



Unit	Jan HUB Utilization	Jan Total	Jan Non-HUB	Jan HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 272.54	\$ 272.54	\$ -	\$ 3,961.36	\$ 3,961.36	\$ -	0.00%	\$ 4,233.90	\$ 4,233.90	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 9,969.40	\$ 9,969.40	\$ -	\$ 36,588.29	\$ 36,588.29	\$ -	0.00%	\$ 46,557.69	\$ 46,557.69	\$ -
555 EXTENSION ADMIN PC	0.54%	\$ 35,643.60	\$ 35,451.59	\$ 192.01	\$ 83,179.81	\$ 79,855.24	\$ 3,324.57	2.96%	\$ 118,823.41	\$ 115,306.83	\$ 3,516.58
555 EXTENSION AGCH PC	0.00%	\$ 1,150.78	\$ 1,150.78	\$ -	\$ 2,996.31	\$ 2,996.31	\$ -	0.00%	\$ 4,147.09	\$ 4,147.09	\$ -
555 EXTENSION AGCO PC	0.00%	\$ 4,973.80	\$ 4,973.80	\$ -	\$ 24,260.24	\$ 24,164.39	\$ 95.85	0.33%	\$ 29,234.04	\$ 29,138.19	\$ 95.85
555 EXTENSION AGEPC PC	61.53%	\$ 15,596.70	\$ 6,000.40	\$ 9,596.30	\$ 11,264.99	\$ 10,817.31	\$ 447.68	37.39%	\$ 26,861.69	\$ 16,817.71	\$ 10,043.98
555 EXTENSION AGED PC	27.50%	\$ 1,367.90	\$ 991.66	\$ 376.24	\$ 4,497.76	\$ 4,320.81	\$ 176.95	9.43%	\$ 5,865.66	\$ 5,312.47	\$ 553.19
555 EXTENSION AGEN PC	0.00%	\$ 190.12	\$ 190.12	\$ -	\$ 4,610.26	\$ 4,610.26	\$ -	0.00%	\$ 4,800.38	\$ 4,800.38	\$ -
555 EXTENSION ANSVC PC	11.33%	\$ 4,846.67	\$ 4,297.67	\$ 549.00	\$ 16,762.74	\$ 14,755.49	\$ 2,007.25	11.83%	\$ 21,609.41	\$ 19,053.16	\$ 2,556.25
555 EXTENSION AUXL PC	0.00%	\$ 745.14	\$ 745.14	\$ -	\$ 14,464.31	\$ 14,464.31	\$ -	0.00%	\$ 15,209.45	\$ 15,209.45	\$ -
555 EXTENSION BLTX PC	45.87%	\$ 5,630.92	\$ 3,048.06	\$ 2,582.86	\$ 8,294.03	\$ 6,941.33	\$ 1,352.70	28.26%	\$ 13,924.95	\$ 9,989.39	\$ 3,935.56
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	2.70%	\$ 4,779.06	\$ 4,650.06	\$ 129.00	\$ 31,910.60	\$ 31,375.60	\$ 535.00	1.81%	\$ 36,689.66	\$ 36,025.66	\$ 664.00
555 EXTENSION COTG PC	0.00%	\$ 695.13	\$ 695.13	\$ -	\$ 7,427.68	\$ 7,427.68	\$ -	0.00%	\$ 8,122.81	\$ 8,122.81	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 946.93	\$ 946.93	\$ -	\$ 6,308.37	\$ 6,308.37	\$ -	0.00%	\$ 7,255.30	\$ 7,255.30	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 73.97	\$ 73.97	\$ -	\$ 7,050.47	\$ 6,874.91	\$ 175.56	2.46%	\$ 7,124.44	\$ 6,948.88	\$ 175.56
555 EXTENSION DS03 PC	0.00%	\$ 3,191.00	\$ 3,191.00	\$ -	\$ 6,209.66	\$ 5,957.06	\$ 252.60	2.69%	\$ 9,400.66	\$ 9,148.06	\$ 252.60
555 EXTENSION DS04 PC	0.00%	\$ 3,144.60	\$ 3,144.60	\$ -	\$ 8,357.89	\$ 8,330.94	\$ 26.95	0.23%	\$ 11,502.49	\$ 11,475.54	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 543.71	\$ 543.71	\$ -	\$ 6,255.48	\$ 6,255.48	\$ -	0.00%	\$ 6,799.19	\$ 6,799.19	\$ -
555 EXTENSION DS06 PC	17.38%	\$ 484.12	\$ 400.00	\$ 84.12	\$ 5,564.81	\$ 4,814.37	\$ 750.44	13.80%	\$ 6,048.93	\$ 5,214.37	\$ 834.56
555 EXTENSION DS07 PC	39.12%	\$ 965.68	\$ 587.87	\$ 377.81	\$ 23,631.20	\$ 21,532.44	\$ 2,098.76	10.07%	\$ 24,596.88	\$ 22,120.31	\$ 2,476.57
555 EXTENSION DS08 PC	0.00%	\$ 1,616.94	\$ 1,616.94	\$ -	\$ 6,556.70	\$ 6,556.70	\$ -	0.00%	\$ 8,173.64	\$ 7,315.16	\$ 858.48
555 EXTENSION DS09 PC	19.77%	\$ 1,492.96	\$ 1,197.77	\$ 295.19	\$ 6,552.33	\$ 6,257.14	\$ 295.19	7.34%	\$ 8,045.29	\$ 7,454.91	\$ 590.38
555 EXTENSION DS10 PC	0.00%	\$ 2,560.06	\$ 2,560.06	\$ -	\$ 19,248.46	\$ 19,248.46	\$ -	0.00%	\$ 21,808.52	\$ 21,808.52	\$ -
555 EXTENSION DS10 PC 1	0.00%	\$ 3,602.31	\$ 3,602.31	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 3,602.31	\$ 3,602.31	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 10,952.77	\$ 10,815.19	\$ 137.58	1.26%	\$ 10,952.77	\$ 10,815.19	\$ 137.58
555 EXTENSION DS12 PC	0.00%	\$ 681.97	\$ 681.97	\$ -	\$ 25,820.90	\$ 25,820.90	\$ -	0.00%	\$ 26,502.87	\$ 26,502.87	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 1,815.00	\$ 1,815.00	\$ -	\$ 6,495.00	\$ 6,495.00	\$ -	0.00%	\$ 8,310.00	\$ 8,310.00	\$ -
555 EXTENSION ENUT PC	12.44%	\$ 8,125.14	\$ 7,114.38	\$ 1,010.76	\$ 22,214.91	\$ 20,809.02	\$ 1,405.89	7.97%	\$ 30,340.05	\$ 27,923.40	\$ 2,416.65
555 EXTENSION ESSM PC	3.11%	\$ 1,470.82	\$ 1,425.08	\$ 45.74	\$ 10,099.35	\$ 10,051.01	\$ 48.34	0.81%	\$ 11,570.17	\$ 11,476.09	\$ 94.08
555 EXTENSION FLEP PC	48.17%	\$ 3,402.76	\$ 1,763.76	\$ 1,639.00	\$ 1,883.83	\$ 1,883.83	\$ -	31.00%	\$ 5,286.59	\$ 3,647.59	\$ 1,639.00
555 EXTENSION FOUR PC	0.00%	\$ 4,995.39	\$ 4,995.39	\$ -	\$ 34,475.22	\$ 31,898.18	\$ 2,577.04	6.53%	\$ 39,470.61	\$ 36,893.57	\$ 2,577.04
555 EXTENSION HORT PC	18.04%	\$ 20,730.87	\$ 16,991.65	\$ 3,739.22	\$ 25,215.87	\$ 24,238.40	\$ 977.47	10.27%	\$ 45,946.74	\$ 41,230.05	\$ 4,716.69
555 EXTENSION IPHI PC	0.00%	\$ 4,930.89	\$ 4,930.89	\$ -	\$ 2,021.80	\$ 2,021.80	\$ -	0.00%	\$ 6,952.69	\$ 6,952.69	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 2,981.57	\$ 2,981.57	\$ -	\$ 2,864.41	\$ 2,781.29	\$ 83.12	1.42%	\$ 5,845.98	\$ 5,762.86	\$ 83.12
555 EXTENSION MILT PC	0.00%	\$ 56.53	\$ 56.53	\$ -	\$ 1,964.16	\$ 1,964.16	\$ -	0.00%	\$ 2,020.69	\$ 2,020.69	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 7,510.91	\$ 7,510.91	\$ -	\$ 26,853.72	\$ 25,189.11	\$ 1,664.61	4.84%	\$ 34,364.63	\$ 32,700.02	\$ 1,664.61
555 EXTENSION PLFM PC	1.96%	\$ 8,762.47	\$ 8,590.76	\$ 171.71	\$ 29,315.95	\$ 27,539.80	\$ 1,776.15	5.12%	\$ 38,078.42	\$ 36,130.56	\$ 1,947.86
555 EXTENSION POSC PC	0.00%	\$ 242.73	\$ 242.73	\$ -	\$ 11,682.77	\$ 11,682.77	\$ -	0.00%	\$ 11,925.50	\$ 11,925.50	\$ -
555 EXTENSION REPK PC	4.62%	\$ 9,148.05	\$ 8,725.72	\$ 422.33	\$ 24,541.51	\$ 21,568.86	\$ 2,972.65	10.08%	\$ 33,689.56	\$ 30,294.58	\$ 3,394.98
555 EXTENSION SAHF PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	0.00%	\$ 27,481.58	\$ 27,481.58	\$ -	\$ 84,743.27	\$ 79,941.48	\$ 4,801.79	4.28%	\$ 112,224.85	\$ 107,423.06	\$ 4,801.79
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 6,202.05	\$ 6,202.05	\$ -	0.00%	\$ 6,202.05	\$ 6,202.05	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 65.53	\$ 65.53	\$ -	0.00%	\$ 65.53	\$ 65.53	\$ -
555 EXTENSION WDM5 PC	0.00%	\$ 12,849.21	\$ 12,849.21	\$ -	\$ 73,198.97	\$ 62,041.24	\$ 11,157.73	12.97%	\$ 86,048.18	\$ 74,890.45	\$ 11,157.73
555 EXTENSION WFSC PC	0.00%	\$ 1,481.69	\$ 1,481.69	\$ -	\$ 24,911.51	\$ 23,750.14	\$ 1,161.37	4.40%	\$ 26,393.20	\$ 25,231.83	\$ 1,161.37
Total	9.59%	\$ 221,151.62	\$ 199,940.33	\$ 21,211.29	\$ 771,477.25	\$ 730,315.53	\$ 41,161.72	6.28%	\$ 992,628.87	\$ 930,255.86	\$ 62,373.01

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 36,484.28	\$ 8,220.00	\$ -	\$ -	\$ 36,484.28	\$ 8,220.00	22.53%
ADAG - Administration - AG & NR	\$ 30,620.37	\$ -	\$ -	\$ -	\$ 30,620.37	\$ -	0.00%
ADCA - Administration - County AG	\$ 20,034.10	\$ 2,269.45	\$ 4,233.90	\$ -	\$ 24,268.00	\$ 2,269.45	9.35%
ADCH - Administration - Human Science	\$ 63,028.52	\$ 7,703.08	\$ 46,557.69	\$ -	\$ 109,586.21	\$ 7,703.08	7.03%
AGCH - Ag & Environmental Safety	\$ 18,686.85	\$ 6,055.68	\$ 4,147.09	\$ -	\$ 22,833.94	\$ 6,055.68	26.52%
AGCO - Agricultural Communications	\$ 29,792.33	\$ 7,756.00	\$ 29,234.04	\$ 95.85	\$ 59,026.37	\$ 7,851.85	13.30%
AGEC - Agricultural Economics	\$ 65,525.33	\$ 9,946.27	\$ 26,861.69	\$ 10,043.98	\$ 92,387.02	\$ 19,990.25	21.64%
AGED - Ag Leadership, Education & Communication	\$ 12,862.32	\$ 8,619.00	\$ 5,865.66	\$ 553.19	\$ 18,727.98	\$ 9,172.19	48.98%
AGEN - Biological & Agricultural Engineering	\$ 14,210.82	\$ 2,976.99	\$ 4,800.38	\$ -	\$ 19,011.20	\$ 2,976.99	15.66%
ANSC - Animal Science	\$ 29,580.17	\$ 103.26	\$ 21,609.41	\$ 2,556.25	\$ 51,189.58	\$ 2,659.51	5.20%
AUXL - Auxiliary Enterprises	\$ 168,477.03	\$ 6,499.99	\$ 15,209.45	\$ -	\$ 183,686.48	\$ 6,499.99	3.54%
BLTX - Better Living for Texans	\$ 174,616.62	\$ 112,032.61	\$ 13,924.95	\$ 3,935.56	\$ 188,541.57	\$ 115,967.73	61.51%
CHAN - Office of the Director	\$ 9,403.04	\$ 1,201.76	\$ -	\$ -	\$ 9,403.04	\$ 1,201.76	12.78%
CIAP - Coordinator of International Programs	\$ 35,614.80	\$ 321.96	\$ -	\$ -	\$ 35,614.80	\$ 321.96	0.90%
CLAG - Administration - Services	\$ 20,971.63	\$ 16,684.62	\$ 118,823.41	\$ 3,516.58	\$ 139,795.04	\$ 20,201.20	14.45%
COFS - Family Development & Resource Management	\$ 150,590.07	\$ 17,809.99	\$ 36,689.66	\$ 664.00	\$ 187,279.73	\$ 18,473.99	9.86%
COTC - Extension Information Technology	\$ 445,215.80	\$ 171,142.61	\$ 8,122.81	\$ -	\$ 453,338.61	\$ 171,142.61	37.75%
DS01 - Amarillo	\$ 9,199.95	\$ 3,168.66	\$ 7,255.30	\$ -	\$ 16,455.25	\$ 3,168.66	19.26%
DS02 - Lubbock	\$ 12,105.13	\$ 1,356.52	\$ 7,124.44	\$ 175.56	\$ 19,229.57	\$ 1,532.08	7.97%
DS03 - Vernon	\$ 4,949.60	\$ 3,141.98	\$ 9,400.66	\$ 252.60	\$ 14,350.26	\$ 3,394.58	23.66%
DS04 - Dallas	\$ 33,488.33	\$ 5,077.93	\$ 11,502.49	\$ 26.95	\$ 44,990.82	\$ 5,104.88	11.35%
DS05 - Overton	\$ 69,576.46	\$ 59,702.86	\$ 6,799.19	\$ -	\$ 76,375.65	\$ 59,702.86	78.17%
DS06 - Fort Stockton	\$ 17,265.35	\$ 3,013.09	\$ 6,048.93	\$ 834.56	\$ 23,314.28	\$ 3,847.65	16.50%
DS07 - San Angelo	\$ 11,205.72	\$ -	\$ 24,596.88	\$ 2,476.57	\$ 35,802.60	\$ 2,476.57	6.92%
DS08 - Stephenville	\$ 3,013.36	\$ 464.82	\$ 8,173.64	\$ 858.48	\$ 11,187.00	\$ 1,323.30	11.83%
DS09 - Bryan	\$ 3,140.91	\$ 459.80	\$ 8,045.29	\$ 590.38	\$ 11,186.20	\$ 1,050.18	9.39%
DS10 - Uvalde	\$ 76,464.56	\$ 7,273.58	\$ 25,410.83	\$ -	\$ 101,875.39	\$ 7,273.58	7.14%
DS11 - Corpus Christi	\$ 10,405.14	\$ 1,840.98	\$ 10,952.77	\$ 137.58	\$ 21,357.91	\$ 1,978.56	9.26%
DS12 - Weslaco	\$ 11,589.96	\$ 2,677.54	\$ 26,502.87	\$ -	\$ 38,092.83	\$ 2,677.54	7.03%
ENTO - Entomology	\$ 103,043.06	\$ 35,847.08	\$ 8,310.00	\$ -	\$ 111,353.06	\$ 35,847.08	32.19%
ENUT - Expanded Nutrition Program	\$ 49,510.84	\$ 24,230.47	\$ 30,340.05	\$ 2,416.65	\$ 79,850.89	\$ 26,647.12	33.37%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 429.96	\$ -	\$ -	\$ -	\$ 429.96	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 64,062.44	\$ 30,501.83	\$ 11,570.17	\$ 94.08	\$ 75,632.61	\$ 30,595.91	40.45%
FLEET - Fleet Management	\$ 408,047.77	\$ 5,972.68	\$ -	\$ -	\$ 408,047.77	\$ 5,972.68	1.46%
FOUR - 4-H Programs							
- Brownwood Center	\$ 123,038.68	\$ 7,037.83	\$ -	\$ -	\$ 123,038.68	\$ 7,037.83	5.72%
- State Office	\$ 100,558.77	\$ 64,882.94	\$ 39,470.61	\$ 2,577.04	\$ 140,029.38	\$ 67,459.98	48.18%
HORT - Horticultural Sciences	\$ 78,276.47	\$ 4,599.69	\$ 45,946.74	\$ 4,716.69	\$ 124,223.21	\$ 9,316.38	7.50%
IPHI - Institute for Public Health Improvement	\$ 52,724.10	\$ 27,890.38	\$ 6,952.69	\$ -	\$ 59,676.79	\$ 27,890.38	46.74%
IRNR - Institute Renewable & Natural Resources	\$ 10,097.71	\$ 4,364.32	\$ 5,845.98	\$ 83.12	\$ 15,943.69	\$ 4,447.44	27.89%
MILT - Military Programs	\$ 1,996.52	\$ -	\$ 2,020.69	\$ -	\$ 4,017.21	\$ -	0.00%
NUTR - Human Nutrition	\$ 16,331.81	\$ 650.54	\$ 34,364.63	\$ 1,664.61	\$ 50,696.44	\$ 2,315.15	4.57%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 38,023.17	\$ 9,744.57	\$ 38,078.42	\$ 1,947.86	\$ 76,101.59	\$ 11,692.43	15.36%
POSC - Poultry Science	\$ 40,914.57	\$ 13,576.11	\$ 11,925.50	\$ -	\$ 52,840.07	\$ 13,576.11	25.69%
REPK - Recreation, Park & Tourism Science	\$ 59,027.06	\$ 15,157.94	\$ 33,689.56	\$ 3,394.98	\$ 92,716.62	\$ 18,552.92	20.01%
SAFH - Safety & Health Office	\$ 4,523.74	\$ 4,523.74	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%
SCSC - Soil & Crop Sciences	\$ 108,400.07	\$ 5,019.78	\$ 112,224.85	\$ 4,801.79	\$ 220,624.92	\$ 9,821.57	4.45%
TAEX - Extension Admin - Operations	\$ 403,042.98	\$ 127,236.08	\$ -	\$ -	\$ 403,042.98	\$ 127,236.08	31.57%
TALL - TALL Program	\$ 7,067.54	\$ 690.00	\$ -	\$ -	\$ 7,067.54	\$ 690.00	9.76%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 25,668.52	\$ 24,343.70	\$ -	\$ -	\$ 25,668.52	\$ 24,343.70	94.84%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 25,156.63	\$ 337.09	\$ 6,202.05	\$ -	\$ 31,358.68	\$ 337.09	1.07%
VMEX - Veterinary Medicine - Extension	\$ 1,228.20	\$ 1,200.99	\$ 65.53	\$ -	\$ 1,293.73	\$ 1,200.99	92.83%
WDMS - Wildlife Services	\$ 164,297.71	\$ -	\$ 86,048.18	\$ 11,157.73	\$ 250,345.89	\$ 11,157.73	4.46%
WFSC - Wildlife & Fisheries Sciences	\$ 152,531.52	\$ 13,524.36	\$ 26,393.20	\$ 1,161.37	\$ 178,924.72	\$ 14,685.73	8.21%
<b>TOTAL</b>	<b>\$ 3,626,118.39</b>	<b>\$ 888,852.71</b>	<b>\$ 987,342.28</b>	<b>\$ 60,734.01</b>	<b>\$ 4,613,460.67</b>	<b>\$ 949,586.72</b>	<b>20.58%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card



Unit	Jan HUB Utilization	Jan Total	Jan Non-HUB	Jan HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	18.46%	\$ 7,704.13	\$ 6,282.73	\$ 1,421.40	\$ 55,619.04	\$ 52,266.28	\$ 3,352.76	7.54%	\$ 63,323.17	\$ 58,549.01	\$ 4,774.16
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 2,929.53	\$ 2,929.53	\$ -	0.00%	\$ 2,929.53	\$ 2,929.53	\$ -
556 RESEARCH AGEC PC	1.09%	\$ 13,780.93	\$ 13,630.93	\$ 150.00	\$ 9,232.13	\$ 8,857.20	\$ 374.93	2.28%	\$ 23,013.06	\$ 22,488.13	\$ 524.93
556 RESEARCH AGED PC	0.00%	\$ 122.16	\$ 122.16	\$ -	\$ 7,224.32	\$ 7,224.32	\$ -	0.00%	\$ 7,346.48	\$ 7,346.48	\$ -
556 RESEARCH AGEN PC	1.67%	\$ 14,582.78	\$ 14,339.32	\$ 243.46	\$ 27,192.44	\$ 27,075.92	\$ 116.52	0.86%	\$ 41,775.22	\$ 41,415.24	\$ 359.98
556 RESEARCH AMAR PC	0.00%	\$ 732.95	\$ 732.95	\$ -	\$ 11,587.07	\$ 11,587.07	\$ -	0.00%	\$ 12,320.02	\$ 12,320.02	\$ -
556 RESEARCH ANSC PC	1.48%	\$ 33,506.49	\$ 33,016.49	\$ 490.00	\$ 176,334.02	\$ 170,722.51	\$ 5,611.51	2.91%	\$ 209,840.51	\$ 203,739.00	\$ 6,101.51
556 RESEARCH BEAU PC	0.00%	\$ 12,258.22	\$ 12,258.22	\$ -	\$ 11,440.76	\$ 11,240.60	\$ 200.16	0.84%	\$ 23,698.98	\$ 23,498.82	\$ 200.16
556 RESEARCH CIAP PC	0.00%	\$ 2,858.52	\$ 2,858.52	\$ -	\$ 3,988.26	\$ 3,988.26	\$ -	0.00%	\$ 6,846.78	\$ 6,846.78	\$ -
556 RESEARCH CORP PC	0.37%	\$ 30,922.98	\$ 30,807.43	\$ 115.55	\$ 55,536.76	\$ 53,855.97	\$ 1,680.79	2.08%	\$ 86,459.74	\$ 84,663.40	\$ 1,796.34
556 RESEARCH COTG PC	0.00%	\$ 2,949.10	\$ 2,949.10	\$ -	\$ 6,665.96	\$ 6,665.96	\$ -	0.00%	\$ 9,615.06	\$ 9,615.06	\$ -
556 RESEARCH DALL PC	0.00%	\$ 4,478.00	\$ 4,478.00	\$ -	\$ 45,239.36	\$ 44,770.92	\$ 468.44	0.94%	\$ 49,717.36	\$ 49,248.92	\$ 468.44
556 RESEARCH DPOH PC	0.00%	\$ 2,821.55	\$ 2,821.55	\$ -	\$ 33,474.60	\$ 29,960.58	\$ 3,514.02	9.68%	\$ 36,296.15	\$ 32,782.13	\$ 3,514.02
556 RESEARCH ENTO PC	7.77%	\$ 14,478.54	\$ 13,354.26	\$ 1,124.28	\$ 68,212.16	\$ 60,204.64	\$ 8,007.52	11.04%	\$ 82,690.70	\$ 73,558.90	\$ 9,131.80
556 RESEARCH ENTO PC 1	0.00%	\$ 1,869.35	\$ 1,869.35	\$ -	\$ 4,993.69	\$ 4,156.09	\$ 837.60	12.20%	\$ 6,863.04	\$ 6,025.44	\$ 837.60
556 RESEARCH ENTO PC 2	20.87%	\$ 1,117.87	\$ 884.60	\$ 233.27	\$ 4,757.52	\$ 4,757.52	\$ -	3.97%	\$ 5,875.39	\$ 5,642.12	\$ 233.27
556 RESEARCH EPAS PC	11.07%	\$ 31,283.72	\$ 27,819.59	\$ 3,464.13	\$ 43,571.16	\$ 35,049.65	\$ 8,521.51	16.01%	\$ 74,854.88	\$ 62,869.24	\$ 11,985.64
556 RESEARCH ESSM PC	0.00%	\$ 883.03	\$ 883.03	\$ -	\$ 10,506.18	\$ 10,506.18	\$ -	0.00%	\$ 11,389.21	\$ 11,389.21	\$ -
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,722.34	\$ 1,722.34	\$ -	0.00%	\$ 1,722.34	\$ 1,722.34	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 437.33	\$ 437.33	\$ -	\$ 2,097.42	\$ 2,097.42	\$ -	0.00%	\$ 2,534.75	\$ 2,534.75	\$ -
556 RESEARCH HORT PC	0.00%	\$ 18,026.16	\$ 18,026.16	\$ -	\$ 93,821.72	\$ 93,619.40	\$ 202.32	0.18%	\$ 111,847.88	\$ 111,645.56	\$ 202.32
556 RESEARCH ICAB PC	3.15%	\$ 2,743.83	\$ 2,657.48	\$ 86.35	\$ 15,562.40	\$ 15,233.01	\$ 329.39	2.27%	\$ 18,306.23	\$ 17,890.49	\$ 415.74
556 RESEARCH IPGB PC	14.58%	\$ 3,805.84	\$ 3,250.85	\$ 554.99	\$ 9,386.73	\$ 9,330.90	\$ 55.83	4.63%	\$ 13,192.57	\$ 12,581.75	\$ 610.82
556 RESEARCH IRNR PC	5.23%	\$ 12,315.15	\$ 11,671.15	\$ 644.00	\$ 65,004.09	\$ 64,525.78	\$ 478.31	1.45%	\$ 77,319.24	\$ 76,196.93	\$ 1,122.31
556 RESEARCH LUBB PC	2.17%	\$ 7,515.17	\$ 7,352.19	\$ 162.98	\$ 34,602.63	\$ 32,924.72	\$ 1,677.91	4.37%	\$ 42,117.80	\$ 40,276.91	\$ 1,840.89
556 RESEARCH MCGR PC	0.46%	\$ 3,712.09	\$ 3,695.09	\$ 17.00	\$ 36,075.72	\$ 33,419.22	\$ 2,656.50	6.72%	\$ 39,787.81	\$ 37,114.31	\$ 2,673.50
556 RESEARCH NFSC PC	3.53%	\$ 6,780.41	\$ 6,541.35	\$ 239.06	\$ 10,346.89	\$ 10,011.65	\$ 335.24	3.35%	\$ 17,127.30	\$ 16,553.00	\$ 574.30
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 1,692.91	\$ 1,692.91	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 1,692.91	\$ 1,692.91	\$ -
556 RESEARCH OVER PC	41.16%	\$ 3,322.15	\$ 1,954.80	\$ 1,367.35	\$ 3,661.33	\$ 3,362.78	\$ 298.55	20.04%	\$ 6,983.48	\$ 5,317.58	\$ 1,665.90
556 RESEARCH PECO PC	0.00%	\$ 1,206.90	\$ 1,206.90	\$ -	\$ -	\$ -	\$ -	18.41%	\$ 1,206.90	\$ 1,206.90	\$ -
556 RESEARCH PLPM PC	1.18%	\$ 5,247.80	\$ 5,185.84	\$ 61.96	\$ 26,228.27	\$ 26,006.11	\$ 222.16	0.90%	\$ 31,476.07	\$ 31,191.95	\$ 284.12
556 RESEARCH POSC PC	10.32%	\$ 13,130.70	\$ 11,775.96	\$ 1,354.74	\$ 70,210.75	\$ 63,852.90	\$ 6,357.85	9.25%	\$ 83,341.45	\$ 75,628.86	\$ 7,712.59
556 RESEARCH POSC PC 1	0.00%	\$ 3,446.48	\$ 3,446.48	\$ -	\$ 28,163.87	\$ 27,513.50	\$ 650.47	2.06%	\$ 31,610.45	\$ 30,959.98	\$ 650.47
556 RESEARCH POSC PC 2	18.95%	\$ 9,189.77	\$ 7,447.29	\$ 1,742.48	\$ 30,544.90	\$ 30,496.90	\$ 48.00	4.51%	\$ 39,734.67	\$ 37,944.19	\$ 1,790.48
556 RESEARCH POSC PC 3	0.00%	\$ 55.10	\$ 55.10	\$ -	\$ 190.04	\$ 190.04	\$ -	0.00%	\$ 245.14	\$ 245.14	\$ -
556 RESEARCH REPK PC	0.00%	\$ 9,671.84	\$ 9,671.84	\$ -	\$ 1,595.67	\$ 1,481.14	\$ 114.53	1.02%	\$ 11,267.51	\$ 11,152.98	\$ 114.53
556 RESEARCH SANG PC	0.00%	\$ 12,409.13	\$ 12,409.13	\$ -	\$ 54,883.59	\$ 51,639.20	\$ 3,244.39	4.82%	\$ 67,292.72	\$ 64,048.33	\$ 3,244.39
556 RESEARCH SCSC PC	6.07%	\$ 35,699.34	\$ 33,534.13	\$ 2,165.21	\$ 176,248.99	\$ 160,627.83	\$ 15,621.16	8.39%	\$ 211,948.33	\$ 194,161.96	\$ 17,786.37
556 RESEARCH SCSC PC 1	0.00%	\$ 2,520.49	\$ 2,520.49	\$ -	\$ 11,076.60	\$ 10,129.48	\$ 947.12	6.97%	\$ 13,597.09	\$ 12,649.97	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 92.00	\$ 92.00	\$ -	\$ 394.01	\$ 394.01	\$ -	0.00%	\$ 486.01	\$ 486.01	\$ -
556 RESEARCH SONR PC	1.05%	\$ 2,673.31	\$ 2,645.31	\$ 28.00	\$ 27,884.72	\$ 23,349.76	\$ 4,534.96	14.93%	\$ 30,558.03	\$ 25,995.07	\$ 4,562.96
556 RESEARCH STEP PC	11.25%	\$ 11,577.85	\$ 10,275.35	\$ 1,302.50	\$ 43,031.63	\$ 39,385.22	\$ 3,646.41	9.06%	\$ 54,609.48	\$ 49,660.57	\$ 4,948.91
556 RESEARCH TAES PC	2.33%	\$ 7,990.09	\$ 7,804.31	\$ 185.78	\$ 29,597.19	\$ 29,253.64	\$ 343.55	1.41%	\$ 37,587.28	\$ 37,057.95	\$ 529.33
556 RESEARCH TEMP PC	0.00%	\$ 10,474.14	\$ 10,474.14	\$ -	\$ 56,701.04	\$ 56,731.50	\$ -	2.85%	\$ 69,175.18	\$ 67,205.64	\$ 1,969.54
556 RESEARCH TIGM PC	0.00%	\$ 1,158.42	\$ 1,158.42	\$ -	\$ 2,352.08	\$ 2,352.08	\$ -	0.00%	\$ 3,510.50	\$ 3,510.50	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 2,254.00	\$ 2,254.00	\$ -	\$ 10,583.18	\$ 10,583.18	\$ -	0.00%	\$ 12,837.18	\$ 12,837.18	\$ -
556 RESEARCH VERN PC	0.00%	\$ 6,043.41	\$ 6,043.41	\$ -	\$ 10,956.92	\$ 10,898.03	\$ 58.89	0.35%	\$ 17,000.33	\$ 16,941.44	\$ 58.89
556 RESEARCH VLAM PC	0.00%	\$ 4,696.46	\$ 4,696.46	\$ -	\$ 21,385.87	\$ 21,385.87	\$ -	0.00%	\$ 26,082.33	\$ 26,082.33	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 1,987.32	\$ 1,987.32	\$ -	\$ 12,073.50	\$ 12,073.50	\$ -	0.00%	\$ 14,060.82	\$ 14,060.82	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 1,412.38	\$ 1,412.38	\$ -	\$ 10,866.53	\$ 10,866.53	\$ -	0.00%	\$ 12,278.91	\$ 12,278.91	\$ -
556 RESEARCH VTTP PC 1	0.00%	\$ 3,888.11	\$ 3,888.11	\$ -	\$ 5,404.19	\$ 5,404.19	\$ -	0.00%	\$ 9,292.30	\$ 9,292.30	\$ -
556 RESEARCH VTTP PC 2	0.00%	\$ 4,643.11	\$ 4,643.11	\$ -	\$ 3,625.03	\$ 3,625.03	\$ -	0.00%	\$ 8,268.14	\$ 8,268.14	\$ -
556 RESEARCH WESL PC	0.00%	\$ 6,418.14	\$ 6,418.14	\$ -	\$ 60,167.39	\$ 55,327.12	\$ 4,840.27	7.27%	\$ 66,585.53	\$ 61,745.26	\$ 4,840.27
556 RESEARCH WFSC PC	0.00%	\$ 5,941.62	\$ 5,941.62	\$ -	\$ 10,126.69	\$ 9,923.44	\$ 203.25	1.26%	\$ 16,068.31	\$ 15,865.06	\$ 203.25
556 RESEARCH WFSC PC 1	100.00%	\$ 650.20	\$ -	\$ 650.20	\$ 4,518.84	\$ 4,518.84	\$ -	12.58%	\$ 5,169.04	\$ 4,518.84	\$ 650.20
556 RESEARCH WFSC PC 2	0.00%	\$ 623.94	\$ 623.94	\$ -	\$ 62.46	\$ 62.46	\$ -	0.00%	\$ 686.40	\$ 686.40	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,309.65	\$ 1,309.65	\$ -	\$ 6,894.06	\$ 6,748.63	\$ 145.43	1.77%	\$ 8,203.71	\$ 8,058.28	\$ 145.43
556 RESEARCH WFSC PC 4	0.00%	\$ 1,018.12	\$ 1,018.12	\$ -	\$ 2,371.41	\$ 2,371.41	\$ -	0.00%	\$ 3,389.53	\$ 3,389.53	\$ -
Total	4.41%	\$ 404,131.18	\$ 386,326.49	\$ 17,804.69	\$ 1,570,925.75	\$ 1,489,257.96	\$ 81,667.79	5.03%	\$ 1,975,056.93	\$ 1,875,584.45	\$ 99,472.07

Texas A&M AgriLife Research

UNIT	Pcard						FY 16 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 68,055.12	\$ 6,847.00	\$ 2,929.53	\$ -	\$ 70,984.65	\$ 6,847.00	9.65%
AGEC - Agricultural Economics	\$ 95,389.63	\$ 2,329.98	\$ 23,013.06	\$ 524.93	\$ 118,402.69	\$ 2,854.91	2.41%
AGED - Ag Leadership, Education & Communication	\$ 11,983.79	\$ -	\$ 7,346.48	\$ -	\$ 19,330.27	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 61,261.11	\$ 9,681.72	\$ 41,775.22	\$ 359.98	\$ 103,330.33	\$ 10,041.70	9.75%
AMAR - Amarillo	\$ 449,114.11	\$ 44,830.20	\$ 12,320.02	\$ -	\$ 461,434.13	\$ 44,830.20	9.72%
ANSC - Animal Science	\$ 1,152,042.71	\$ 7,623.56	\$ 209,840.51	\$ 6,101.51	\$ 1,361,883.22	\$ 13,725.07	1.01%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 693,749.32	\$ 11,842.21	\$ -	\$ -	\$ 693,749.32	\$ 11,842.21	1.71%
BEAU - Beaumont	\$ 94,523.14	\$ 19,846.19	\$ 23,698.98	\$ 200.16	\$ 118,222.12	\$ 20,046.35	16.96%
CBSE - Bioinformatics Systems & Genomics	\$ 37,281.14	\$ -	\$ -	\$ -	\$ 37,281.14	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 234,478.78	\$ 2,092.41	\$ 6,846.78	\$ -	\$ 241,325.56	\$ 2,092.41	0.87%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 70,313.11	\$ 7,971.45	\$ 86,459.74	\$ 1,796.34	\$ 156,772.85	\$ 9,767.79	6.23%
COTG - Extension Information Technology	\$ 443,962.59	\$ 408,320.80	\$ 9,615.06	\$ -	\$ 453,577.65	\$ 408,320.80	90.02%
CROP - Crop Testing	\$ 3,129.11	\$ -	\$ -	\$ -	\$ 3,129.11	\$ -	0.00%
DALL - Dallas	\$ 416,882.42	\$ 260,602.26	\$ 49,717.36	\$ 468.44	\$ 466,599.78	\$ 261,070.70	55.95%
DPCH - Vice Chancellor for Agriculture	\$ 1,150,716.97	\$ 12,039.45	\$ 36,296.15	\$ 3,514.02	\$ 1,187,013.12	\$ 15,553.47	1.31%
ENTO - Entomology	\$ 110,492.46	\$ 3,289.59	\$ 95,429.13	\$ 10,202.67	\$ 205,921.59	\$ 13,492.26	6.55%
EPAS - El Paso	\$ 41,421.15	\$ 1,365.20	\$ 74,854.88	\$ 11,985.64	\$ 116,276.03	\$ 13,350.84	11.48%
ESSM - Ecosystem Science & Mgmt	\$ 63,162.43	\$ 14,624.34	\$ 13,111.55	\$ -	\$ 76,273.98	\$ 14,624.34	19.17%
FBRD - Foulbrood Inspection - Entomology Department	\$ 28,585.39	\$ -	\$ -	\$ -	\$ 28,585.39	\$ -	0.00%
FSDS - Foundation Seed	\$ 36,781.04	\$ 138.80	\$ -	\$ -	\$ 36,781.04	\$ 138.80	0.38%
FVSV - Farm Services	\$ 56,201.81	\$ 7,916.92	\$ -	\$ -	\$ 56,201.81	\$ 7,916.92	14.09%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 504,821.39	\$ 3,968.78	\$ 2,534.75	\$ -	\$ 507,356.14	\$ 3,968.78	0.78%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 201,576.36	\$ 11,081.76	\$ 111,847.88	\$ 202.32	\$ 313,424.24	\$ 11,284.08	3.60%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 263,750.69	\$ 10,495.52	\$ 18,306.23	\$ 415.74	\$ 282,056.92	\$ 10,911.26	3.87%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 181,694.89	\$ 28,993.33	\$ 13,192.57	\$ 610.82	\$ 194,887.46	\$ 29,604.15	15.19%
IRNR - Institute of Renewable Nat.	\$ 217,497.47	\$ 14,523.70	\$ 77,319.24	\$ 1,122.31	\$ 294,816.71	\$ 15,646.01	5.31%
LUBB - Lubbock	\$ 499,599.68	\$ 92,040.61	\$ 42,117.80	\$ 1,840.89	\$ 541,717.48	\$ 93,881.50	17.33%
MCGR - Mc Gregor	\$ 276,150.28	\$ 84,883.61	\$ 39,787.81	\$ 2,673.50	\$ 315,938.09	\$ 87,557.11	27.71%
NFSC - Nutrition & Food Science	\$ 163,406.87	\$ 11,256.23	\$ 17,127.30	\$ 574.30	\$ 180,534.17	\$ 11,830.53	6.55%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 462,560.60	\$ 89,501.38	\$ 1,692.91	\$ -	\$ 464,253.51	\$ 89,501.38	19.28%
OVER - Overton	\$ 217,211.90	\$ 25,014.80	\$ 6,983.48	\$ 1,399.33	\$ 224,195.38	\$ 26,414.13	11.78%
PECO - Pecos	\$ 34,465.52	\$ 816.36	\$ 1,206.90	\$ 222.16	\$ 35,672.42	\$ 1,038.52	2.91%
PLPM - Plant Pathology & Microbiology	\$ 153,306.54	\$ 38,617.40	\$ 31,476.07	\$ 284.12	\$ 184,782.61	\$ 38,901.52	21.05%
POSC - Poultry Science	\$ 225,101.73	\$ 31,106.41	\$ 154,931.71	\$ 10,153.54	\$ 380,033.44	\$ 41,259.95	10.86%
REFK - Recreation, Park & Tourism Science	\$ 9,234.08	\$ 3,395.57	\$ 11,267.51	\$ 114.53	\$ 20,501.59	\$ 3,510.10	17.12%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 168,413.29	\$ 2,210.72	\$ 67,292.72	\$ 3,244.39	\$ 235,706.01	\$ 5,455.11	2.31%
SCSC - Soil & Crop Sciences	\$ 255,395.45	\$ 23,749.57	\$ 226,031.43	\$ 18,733.49	\$ 481,426.88	\$ 42,483.06	8.82%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 32,169.90	\$ -	\$ 30,558.03	\$ 4,562.96	\$ 62,727.93	\$ 4,562.96	7.27%
STEP - Stephenville	\$ 175,016.67	\$ 570.36	\$ 54,609.48	\$ 4,948.91	\$ 229,626.15	\$ 5,519.27	2.40%
TAES - Research Administration	\$ 4,354,194.77	\$ 77,221.05	\$ 100,910.45	\$ 5,303.49	\$ 4,455,105.22	\$ 82,524.54	1.85%
TEMP - Temple	\$ 120,632.76	\$ 31,150.59	\$ 69,175.18	\$ 1,969.54	\$ 189,807.94	\$ 33,120.13	17.45%
TIGM-TAMU Institute for Genomic Medicine	\$ 35,039.71	\$ 888.90	\$ 3,510.50	\$ -	\$ 38,550.21	\$ 888.90	2.31%
TWAR - Texas Water Resources Institute	\$ 25,292.17	\$ 6,628.30	\$ -	\$ -	\$ 25,292.17	\$ 6,628.30	26.21%
UVAL - Uvalde	\$ 79,763.80	\$ 10,337.89	\$ 12,837.18	\$ -	\$ 92,600.98	\$ 10,337.89	11.16%
VLEN - Vet - Dean's Office	\$ 10,330.68	\$ 506.25	\$ -	\$ -	\$ 10,330.68	\$ 506.25	4.90%
VERN - Vernon	\$ 183,996.97	\$ 20,754.28	\$ 17,000.33	\$ 58.89	\$ 200,997.30	\$ 20,813.17	10.35%
VFIC - Veg & Fruit Improvement	\$ 67,599.45	\$ 4,602.86	\$ -	\$ -	\$ 67,599.45	\$ 4,602.86	6.81%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 19,270.27	\$ 264.50	\$ 26,082.33	\$ -	\$ 45,352.60	\$ 264.50	0.58%
VPAT - Vet - Pathobiology	\$ 229,045.65	\$ 46,879.83	\$ 14,060.82	\$ -	\$ 243,106.47	\$ 46,879.83	19.28%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 19,200.49	\$ 4,266.32	\$ -	\$ -	\$ 19,200.49	\$ 4,266.32	22.22%
VTAN - Vet - Integrative Biosciences	\$ 483,755.45	\$ 62,718.21	\$ 12,278.91	\$ -	\$ 496,034.36	\$ 62,718.21	12.64%
VTPP - Vet - Physiology & Pharmacology	\$ 148,616.49	\$ 6,540.39	\$ 17,560.44	\$ -	\$ 166,176.93	\$ 6,540.39	3.94%
WESL - Weslaco	\$ 370,459.64	\$ 47,799.04	\$ 66,585.53	\$ 4,840.27	\$ 437,045.17	\$ 52,639.31	12.04%
WFSC - Wildlife & Fisheries Science	\$ 59,069.53	\$ 5,482.68	\$ 33,516.99	\$ 998.88	\$ 92,586.52	\$ 6,481.56	7.00%
<b>TOTAL</b>	<b>\$ 15,596,168.47</b>	<b>\$ 1,619,629.28</b>	<b>\$ 1,975,056.93</b>	<b>\$ 99,428.07</b>	<b>\$ 17,571,225.40</b>	<b>\$ 1,719,057.35</b>	<b>9.78%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Jan (FAMIS) **	Jan 15 \$ (FAMIS) **	Jan 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	9.52%	\$ 70,141.40	\$ 6,674.87	\$ 204,918.33	\$ 35,728.47	15.42%	\$ 275,059.73	\$ 42,403.34	-4.67%
Center	19.49%	22.98%	14.87%	11.51%	12.75%	\$ 19,058.85	\$ 2,430.74	\$ 36,921.26	\$ 6,283.50	15.57%	\$ 55,980.11	\$ 8,714.24	4.06%
Gonzales	29.50%	18.22%	18.37%	27.95%	18.90%	\$ 8,954.61	\$ 1,692.66	\$ 36,252.62	\$ 11,243.60	28.62%	\$ 45,207.23	\$ 12,936.26	0.66%
TAMU	19.43%	17.36%	16.29%	15.12%	32.76%	\$ 283,166.81	\$92,763.18	\$ 808,385.97	\$ 197,914.63	26.63%	\$ 1,091,552.78	\$ 290,677.81	11.51%
<b>TOTAL</b>	<b>18.89%</b>	<b>18.67%</b>	<b>17.07%</b>	<b>16.22%</b>	<b>27.16%</b>	<b>\$ 381,321.67</b>	<b>\$ 103,561.45</b>	<b>\$ 1,086,478.18</b>	<b>\$ 251,170.20</b>	<b>24.17%</b>	<b>\$ 1,467,799.85</b>	<b>\$ 354,731.65</b>	<b>7.09%</b>

Unit	Jan HUB Utilization	Jan Total	Jan Non-HUB	Jan HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 20,021.14	\$ 20,021.14	\$ -	\$ 73,446.82	\$ 72,043.01	\$ 1,403.81	1.50%	\$ 93,467.96	\$ 92,064.15	\$ 1,403.81
	0.00%	\$ 20,021.14	\$ 20,021.14	\$ -							



Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
<b>TOTAL</b>

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 275,059.73	\$ 42,403.34			\$ 275,059.73	\$ 42,403.34	15.42%
\$ 55,980.11	\$ 8,714.24			\$ 55,980.11	\$ 8,714.24	15.57%
\$ 45,207.23	\$ 12,936.26			\$ 45,207.23	\$ 12,936.26	28.62%
\$ 1,091,552.78	\$ 290,677.81	\$ 93,467.96	\$ 1,403.81	\$ 1,185,020.74	\$ 292,081.62	24.65%
\$ 1,467,799.85	\$ 354,731.65	\$ 93,467.96	\$ 1,403.81	\$ 1,561,267.81	\$ 356,135.46	<b>22.81%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card