiology	\$ 209,408.81	\$ 72,853.23	\$ 42,061.98	\$ 19.95	\$ 251,470.79	\$ 72,873.18	28.98%
POSC - Poultry Science	\$ 570,372.09	\$ 48,090.77	\$ 272,493.28	\$ 4,588.38	\$ 842,865.37	\$ 52,679.15	6.25%
REFK - Recreation, Park & Tourism Science	\$ 12,205.32	\$ 3,278.57	\$ 13,974.70	\$ 1,016.97	\$ 26,180.02	\$ 4,295.54	16.41%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 247,400.38	\$ 4,869.94	\$ 117,430.99	\$ 4,457.52	\$ 364,831.37	\$ 9,327.46	2.56%
SCSC - Soil & Crop Sciences	\$ 459,623.48	\$ 26,587.54	\$ 547,787.15	\$ 20,850.37	\$ 1,007,410.63	\$ 47,437.91	4.71%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 47,131.90	\$ -	\$ 48,642.48	\$ 1,499.01	\$ 95,774.38	\$ 1,499.01	1.57%
STEP - Stephenville	\$ 261,335.10	\$ 30,041.10	\$ 124,937.58	\$ 15,413.23	\$ 386,272.68	\$ 45,454.33	11.77%
TAES - Research Administration	\$ 3,753,561.96	\$ 145,675.27	\$ 188,122.53	\$ 13,055.71	\$ 3,941,684.49	\$ 158,730.98	4.03%
TEMP - Temple	\$ 211,350.47	\$ 56,440.06	\$ 106,506.09	\$ 787.81	\$ 317,856.56	\$ 57,227.87	18.00%
TIGM-TAMU Institute for Genomic Medicine	\$ 173,794.27	\$ 2,779.16	\$ 3,279.42	\$ -	\$ 177,073.69	\$ 2,779.16	1.57%
TWAR - Texas Water Resources Institute	\$ 207,486.11	\$ 8,623.05	\$ -	\$ -	\$ 207,486.11	\$ 8,623.05	4.16%
UVAL - Uvalde	\$ 324,659.96	\$ 67,753.96	\$ 34,072.10	\$ -	\$ 358,732.06	\$ 67,753.96	18.89%
VLEN - Vet - Dean's Office	\$ 13,155.79	\$ -	\$ -	\$ -	\$ 13,155.79	\$ -	0.00%
VERN - Vernon	\$ 292,793.19	\$ 39,601.55	\$ 17,489.07	\$ -	\$ 310,282.26	\$ 39,601.55	12.76%
VFIC - Veg & Fruit Improvement	\$ 55,608.16	\$ 8,213.70	\$ -	\$ -	\$ 55,608.16	\$ 8,213.70	14.77%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 66,234.24	\$ 695.80	\$ 2,130.09	\$ -	\$ 68,364.33	\$ 695.80	1.02%
VPAT - Vet - Pathobiology	\$ 936,169.92	\$ 185,747.52	\$ 19,838.63	\$ 41.25	\$ 956,008.55	\$ 185,788.77	19.43%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 90,323.04	\$ 13,676.01	\$ -	\$ -	\$ 90,323.04	\$ 13,676.01	15.14%
VTAN - Vet - Integrative Biosciences	\$ 552,812.41	\$ 62,901.39	\$ 54,579.68	\$ -	\$ 607,392.09	\$ 62,901.39	10.36%
VTPP - Vet - Physiology & Pharmacology	\$ 328,964.70	\$ 37,789.74	\$ 24,171.96	\$ -	\$ 353,136.66	\$ 37,789.74	10.70%
WESL - Weslaco	\$ 636,539.68	\$ 194,275.15	\$ 168,553.19	\$ -	\$ 805,092.87	\$ 194,275.15	24.13%
WFSC - Wildlife & Fisheries Science	\$ 139,480.85	\$ 2,280.35	\$ 75,430.27	\$ 848.77	\$ 214,911.12	\$ 3,129.12	1.46%
TOTAL	\$23,840,602.83	\$ 2,453,621.95	\$ 3,778,312.29	\$ 99,972.57	\$ 27,618,915.12	\$ 2,553,594.52	9.25%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % June (FAMIS) **	June 15 \$ (FAMIS) **	June 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	8.94%	\$ 66,760.84	\$ 5,965.39	\$ 487,504.04	\$ 105,819.24	20.17%	\$ 554,264.88	\$ 111,784.63	-0.86%
Center	19.49%	22.98%	14.87%	11.79%	\$ 15,672.70	\$ 1,847.09	\$ 107,550.99	\$ 13,372.18	12.35%	\$ 123,223.69	\$ 15,219.27	-2.52%
Gonzales	29.50%	18.22%	18.37%	65.47%	\$ 21,985.76	\$ 14,393.12	\$ 62,534.49	\$ 10,443.24	29.39%	\$ 84,520.25	\$ 24,836.36	11.02%
TAMU	19.43%	17.36%	16.29%	22.79%	\$ 252,037.09	\$57,448.29	\$ 1,968,860.49	\$ 289,821.30	15.64%	\$ 2,220,897.58	\$ 347,269.59	-0.66%
TOTAL	18.89%	18.67%	17.07%	22.35%	\$ 356,456.39	\$ 79,653.89	\$ 2,626,450.01	\$ 419,455.96	16.73%	\$ 2,982,906.40	\$ 499,109.85	-0.34%

Unit	June HUB Utilization	June Total	June Non-HUB	June HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.97%	\$ 26,925.39	\$ 26,665.02	\$ 260.37	\$ 94,174.26	\$ 88,307.70	\$ 5,866.56	5.06%	\$ 121,099.65	\$ 114,972.72	\$ 6,126.93
	0.97%	\$ 26,925.39	\$ 26,665.02	\$ 260.37							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

		PCARD				
Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ 554,264.88	\$ 111,784.63			\$ 554,264.88	\$ 111,784.63	20.17%
\$ 123,223.69	\$ 15,219.27			\$ 123,223.69	\$ 15,219.27	12.35%
\$ 84,520.25	\$ 24,836.36			\$ 84,520.25	\$ 24,836.36	29.39%
\$ 2,220,897.58	\$ 347,269.59	\$ 121,099.65	\$ 6,126.93	\$ 2,341,997.23	\$ 353,396.52	15.09%
\$ 2,982,906.40	\$ 499,109.85	\$ 121,099.65	\$ 6,126.93	\$ 3,104,006.05	\$ 505,236.78	16.28%

** These totals do not include payments made to Citi Bank for the Pro-card