

Unit	Feb HUB Utilization	Feb Total	Feb Non-HUB	Feb HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 41.36	\$ 41.36	\$ -	\$ 4,233.90	\$ 4,233.90	\$ -	0.00%	\$ 4,275.26	\$ 4,275.26	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 12,062.69	\$ 12,062.69	\$ -	\$ 46,557.69	\$ 46,557.69	\$ -	0.00%	\$ 58,620.38	\$ 58,620.38	\$ -
555 EXTENSION ADMN PC	0.69%	\$ 21,310.70	\$ 21,162.75	\$ 147.95	\$ 119,229.09	\$ 115,617.39	\$ 3,611.70	2.68%	\$ 140,539.79	\$ 136,780.14	\$ 3,759.65
555 EXTENSION AGCH PC	0.00%	\$ 1,534.95	\$ 1,534.95	\$ -	\$ 4,147.09	\$ 3,929.34	\$ 217.75	3.83%	\$ 5,682.04	\$ 5,464.29	\$ 217.75
555 EXTENSION AGCO PC	0.00%	\$ 7,599.48	\$ 7,599.48	\$ -	\$ 29,234.04	\$ 29,138.19	\$ 95.85	0.26%	\$ 36,833.52	\$ 36,737.67	\$ 95.85
555 EXTENSION AGEC PC	0.00%	\$ 2,118.60	\$ 2,118.60	\$ -	\$ 26,861.69	\$ 16,817.71	\$ 10,043.98	34.66%	\$ 28,980.29	\$ 18,936.31	\$ 10,043.98
555 EXTENSION AGED PC	28.51%	\$ 1,813.17	\$ 1,296.23	\$ 516.94	\$ 5,865.66	\$ 5,312.47	\$ 553.19	13.94%	\$ 7,678.83	\$ 6,608.70	\$ 1,070.13
555 EXTENSION AGEN PC	5.36%	\$ 4,892.99	\$ 4,630.54	\$ 262.45	\$ 4,800.38	\$ 4,800.38	\$ -	2.71%	\$ 9,693.37	\$ 9,430.92	\$ 262.45
555 EXTENSION ANSC PC	1.22%	\$ 2,711.06	\$ 2,678.12	\$ 32.94	\$ 21,609.41	\$ 19,053.16	\$ 2,556.25	10.65%	\$ 24,320.47	\$ 21,731.28	\$ 2,589.19
555 EXTENSION AUXL PC	0.00%	\$ 7,422.06	\$ 7,422.06	\$ -	\$ 15,209.45	\$ 15,209.45	\$ -	0.00%	\$ 22,631.51	\$ 22,631.51	\$ -
555 EXTENSION BLTX PC	4.77%	\$ 15,703.43	\$ 14,954.43	\$ 749.00	\$ 13,924.95	\$ 10,030.82	\$ 3,894.13	15.67%	\$ 29,628.38	\$ 24,985.25	\$ 4,643.13
555 EXTENSION CIAP PC	0.00%	\$ 402.45	\$ 402.45	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 402.45	\$ 402.45	\$ -
555 EXTENSION COFS PC	0.00%	\$ 8,071.56	\$ 8,071.56	\$ -	\$ 36,689.66	\$ 36,463.66	\$ 226.00	0.50%	\$ 44,761.22	\$ 44,535.22	\$ 226.00
555 EXTENSION COTG PC	0.00%	\$ 1,676.92	\$ 1,676.92	\$ -	\$ 8,122.81	\$ 8,122.81	\$ -	0.00%	\$ 9,799.73	\$ 9,799.73	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 2,860.21	\$ 2,860.21	\$ -	\$ 7,255.30	\$ 7,255.30	\$ -	0.00%	\$ 10,115.51	\$ 10,115.51	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 798.00	\$ 798.00	\$ -	\$ 7,124.44	\$ 6,948.88	\$ 175.56	2.22%	\$ 7,922.44	\$ 7,746.88	\$ 175.56
555 EXTENSION DS03 PC	0.00%	\$ 1,170.00	\$ 1,170.00	\$ -	\$ 9,400.66	\$ 9,400.66	\$ -	0.00%	\$ 10,570.66	\$ 10,570.66	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 892.04	\$ 892.04	\$ -	\$ 11,502.49	\$ 11,475.54	\$ 26.95	0.22%	\$ 12,394.53	\$ 12,367.58	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 641.58	\$ 641.58	\$ -	\$ 6,799.19	\$ 6,799.19	\$ -	0.00%	\$ 7,440.77	\$ 7,440.77	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 1,246.80	\$ 1,246.80	\$ -	\$ 6,048.93	\$ 5,214.37	\$ 834.56	11.44%	\$ 7,295.73	\$ 6,461.17	\$ 834.56
555 EXTENSION DS07 PC	41.16%	\$ 1,392.09	\$ 819.07	\$ 573.02	\$ 24,596.88	\$ 22,246.22	\$ 2,350.66	11.25%	\$ 25,988.97	\$ 23,065.29	\$ 2,923.68
555 EXTENSION DS08 PC	30.04%	\$ 857.62	\$ 600.00	\$ 257.62	\$ 8,173.64	\$ 7,315.16	\$ 858.48	12.36%	\$ 9,031.26	\$ 7,915.16	\$ 1,116.10
555 EXTENSION DS09 PC	0.00%	\$ 585.38	\$ 585.38	\$ -	\$ 8,045.29	\$ 7,454.91	\$ 590.38	6.84%	\$ 8,630.67	\$ 8,040.29	\$ 590.38
555 EXTENSION DS10 PC	0.00%	\$ 1,279.69	\$ 1,279.69	\$ -	\$ 21,808.52	\$ 21,808.52	\$ -	0.00%	\$ 23,088.21	\$ 23,088.21	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	13.44%	\$ 1,854.15	\$ 1,604.91	\$ 249.24	\$ 14,555.08	\$ 14,457.50	\$ 97.58	2.11%	\$ 16,409.23	\$ 16,062.41	\$ 346.82
555 EXTENSION DS12 PC	0.00%	\$ 2,979.53	\$ 2,979.53	\$ -	\$ 26,502.87	\$ 26,502.87	\$ -	0.00%	\$ 29,482.40	\$ 29,482.40	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 1,095.00	\$ 1,095.00	\$ -	\$ 8,310.00	\$ 8,310.00	\$ -	0.00%	\$ 9,405.00	\$ 9,405.00	\$ -
555 EXTENSION ENUT PC	17.29%	\$ 8,222.83	\$ 6,801.18	\$ 1,421.65	\$ 30,340.05	\$ 27,890.09	\$ 2,449.96	10.04%	\$ 38,562.88	\$ 34,691.27	\$ 3,871.61
555 EXTENSION ESSM PC	1.03%	\$ 1,267.21	\$ 1,254.13	\$ 13.08	\$ 11,626.78	\$ 11,532.70	\$ 94.08	0.83%	\$ 12,893.99	\$ 12,786.83	\$ 107.16
555 EXTENSION FLEP PC	0.00%	\$ 1,546.98	\$ 1,546.98	\$ -	\$ 5,286.59	\$ 3,647.59	\$ 1,639.00	23.98%	\$ 6,833.57	\$ 5,194.57	\$ 1,639.00
555 EXTENSION FOUR PC	7.14%	\$ 3,788.80	\$ 3,518.17	\$ 270.63	\$ 39,524.54	\$ 37,097.48	\$ 2,427.06	6.23%	\$ 43,313.34	\$ 40,615.65	\$ 2,697.69
555 EXTENSION HORT PC	11.49%	\$ 17,741.19	\$ 15,703.32	\$ 2,037.87	\$ 45,969.18	\$ 42,229.96	\$ 3,739.22	9.07%	\$ 63,710.37	\$ 57,933.28	\$ 5,777.09
555 EXTENSION IPHI PC	0.00%	\$ 23,029.74	\$ 23,029.74	\$ -	\$ 6,952.69	\$ 6,952.69	\$ -	0.00%	\$ 29,982.43	\$ 29,982.43	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 249.75	\$ 249.75	\$ -	\$ 5,845.98	\$ 5,845.98	\$ -	0.00%	\$ 6,095.73	\$ 6,095.73	\$ -
555 EXTENSION MILT PC	0.00%	\$ 153.66	\$ 153.66	\$ -	\$ 2,020.69	\$ 2,020.69	\$ -	0.00%	\$ 2,174.35	\$ 2,174.35	\$ -
555 EXTENSION NUTR PC	17.87%	\$ 3,458.62	\$ 2,840.63	\$ 617.99	\$ 34,364.63	\$ 34,364.63	\$ -	1.63%	\$ 37,823.25	\$ 37,205.26	\$ 617.99
555 EXTENSION PLFM PC	11.47%	\$ 8,901.28	\$ 7,880.01	\$ 1,021.27	\$ 38,078.42	\$ 36,973.91	\$ 1,104.51	4.52%	\$ 46,979.70	\$ 44,853.92	\$ 2,125.78
555 EXTENSION POSC PC	0.00%	\$ 8,074.25	\$ 8,074.25	\$ -	\$ 11,925.50	\$ 11,925.50	\$ -	0.00%	\$ 19,999.75	\$ 19,999.75	\$ -
555 EXTENSION REPK PC	8.50%	\$ 10,501.54	\$ 9,608.80	\$ 892.74	\$ 33,689.56	\$ 32,098.75	\$ 1,590.81	5.62%	\$ 44,191.10	\$ 41,707.55	\$ 2,483.55
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	2.02%	\$ 19,587.40	\$ 19,190.85	\$ 396.55	\$ 113,414.23	\$ 111,047.63	\$ 2,366.60	2.08%	\$ 133,001.63	\$ 130,238.48	\$ 2,763.15
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 5,129.84	\$ 5,129.84	\$ -	\$ 6,202.05	\$ 6,202.05	\$ -	0.00%	\$ 11,331.89	\$ 11,331.89	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 65.53	\$ 65.53	\$ -	0.00%	\$ 65.53	\$ 65.53	\$ -
555 EXTENSION WDM5 PC	0.00%	\$ 25,424.63	\$ 25,424.63	\$ -	\$ 86,104.10	\$ 80,156.53	\$ 5,947.57	5.33%	\$ 111,528.73	\$ 105,581.16	\$ 5,947.57
555 EXTENSION WFSC PC	0.00%	\$ 2,242.23	\$ 2,242.23	\$ -	\$ 26,393.20	\$ 26,245.22	\$ 147.98	0.52%	\$ 28,635.43	\$ 28,487.45	\$ 147.98
Total	3.87%	\$ 244,333.46	\$ 234,872.52	\$ 9,460.94	\$ 994,412.83	\$ 946,773.02	\$ 47,639.81	4.61%	\$1,181,645.54	\$1,181,645.54	\$ 57,100.75

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 37,917.28	\$ 9,653.00	\$ -	\$ -	\$ 37,917.28	\$ 9,653.00	25.46%
ADAG - Administration - AG & NR	\$ 30,620.37	\$ -	\$ -	\$ -	\$ 30,620.37	\$ -	0.00%
ADCA - Administration - County AG	\$ 20,915.06	\$ 2,269.45	\$ 4,275.26	\$ -	\$ 25,190.32	\$ 2,269.45	9.01%
ADCH - Administration - Human Science	\$ 70,519.40	\$ 7,779.92	\$ 58,620.38	\$ -	\$ 129,139.78	\$ 7,779.92	6.02%
AGCH - Ag & Environmental Safety	\$ 21,262.87	\$ 6,055.68	\$ 5,682.04	\$ 217.75	\$ 26,944.91	\$ 6,273.43	23.28%
AGCO - Agricultural Communications	\$ 36,374.23	\$ 10,066.81	\$ 36,833.52	\$ 95.85	\$ 73,207.75	\$ 10,162.66	13.88%
AGEC - Agricultural Economics	\$ 79,119.31	\$ 19,975.03	\$ 28,980.29	\$ 10,043.98	\$ 108,099.60	\$ 30,019.01	27.77%
AGED - Ag Leadership, Education & Communication	\$ 14,559.81	\$ 10,215.60	\$ 7,678.83	\$ 1,070.13	\$ 22,238.64	\$ 11,285.73	50.75%
AGEN - Biological & Agricultural Engineering	\$ 15,143.68	\$ 4,450.85	\$ 9,693.37	\$ 262.45	\$ 24,837.05	\$ 4,713.30	18.98%
ANSC - Animal Science	\$ 41,267.93	\$ 1,971.93	\$ 24,320.47	\$ 2,589.19	\$ 65,588.40	\$ 4,561.12	6.95%
AUXL - Auxiliary Enterprises	\$ 204,254.57	\$ 8,513.52	\$ 22,631.51	\$ -	\$ 226,886.08	\$ 8,513.52	3.75%
BLTX - Better Living for Texans	\$ 201,570.49	\$ 128,874.27	\$ 29,628.38	\$ 4,643.13	\$ 331,198.87	\$ 133,517.40	57.75%
CHAN - Office of the Director	\$ 12,035.19	\$ 1,201.76	\$ -	\$ -	\$ 12,035.19	\$ 1,201.76	9.99%
CIAP - Coordinator of International Programs	\$ 50,179.80	\$ 321.96	\$ 402.45	\$ -	\$ 50,582.25	\$ 321.96	0.64%
CLAG - Administration - Services	\$ 27,467.35	\$ 18,156.44	\$ 140,539.79	\$ 3,759.65	\$ 168,007.14	\$ 21,916.09	13.04%
COFS - Family Development & Resource Management	\$ 180,148.31	\$ 20,430.16	\$ 44,761.22	\$ 226.00	\$ 224,909.53	\$ 20,656.16	9.18%
COTC - Extension Information Technology	\$ 542,353.67	\$ 258,233.80	\$ 9,799.73	\$ -	\$ 552,153.40	\$ 258,233.80	46.77%
DS01 - Amarillo	\$ 11,149.52	\$ 3,430.85	\$ 10,115.51	\$ -	\$ 21,265.03	\$ 3,430.85	16.13%
DS02 - Lubbock	\$ 13,224.02	\$ 1,430.42	\$ 7,922.44	\$ 175.56	\$ 21,146.46	\$ 1,605.98	7.59%
DS03 - Vernon	\$ 6,469.22	\$ 3,229.30	\$ 10,570.66	\$ -	\$ 17,039.88	\$ 3,229.30	18.95%
DS04 - Dallas	\$ 39,134.88	\$ 5,142.93	\$ 12,394.53	\$ 26.95	\$ 51,529.41	\$ 5,169.88	10.03%
DS05 - Overton	\$ 71,857.12	\$ 60,322.58	\$ 7,440.77	\$ -	\$ 79,297.89	\$ 60,322.58	76.07%
DS06 - Fort Stockton	\$ 17,451.71	\$ 3,013.09	\$ 7,295.73	\$ 834.56	\$ 24,747.44	\$ 3,847.65	15.55%
DS07 - San Angelo	\$ 12,280.12	\$ -	\$ 25,988.97	\$ 2,923.68	\$ 38,269.09	\$ 2,923.68	7.64%
DS08 - Stephenville	\$ 3,868.43	\$ 464.82	\$ 9,031.26	\$ 1,116.10	\$ 12,899.69	\$ 1,580.92	12.26%
DS09 - Bryan	\$ 37,401.11	\$ 608.24	\$ 8,630.67	\$ 590.38	\$ 46,031.78	\$ 1,198.62	2.60%
DS10 - Uvalde	\$ 75,329.50	\$ 7,792.42	\$ 23,088.21	\$ -	\$ 98,417.71	\$ 7,792.42	7.92%
DS11 - Corpus Christi	\$ 12,412.66	\$ 2,005.28	\$ 16,409.23	\$ 346.82	\$ 28,821.89	\$ 2,352.10	8.16%
DS12 - Weslaco	\$ 12,812.10	\$ 3,341.24	\$ 29,482.40	\$ -	\$ 42,294.50	\$ 3,341.24	7.90%
ENTO - Entomology	\$ 104,453.99	\$ 43,077.11	\$ 9,405.00	\$ -	\$ 113,859.99	\$ 43,077.11	37.83%
ENUT - Expanded Nutrition Program	\$ 62,371.33	\$ 29,905.71	\$ 38,562.88	\$ 3,871.61	\$ 100,934.21	\$ 33,777.32	33.46%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 515.71	\$ -	\$ -	\$ -	\$ 515.71	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 67,146.12	\$ 30,774.52	\$ 12,893.99	\$ 107.16	\$ 80,040.11	\$ 30,881.68	38.58%
FLEET - Fleet Management	\$ 447,413.89	\$ 20,742.96	\$ -	\$ -	\$ 447,413.89	\$ 20,742.96	4.64%
FOUR - 4-H Programs							
- Brownwood Center	\$ 131,967.59	\$ 7,351.38	\$ -	\$ -	\$ 131,967.59	\$ 7,351.38	5.57%
- State Office	\$ 135,617.26	\$ 64,834.37	\$ 43,313.34	\$ 2,697.69	\$ 178,930.60	\$ 67,532.06	37.74%
HORT - Horticultural Sciences	\$ 89,490.45	\$ 4,599.69	\$ 63,710.37	\$ 5,777.09	\$ 153,200.82	\$ 10,376.78	6.77%
IPHI - Institute for Public Health Improvement	\$ 84,832.22	\$ 38,627.52	\$ 29,982.43	\$ -	\$ 114,814.65	\$ 38,627.52	33.64%
IRNR - Institute Renewable & Natural Resources	\$ 13,088.34	\$ 4,479.31	\$ 6,095.73	\$ -	\$ 19,184.07	\$ 4,479.31	23.35%
MILT - Military Programs	\$ 2,361.50	\$ -	\$ 2,174.35	\$ -	\$ 4,535.85	\$ -	0.00%
NUTR - Human Nutrition	\$ 18,184.55	\$ 650.54	\$ 37,823.25	\$ 617.99	\$ 56,007.80	\$ 1,268.53	2.26%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 47,584.58	\$ 10,232.48	\$ 46,979.70	\$ 2,125.78	\$ 94,564.28	\$ 12,358.26	13.07%
POSC - Poultry Science	\$ 53,783.10	\$ 13,576.11	\$ 19,999.75	\$ -	\$ 73,782.85	\$ 13,576.11	18.40%
REPK - Recreation, Park & Tourism Science	\$ 62,533.30	\$ 16,384.12	\$ 44,191.10	\$ 2,483.55	\$ 106,724.40	\$ 18,867.67	17.68%
SAFH - Safety & Health Office	\$ 4,523.74	\$ 4,523.74	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%
SCSC - Soil & Crop Sciences	\$ 110,563.22	\$ 5,019.78	\$ 133,001.63	\$ 2,763.15	\$ 243,564.85	\$ 7,782.93	3.20%
TAEX - Extension Admin - Operations	\$ 355,915.90	\$ 70,406.39	\$ -	\$ -	\$ 355,915.90	\$ 70,406.39	19.78%
TALL - TALL Program	\$ 7,067.54	\$ 690.00	\$ -	\$ -	\$ 7,067.54	\$ 690.00	9.76%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 25,668.52	\$ 24,343.70	\$ -	\$ -	\$ 25,668.52	\$ 24,343.70	94.84%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 65,230.10	\$ 337.09	\$ 11,331.89	\$ -	\$ 76,561.99	\$ 337.09	0.44%
VMEX - Veterinary Medicine - Extension	\$ 1,228.20	\$ 1,200.99	\$ 65.53	\$ -	\$ 1,293.73	\$ 1,200.99	92.83%
WDMS - Wildlife Services	\$ 174,175.94	\$ -	\$ 111,528.73	\$ 5,947.57	\$ 285,704.67	\$ 5,947.57	2.08%
WFSC - Wildlife & Fisheries Sciences	\$ 154,940.13	\$ 15,130.34	\$ 28,635.43	\$ 147.98	\$ 183,575.56	\$ 15,278.32	8.32%
4CONN - 4-H Connect	\$ 181.17	\$ 161.19	\$ -	\$ -	\$ 181.17	\$ 161.19	88.97%
TOTAL	\$ 4,119,756.93	\$ 1,005,839.20	\$ 1,231,912.72	\$ 55,461.75	\$ 5,351,669.65	\$ 1,061,300.95	19.83%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	FY 15 (w/ P-Card)	HUB % Feb (FAMS) **	Feb 15 (FAMS) **	Feb 15 HUB \$ (FAMS)	Prev. Mo. YTD (FAMS)	Prev. Mo. HUB YTD (FAMS)	FY 16 YTD HUB % (FAMS)	Total \$ YTD (FAMS)	HUB \$ YTD (FAMS)	Change HUB % +/- FY 15-16
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	#DIV/0!	\$ -	\$ -	\$ 4,945.95	\$ 4,831.00	97.68%	\$ 4,945.95	\$ 4,831.00	77.27%
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.85%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	0.00%	\$ 58,678.70	\$ -	\$ 133,657.49	\$ 4,345.98	2.26%	\$ 192,336.19	\$ 4,345.98	-21.55%
AGED - Leadership, Education & Commun	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	9.04%	#DIV/0!	\$ -	\$ -	\$ 9,183.15	\$ -	0.00%	\$ 9,183.15	\$ -	-9.04%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	28.08%	28.08%	19.69%	7.63%	\$ 29,183.91	\$ 2,284.33	\$ 61,261.11	\$ 9,681.72	13.23%	\$ 90,445.02	\$ 11,966.05	-6.46%
ANAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	17.51%	25.43%	\$ 218,170.72	\$ 55,482.59	\$ 449,069.11	\$ 44,830.20	15.03%	\$ 687,239.83	\$ 100,312.79	-2.47%
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	2.15%	1.34%	1.47%	\$ 135,728.66	\$ 1,991.16	\$ 1,139,952.71	\$ 11,962.02	1.00%	\$ 1,275,881.37	\$ 13,953.18	-0.25%
ANTH - Department of Anthropology											#DIV/0!	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%	\$ 29,000.00	\$ -	
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.87%	1.30%	\$ 300,106.30	\$ 3,888.58	\$ 667,686.05	\$ 11,842.21	1.63%	\$ 967,792.35	\$ 15,730.79	-1.25%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	20.00%	23.19%	\$ 26,217.20	\$ 6,078.55	\$ 87,101.34	\$ 19,846.19	22.88%	\$ 113,318.54	\$ 25,925.74	2.88%
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	12.31%	#DIV/0!	\$ -	\$ -	\$ 37,281.14	\$ -	0.00%	\$ 37,281.14	\$ -	-12.31%
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	2.54%	5.42%	2.96%	11.25%	1.91%	0.00%	\$ 97,925.38	\$ -	\$ 215,809.53	\$ 2,092.41	0.67%	\$ 313,734.91	\$ 2,092.41	-1.24%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	2.96%	11.25%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	16.92%	14.51%	16.92%	15.18%	18.16%	16.08%	6.32%	6.61%	\$ 15,181.87	\$ 1,002.93	\$ 70,295.29	\$ 7,971.45	10.50%	\$ 85,477.11	\$ 8,974.38	5.18%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.33%	55.08%	41.64%	67.86%	63.84%	44.18%	15.87%	\$ 105,016.19	\$ 16,670.02	\$ 443,962.59	\$ 408,320.80	77.41%	\$ 548,978.78	\$ 424,990.82	33.23%
CROP - Crop Testing	15.05%	1.02%	0.48%	0.49%	0.00%	0.61%	0.00%	0.00%	0.51%	0.05%	0.00%	\$ 50,144.91	\$ -	\$ 3,129.11	\$ -	0.00%	\$ 3,129.11	\$ -	-0.05%
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	18.01%	\$ 14,329.23	\$ 2,580.49	\$ 415,395.74	\$ 260,602.28	61.24%	\$ 429,724.97	\$ 263,182.75	45.58%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	16.47%	40.02%	16.47%	7.02%	20.50%	38.56%	3.48%	25.12%	\$ 6,904.24	\$ 1,734.38	\$ 1,150,716.97	\$ 16,936.47	1.61%	\$ 1,157,621.21	\$ 18,670.85	-1.87%
ENTO - Entomology	18.78%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	9.55%	0.00%	\$ 22,221.09	\$ -	\$ 94,941.52	\$ 3,289.59	2.81%	\$ 117,162.61	\$ 3,289.59	-6.75%
EPAS - El Paso	6.06%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	20.04%	0.00%	\$ 27,083.85	\$ -	\$ 41,421.15	\$ 1,365.20	1.99%	\$ 68,505.00	\$ 1,365.20	-1.80%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	11.93%	15.93%	\$ 8,060.28	\$ 1,283.79	\$ 63,162.43	\$ 14,624.34	22.34%	\$ 71,222.71	\$ 263,182.75	10.40%
FRBD - Foulbrood Inspection - Entomology Dept	47.29%	68.00%	31.56%	20.88%	13.83%	24.00%	48.57%	1.81%	24.00%	0.00%	0.00%	\$ 456.69	\$ -	\$ 28,585.33	\$ -	0.00%	\$ 29,042.02	\$ -	0.00%
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.05%	0.00%	\$ 3,532.80	\$ -	\$ 36,781.04	\$ 138.80	0.34%	\$ 40,313.84	\$ 138.80	0.30%
FVSV - Farm Services	0.06%	1.65%	0.10%	0.34%	0.00%	0.00%	3.27%	0.00%	14.43%	7.35%	33.36%	\$ 33,396.91	\$ 2,448.96	\$ 56,201.81	\$ 9,186.98	13.00%	\$ 89,538.72	\$ 11,635.94	-1.43%
GALV - Galveston											#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core											#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GEOG - Geography											#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HIST - History											#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	16.22%	\$ 5,375.24	\$ 872.03	\$ 200,182.56	\$ 11,081.76	5.82%	\$ 205,557.80	\$ 11,953.79	1.55%
ICAB - Institute-Counter Measures Against Bio	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	12.50%	50.37%	\$ 3,277.70	\$ 1,651.05	\$ 263,750.69	\$ 10,495.52	4.55%	\$ 267,028.99	\$ 12,146.57	-7.95%
IPBG - Institute of Plant Genomics & Biotech	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	2.80%	\$ 19,582.70	\$ 549.10	\$ 181,694.89	\$ 28,993.33	14.68%	\$ 201,277.59	\$ 29,542.43	0.32%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	5.08%	3.26%	6.54%	5.06%	8.82%	\$ 214,757.47	\$ 479.70	\$ 214,757.47	\$ 14,631.28	5.62%	\$ 273,542.40	\$ 15,110.98	0.47%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	16.55%	2.72%	\$ 28,481.66	\$ 775.84	\$ 503,337.79	\$ 92,104.21	17.46%	\$ 531,819.45	\$ 92,880.05	0.91%
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.48%	1.05%	1.68%	12.64%	1.05%	4.55%	0.00%	0.00%	\$ 25,261.85	\$ -	\$ 276,150.28	\$ 84,883.61	28.16%	\$ 301,412.13	\$ 84,883.61	23.62%
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	10.69%	11.25%	\$ 55,807.25	\$ 6,280.23	\$ 161,762.96	\$ 11,256.23	8.06%	\$ 217,570.21	\$ 17,536.46	-2.63%
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.86%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	6.95%	5.13%	\$ 95,443.24	\$ 4,894.52	\$ 461,570.60	\$ 89,501.38	16.95%	\$ 557,013.84	\$ 94,395.90	10.00%
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	8.14%	\$ 40,680.71	\$ 3,311.08	\$ 217,211.90	\$ 25,014.80	10.98%	\$ 257,892.61	\$ 26,235.88	-13.88%	
PECO - Pecos	0.38%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	9.33%	11.97%	\$ 5,105.95	\$ 611.23	\$ 30,579.21	\$ 752.76	3.82%	\$ 35,885.16	\$ 1,363.99	-0.86%	
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	27.92%	43.05%	\$ 19,701.51	\$ 8,481.84	\$ 126,870.86	\$ 38,617.40	32.13%	\$ 146,572.37	\$ 47,099.24	4.21%
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	7.36%	6.75%	\$ 158,634.28	\$ 10,706.68	\$ 185,523.33	\$ 31,106.41	12.15%	\$ 344,157.61	\$ 41,813.09	4.79%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	45.87%	\$ 1,027.49	\$ 471.27	\$ 9,234.08	\$ 3,475.49	38.46%	\$ 10,261.57	\$ 3,946.76	27.82%
SAFH - Safety & Health Office											#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	5.63%	\$ 12,297.67	\$ 692.86	\$ 162,521.29	\$ 2,210.72	1.66%	\$ 174,818.96	\$ 2,903.58	-1.06%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	12.67%	6.57%	4.61%	4.50%	6.08%	\$ 110,054.94	\$ 6,688.72	\$ 255,295.45	\$ 23,749.57	8.33%	\$ 365,350.39	\$ 30,438.29	3.83%	
SERV-TAES SERVICE ACCT											#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	0.00%	\$ 3,286.45	\$ -	\$ 32,169.90	\$ -	0.00%	\$ 35,456.35	\$ -	-1.74%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	10.20%	0.45%	\$ 10,362.45	\$ 46.50	\$ 174,873.48	\$ 770.36	0.33%	\$ 185,235.93	\$ 616.86	-9.86%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	3.11%	2.09%	\$ 553,784.42	\$ 11,551.39	\$ 4,353,169.44	\$ 77,850.47	1.82%	\$ 4,996,963.86	\$ 89,401.86	-1.29%
TEMP - Temple	18.64%	19.01%	26.11%	14.99%	20.22%	14.88%	15.47%	25.30%	13.42%	14.83%	2.67%	\$ 52,105.20	\$ 1,993.74	\$ 119,657.76	\$ 31,150.59	18.95%	\$ 171,762.96	\$ 32,544.33	4.11%
TIGM-TAMU Institute for Genomic Medicine																			
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	17.19%	\$ 4,007.43	\$ 688.90	\$ 25,280.22	\$ 6,628.30	24.98%	\$ 29,287.65	\$ 7,317.20	19.96%
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.36%	17.06%	14.29%	\$ 36,311.70	\$ 5,190.42	\$ 79,763.80	\$ 10,337.89	13.38%	\$ 116,075.50	\$ 15,528.31	-3.68%
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00											

Unit	Feb HUB Utilization	Feb Total	Feb Non-HUB	Feb HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 13,721.82	\$ 13,721.82	\$ -	\$ 63,323.17	\$ 58,549.01	\$ 4,774.16	6.20%	\$ 77,044.99	\$ 72,270.83	\$ 4,774.16
556 RESEARCH AGCO PC	0.00%	\$ 3,160.00	\$ 3,160.00	\$ -	\$ 2,929.53	\$ 2,929.53	\$ -	0.00%	\$ 6,089.53	\$ 6,089.53	\$ -
556 RESEARCH AGEC PC	0.00%	\$ 928.97	\$ 928.97	\$ -	\$ 23,013.06	\$ 22,488.13	\$ 524.93	2.19%	\$ 23,942.03	\$ 23,417.10	\$ 524.93
556 RESEARCH AGED PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 7,346.48	\$ 7,346.48	\$ -	0.00%	\$ 7,346.48	\$ 7,346.48	\$ -
556 RESEARCH AGEN PC	1.31%	\$ 19,582.53	\$ 19,325.04	\$ 257.49	\$ 41,775.22	\$ 41,415.24	\$ 359.98	1.01%	\$ 61,357.75	\$ 60,740.28	\$ 617.47
556 RESEARCH AGCO PC	0.00%	\$ 1,244.78	\$ 1,244.78	\$ -	\$ 12,320.02	\$ 12,320.02	\$ -	0.00%	\$ 13,564.80	\$ 13,564.80	\$ -
556 RESEARCH ANSC PC	0.00%	\$ 44,474.56	\$ 44,474.56	\$ -	\$ 210,355.50	\$ 208,630.35	\$ 1,725.15	0.68%	\$ 254,830.06	\$ 253,104.91	\$ 1,725.15
556 RESEARCH BEAU PC	0.00%	\$ 4,070.89	\$ 4,070.89	\$ -	\$ 23,698.98	\$ 23,498.82	\$ 200.16	0.72%	\$ 27,769.87	\$ 27,569.71	\$ 200.16
556 RESEARCH CIAP PC	0.00%	\$ 1,370.18	\$ 1,370.18	\$ -	\$ 6,846.78	\$ 6,846.78	\$ -	0.00%	\$ 8,216.96	\$ 8,216.96	\$ -
556 RESEARCH CORP PC	1.22%	\$ 29,965.34	\$ 29,599.99	\$ 365.35	\$ 87,532.48	\$ 85,743.62	\$ 1,788.86	1.83%	\$ 117,497.82	\$ 115,534.61	\$ 2,154.21
556 RESEARCH COTG PC	0.00%	\$ 3,352.75	\$ 3,352.75	\$ -	\$ 9,615.06	\$ 9,615.06	\$ -	0.00%	\$ 12,967.81	\$ 12,967.81	\$ -
556 RESEARCH DALL PC	21.91%	\$ 9,523.24	\$ 7,437.06	\$ 2,086.18	\$ 49,717.36	\$ 49,498.92	\$ 218.44	3.89%	\$ 59,240.60	\$ 56,935.98	\$ 2,304.62
556 RESEARCH DPOH PC	0.00%	\$ 5,020.50	\$ 5,020.50	\$ -	\$ 38,708.47	\$ 35,194.45	\$ 3,514.02	8.04%	\$ 43,728.97	\$ 40,214.95	\$ 3,514.02
556 RESEARCH ENTO PC	6.07%	\$ 25,005.98	\$ 23,486.87	\$ 1,519.11	\$ 83,729.64	\$ 74,582.30	\$ 9,147.34	9.81%	\$ 108,735.62	\$ 98,069.17	\$ 10,666.45
556 RESEARCH ENTO PC 1	34.19%	\$ 2,427.27	\$ 1,597.32	\$ 829.95	\$ 6,863.04	\$ 6,025.44	\$ 837.60	17.95%	\$ 9,290.31	\$ 7,622.76	\$ 1,667.55
556 RESEARCH ENTO PC 2	0.00%	\$ 8,960.72	\$ 8,960.72	\$ -	\$ 5,875.39	\$ 5,842.12	\$ 233.27	1.57%	\$ 14,836.11	\$ 14,602.84	\$ 233.27
556 RESEARCH EPAS PC	8.33%	\$ 12,079.45	\$ 11,067.78	\$ 1,011.67	\$ 75,354.88	\$ 63,087.85	\$ 12,267.03	15.19%	\$ 87,434.33	\$ 74,155.63	\$ 13,278.70
556 RESEARCH ESSM PC	0.00%	\$ 300.73	\$ 300.73	\$ -	\$ 11,389.21	\$ 11,389.21	\$ -	0.00%	\$ 11,689.94	\$ 11,689.94	\$ -
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 991.94	\$ 991.94	\$ -	\$ 1,722.34	\$ 1,722.34	\$ -	0.00%	\$ 2,714.28	\$ 2,714.28	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 396.61	\$ 396.61	\$ -	\$ 2,534.75	\$ 2,534.75	\$ -	0.00%	\$ 2,931.36	\$ 2,931.36	\$ -
556 RESEARCH HORT PC	0.00%	\$ 27,264.64	\$ 27,264.64	\$ -	\$ 112,916.88	\$ 112,845.49	\$ 71.39	0.05%	\$ 140,181.52	\$ 140,110.13	\$ 71.39
556 RESEARCH ICAB PC	11.57%	\$ 2,487.87	\$ 2,200.07	\$ 287.80	\$ 18,903.75	\$ 18,488.01	\$ 415.74	3.29%	\$ 21,391.62	\$ 20,688.08	\$ 703.54
556 RESEARCH IPGB PC	0.00%	\$ 3,015.09	\$ 3,015.09	\$ -	\$ 13,192.57	\$ 12,581.75	\$ 610.82	3.77%	\$ 16,207.66	\$ 15,596.84	\$ 610.82
556 RESEARCH IRNR PC	0.00%	\$ 26,858.94	\$ 26,858.94	\$ -	\$ 77,439.43	\$ 76,371.25	\$ 1,068.18	1.02%	\$ 104,298.37	\$ 103,230.19	\$ 1,068.18
556 RESEARCH LUBB PC	0.00%	\$ 12,329.67	\$ 12,329.67	\$ -	\$ 42,126.92	\$ 41,017.58	\$ 1,109.34	2.04%	\$ 54,456.59	\$ 53,347.25	\$ 1,109.34
556 RESEARCH MGR PC	0.00%	\$ 7,364.64	\$ 7,364.64	\$ -	\$ 39,787.81	\$ 39,753.81	\$ 34.00	0.07%	\$ 47,152.45	\$ 47,118.45	\$ 34.00
556 RESEARCH NFSC PC	0.75%	\$ 9,105.40	\$ 9,036.70	\$ 68.70	\$ 17,127.30	\$ 16,553.00	\$ 574.30	2.45%	\$ 26,232.70	\$ 25,589.70	\$ 643.00
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 3,013.50	\$ 3,013.50	\$ -	\$ 1,692.91	\$ 1,692.91	\$ -	0.00%	\$ 4,706.41	\$ 4,706.41	\$ -
556 RESEARCH OVER PC	22.79%	\$ 690.96	\$ 533.50	\$ 157.46	\$ 6,983.48	\$ 5,317.58	\$ 1,665.90	23.76%	\$ 7,674.44	\$ 5,851.08	\$ 1,823.36
556 RESEARCH PECO PC	0.00%	\$ 613.00	\$ 613.00	\$ -	\$ 1,206.90	\$ 1,206.90	\$ -	0.00%	\$ 1,819.90	\$ 1,819.90	\$ -
556 RESEARCH PLPM PC	0.76%	\$ 7,499.99	\$ 7,442.86	\$ 57.13	\$ 32,127.96	\$ 31,843.84	\$ 284.12	0.86%	\$ 39,627.95	\$ 39,286.70	\$ 341.25
556 RESEARCH POSC PC	7.28%	\$ 21,852.72	\$ 20,262.00	\$ 1,590.72	\$ 83,341.45	\$ 80,047.37	\$ 3,294.08	4.64%	\$ 105,194.17	\$ 100,309.37	\$ 4,884.80
556 RESEARCH POSC PC 1	0.03%	\$ 16,303.28	\$ 16,298.81	\$ 4.47	\$ 31,610.45	\$ 30,959.98	\$ 650.47	1.37%	\$ 47,913.73	\$ 47,258.79	\$ 654.94
556 RESEARCH POSC PC 2	0.00%	\$ 13,980.37	\$ 13,980.37	\$ -	\$ 39,734.67	\$ 37,944.19	\$ 1,790.48	3.35%	\$ 53,715.04	\$ 51,924.56	\$ 1,790.48
556 RESEARCH POSC PC 3	0.00%	\$ 4,670.00	\$ 4,670.00	\$ -	\$ 245.14	\$ 245.14	\$ -	0.00%	\$ 4,915.14	\$ 4,915.14	\$ -
556 RESEARCH REPK PC	0.00%	\$ 3,640.97	\$ 3,640.97	\$ -	\$ 11,267.51	\$ 11,152.98	\$ 114.53	0.77%	\$ 14,908.48	\$ 14,793.95	\$ 114.53
556 RESEARCH SANG PC	3.78%	\$ 11,257.08	\$ 10,831.19	\$ 425.89	\$ 67,842.62	\$ 65,879.30	\$ 1,963.32	3.02%	\$ 79,099.70	\$ 76,710.49	\$ 2,389.21
556 RESEARCH SCSC PC	1.73%	\$ 43,805.36	\$ 43,047.21	\$ 758.15	\$ 214,954.79	\$ 206,219.91	\$ 8,734.88	3.67%	\$ 258,760.15	\$ 249,267.12	\$ 9,493.03
556 RESEARCH SCSC PC 1	0.00%	\$ 2,288.01	\$ 2,288.01	\$ -	\$ 12,649.97	\$ 12,649.97	\$ -	947.12	\$ 15,885.10	\$ 14,937.98	\$ 947.12
556 RESEARCH SCSC PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 486.01	\$ 486.01	\$ -	0.00%	\$ 486.01	\$ 486.01	\$ -
556 RESEARCH SONR PC	0.18%	\$ 7,721.84	\$ 7,707.84	\$ 14.00	\$ 30,558.03	\$ 29,885.60	\$ 672.43	1.79%	\$ 38,279.87	\$ 37,593.44	\$ 686.43
556 RESEARCH STEP PC	9.89%	\$ 16,063.24	\$ 14,475.22	\$ 1,588.02	\$ 55,101.50	\$ 50,831.88	\$ 4,269.62	8.23%	\$ 71,164.74	\$ 65,307.10	\$ 5,857.64
556 RESEARCH TAES PC	0.67%	\$ 10,744.50	\$ 10,671.99	\$ 72.51	\$ 37,587.28	\$ 36,893.37	\$ 693.91	1.59%	\$ 48,331.78	\$ 47,565.36	\$ 766.42
556 RESEARCH TEMP PC	2.69%	\$ 9,953.08	\$ 9,694.94	\$ 268.14	\$ 69,175.18	\$ 69,175.18	\$ -	0.34%	\$ 79,128.26	\$ 78,860.12	\$ 268.14
556 RESEARCH TIGM PC	0.00%	\$ 1,065.00	\$ 1,065.00	\$ -	\$ 3,510.50	\$ 3,510.50	\$ -	0.00%	\$ 4,575.50	\$ 4,575.50	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.37%	\$ 18,128.72	\$ 18,061.22	\$ 67.50	\$ 12,837.18	\$ 12,837.18	\$ -	0.22%	\$ 30,965.90	\$ 30,898.40	\$ 67.50
556 RESEARCH VERN PC	0.00%	\$ 1,446.42	\$ 1,446.42	\$ -	\$ 17,059.22	\$ 17,000.33	\$ 58.89	0.32%	\$ 18,505.64	\$ 18,446.75	\$ 58.89
556 RESEARCH VLAM PC	0.00%	\$ 2,842.56	\$ 2,842.56	\$ -	\$ 26,082.33	\$ 26,082.33	\$ -	0.00%	\$ 28,924.89	\$ 28,924.89	\$ -
556 RESEARCH VPAT PC	0.52%	\$ 3,094.32	\$ 3,078.34	\$ 15.98	\$ 14,060.82	\$ 14,060.82	\$ -	0.09%	\$ 17,155.14	\$ 17,139.16	\$ 15.98
556 RESEARCH VTAN PC	0.00%	\$ 3,481.44	\$ 3,481.44	\$ -	\$ 12,278.91	\$ 12,278.91	\$ -	0.00%	\$ 15,760.35	\$ 15,760.35	\$ -
556 RESEARCH VTTP PC 1	0.00%	\$ 9,964.96	\$ 9,964.96	\$ -	\$ 9,292.30	\$ 9,292.30	\$ -	0.00%	\$ 19,257.26	\$ 19,257.26	\$ -
556 RESEARCH VTTP PC 2	0.00%	\$ 2,142.98	\$ 2,142.98	\$ -	\$ 8,268.14	\$ 8,268.14	\$ -	0.00%	\$ 10,411.12	\$ 10,411.12	\$ -
556 RESEARCH WESL PC	2.69%	\$ 15,113.89	\$ 15,113.89	\$ -	\$ 67,311.21	\$ 66,938.71	\$ 372.50	0.46%	\$ 82,431.20	\$ 82,052.70	\$ 378.50
556 RESEARCH WFSC PC	0.00%	\$ 4,869.47	\$ 4,869.47	\$ -	\$ 16,156.81	\$ 16,156.81	\$ -	0.00%	\$ 21,026.28	\$ 21,026.28	\$ -
556 RESEARCH WFSC PC 1	61.68%	\$ 4,048.00	\$ 1,551.35	\$ 2,496.65	\$ 5,169.04	\$ 4,518.84	\$ 650.20	34.14%	\$ 9,217.04	\$ 6,070.19	\$ 3,146.85
556 RESEARCH WFSC PC 2	0.00%	\$ 695.76	\$ 695.76	\$ -	\$ 686.40	\$ 686.40	\$ -	0.00%	\$ 1,382.16	\$ 1,382.16	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,033.70	\$ 1,033.70	\$ -	\$ 8,203.71	\$ 8,203.71	\$ -	0.00%	\$ 9,237.41	\$ 9,237.41	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 1,834.98	\$ 1,834.98	\$ -	\$ 3,389.53	\$ 3,389.53	\$ -	0.00%	\$ 5,224.51	\$ 5,224.51	\$ -
Total	2.69%	\$ 518,864.71	\$ 504,921.84	\$ 13,942.87	\$ 1,987,971.09	\$ 1,922,327.93	\$ 65,643.16	3.17%	\$ 2,506,835.80	\$ 2,427,249.77	\$ 79,586.03

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 4,945.95	\$ 4,831.00	\$ 6,089.53	\$ -	\$ 11,035.48	\$ 4,831.00	43.78%
AGEC - Agricultural Economics	\$ 192,336.19	\$ 4,345.98	\$ 23,942.03	\$ 524.93	\$ 216,278.22	\$ 4,870.91	2.25%
AGED - Ag Leadership, Education & Communication	\$ 9,183.15	\$ -	\$ 7,346.48	\$ -	\$ 16,529.63	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 90,445.02	\$ 11,966.05	\$ 61,357.75	\$ 617.47	\$ 151,802.77	\$ 12,583.52	8.29%
AMAR - Amarillo	\$ 667,239.83	\$ 100,312.79	\$ 13,564.80	\$ -	\$ 680,804.63	\$ 100,312.79	14.73%
ANSC - Animal Science	\$ 1,275,681.37	\$ 13,953.18	\$ 254,830.06	\$ 1,725.15	\$ 1,530,511.43	\$ 15,678.33	1.02%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 967,792.35	\$ 15,730.79	\$ -	\$ -	\$ 967,792.35	\$ 15,730.79	1.63%
BEAU - Beaumont	\$ 113,318.54	\$ 25,925.74	\$ 27,769.87	\$ 200.16	\$ 141,088.41	\$ 26,125.90	18.52%
CBSE - Bioinformatics Systems & Genomics	\$ 37,281.14	\$ -	\$ -	\$ -	\$ 37,281.14	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 313,734.91	\$ 2,092.41	\$ 8,216.96	\$ -	\$ 321,951.87	\$ 2,092.41	0.65%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 85,477.11	\$ 8,974.38	\$ 117,497.82	\$ 2,154.21	\$ 202,974.93	\$ 11,128.59	5.48%
COTG - Extension Information Technology	\$ 548,978.78	\$ 424,990.82	\$ 12,967.81	\$ -	\$ 561,946.59	\$ 424,990.82	75.63%
CROP - Crop Testing	\$ 53,274.02	\$ -	\$ -	\$ -	\$ 53,274.02	\$ -	0.00%
DALL - Dallas	\$ 429,724.97	\$ 263,182.75	\$ 59,240.60	\$ 2,304.62	\$ 488,965.57	\$ 265,487.37	54.30%
DPCH - Vice Chancellor for Agriculture	\$ 1,157,621.21	\$ 18,670.85	\$ 43,728.97	\$ 3,514.02	\$ 1,201,350.18	\$ 22,184.87	1.85%
ENTO - Entomology	\$ 117,162.61	\$ 3,289.59	\$ 132,862.04	\$ 12,567.27	\$ 250,024.65	\$ 15,856.86	6.34%
EPAS - El Paso	\$ 68,505.00	\$ 1,365.20	\$ 87,434.33	\$ 13,278.70	\$ 155,939.33	\$ 14,643.90	9.39%
ESSM - Ecosystem Science & Mgmt	\$ 71,222.71	\$ 15,908.13	\$ 14,404.22	\$ -	\$ 85,626.93	\$ 15,908.13	18.58%
FBRD - Foulbrood Inspection - Entomology Department	\$ 29,042.02	\$ -	\$ -	\$ -	\$ 29,042.02	\$ -	0.00%
FSDS - Foundation Seed	\$ 40,313.84	\$ 138.80	\$ -	\$ -	\$ 40,313.84	\$ 138.80	0.34%
FVSV - Farm Services	\$ 89,538.72	\$ 11,635.94	\$ -	\$ -	\$ 89,538.72	\$ 11,635.94	13.00%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 558,410.86	\$ 3,968.78	\$ 2,931.36	\$ -	\$ 561,342.22	\$ 3,968.78	0.71%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 205,557.80	\$ 11,953.79	\$ 140,181.52	\$ 71.39	\$ 345,739.32	\$ 12,025.18	3.48%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 267,028.39	\$ 12,146.57	\$ 21,391.62	\$ 703.54	\$ 288,420.01	\$ 12,850.11	4.46%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 201,277.59	\$ 29,542.43	\$ 16,207.66	\$ 610.82	\$ 217,485.25	\$ 30,153.25	13.86%
IRNR - Institute of Renewable Nat.	\$ 273,542.40	\$ 15,110.98	\$ 104,298.37	\$ 1,068.18	\$ 377,840.77	\$ 16,179.16	4.28%
LUBB - Lubbock	\$ 531,819.45	\$ 92,880.05	\$ 54,456.59	\$ 1,109.34	\$ 586,276.04	\$ 93,989.39	16.03%
MCGR - Mc Gregor	\$ 301,412.13	\$ 84,883.61	\$ 47,152.45	\$ 34.00	\$ 348,564.58	\$ 84,917.61	24.36%
NFSC - Nutrition & Food Science	\$ 217,570.21	\$ 17,536.46	\$ 26,232.70	\$ 643.00	\$ 243,802.91	\$ 18,179.46	7.46%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 557,013.84	\$ 94,395.90	\$ 4,706.41	\$ -	\$ 561,720.25	\$ 94,395.90	16.80%
OVER - Overton	\$ 257,892.61	\$ 28,325.88	\$ 7,674.44	\$ 1,823.36	\$ 265,567.05	\$ 30,149.24	11.35%
PECO - Pecos	\$ 35,685.16	\$ 1,363.99	\$ 1,819.90	\$ -	\$ 37,505.06	\$ 1,363.99	3.64%
PLPM - Plant Pathology & Microbiology	\$ 146,572.37	\$ 47,099.24	\$ 39,627.95	\$ 341.25	\$ 186,200.32	\$ 47,440.49	25.48%
POSC - Poultry Science	\$ 344,157.61	\$ 41,813.09	\$ 211,738.08	\$ 7,330.22	\$ 555,895.69	\$ 49,143.31	8.84%
REFK - Recreation, Park & Tourism Science	\$ 10,261.57	\$ 3,946.76	\$ 14,908.48	\$ 114.53	\$ 25,170.05	\$ 4,061.29	16.14%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 174,818.96	\$ 2,903.58	\$ 79,099.70	\$ 2,389.21	\$ 253,918.66	\$ 5,292.79	2.08%
SCSC - Soil & Crop Sciences	\$ 365,350.39	\$ 30,438.29	\$ 275,131.26	\$ 10,440.15	\$ 640,481.65	\$ 40,878.44	6.38%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 35,456.35	\$ -	\$ 38,279.87	\$ 686.43	\$ 73,736.22	\$ 686.43	0.93%
STEP - Stephenville	\$ 185,235.93	\$ 616.86	\$ 71,164.74	\$ 5,857.64	\$ 256,400.67	\$ 6,474.50	2.53%
TAES - Research Administration	\$ 4,906,953.86	\$ 89,401.86	\$ 125,376.77	\$ 5,540.58	\$ 5,032,330.63	\$ 94,942.44	1.89%
TEMP - Temple	\$ 171,762.96	\$ 32,544.33	\$ 79,128.26	\$ 268.14	\$ 250,891.22	\$ 32,812.47	13.08%
TIGM-TAMU Institute for Genomic Medicine	\$ 56,831.64	\$ 1,183.59	\$ 4,575.50	\$ -	\$ 61,407.14	\$ 1,183.59	1.93%
TWAR - Texas Water Resources Institute	\$ 29,287.65	\$ 7,317.20	\$ -	\$ -	\$ 29,287.65	\$ 7,317.20	24.98%
UVAL - Uvalde	\$ 116,075.50	\$ 15,528.31	\$ 30,965.90	\$ 67.50	\$ 147,041.40	\$ 15,595.81	10.61%
VLEN - Vet - Dean's Office	\$ 10,330.68	\$ 506.25	\$ -	\$ -	\$ 10,330.68	\$ 506.25	4.90%
VERN - Vernon	\$ 212,183.22	\$ 22,538.54	\$ 18,505.64	\$ 58.89	\$ 230,688.86	\$ 22,597.43	9.80%
VFIC - Veg & Fruit Improvement	\$ 77,287.42	\$ 5,099.79	\$ -	\$ -	\$ 77,287.42	\$ 5,099.79	6.60%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 19,981.26	\$ 264.50	\$ 28,924.89	\$ -	\$ 48,906.15	\$ 264.50	0.54%
VPAT - Vet - Pathobiology	\$ 265,893.08	\$ 49,530.79	\$ 17,155.14	\$ 15.98	\$ 283,048.22	\$ 49,546.77	17.50%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 22,810.27	\$ 4,864.74	\$ -	\$ -	\$ 22,810.27	\$ 4,864.74	21.33%
VTAN - Vet - Integrative Biosciences	\$ 672,045.17	\$ 73,348.06	\$ 15,760.35	\$ -	\$ 687,805.52	\$ 73,348.06	10.66%
VTPP - Vet - Physiology & Pharmacology	\$ 177,634.35	\$ 7,939.49	\$ 29,668.38	\$ -	\$ 207,302.73	\$ 7,939.49	3.83%
WESL - Weslaco	\$ 402,382.59	\$ 51,513.28	\$ 82,431.20	\$ 378.50	\$ 484,813.79	\$ 51,891.78	10.70%
WFSC - Wildlife & Fisheries Science	\$ 65,047.09	\$ 5,482.68	\$ 46,087.40	\$ 3,146.85	\$ 111,134.49	\$ 8,629.53	7.76%
TOTAL	\$ 18,267,389.80	\$ 1,813,304.07	\$ 2,506,835.80	\$ 79,586.03	\$ 20,774,225.60	\$ 1,892,890.10	9.11%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Feb (FAMIS) **	Feb 15 \$ (FAMIS) **	Feb 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	13.61%	\$ 81,855.96	\$ 11,141.51	\$ 273,703.69	\$ 42,403.34	15.06%	\$ 355,559.65	\$ 53,544.85	-5.02%
Center	19.49%	22.98%	14.87%	11.51%	4.53%	\$ 8,834.48	\$ 400.03	\$ 53,599.02	\$ 8,714.24	14.60%	\$ 62,433.50	\$ 9,114.27	3.09%
Gonzales	29.50%	18.22%	18.37%	27.95%	19.60%	\$ 10,169.14	\$ 1,993.40	\$ 45,207.23	\$ 12,936.26	26.96%	\$ 55,376.37	\$ 14,929.66	-0.99%
TAMU	19.43%	17.36%	16.29%	15.12%	22.04%	\$ 229,646.26	\$50,609.39	\$ 1,086,989.93	\$ 290,677.81	25.92%	\$ 1,316,636.19	\$ 341,287.20	10.80%
TOTAL	18.89%	18.67%	17.07%	16.22%	19.41%	\$ 330,505.84	\$ 64,144.33	\$ 1,459,499.87	\$ 354,731.65	23.40%	\$ 1,790,005.71	\$ 418,875.98	6.33%

Unit	Feb HUB Utilization	Feb Total	Feb Non-HUB	Feb HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	1.71%	\$ 25,210.21	\$ 24,779.77	\$ 430.44	\$ 93,467.96	\$ 92,064.15	\$ 1,403.81	1.55%	\$ 118,678.17	\$ 116,843.92	\$ 1,834.25
	1.71%	\$ 25,210.21	\$ 24,779.77	\$ 430.44							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 355,559.65	\$ 53,544.85			\$ 355,559.65	\$ 53,544.85	15.06%
\$ 62,433.50	\$ 9,114.27			\$ 62,433.50	\$ 9,114.27	14.60%
\$ 55,376.37	\$ 14,929.66			\$ 55,376.37	\$ 14,929.66	26.96%
\$ 1,316,636.19	\$ 341,287.20	\$ 118,678.17	\$ 1,834.25	\$ 1,435,314.36	\$ 343,121.45	23.91%
\$ 1,790,005.71	\$ 418,875.98	\$ 118,678.17	\$ 1,834.25	\$ 1,908,683.88	\$ 420,710.23	22.04%

** These totals do not include payments made to Citi Bank for the Pro-card