

Unit	July HUB Utilization	July Total	July Non-HUB	July HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 1,621.08	\$ 1,621.08	\$ -	\$ 6,812.16	\$ 6,812.16	\$ -	0.00%	\$ 8,433.24	\$ 8,433.24	\$ -
555 EXTENSION ADCH PC	1.73%	\$ 5,657.14	\$ 5,559.29	\$ 97.85	\$ 62,137.35	\$ 61,194.80	\$ 942.55	1.53%	\$ 67,794.49	\$ 66,754.09	\$ 1,040.40
555 EXTENSION ADMN PC	17.25%	\$ 7,600.91	\$ 6,289.80	\$ 1,311.11	\$ 89,441.82	\$ 83,910.88	\$ 5,530.94	7.05%	\$ 97,042.73	\$ 90,200.68	\$ 6,842.05
555 EXTENSION AGCH PC	0.00%	\$ 516.79	\$ 516.79	\$ -	\$ 21,142.91	\$ 20,977.91	\$ 165.00	0.76%	\$ 21,659.70	\$ 21,494.70	\$ 165.00
555 EXTENSION AGCO PC	8.08%	\$ 10,275.93	\$ 9,445.98	\$ 829.95	\$ 66,470.24	\$ 66,470.24	\$ -	1.08%	\$ 76,746.17	\$ 75,916.22	\$ 829.95
555 EXTENSION AGEC PC	0.71%	\$ 5,384.41	\$ 5,346.41	\$ 38.00	\$ 29,080.93	\$ 28,233.93	\$ 847.00	2.57%	\$ 34,465.34	\$ 33,580.34	\$ 885.00
555 EXTENSION AGED PC	0.00%	\$ 146.45	\$ 146.45	\$ -	\$ 18,269.45	\$ 18,165.42	\$ 104.03	0.56%	\$ 18,415.90	\$ 18,311.87	\$ 104.03
555 EXTENSION AGEN PC	0.00%	\$ 5,113.84	\$ 5,113.84	\$ -	\$ 35,352.70	\$ 35,090.94	\$ 261.76	0.65%	\$ 40,466.54	\$ 40,204.78	\$ 261.76
555 EXTENSION ANSC PC	0.67%	\$ 13,060.81	\$ 12,973.66	\$ 87.15	\$ 67,898.37	\$ 61,594.46	\$ 6,303.91	7.89%	\$ 80,959.18	\$ 74,568.12	\$ 6,391.06
555 EXTENSION AUXL PC	0.00%	\$ 2,662.08	\$ 2,662.08	\$ -	\$ 39,134.89	\$ 39,134.89	\$ -	0.00%	\$ 41,796.97	\$ 41,796.97	\$ -
555 EXTENSION BLTX PC	0.00%	\$ 1,395.26	\$ 1,395.26	\$ -	\$ 10,469.61	\$ 9,687.47	\$ 782.14	6.59%	\$ 11,864.87	\$ 11,082.73	\$ 782.14
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 226.72	\$ 226.72	\$ -	0.00%	\$ 226.72	\$ 226.72	\$ -
555 EXTENSION COFS PC	2.06%	\$ 7,158.57	\$ 7,011.17	\$ 147.40	\$ 79,298.65	\$ 79,207.23	\$ 91.42	0.28%	\$ 86,457.22	\$ 86,218.40	\$ 238.82
555 EXTENSION COTG PC	0.00%	\$ 7,626.52	\$ 7,626.52	\$ -	\$ 29,325.87	\$ 29,325.87	\$ -	0.00%	\$ 36,952.39	\$ 36,952.39	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 1,743.17	\$ 1,743.17	\$ -	\$ 10,807.90	\$ 10,807.90	\$ -	0.00%	\$ 12,551.07	\$ 12,551.07	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 128.99	\$ 128.99	\$ -	\$ 15,091.04	\$ 15,091.04	\$ -	0.00%	\$ 15,220.03	\$ 15,220.03	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 1,706.61	\$ 1,706.61	\$ -	\$ 11,291.74	\$ 11,291.74	\$ -	0.00%	\$ 12,998.35	\$ 12,998.35	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 3,220.96	\$ 3,220.96	\$ -	\$ 17,568.29	\$ 17,568.29	\$ -	0.00%	\$ 20,789.25	\$ 20,789.25	\$ -
555 EXTENSION DS05 PC	0.00%	\$ 697.33	\$ 697.33	\$ -	\$ 6,726.19	\$ 6,649.70	\$ 76.49	1.03%	\$ 7,423.52	\$ 7,347.03	\$ 76.49
555 EXTENSION DS06 PC	0.00%	\$ 958.79	\$ 958.79	\$ -	\$ 11,519.60	\$ 9,521.62	\$ 1,997.98	16.01%	\$ 12,478.39	\$ 10,480.41	\$ 1,997.98
555 EXTENSION DS07 PC	8.11%	\$ 7,432.92	\$ 6,829.94	\$ 602.98	\$ 36,602.84	\$ 35,521.28	\$ 1,081.56	3.83%	\$ 44,035.76	\$ 42,351.22	\$ 1,684.54
555 EXTENSION DS08 PC	0.00%	\$ 1,484.32	\$ 1,484.32	\$ -	\$ 10,911.31	\$ 10,897.90	\$ 13.41	0.11%	\$ 12,395.63	\$ 12,382.22	\$ 13.41
555 EXTENSION DS09 PC	0.00%	\$ 2,273.17	\$ 2,273.17	\$ -	\$ 11,774.78	\$ 11,774.78	\$ -	0.00%	\$ 14,047.95	\$ 14,047.95	\$ -
555 EXTENSION DS10 PC	0.00%	\$ 5,328.10	\$ 5,328.10	\$ -	\$ 52,333.11	\$ 52,191.36	\$ 141.75	0.25%	\$ 57,661.21	\$ 57,519.46	\$ 141.75
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	4.12%	\$ 969.91	\$ 929.91	\$ 40.00	\$ 28,433.21	\$ 28,241.90	\$ 191.31	0.79%	\$ 29,403.12	\$ 29,171.81	\$ 231.31
555 EXTENSION DS12 PC	62.98%	\$ 1,089.24	\$ 403.24	\$ 686.00	\$ 30,379.84	\$ 30,379.84	\$ -	2.18%	\$ 31,469.08	\$ 30,783.08	\$ 686.00
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 2,950.00	\$ 2,950.00	\$ -	0.00%	\$ 2,950.00	\$ 2,950.00	\$ -
555 EXTENSION ENUT PC	4.94%	\$ 5,156.51	\$ 4,901.94	\$ 254.57	\$ 45,660.59	\$ 43,230.98	\$ 2,429.61	5.28%	\$ 50,817.10	\$ 48,132.52	\$ 2,684.58
555 EXTENSION ESSM PC	7.19%	\$ 2,785.83	\$ 2,585.43	\$ 200.40	\$ 41,132.53	\$ 40,935.15	\$ 197.38	0.91%	\$ 43,918.36	\$ 43,520.58	\$ 397.78
555 EXTENSION FOUR PC	0.64%	\$ 19,526.50	\$ 19,402.31	\$ 124.19	\$ 73,806.10	\$ 69,784.56	\$ 4,021.54	4.44%	\$ 93,332.60	\$ 89,186.87	\$ 4,145.73
555 EXTENSION HORT PC	0.00%	\$ 7,923.38	\$ 7,923.38	\$ -	\$ 67,597.56	\$ 66,794.40	\$ 803.16	1.06%	\$ 75,520.94	\$ 74,717.78	\$ 803.16
555 EXTENSION IRNR PC	45.67%	\$ 1,209.59	\$ 657.11	\$ 552.48	\$ 26,620.42	\$ 26,620.42	\$ -	1.99%	\$ 27,830.01	\$ 27,277.53	\$ 552.48
555 EXTENSION MILT PC	3.32%	\$ 2,558.24	\$ 2,473.24	\$ 85.00	\$ 4,465.60	\$ 4,465.60	\$ -	1.21%	\$ 7,023.84	\$ 6,938.84	\$ 85.00
555 EXTENSION NUTR PC	5.51%	\$ 5,021.38	\$ 4,744.89	\$ 276.49	\$ 66,812.92	\$ 64,203.13	\$ 2,609.79	4.02%	\$ 71,834.30	\$ 68,948.02	\$ 2,886.28
555 EXTENSION PLFM PC	5.71%	\$ 5,085.43	\$ 4,794.80	\$ 290.63	\$ 51,676.87	\$ 50,676.27	\$ 1,000.60	2.27%	\$ 56,762.30	\$ 55,471.07	\$ 1,291.23
555 EXTENSION POSC PC	29.24%	\$ 473.32	\$ 334.94	\$ 138.38	\$ 14,615.14	\$ 14,615.14	\$ -	0.92%	\$ 15,088.46	\$ 14,950.08	\$ 138.38
555 EXTENSION REPK PC	2.33%	\$ 12,062.07	\$ 11,781.32	\$ 280.75	\$ 56,045.06	\$ 54,310.62	\$ 1,734.44	2.96%	\$ 68,107.13	\$ 66,091.94	\$ 2,015.19
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,472.60	\$ 3,472.60	\$ -	0.00%	\$ 3,472.60	\$ 3,472.60	\$ -
555 EXTENSION SCSC PC	16.29%	\$ 29,398.23	\$ 24,609.55	\$ 4,788.68	\$ 265,290.92	\$ 242,479.71	\$ 22,811.21	9.37%	\$ 294,689.15	\$ 267,089.26	\$ 27,599.89
555 EXTENSION TAEX PC	95.87%	\$ 1,499.50	\$ 62.00	\$ 1,437.50	\$ 24,949.41	\$ 12,364.57	\$ 12,584.84	53.02%	\$ 26,448.91	\$ 12,426.57	\$ 14,022.34
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VGVI PC	0.00%	\$ 1,756.57	\$ 1,756.57	\$ -	\$ 18,259.14	\$ 18,259.14	\$ -	0.00%	\$ 20,015.71	\$ 20,015.71	\$ -
555 EXTENSION VVEM PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 4,892.14	\$ 4,892.14	\$ -	0.00%	\$ 4,892.14	\$ 4,892.14	\$ -
555 EXTENSION WDM5 PC	21.31%	\$ 16,715.56	\$ 13,152.88	\$ 3,562.68	\$ 139,509.86	\$ 134,331.36	\$ 5,178.50	5.60%	\$ 156,225.42	\$ 147,484.24	\$ 8,741.18
555 EXTENSION WFSC PC	0.00%	\$ 12,228.39	\$ 12,228.39	\$ -	\$ 59,564.29	\$ 58,938.00	\$ 626.29	0.87%	\$ 71,792.68	\$ 71,166.39	\$ 626.29
Total	7.24%	\$ 218,653.80	\$ 202,821.61	\$ 15,832.19	\$ 1,766,531.32	\$ 1,694,002.71	\$ 72,528.61	4.45%	\$ 1,896,824.32	\$ 1,816,369.80	\$ 80,454.52

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 112,581.72	\$ 13,902.40	\$ -	\$ -	\$ 112,581.72	\$ 13,902.40	12.35%
ADAG - Administration - AG & NR	\$ 4,632.33	\$ -	\$ -	\$ -	\$ 4,632.33	\$ -	0.00%
ADCA - Administration - County AG	\$ 36,207.79	\$ 30,004.38	\$ 8,433.24	\$ -	\$ 44,641.03	\$ 30,004.38	67.21%
ADCH - Administration - Human Science	\$ 168,595.33	\$ 23,977.31	\$ 67,794.49	\$ 1,040.40	\$ 236,389.82	\$ 25,017.71	10.58%
AGCH - Ag & Environmental Safety	\$ 89,459.69	\$ 55,147.09	\$ 21,659.70	\$ 165.00	\$ 111,119.39	\$ 55,312.09	49.78%
AGCO - Agricultural Communications	\$ 65,042.93	\$ 8,229.93	\$ 76,746.17	\$ 829.95	\$ 141,789.10	\$ 9,059.88	6.39%
AGEC - Agricultural Economics	\$ 215,875.46	\$ 63,867.07	\$ 34,465.34	\$ 885.00	\$ 250,340.80	\$ 64,752.07	25.87%
AGED - Ag Leadership, Education & Communication	\$ 22,092.96	\$ 17,092.72	\$ 18,415.90	\$ 104.03	\$ 40,508.86	\$ 17,196.75	42.45%
AGEN - Biological & Agricultural Engineering	\$ 65,847.24	\$ 27,165.43	\$ 40,466.54	\$ 261.76	\$ 106,313.78	\$ 27,427.19	25.80%
ANSC - Animal Science	\$ 63,227.87	\$ 13,336.94	\$ 80,959.18	\$ 6,391.06	\$ 144,187.05	\$ 19,728.00	13.68%
AUXL - Auxiliary Enterprises	\$ 399,156.20	\$ 19,758.15	\$ 41,796.97	\$ -	\$ 440,953.17	\$ 19,758.15	4.48%
BLTX - Better Living for Texans	\$ 167,664.62	\$ 95,138.42	\$ 11,864.87	\$ 782.14	\$ 179,529.49	\$ 95,920.56	53.43%
CHAN - Office of the Director	\$ 28,113.71	\$ 14,644.25	\$ -	\$ -	\$ 28,113.71	\$ 14,644.25	52.09%
CIAP - Coordinator of International Programs	\$ 140,880.59	\$ -	\$ 226.72	\$ -	\$ 141,107.31	\$ -	0.00%
CLAG - Administration - Services	\$ 76,795.43	\$ 17,912.45	\$ 100,515.33	\$ 6,842.05	\$ 177,310.76	\$ 24,754.50	13.96%
COFS - Family Development & Resource Management	\$ 432,946.36	\$ 24,092.24	\$ 86,457.22	\$ 238.82	\$ 519,403.58	\$ 24,331.06	4.68%
COTE - Extension Information Technology	\$ 358,674.73	\$ 214,845.15	\$ 36,952.39	\$ -	\$ 395,627.12	\$ 214,845.15	54.30%
DS01 - Amarillo	\$ 91,397.25	\$ 45,912.33	\$ 12,551.07	\$ -	\$ 103,948.32	\$ 45,912.33	44.17%
DS02 - Lubbock	\$ 137,922.54	\$ 108,318.63	\$ 15,220.03	\$ -	\$ 153,142.57	\$ 108,318.63	70.73%
DS03 - Vernon	\$ 25,008.75	\$ 6,911.46	\$ 12,998.35	\$ -	\$ 38,007.10	\$ 6,911.46	18.18%
DS04 - Dallas	\$ 108,521.41	\$ 44,398.51	\$ 20,789.25	\$ -	\$ 129,310.66	\$ 44,398.51	34.33%
DS05 - Overton	\$ 23,465.61	\$ 3,678.79	\$ 7,423.52	\$ 76.49	\$ 30,889.13	\$ 3,755.28	12.16%
DS06 - Fort Stockton	\$ 20,215.77	\$ 3,830.04	\$ 12,478.39	\$ 1,997.98	\$ 32,694.16	\$ 5,828.02	17.83%
DS07 - San Angelo	\$ 16,462.66	\$ -	\$ 44,035.76	\$ 1,684.54	\$ 60,498.42	\$ 1,684.54	2.78%
DS08 - Stephenville	\$ 13,699.65	\$ 4,486.33	\$ 12,395.63	\$ 13.41	\$ 26,095.28	\$ 4,499.74	17.24%
DS09 - Bryan	\$ 6,959.09	\$ 3,082.34	\$ 14,047.95	\$ -	\$ 21,007.04	\$ 3,082.34	14.67%
DS10 - Uvalde	\$ 92,716.84	\$ 6,978.50	\$ 57,661.21	\$ 141.75	\$ 150,378.05	\$ 7,120.25	4.73%
DS11 - Corpus Christi	\$ 46,506.38	\$ 14,110.11	\$ 29,403.12	\$ 231.31	\$ 75,909.50	\$ 14,341.42	18.89%
DS12 - Weslaco	\$ 50,389.13	\$ 30,297.21	\$ 31,469.08	\$ 686.00	\$ 81,858.21	\$ 30,983.21	37.85%
ENTO - Entomology	\$ 203,188.97	\$ 125,666.94	\$ 2,950.00	\$ -	\$ 206,138.97	\$ 125,666.94	60.96%
ENUT - Expanded Nutrition Program	\$ 69,394.72	\$ 17,452.52	\$ 50,817.10	\$ 2,684.18	\$ 120,211.82	\$ 20,136.70	16.75%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 2,721.25	\$ 1,370.74	\$ -	\$ -	\$ 2,721.25	\$ 1,370.74	50.37%
ESSM - Ecosystem Science and Mgmt.	\$ 42,056.56	\$ 10,225.83	\$ 43,918.36	\$ 397.78	\$ 85,974.92	\$ 10,623.61	12.36%
FLEET - Fleet Management	\$ 561,618.31	\$ 31,663.36	\$ -	\$ -	\$ 561,618.31	\$ 31,663.36	5.64%
FOUR - 4-H Programs							
- Brownwood Center	\$ 294,926.11	\$ 56,908.62	\$ -	\$ -	\$ 294,926.11	\$ 56,908.62	19.30%
- State Office	\$ 120,104.39	\$ 26,136.38	\$ 93,332.60	\$ 4,145.73	\$ 213,436.99	\$ 30,282.11	14.19%
HORT - Horticultural Sciences	\$ 96,703.71	\$ 9,387.26	\$ 75,520.94	\$ 803.16	\$ 172,224.65	\$ 10,190.42	5.92%
IRNR - Institute Renewable & Natural Resources	\$ 226,338.16	\$ 3,052.70	\$ 27,830.01	\$ 552.48	\$ 254,168.17	\$ 3,605.18	1.42%
MILT - Military Programs	\$ 32,482.75	\$ -	\$ 7,023.84	\$ 85.00	\$ 39,506.59	\$ 85.00	0.22%
NUTR - Human Nutrition	\$ 30,521.30	\$ 5,265.28	\$ 71,834.30	\$ 2,886.28	\$ 102,355.60	\$ 8,151.56	7.96%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 173,239.41	\$ 39,811.09	\$ 56,762.30	\$ 1,291.23	\$ 230,001.71	\$ 41,102.32	17.87%
POSC - Poultry Science	\$ 35,805.74	\$ 12,795.14	\$ 15,088.46	\$ 138.38	\$ 50,894.20	\$ 12,933.52	25.41%
REPK - Recreation, Park & Tourism Science	\$ 146,622.60	\$ 15,794.53	\$ 68,107.13	\$ 2,015.19	\$ 214,729.73	\$ 17,809.72	8.29%
SCSC - Soil & Crop Sciences	\$ 281,034.40	\$ 15,760.94	\$ 294,689.15	\$ 27,599.89	\$ 575,723.55	\$ 43,360.83	7.53%
TAEX - Extension Admin - Operations	\$ 493,479.14	\$ 197,784.52	\$ 26,448.91	\$ 14,022.34	\$ 519,928.05	\$ 211,806.86	40.74%
TALL - TALL Program	\$ 7,110.72	\$ 650.00	\$ -	\$ -	\$ 7,110.72	\$ 650.00	9.14%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 34,688.27	\$ 10,220.39	\$ 708.65	\$ -	\$ 35,396.92	\$ 10,220.39	28.87%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 87,911.30	\$ 12,928.80	\$ 20,015.71	\$ -	\$ 107,927.01	\$ 12,928.80	11.98%
VMEX - Veterinary Medicine - Extension	\$ 5,310.39	\$ 2,001.60	\$ 4,892.14	\$ -	\$ 10,202.53	\$ 2,001.60	19.62%
WDMS - Wildlife Services	\$ 319,638.55	\$ 1,925.50	\$ 156,225.42	\$ 8,741.18	\$ 475,863.97	\$ 10,666.68	2.24%
WFSC - Wildlife & Fisheries Sciences	\$ 164,655.94	\$ 43,271.82	\$ 71,792.68	\$ 626.29	\$ 236,448.62	\$ 43,898.11	18.57%
TOTAL	\$ 6,510,612.73	\$ 1,551,192.14	\$ 1,985,185.12	\$ 88,360.80	\$ 8,495,797.85	\$ 1,639,552.94	19.30%

** These totals do not include payments made to Citi Bank for the Pro-card

Unit	July HUB Utilization	July Total	July Non-HUB	July HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 8,605.08	\$ 8,605.08	\$ -	\$ 127,826.48	\$ 123,426.95	\$ 4,399.53	3.22%	\$ 136,431.56	\$ 132,032.03	\$ 4,399.53
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 6,901.35	\$ 6,901.35	\$ -	0.00%	\$ 6,901.35	\$ 6,901.35	\$ -
556 RESEARCH AGCED PC	0.00%	\$ 836.82	\$ 836.82	\$ -	\$ 38,316.37	\$ 38,137.40	\$ 178.97	0.46%	\$ 39,153.19	\$ 38,974.22	\$ 178.97
556 RESEARCH AGED PC	0.00%	\$ 4,298.73	\$ 4,298.73	\$ -	\$ 14,325.34	\$ 13,558.62	\$ 766.72	4.12%	\$ 18,624.07	\$ 17,857.35	\$ 766.72
556 RESEARCH AGEN PC	0.00%	\$ 2,697.14	\$ 2,697.14	\$ -	\$ 41,440.12	\$ 41,388.22	\$ 51.90	0.12%	\$ 44,137.26	\$ 44,085.36	\$ 51.90
556 RESEARCH AMAR PC	0.00%	\$ 4,031.64	\$ 4,031.64	\$ -	\$ 26,766.36	\$ 26,764.86	\$ 1.50	0.00%	\$ 30,798.00	\$ 30,796.50	\$ 1.50
556 RESEARCH ANSC PC	6.88%	\$ 41,982.37	\$ 38,256.78	\$ 2,825.59	\$ 460,279.24	\$ 453,355.03	\$ 6,924.21	1.94%	\$ 501,361.61	\$ 491,611.81	\$ 9,749.80
556 RESEARCH BEAU PC	4.27%	\$ 2,296.90	\$ 2,198.90	\$ 98.00	\$ 17,182.47	\$ 17,182.47	\$ -	0.50%	\$ 19,479.37	\$ 19,381.37	\$ 98.00
556 RESEARCH BIAP PC	0.00%	\$ 599.40	\$ 599.40	\$ -	\$ 24,540.48	\$ 24,540.48	\$ -	0.00%	\$ 25,139.88	\$ 25,139.88	\$ -
556 RESEARCH CORP PC	4.18%	\$ 7,842.61	\$ 7,514.44	\$ 328.17	\$ 152,938.33	\$ 151,423.52	\$ 1,514.81	1.15%	\$ 160,780.94	\$ 158,937.96	\$ 1,842.98
556 RESEARCH COTG PC	0.00%	\$ 5,698.97	\$ 5,698.97	\$ -	\$ 28,929.99	\$ 28,929.99	\$ -	0.00%	\$ 34,628.96	\$ 34,628.96	\$ -
556 RESEARCH DALL PC	2.67%	\$ 12,143.17	\$ 11,819.17	\$ 324.00	\$ 124,177.94	\$ 122,744.51	\$ 1,433.43	1.29%	\$ 136,321.11	\$ 134,563.68	\$ 1,757.43
556 RESEARCH ENTO PC	0.53%	\$ 29,514.37	\$ 29,357.17	\$ 157.20	\$ 178,171.95	\$ 173,613.23	\$ 4,558.72	2.27%	\$ 207,886.32	\$ 202,970.40	\$ 4,715.92
556 RESEARCH ENTO PC 1	0.00%	\$ 443.99	\$ 443.99	\$ -	\$ 10,662.96	\$ 9,708.69	\$ 954.27	8.59%	\$ 11,106.95	\$ 10,152.68	\$ 954.27
556 RESEARCH ENTO PC 2	0.68%	\$ 16,120.73	\$ 16,011.07	\$ 109.66	\$ 65,686.00	\$ 63,157.31	\$ 2,528.69	3.23%	\$ 81,806.73	\$ 79,168.38	\$ 2,638.35
556 RESEARCH EPAS PC	26.46%	\$ 45,817.38	\$ 33,693.48	\$ 12,123.90	\$ 104,765.21	\$ 91,461.69	\$ 13,303.52	16.89%	\$ 150,582.59	\$ 125,155.17	\$ 25,427.42
556 RESEARCH ESSM PC	0.58%	\$ 9,014.60	\$ 8,962.28	\$ 52.32	\$ 18,733.24	\$ 18,437.38	\$ 295.86	1.25%	\$ 27,747.84	\$ 27,399.66	\$ 348.18
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	40.15%	\$ 728.23	\$ 435.88	\$ 292.35	\$ 13,275.28	\$ 13,095.17	\$ 180.11	3.37%	\$ 14,003.51	\$ 13,531.05	\$ 472.46
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 465.44	\$ 465.44	\$ -	\$ 10,998.40	\$ 10,998.40	\$ -	0.00%	\$ 11,463.84	\$ 11,463.84	\$ -
556 RESEARCH HORT PC	10.50%	\$ 12,671.00	\$ 11,340.92	\$ 1,330.08	\$ 111,926.85	\$ 111,782.40	\$ 144.45	1.18%	\$ 124,597.85	\$ 123,123.32	\$ 1,474.53
556 RESEARCH ICAB PC	0.00%	\$ 9,219.00	\$ 9,219.00	\$ -	\$ 25,395.97	\$ 24,880.98	\$ 514.99	1.49%	\$ 34,614.97	\$ 34,099.98	\$ 514.99
556 RESEARCH IPGB PC	0.00%	\$ 2,255.29	\$ 2,255.29	\$ -	\$ 28,829.80	\$ 28,555.18	\$ 274.62	0.88%	\$ 31,085.09	\$ 30,810.47	\$ 274.62
556 RESEARCH IRNR PC	0.47%	\$ 12,586.52	\$ 12,527.02	\$ 59.50	\$ 130,445.32	\$ 128,203.52	\$ 2,241.80	1.61%	\$ 143,031.84	\$ 140,730.54	\$ 2,301.30
556 RESEARCH LUBB PC	0.00%	\$ 20,851.55	\$ 20,851.55	\$ -	\$ 96,124.24	\$ 96,074.84	\$ 49.40	0.04%	\$ 116,975.79	\$ 116,926.39	\$ 49.40
556 RESEARCH MCGR PC	0.00%	\$ 13,741.81	\$ 13,741.81	\$ -	\$ 133,080.65	\$ 131,891.85	\$ 1,188.80	0.81%	\$ 146,822.46	\$ 145,633.66	\$ 1,188.80
556 RESEARCH NFSC PC	0.00%	\$ 2,194.33	\$ 2,194.33	\$ -	\$ 33,837.76	\$ 33,590.83	\$ 246.93	0.69%	\$ 36,032.09	\$ 35,785.16	\$ 246.93
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 3,144.54	\$ 3,144.54	\$ -	\$ 17,522.28	\$ 17,391.53	\$ 19.95	0.10%	\$ 20,666.82	\$ 20,536.07	\$ 19.95
556 RESEARCH PECO PC	0.00%	\$ 165.99	\$ 165.99	\$ -	\$ 1,557.20	\$ 1,557.20	\$ -	0.00%	\$ 1,723.19	\$ 1,723.19	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 3,916.95	\$ 3,916.95	\$ -	\$ 42,061.98	\$ 42,042.03	\$ 19.95	0.04%	\$ 45,978.93	\$ 45,958.98	\$ 19.95
556 RESEARCH POSC PC	1.41%	\$ 13,727.37	\$ 13,534.14	\$ 193.23	\$ 132,242.59	\$ 127,712.69	\$ 4,529.90	3.24%	\$ 145,969.96	\$ 141,246.83	\$ 4,723.13
556 RESEARCH POSC PC 1	14.89%	\$ 9,429.02	\$ 8,024.68	\$ 1,404.34	\$ 69,872.21	\$ 69,863.80	\$ 8.41	1.78%	\$ 79,301.23	\$ 77,888.48	\$ 1,412.75
556 RESEARCH POSC PC 2	1.50%	\$ 11,343.15	\$ 11,173.10	\$ 170.05	\$ 51,797.25	\$ 51,797.25	\$ -	0.27%	\$ 63,140.40	\$ 62,970.35	\$ 170.05
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -	\$ -	\$ 18,581.23	\$ 18,531.16	\$ 50.07	0.27%	\$ 18,531.16	\$ 18,531.16	\$ -
556 RESEARCH REPK PC	0.00%	\$ 410.66	\$ 410.66	\$ -	\$ 13,974.70	\$ 12,957.73	\$ 1,016.97	7.07%	\$ 14,385.36	\$ 13,368.39	\$ 1,016.97
556 RESEARCH SANG PC	22.06%	\$ 11,916.29	\$ 9,288.12	\$ 2,628.17	\$ 117,430.99	\$ 112,973.47	\$ 4,457.52	5.48%	\$ 129,347.28	\$ 122,261.59	\$ 7,085.69
556 RESEARCH SCSC PC	3.28%	\$ 53,331.72	\$ 51,580.28	\$ 1,751.44	\$ 526,607.55	\$ 509,006.51	\$ 17,601.04	3.34%	\$ 579,939.27	\$ 560,586.79	\$ 19,352.48
556 RESEARCH SCSC PC 1	0.00%	\$ 1,031.87	\$ 1,031.87	\$ -	\$ 20,289.17	\$ 17,039.84	\$ 3,249.33	15.24%	\$ 21,321.04	\$ 18,071.71	\$ 3,249.33
556 RESEARCH SCSC PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 890.43	\$ 890.43	\$ -	0.00%	\$ 890.43	\$ 890.43	\$ -
556 RESEARCH SONR PC	6.99%	\$ 4,744.41	\$ 4,412.92	\$ 331.49	\$ 48,642.48	\$ 47,143.47	\$ 1,499.01	3.43%	\$ 53,386.89	\$ 51,556.39	\$ 1,830.50
556 RESEARCH STEP PC	15.67%	\$ 13,077.28	\$ 11,027.56	\$ 2,049.72	\$ 124,937.58	\$ 109,524.35	\$ 15,413.23	12.65%	\$ 138,014.86	\$ 120,551.91	\$ 17,462.95
556 RESEARCH TAES PC	8.19%	\$ 6,074.23	\$ 5,576.69	\$ 497.54	\$ 60,296.05	\$ 51,639.87	\$ 8,656.18	13.79%	\$ 66,370.28	\$ 57,216.56	\$ 9,153.72
556 RESEARCH TEMP PC	0.00%	\$ 10,762.74	\$ 10,762.74	\$ -	\$ 106,506.09	\$ 105,718.28	\$ 787.81	0.67%	\$ 117,268.83	\$ 116,481.02	\$ 787.81
556 RESEARCH TIGN PC	0.00%	\$ 213.66	\$ 213.66	\$ -	\$ 3,279.42	\$ 3,279.42	\$ -	0.00%	\$ 3,493.08	\$ 3,493.08	\$ -
556 RESEARCH TIWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 280.98	\$ 280.98	\$ -	\$ 34,072.10	\$ 34,072.10	\$ -	0.00%	\$ 34,353.08	\$ 34,353.08	\$ -
556 RESEARCH VERN PC	0.00%	\$ 2,511.03	\$ 2,511.03	\$ -	\$ 17,489.07	\$ 17,489.07	\$ -	0.00%	\$ 20,000.10	\$ 20,000.10	\$ -
556 RESEARCH VLAM PC	0.00%	\$ 65.74	\$ 65.74	\$ -	\$ 2,130.09	\$ 2,130.09	\$ -	0.00%	\$ 2,195.83	\$ 2,195.83	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 1,747.98	\$ 1,747.98	\$ -	\$ 19,838.63	\$ 19,797.38	\$ 41.25	0.19%	\$ 21,586.61	\$ 21,545.36	\$ 41.25
556 RESEARCH VTAN PC	0.00%	\$ 2,833.28	\$ 2,833.28	\$ -	\$ 54,579.68	\$ 54,579.68	\$ -	0.00%	\$ 57,412.96	\$ 57,412.96	\$ -
556 RESEARCH VTPP PC 1	11.21%	\$ 8,816.43	\$ 7,828.44	\$ 987.99	\$ 6,520.32	\$ 6,520.32	\$ -	6.44%	\$ 15,336.75	\$ 14,348.76	\$ 987.99
556 RESEARCH VTPP PC 2	0.00%	\$ 1,331.56	\$ 1,331.56	\$ -	\$ 17,651.64	\$ 17,651.64	\$ -	0.00%	\$ 18,983.20	\$ 18,983.20	\$ -
556 RESEARCH WESL PC	17.06%	\$ 13,093.50	\$ 10,860.24	\$ 2,233.26	\$ 168,553.19	\$ 168,553.19	\$ -	1.23%	\$ 181,646.69	\$ 179,413.43	\$ 2,233.26
556 RESEARCH WFSC PC	0.00%	\$ 2,171.76	\$ 2,171.76	\$ -	\$ 28,302.24	\$ 28,302.24	\$ -	0.00%	\$ 30,474.00	\$ 30,474.00	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 29.92	\$ 29.92	\$ -	\$ 13,639.34	\$ 12,790.57	\$ 848.77	6.21%	\$ 13,669.26	\$ 12,820.49	\$ 848.77
556 RESEARCH WFSC PC 2	0.00%	\$ 590.01	\$ 590.01	\$ -	\$ 6,330.45	\$ 6,330.45	\$ -	0.00%	\$ 6,920.46	\$ 6,920.46	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,405.48	\$ 1,405.48	\$ -	\$ 11,741.50	\$ 11,741.50	\$ -	0.00%	\$ 13,146.98	\$ 13,146.98	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 3,544.48	\$ 3,544.48	\$ -	\$ 15,416.74	\$ 15,416.74	\$ -	0.00%	\$ 18,961.22	\$ 18,961.22	\$ -
Total	6.69%	\$ 447,469.10	\$ 417,521.10	\$ 29,948.00	\$ 3,778,312.29	\$ 3,678,248.87	\$ 99,972.57	3.07%	\$ 4,225,781.39	\$ 4,095,769.97	\$ 129,991.42

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 19,494.13	\$ 658.00	\$ 6,901.35	\$ -	\$ 26,395.48	\$ 658.00	2.49%
AGEC - Agricultural Economics	\$ 83,192.66	\$ 29,554.62	\$ 39,153.19	\$ 178.97	\$ 122,345.85	\$ 29,733.59	24.30%
AGED - Ag Leadership, Education & Communication	\$ 48,783.96	\$ 5,795.60	\$ 18,624.07	\$ 766.72	\$ 67,408.03	\$ 6,562.32	9.74%
AGEN - Biological & Agricultural Engineering	\$ 347,436.55	\$ 79,899.68	\$ 44,137.26	\$ 51.90	\$ 391,573.81	\$ 79,951.58	20.42%
AMAR - Amarillo	\$ 1,084,333.87	\$ 198,304.43	\$ 30,798.00	\$ 1.50	\$ 1,115,131.87	\$ 198,305.93	17.78%
ANSC - Animal Science	\$ 1,903,698.85	\$ 19,885.42	\$ 501,361.61	\$ 9,749.80	\$ 2,405,060.46	\$ 29,635.22	1.23%
BCBP - Biochemistry & Biophysics	\$ 1,647,663.73	\$ 51,932.56	\$ -	\$ -	\$ 1,647,663.73	\$ 51,932.56	3.15%
BEAU - Beaumont	\$ 303,123.85	\$ 66,147.30	\$ 19,479.37	\$ 98.00	\$ 322,603.22	\$ 66,245.30	20.53%
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 668,737.29	\$ 7,292.33	\$ 25,139.88	\$ -	\$ 693,877.17	\$ 7,292.33	1.05%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 545,165.53	\$ 40,336.19	\$ 160,780.94	\$ 1,842.98	\$ 705,946.47	\$ 42,179.17	5.97%
COTG - Extension Information Technology	\$ 97,902.82	\$ 74,680.54	\$ 34,628.96	\$ -	\$ 132,531.78	\$ 74,680.54	56.35%
CROP - Crop Testing	\$ 73,892.69	\$ 34.96	\$ -	\$ -	\$ 73,892.69	\$ 34.96	0.05%
DALL - Dallas	\$ 359,566.76	\$ 80,194.55	\$ 136,321.11	\$ 1,757.43	\$ 495,887.87	\$ 81,951.98	16.53%
DPCH - Vice Chancellor for Agriculture	\$ 942,138.55	\$ 30,149.95	\$ -	\$ -	\$ 942,138.55	\$ 30,149.95	3.20%
ENTO - Entomology	\$ 536,291.40	\$ 76,065.13	\$ 300,600.00	\$ 8,308.54	\$ 836,891.40	\$ 84,373.67	10.08%
EPAS - El Paso	\$ 225,675.68	\$ 50,111.39	\$ 150,582.59	\$ 25,427.42	\$ 376,258.27	\$ 75,538.81	20.08%
ESSM - Ecosystem Science & Mgmt	\$ 183,637.50	\$ 32,791.95	\$ 41,751.35	\$ 820.64	\$ 225,388.85	\$ 33,612.59	14.91%
FBRD - Foulbrood Inspection - Entomology Department	\$ 32,394.81	\$ -	\$ -	\$ -	\$ 32,394.81	\$ -	0.00%
FDSO - Foundation Seed	\$ 264,685.90	\$ 138.81	\$ -	\$ -	\$ 264,685.90	\$ 138.81	0.05%
FSVS - Farm Services	\$ 268,857.09	\$ 35,033.72	\$ -	\$ -	\$ 268,857.09	\$ 35,033.72	13.03%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 909,143.48	\$ 9,821.52	\$ 11,463.84	\$ -	\$ 920,607.32	\$ 9,821.52	1.07%
GEOG - Geography	\$ 1,990.00	\$ -	\$ -	\$ -	\$ 1,990.00	\$ -	0.00%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 297,143.47	\$ 14,755.93	\$ 124,597.85	\$ 1,474.53	\$ 421,741.32	\$ 16,230.46	3.85%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 479,167.15	\$ 67,989.35	\$ 34,614.97	\$ 514.99	\$ 513,782.12	\$ 68,504.34	13.33%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 392,103.10	\$ 61,053.03	\$ 31,085.09	\$ 274.62	\$ 423,188.19	\$ 61,327.65	14.49%
IRNR - Institute of Renewable Nat.	\$ 280,106.76	\$ 15,299.12	\$ 143,031.84	\$ 2,301.30	\$ 423,138.60	\$ 17,600.42	4.16%
LUBB - Lubbock	\$ 1,291,070.21	\$ 250,094.42	\$ 116,975.79	\$ 49.40	\$ 1,408,046.00	\$ 250,143.82	17.77%
MCGR - Mc Gregor	\$ 562,207.85	\$ 36,410.16	\$ 146,822.46	\$ 1,188.80	\$ 709,030.31	\$ 37,598.96	5.30%
NFSC - Nutrition & Food Science	\$ 536,309.17	\$ 62,414.59	\$ 36,032.09	\$ 246.93	\$ 572,341.26	\$ 62,661.52	10.95%
OCCN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	\$ 649,414.00	\$ 37,088.84	\$ -	\$ -	\$ 649,414.00	\$ 37,088.84	5.71%
OVER - Overton	\$ 411,744.51	\$ 122,352.10	\$ 20,666.82	\$ 19.95	\$ 432,411.33	\$ 122,372.05	28.30%
PECO - Pecos	\$ 101,026.87	\$ 5,917.02	\$ 1,723.19	\$ 19.95	\$ 102,750.06	\$ 5,936.97	5.78%
PLPM - Plant Pathology & Microbiology	\$ 249,054.45	\$ 91,086.86	\$ 45,978.93	\$ 19.95	\$ 295,033.38	\$ 91,106.81	30.88%
POSC - Poultry Science	\$ 663,497.97	\$ 55,617.83	\$ 306,992.82	\$ 6,356.00	\$ 970,490.79	\$ 61,973.83	6.39%
REFK - Recreation, Park & Tourism Science	\$ 17,351.44	\$ 3,363.23	\$ 14,385.36	\$ 1,016.97	\$ 31,736.80	\$ 4,380.20	13.80%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 255,613.73	\$ 5,374.97	\$ 129,347.28	\$ 7,085.69	\$ 384,961.01	\$ 12,460.66	3.24%
SCSC - Soil & Crop Sciences	\$ 533,686.36	\$ 28,211.73	\$ 602,150.74	\$ 22,601.81	\$ 1,135,837.10	\$ 50,813.54	4.47%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 51,055.60	\$ -	\$ 53,386.89	\$ 1,830.50	\$ 104,442.49	\$ 1,830.50	1.75%
STEP - Stephenville	\$ 276,339.06	\$ 30,056.60	\$ 138,014.86	\$ 17,462.95	\$ 414,353.92	\$ 47,519.55	11.47%
TAES - Research Administration	\$ 4,035,421.82	\$ 147,065.09	\$ 202,801.84	\$ 13,553.25	\$ 4,238,223.66	\$ 160,618.34	3.79%
TEMP - Temple	\$ 291,784.47	\$ 57,310.69	\$ 117,268.83	\$ 787.81	\$ 409,053.30	\$ 58,098.50	14.20%
TIGM-TAMU Institute for Genomic Medicine	\$ 185,317.45	\$ 3,161.66	\$ 3,493.08	\$ -	\$ 188,810.53	\$ 3,161.66	1.67%
TWAR - Texas Water Resources Institute	\$ 223,561.71	\$ 8,623.05	\$ -	\$ -	\$ 223,561.71	\$ 8,623.05	3.86%
UVAL - Uvalde	\$ 385,242.04	\$ 83,678.57	\$ 34,353.08	\$ -	\$ 419,595.12	\$ 83,678.57	19.94%
VLEN - Vet - Dean's Office	\$ 26,913.81	\$ -	\$ -	\$ -	\$ 26,913.81	\$ -	0.00%
VERN - Vernon	\$ 321,684.12	\$ 41,796.89	\$ 20,000.10	\$ -	\$ 341,684.22	\$ 41,796.89	12.23%
VFIC - Veg & Fruit Improvement	\$ 95,882.01	\$ 13,700.87	\$ -	\$ -	\$ 95,882.01	\$ 13,700.87	14.29%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 89,062.05	\$ 695.80	\$ 2,195.83	\$ -	\$ 91,257.88	\$ 695.80	0.76%
VPAT - Vet - Pathobiology	\$ 1,016,072.07	\$ 213,432.36	\$ 21,586.61	\$ 41.25	\$ 1,037,658.68	\$ 213,473.61	20.57%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 99,830.95	\$ 17,066.79	\$ -	\$ -	\$ 99,830.95	\$ 17,066.79	17.10%
VTAN - Vet - Integrative Biosciences	\$ 633,698.09	\$ 75,655.24	\$ 57,412.96	\$ -	\$ 691,111.05	\$ 75,655.24	10.95%
VTPP - Vet - Physiology & Pharmacology	\$ 436,215.52	\$ 37,887.41	\$ 34,319.95	\$ 987.99	\$ 470,535.47	\$ 38,875.40	8.26%
WESL - Weslaco	\$ 729,805.55	\$ 201,372.00	\$ 181,646.69	\$ 2,233.26	\$ 911,452.24	\$ 203,605.26	22.34%
WFSC - Wildlife & Fisheries Science	\$ 168,068.50	\$ 2,418.33	\$ 83,171.92	\$ 848.77	\$ 251,240.42	\$ 3,267.10	1.30%
TOTAL	\$26,356,861.95	\$ 2,682,733.17	\$ 4,225,781.39	\$ 129,920.57	\$ 30,582,643.34	\$ 2,812,653.74	9.20%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % July (FAMIS) **	July 15 \$ (FAMIS) **	July 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	8.55%	\$ 38,328.00	\$ 3,277.38	\$ 554,264.88	\$ 111,784.63	19.42%	\$ 592,592.88	\$ 115,062.01	-1.61%
Center	19.49%	22.98%	14.87%	8.02%	\$ 13,250.26	\$ 1,062.35	\$ 123,223.69	\$ 15,219.27	11.93%	\$ 136,473.95	\$ 16,281.62	-2.94%
Gonzales	29.50%	18.22%	18.37%	13.34%	\$ 7,148.82	\$ 953.66	\$ 84,520.25	\$ 24,836.36	28.13%	\$ 91,669.07	\$ 25,790.02	9.77%
TAMU	19.43%	17.36%	16.29%	17.54%	\$ 164,995.33	\$28,935.87	\$ 2,220,897.58	\$ 347,269.59	15.77%	\$ 2,385,892.91	\$ 376,205.46	-0.53%
TOTAL	18.89%	18.67%	17.07%	15.30%	\$ 223,722.41	\$ 34,229.26	\$ 2,982,906.40	\$ 499,109.85	16.63%	\$ 3,206,628.81	\$ 533,339.11	-0.44%

Unit	July HUB Utilization	July Total	July Non-HUB	July HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.47%	\$ 13,928.84	\$ 13,863.89	\$ 64.95	\$ 121,099.65	\$ 114,972.72	\$ 6,126.93	4.59%	\$ 135,028.49	\$ 128,836.61	\$ 6,191.88
	0.47%	\$ 13,928.84	\$ 13,863.89	\$ 64.95							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 592,592.88	\$ 115,062.01			\$ 592,592.88	\$ 115,062.01	19.42%
\$ 136,473.95	\$ 16,281.62			\$ 136,473.95	\$ 16,281.62	11.93%
\$ 91,669.07	\$ 25,790.02			\$ 91,669.07	\$ 25,790.02	28.13%
\$ 2,385,892.91	\$ 376,205.46	\$ 135,028.49	\$ 6,191.88	\$ 2,520,921.40	\$ 382,397.34	15.17%
\$ 3,206,628.81	\$ 533,339.11	\$ 135,028.49	\$ 6,191.88	\$ 3,341,657.30	\$ 539,530.99	16.15%

** These totals do not include payments made to Citi Bank for the Pro-card