

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY14 (w/ P-Card)	HUB % Feb (FAMIS) **	Feb 14 \$ (FAMIS) **	Feb 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	25.66%	\$ 14,519.65	\$ 3,726.00	\$ 52,334.40	\$ 9,491.40	19.77%	\$ 66,854.05	\$ 13,217.40	-145.3%
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	#DIV/0!			\$ 940.25	\$ -	0.00%	\$ 940.25	\$ -	-35.1%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	43.82%	\$ 3,200.68	\$ 1,402.50	\$ 4,769.98	\$ 3,780.38	65.02%	\$ 7,970.66	\$ 5,182.88	1.4%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	22.45%	\$ 15,046.25	\$ 3,378.15	\$ 38,453.13	\$ 15,070.98	34.48%	\$ 53,499.38	\$ 18,449.13	-6.1%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	7.76%	\$ 1,952.47	\$ 151.51	\$ 26,047.30	\$ 9,343.84	33.91%	\$ 27,999.77	\$ 9,495.35	6.3%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	0.00%	\$ 3,214.67	\$ -	\$ 23,836.75	\$ -	0.00%	\$ 27,051.42	\$ -	-8.5%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	31.97%	\$ 9,413.48	\$ 3,009.08	\$ 105,940.69	\$ 26,358.06	25.46%	\$ 115,354.17	\$ 29,367.14	-9.9%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	100.00%	\$ 3,931.04	\$ 3,931.04	\$ 9,697.55	\$ 7,264.31	82.15%	\$ 13,628.59	\$ 11,195.35	33.7%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	84.62%	\$ 107.74	\$ 91.17	\$ 28,163.18	\$ 18,228.92	64.80%	\$ 28,270.92	\$ 18,320.09	31.2%
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	0.00%	\$ 2,704.56	\$ -	\$ 43,390.55	\$ 9,344.98	20.27%	\$ 46,095.11	\$ 9,344.98	12.6%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	1.61%	\$ 29,744.05	\$ 477.62	\$ 139,115.75	\$ 5,440.53	3.50%	\$ 168,859.80	\$ 5,918.15	-3.6%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	4.57%	\$ 3,099.70	\$ 141.53	\$ 118,841.23	\$ 78,638.70	64.61%	\$ 121,940.93	\$ 78,780.23	39.7%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	0.00%	\$ 1,376.43	\$ -	\$ 4,999.47	\$ 33.65	0.53%	\$ 6,375.90	\$ 33.65	0.2%
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	\$ 20,586.90	\$ -	\$ 29,943.05	\$ -	0.00%	\$ 50,529.95	\$ -	-3.4%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	34.45%	\$ 7,303.30	\$ 1,265.86	\$ 50,462.99	\$ 7,826.15	16.79%	\$ 54,137.57	\$ 9,092.01	-15.7%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	1.72%	\$ 47,800.57	\$ 822.71	\$ 316,933.60	\$ 18,714.85	5.36%	\$ 364,734.17	\$ 19,537.56	2.9%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	87.43%	\$ 41,869.41	\$ 36,606.90	\$ 155,336.18	\$ 85,092.92	61.71%	\$ 197,205.59	\$ 121,699.82	-1.1%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	92.00%	\$ 1,010.62	\$ 929.76	\$ 44,384.85	\$ 8,881.72	21.61%	\$ 45,395.47	\$ 9,811.48	-5.6%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	0.00%	\$ 3,868.66	\$ -	\$ 113,994.74	\$ 106,788.44	90.60%	\$ 117,863.40	\$ 106,788.44	75.1%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	50.53%	\$ 1,087.73	\$ 549.66	\$ 10,815.93	\$ 3,311.90	32.44%	\$ 11,903.66	\$ 3,861.56	12.6%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	0.00%	\$ 8,929.64	\$ -	\$ 69,956.48	\$ 43,040.33	54.56%	\$ 78,886.12	\$ 43,040.33	44.8%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	6.85%	11.46%	10.87%	\$ 1,425.02	\$ 154.90	\$ 11,917.14	\$ 1,524.25	12.59%	\$ 13,342.16	\$ 1,679.15	1.1%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	74.90%	\$ 1,164.25	\$ 871.98	\$ 12,248.55	\$ 498.12	10.21%	\$ 13,412.80	\$ 1,370.10	-4.5%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	0.00%	\$ 1,093.54	\$ -	\$ 9,017.47	\$ -	0.00%	\$ 10,111.01	\$ -	-5.4%
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	43.30%	\$ 690.06	\$ 298.83	\$ 8,426.71	\$ 2,960.86	35.75%	\$ 9,116.77	\$ 3,259.69	28.1%
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	39.96%	\$ 1,727.08	\$ 690.08	\$ 1,026.44	\$ 1,026.44	62.34%	\$ 2,753.52	\$ 1,716.52	50.2%
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	2.61%	\$ 3,168.60	\$ 82.81	\$ 41,796.19	\$ 5,277.96	11.92%	\$ 44,964.79	\$ 5,360.77	2.3%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	30.05%	\$ 1,752.91	\$ 526.68	\$ 18,595.21	\$ 2,704.38	15.88%	\$ 20,348.12	\$ 3,231.06	4.0%
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	7.76%	\$ 1,769.42	\$ 137.28	\$ 35,034.83	\$ 25,439.83	69.49%	\$ 36,804.25	\$ 25,577.11	62.1%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	99.16%	\$ 5,490.27	\$ 5,444.04	\$ 83,304.37	\$ 29,977.10	39.89%	\$ 88,794.64	\$ 35,421.14	-23.7%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	29.13%	\$ 6,150.79	\$ 1,791.76	\$ 34,192.48	\$ 5,569.64	18.25%	\$ 40,343.27	\$ 7,361.40	-22.1%
ESPE - Ext. Strategic Partnerships & Eng.										100.00%	\$ 350.00	\$ 350.00	\$ 341.33	\$ 11.00	52.22%	\$ 691.33	\$ 361.00	52.2%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	0.00%	\$ 5,014.13	\$ -	\$ 19,745.58	\$ 6,748.11	27.25%	\$ 24,759.71	\$ 6,748.11	11.1%
FLEET- Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	3.30%	\$ 39,273.60	\$ 1,295.40	\$ 411,008.81	\$ 16,063.19	3.86%	\$ 450,282.41	\$ 17,358.59	-6.4%
FOUR - 4-H Programs																		#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	7.43%	\$ 6,174.23	\$ 458.54	\$ 159,725.08	\$ 31,370.69	19.19%	\$ 165,899.31	\$ 31,829.23	4.9%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	24.66%	\$ 2,597.92	\$ 640.57	\$ 48,085.59	\$ 19,368.24	39.48%	\$ 50,683.51	\$ 20,008.81	9.9%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	0.00%	\$ 1,378.53	\$ -	\$ 48,597.46	\$ 6,312.24	12.63%	\$ 49,975.99	\$ 6,312.24	5.0%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	0.00%	\$ 6,184.18	\$ -	\$ 78,449.94	\$ 50.49	0.06%	\$ 84,634.12	\$ 50.49	-37.6%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.00%	\$ 612.87	\$ -	\$ 4,267.38	\$ -	0.00%	\$ 4,880.25	\$ -	-5.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	0.00%	\$ 102.06	\$ -	\$ 4,430.14	\$ 2,697.44	59.52%	\$ 4,532.20	\$ 2,697.44	54.3%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	24.94%	\$ 21,670.57	\$ 5,404.98	\$ 105,554.24	\$ 10,837.44	12.77%	\$ 127,224.81	\$ 16,242.42	-4.4%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	0.00%	\$ 277.40	\$ -	\$ 13,409.90	\$ 5,983.31	43.71%	\$ 13,687.30	\$ 5,983.31	21.7%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	10.31%	\$ 22,874.29	\$ 2,358.95	\$ 84,553.73	\$ 4,513.99	6.40%	\$ 107,428.02	\$ 6,872.94	-4.7%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	1.36%	\$ 42,744.17	\$ 581.10	\$ 46,840.41	\$ 10,674.10	12.56%	\$ 89,584.58	\$ 11,255.20	6.0%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	43.62%	\$ 19,517.57	\$ 8,514.34	\$ 263,504.60	\$ 87,024.43	33.76%	\$ 283,022.17	\$ 95,538.77	9.6%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	#DIV/0!	\$ -	\$ -	\$ 1,206.88	\$ -	0.00%	\$ 1,206.88	\$ -	-16.5%
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	100.00%	\$ 76.38	\$ 76.38	\$ 15,769.35	\$ 922.39	6.30%	\$ 15,845.73	\$ 998.77	-12.2%
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	22.54%	\$ 29,359.37	\$ 6,618.44	\$ 4,622.76	\$ 417.40	20.70%	\$ 33,982.13	\$ 7,035.84	3.7%
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	100.00%	\$ 423.73	\$ 423.73	\$ 385.27	\$ 181.13	74.77%	\$ 809.00	\$ 604.86	64.2%
WDMS - Wildlife Services																		

Unit	Feb HUB Utilization	Feb Total	Feb Non-HUB	Feb HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 675.00	\$ 675.00	\$ -	\$ 3,278.94	\$ 3,278.94	\$ -	0.00%	\$ 3,953.94	\$ 3,953.94	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 6,855.58	\$ 6,855.58	\$ -	\$ 26,109.39	\$ 26,109.39	\$ -	0.00%	\$ 32,964.97	\$ 32,964.97	\$ -
555 EXTENSION ADMN PC	9.95%	\$ 6,023.92	\$ 5,424.79	\$ 599.13	\$ 31,053.99	\$ 28,482.37	\$ 2,571.62	8.55%	\$ 37,077.91	\$ 33,907.16	\$ 3,170.75
555 EXTENSION AGCH PC	2.78%	\$ 5,945.42	\$ 5,780.42	\$ 165.00	\$ 10,613.03	\$ 10,613.03	\$ -	1.00%	\$ 16,558.45	\$ 16,393.45	\$ 165.00
555 EXTENSION AGCO PC	0.00%	\$ 2,537.59	\$ 2,537.59	\$ -	\$ 42,063.81	\$ 42,063.81	\$ -	0.00%	\$ 44,601.40	\$ 44,601.40	\$ -
555 EXTENSION AGEC PC	24.68%	\$ 3,274.33	\$ 2,466.33	\$ 808.00	\$ 13,871.90	\$ 13,832.90	\$ 39.00	4.94%	\$ 17,146.23	\$ 16,299.23	\$ 847.00
555 EXTENSION AGED PC	0.00%	\$ 968.21	\$ 968.21	\$ -	\$ 12,770.18	\$ 12,698.94	\$ 71.24	0.52%	\$ 13,738.39	\$ 13,667.15	\$ 71.24
555 EXTENSION AGEN PC	0.00%	\$ 1,877.32	\$ 1,877.32	\$ -	\$ 8,634.87	\$ 8,634.87	\$ -	0.00%	\$ 10,512.19	\$ 10,512.19	\$ -
555 EXTENSION ANSC PC	1.54%	\$ 2,164.35	\$ 2,131.07	\$ 33.28	\$ 31,563.22	\$ 30,426.41	\$ 1,136.81	3.47%	\$ 33,727.57	\$ 32,557.48	\$ 1,170.09
555 EXTENSION AUXL PC	0.00%	\$ 1,896.97	\$ 1,896.97	\$ -	\$ 21,675.89	\$ 21,675.89	\$ -	0.00%	\$ 23,572.86	\$ 23,572.86	\$ -
555 EXTENSION BLTX PC	0.00%	\$ 412.96	\$ 412.96	\$ -	\$ 4,840.47	\$ 4,801.58	\$ 38.89	0.74%	\$ 5,253.43	\$ 5,214.54	\$ 38.89
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	0.55%	\$ 9,191.99	\$ 9,140.99	\$ 51.00	\$ 26,063.33	\$ 26,046.33	\$ 17.00	0.19%	\$ 35,255.32	\$ 35,187.32	\$ 68.00
555 EXTENSION COTG PC	0.00%	\$ 257.77	\$ 257.77	\$ -	\$ 12,878.83	\$ 12,878.83	\$ -	0.00%	\$ 13,136.60	\$ 13,136.60	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 1,514.39	\$ 1,514.39	\$ -	\$ 5,317.93	\$ 5,317.93	\$ -	0.00%	\$ 6,832.32	\$ 6,832.32	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 2,677.00	\$ 2,677.00	\$ -	\$ 6,656.08	\$ 6,656.08	\$ -	0.00%	\$ 9,333.08	\$ 9,333.08	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 6,911.00	\$ 6,911.00	\$ -	0.00%	\$ 8,011.00	\$ 8,011.00	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 1,530.00	\$ 1,530.00	\$ -	\$ 12,638.72	\$ 12,638.72	\$ -	0.00%	\$ 14,168.72	\$ 14,168.72	\$ -
555 EXTENSION DS05 PC	0.00%	\$ 150.00	\$ 150.00	\$ -	\$ 4,894.42	\$ 4,817.93	\$ 76.49	1.52%	\$ 5,044.42	\$ 4,967.93	\$ 76.49
555 EXTENSION DS06 PC	0.00%	\$ 648.82	\$ 648.82	\$ -	\$ 5,380.99	\$ 4,808.17	\$ 572.82	9.50%	\$ 6,029.81	\$ 5,456.99	\$ 572.82
555 EXTENSION DS07 PC	0.00%	\$ 1,204.06	\$ 1,204.06	\$ -	\$ 19,812.30	\$ 18,873.04	\$ 939.26	4.47%	\$ 21,016.36	\$ 20,077.10	\$ 939.26
555 EXTENSION DS08 PC	0.00%	\$ 715.16	\$ 715.16	\$ -	\$ 6,773.89	\$ 6,773.89	\$ -	0.00%	\$ 7,489.05	\$ 7,489.05	\$ -
555 EXTENSION DS09 PC	0.00%	\$ 1,039.93	\$ 1,039.93	\$ -	\$ 6,479.96	\$ 6,479.96	\$ -	0.00%	\$ 7,519.89	\$ 7,519.89	\$ -
555 EXTENSION DS10 PC	0.00%	\$ 5,700.62	\$ 5,700.62	\$ -	\$ 21,084.15	\$ 20,942.40	\$ 141.75	0.53%	\$ 26,784.77	\$ 26,643.02	\$ 141.75
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 1,910.15	\$ 1,910.15	\$ -	\$ 14,367.65	\$ 14,367.65	\$ -	0.00%	\$ 16,277.80	\$ 16,277.80	\$ -
555 EXTENSION DS12 PC	0.00%	\$ 2,739.92	\$ 2,739.92	\$ -	\$ 14,976.99	\$ 14,976.99	\$ -	0.00%	\$ 17,716.91	\$ 17,716.91	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 350.00	\$ 350.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,350.00	\$ 1,350.00	\$ -
555 EXTENSION ENUT PC	11.10%	\$ 4,876.68	\$ 4,335.16	\$ 541.52	\$ 25,644.55	\$ 24,201.47	\$ 1,443.08	6.50%	\$ 30,521.23	\$ 28,536.63	\$ 1,984.60
555 EXTENSION ESSM PC	0.00%	\$ 3,618.08	\$ 3,618.08	\$ -	\$ 12,990.74	\$ 12,990.74	\$ -	0.00%	\$ 16,608.82	\$ 16,608.82	\$ -
555 EXTENSION FOUR PC	17.10%	\$ 5,063.94	\$ 4,198.17	\$ 865.77	\$ 30,844.39	\$ 29,805.16	\$ 1,239.23	5.86%	\$ 35,908.33	\$ 33,803.33	\$ 2,105.00
555 EXTENSION HORT PC	0.00%	\$ 5,286.64	\$ 5,286.64	\$ -	\$ 27,925.53	\$ 27,925.53	\$ -	0.00%	\$ 33,212.17	\$ 33,212.17	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 1,064.68	\$ 1,064.68	\$ -	\$ 14,859.36	\$ 14,859.36	\$ -	0.00%	\$ 15,924.04	\$ 15,924.04	\$ -
555 EXTENSION MILT PC	0.00%	\$ 228.94	\$ 228.94	\$ -	\$ 1,786.42	\$ 1,786.42	\$ -	0.00%	\$ 2,015.36	\$ 2,015.36	\$ -
555 EXTENSION NUTR PC	21.07%	\$ 3,838.21	\$ 3,029.31	\$ 808.90	\$ 49,830.81	\$ 48,806.90	\$ 1,023.91	3.42%	\$ 53,669.02	\$ 51,838.21	\$ 1,830.81
555 EXTENSION PLFM PC	1.63%	\$ 5,187.00	\$ 5,102.37	\$ 84.63	\$ 21,554.90	\$ 20,948.66	\$ 606.24	2.58%	\$ 26,741.90	\$ 26,051.03	\$ 690.87
555 EXTENSION POSC PC	0.00%	\$ 208.52	\$ 208.52	\$ -	\$ 10,101.00	\$ 10,101.00	\$ -	0.00%	\$ 10,309.52	\$ 10,309.52	\$ -
555 EXTENSION REPK PC	4.48%	\$ 9,115.19	\$ 8,706.44	\$ 408.75	\$ 21,744.43	\$ 21,296.21	\$ 448.22	2.78%	\$ 30,859.62	\$ 30,002.65	\$ 856.97
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,472.60	\$ 3,472.60	\$ -	0.00%	\$ 3,472.60	\$ 3,472.60	\$ -
555 EXTENSION SCSC PC	12.92%	\$ 36,427.07	\$ 31,718.98	\$ 4,708.09	\$ 123,256.45	\$ 116,454.55	\$ 6,801.90	7.21%	\$ 159,683.52	\$ 148,173.53	\$ 11,509.99
555 EXTENSION TAEX PC	28.30%	\$ 3,656.96	\$ 2,622.07	\$ 1,034.89	\$ 8,955.68	\$ 3,953.96	\$ 5,001.72	47.86%	\$ 12,612.64	\$ 6,576.03	\$ 6,036.61
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 1,887.17	\$ 1,887.17	\$ -	\$ 8,595.40	\$ 8,595.40	\$ -	0.00%	\$ 10,482.57	\$ 10,482.57	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 2,167.67	\$ 2,167.67	\$ -	0.00%	\$ 2,167.67	\$ 2,167.67	\$ -
555 EXTENSION WDM5 PC	0.76%	\$ 14,507.31	\$ 14,397.28	\$ 110.03	\$ 75,639.69	\$ 70,818.23	\$ 4,821.46	5.47%	\$ 90,147.00	\$ 85,215.51	\$ 4,931.49
555 EXTENSION WFSC PC	0.00%	\$ 1,723.03	\$ 1,723.03	\$ -	\$ 10,869.28	\$ 10,649.30	\$ 219.98	1.75%	\$ 12,592.31	\$ 12,372.33	\$ 219.98
<b>Total</b>	<b>6.38%</b>	<b>\$ 160,050.88</b>	<b>\$ 149,831.89</b>	<b>\$ 10,218.99</b>	<b>\$ 822,659.48</b>	<b>\$ 795,448.86</b>	<b>\$ 27,210.62</b>	<b>3.81%</b>	<b>\$ 982,710.36</b>	<b>\$ 945,280.75</b>	<b>\$ 37,429.61</b>

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 66,854.05	\$ 13,217.40	\$ -	\$ -	\$ 66,854.05	\$ 13,217.40	19.77%
ADAG - Administration - AG & NR	\$ 940.25	\$ -	\$ -	\$ -	\$ 940.25	\$ -	0.00%
ADCA - Administration - County AG	\$ 7,970.66	\$ 5,182.88	\$ 3,953.94	\$ -	\$ 11,924.60	\$ 5,182.88	43.46%
ADCH - Administration - Human Science	\$ 53,499.38	\$ 18,449.13	\$ 32,964.97	\$ -	\$ 86,464.35	\$ 18,449.13	21.34%
AGCH - Ag & Environmental Safety	\$ 27,999.77	\$ 9,495.35	\$ 16,558.45	\$ 165.00	\$ 44,558.22	\$ 9,660.35	21.68%
AGCO - Agricultural Communications	\$ 27,051.42	\$ -	\$ 44,601.40	\$ -	\$ 71,652.82	\$ -	0.00%
AGEC - Agricultural Economics	\$ 115,354.17	\$ 29,367.14	\$ 17,146.23	\$ 847.00	\$ 132,500.40	\$ 30,214.14	22.80%
AGED - Ag Leadership, Education & Communication	\$ 13,628.59	\$ 11,195.35	\$ 13,738.39	\$ 71.24	\$ 27,366.98	\$ 11,266.59	41.17%
AGEN - Biological & Agricultural Engineering	\$ 28,270.92	\$ 18,320.09	\$ 10,512.19	\$ -	\$ 38,783.11	\$ 18,320.09	47.24%
ANSC - Animal Science	\$ 46,095.11	\$ 9,344.98	\$ 33,727.57	\$ 1,170.09	\$ 79,822.68	\$ 10,515.07	13.17%
AUXL - Auxiliary Enterprises	\$ 168,859.80	\$ 5,918.15	\$ 23,572.86	\$ -	\$ 192,432.66	\$ 5,918.15	3.08%
BLTX - Better Living for Texans	\$ 121,940.93	\$ 78,780.23	\$ 5,253.43	\$ 38.89	\$ 217,194.36	\$ 78,819.12	61.97%
CHAN - Office of the Director	\$ 6,375.90	\$ 33.65	\$ -	\$ -	\$ 6,375.90	\$ 33.65	0.53%
CIAP - Coordinator of International Programs	\$ 50,529.95	\$ -	\$ -	\$ -	\$ 50,529.95	\$ -	0.00%
CLAG - Administration - Services	\$ 54,137.57	\$ 9,092.01	\$ 40,550.51	\$ 3,170.75	\$ 94,688.08	\$ 12,262.76	12.95%
COFS - Family Development & Resource Management	\$ 364,734.17	\$ 19,537.56	\$ 35,255.32	\$ 68.00	\$ 399,989.49	\$ 19,605.56	4.90%
COTE - Extension Information Technology	\$ 197,205.59	\$ 121,699.82	\$ 13,136.60	\$ -	\$ 210,342.19	\$ 121,699.82	57.86%
DS01 - Amarillo	\$ 45,395.47	\$ 9,811.48	\$ 6,832.32	\$ -	\$ 52,227.79	\$ 9,811.48	18.79%
DS02 - Lubbock	\$ 117,863.40	\$ 106,788.44	\$ 9,333.08	\$ -	\$ 127,196.48	\$ 106,788.44	83.96%
DS03 - Vernon	\$ 11,903.66	\$ 3,861.56	\$ 8,011.00	\$ -	\$ 19,914.66	\$ 3,861.56	19.39%
DS04 - Dallas	\$ 78,886.12	\$ 43,040.33	\$ 14,168.72	\$ -	\$ 93,054.84	\$ 43,040.33	46.25%
DS05 - Overton	\$ 13,342.16	\$ 1,679.15	\$ 5,044.42	\$ 76.49	\$ 18,386.58	\$ 1,755.64	9.55%
DS06 - Fort Stockton	\$ 13,412.80	\$ 1,370.10	\$ 6,029.81	\$ 572.82	\$ 19,442.61	\$ 1,942.92	9.99%
DS07 - San Angelo	\$ 10,111.01	\$ -	\$ 21,016.36	\$ 939.26	\$ 31,127.37	\$ 939.26	3.02%
DS08 - Stephenville	\$ 9,116.77	\$ 3,259.69	\$ 7,489.05	\$ -	\$ 16,805.82	\$ 3,259.69	19.63%
DS09 - Bryan	\$ 2,753.52	\$ 1,716.52	\$ 7,519.89	\$ -	\$ 10,273.41	\$ 1,716.52	16.71%
DS10 - Uvalde	\$ 44,964.79	\$ 5,360.77	\$ 26,784.77	\$ 141.75	\$ 71,749.56	\$ 5,502.52	7.67%
DS11 - Corpus Christi	\$ 20,348.12	\$ 3,231.06	\$ 16,277.80	\$ -	\$ 36,625.92	\$ 3,231.06	8.82%
DS12 - Weslaco	\$ 36,804.25	\$ 25,577.11	\$ 17,716.91	\$ -	\$ 54,521.16	\$ 25,577.11	46.91%
ENTO - Entomology	\$ 88,794.64	\$ 35,421.14	\$ 1,350.00	\$ -	\$ 90,144.64	\$ 35,421.14	39.29%
ENUT - Expanded Nutrition Program	\$ 40,343.27	\$ 7,361.40	\$ 30,521.23	\$ 1,984.60	\$ 70,864.50	\$ 9,346.00	13.19%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 691.33	\$ 361.00	\$ -	\$ -	\$ 691.33	\$ 361.00	52.22%
ESSM - Ecosystem Science and Mgmt.	\$ 24,759.71	\$ 6,748.11	\$ 16,608.82	\$ -	\$ 41,368.53	\$ 6,748.11	16.31%
FLEET - Fleet Management	\$ 450,282.41	\$ 17,358.59	\$ -	\$ -	\$ 450,282.41	\$ 17,358.59	3.86%
FOUR - 4-H Programs							
- Brownwood Center	\$ 165,899.31	\$ 31,829.23	\$ -	\$ -	\$ 165,899.31	\$ 31,829.23	19.19%
- State Office	\$ 50,683.51	\$ 20,008.81	\$ 35,908.33	\$ 2,105.00	\$ 86,591.84	\$ 22,113.81	25.54%
HORT - Horticultural Sciences	\$ 49,975.99	\$ 6,312.24	\$ 33,212.17	\$ -	\$ 83,188.16	\$ 6,312.24	7.59%
IRNR - Institute Renewable & Natural Resources	\$ 84,634.12	\$ 50.49	\$ 15,924.04	\$ -	\$ 100,558.16	\$ 50.49	0.05%
MILT - Military Programs	\$ 4,880.25	\$ -	\$ 2,015.36	\$ -	\$ 6,895.61	\$ -	0.00%
NUTR - Human Nutrition	\$ 4,532.20	\$ 2,697.44	\$ 53,669.02	\$ 1,832.81	\$ 58,201.22	\$ 4,530.25	7.78%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 127,224.81	\$ 16,242.42	\$ 26,741.90	\$ 690.87	\$ 153,966.71	\$ 16,933.29	11.00%
POSC - Poultry Science	\$ 13,687.30	\$ 5,983.31	\$ 10,309.52	\$ -	\$ 23,996.82	\$ 5,983.31	24.93%
REPK - Recreation, Park & Tourism Science	\$ 107,428.02	\$ 6,872.94	\$ 30,859.62	\$ 856.97	\$ 138,287.64	\$ 7,729.91	5.59%
SCSC - Soil & Crop Sciences	\$ 89,584.58	\$ 11,255.20	\$ 159,683.52	\$ 11,509.99	\$ 249,268.10	\$ 22,765.19	9.13%
TAEX - Extension Admin - Operations	\$ 283,022.17	\$ 95,538.77	\$ 12,612.64	\$ 6,036.61	\$ 295,634.81	\$ 101,575.38	34.36%
TALL - TALL Program	\$ 1,206.88	\$ -	\$ -	\$ -	\$ 1,206.88	\$ -	0.00%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 15,845.73	\$ 998.77	\$ 708.65	\$ -	\$ 16,554.38	\$ 998.77	6.03%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 33,982.13	\$ 7,035.84	\$ 10,482.57	\$ -	\$ 44,464.70	\$ 7,035.84	15.82%
VMEX - Veterinary Medicine - Extension	\$ 809.00	\$ 604.86	\$ 2,167.67	\$ -	\$ 2,976.67	\$ 604.86	20.32%
WDMS - Wildlife Services	\$ 239,166.19	\$ -	\$ 90,147.00	\$ 4,931.49	\$ 329,313.19	\$ 4,931.49	1.50%
WFSC - Wildlife & Fisheries Sciences	\$ 56,167.45	\$ 6,691.99	\$ 12,592.31	\$ 219.98	\$ 68,759.76	\$ 6,911.97	10.05%
<b>TOTAL</b>	<b>\$ 3,689,951.30</b>	<b>\$ 834,702.50</b>	<b>\$ 982,710.36</b>	<b>\$ 37,429.61</b>	<b>\$ 4,672,661.66</b>	<b>\$ 872,132.11</b>	<b>18.66%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14 (w/ P-Card)	HUB % Feb (FAMIS) **	Feb 14 \$ (FAMIS) **	Feb 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % FY 14-15
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%		0.00%	#DIV/0!		\$ 15,999.00	\$ -	0.00%	\$ 15,999.00	\$ -	0.00%
AGEO - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	9.89%	\$ 19,022.18	\$ 1,881.04	\$ 71,214.56	\$ 16,207.14	20.05%	\$ 90,236.74	\$ 18,088.18	-8.60%
AGED - Ag Leadership, Education & Communic	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	#DIV/0!			\$ 7,964.68	\$ -	0.00%	\$ 7,964.68	\$ -	-4.87%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	57.63%	\$ 38,438.12	\$ 22,153.73	\$ 137,899.63	\$ 26,023.64	27.32%	\$ 176,336.75	\$ 48,177.37	16.04%
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	20.73%	\$ 42,493.52	\$ 8,808.05	\$ 489,941.56	\$ 95,272.83	19.55%	\$ 532,435.08	\$ 104,080.88	-0.70%
ANSC - Animal Science	5.22%	1.82%	2.11%	2.64%	4.03%	2.72%	13.30%	4.03%	2.15%	0.29%	\$ 103,388.27	\$ 302.50	\$ 1,072,232.65	\$ 11,955.06	1.04%	\$ 1,175,620.92	\$ 12,257.56	-1.11%
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	9.59%	\$ 111,481.00	\$ 10,691.85	\$ 746,989.10	\$ 23,553.21	3.99%	\$ 868,470.10	\$ 34,245.06	0.22%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	15.24%	17.75%	34.83%	19.60%	7.20%	\$ 19,600.73	\$ 1,705.00	\$ 113,951.45	\$ 33,300.16	26.1%	\$ 133,552.18	\$ 35,005.16	-8.62%
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	#DIV/0!			\$ 23,549.00	\$ 2,900.00	12.31%	\$ 23,549.00	\$ 2,900.00	5.89%
CIAP - Borlaug Institute for Intl Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	1.68%	1.86%	\$ 33,566.69	\$ 623.75	\$ 394,195.12	\$ 1,816.74	0.57%	\$ 427,761.81	\$ 2,440.49	-10.68%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	3.68%	\$ 37,018.26	\$ 1,363.50	\$ 203,100.03	\$ 14,640.07	6.66%	\$ 240,118.29	\$ 16,003.57	-9.41%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	100.00%	\$ 4,647.81	\$ 4,647.81	\$ 53,037.96	\$ 42,202.36	81.22%	\$ 67,685.77	\$ 46,850.17	17.37%
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	0.00%	\$ 8,211.95	\$ -	\$ 11,610.82	\$ 34.96	0.18%	\$ 19,822.77	\$ 34.96	-0.33%
DALL - Dalles	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	27.17%	\$ 43,059.68	\$ 11,700.59	\$ 209,621.96	\$ 56,336.47	26.93%	\$ 252,681.64	\$ 68,037.06	11.80%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	0.94%	\$ 76,985.63	\$ 721.47	\$ 256,060.76	\$ 14,598.71	4.60%	\$ 333,046.39	\$ 15,320.18	-33.98%
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	47.70%	\$ 11,648.71	\$ 5,556.30	\$ 302,374.41	\$ 51,590.80	18.20%	\$ 314,023.12	\$ 57,147.10	7.04%
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	42.93%	\$ 6,021.31	\$ 2,584.80	\$ 16,942.30	\$ 28,055.55	89.64% 28.05%	\$ 69,614.09	\$ 19,527.10	-13.32%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	3.96%	\$ 12,731.74	\$ 803.77	\$ 92,001.81	\$ 25,956.50	25.26%	\$ 104,733.55	\$ 26,460.27	14.86%
FBRD - Foulbrood Inspection - Entomology Dep	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	\$ 393.72	\$ -	\$ 24,107.77	\$ -	0.00%	\$ 24,501.49	\$ -	-62.83%
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.07%	0.53%	0.27%	0.00%	0.27%	\$ 1,984.84	\$ -	\$ 27,190.38	\$ 138.81	0.48%	\$ 29,175.22	\$ 138.81	0.20%
FVSV - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	4.99%	\$ 23,882.95	\$ 1,191.46	\$ 92,352.82	\$ 20,799.13	18.92%	\$ 116,235.77	\$ 21,990.59	18.92%
GALV - Galveston						0.00%	0.00%	59.07%	0.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	0.24%	\$ 91,665.63	\$ 223.15	\$ 353,984.00	\$ 4,606.63	1.08%	\$ 445,649.63	\$ 4,829.78	0.49%
GEOG - Geography						0.00%	0.00%			#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HIST - History						0.00%	0.00%		100.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	0.97%	\$ 11,235.08	\$ 108.63	\$ 120,863.67	\$ 4,819.12	3.73%	\$ 132,098.75	\$ 4,927.75	-0.97%
ICAB - Institute-Counter Measures Against Biote	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	2.73%	\$ 104,161.28	\$ 2,846.21	\$ 185,589.04	\$ 8,101.01	3.78%	\$ 289,750.32	\$ 10,947.22	-7.11%
IPGB - Institute of Plant Genomics & Biotechnol	14.83%	11.70%	13.82%	20.11%	33.57%	18.79%	36.90%	177.60	6.54	\$ 281,312.56	\$ 32,429.52	\$ 65.54	\$ 281,312.56	\$ 32,429.52	3.61%	\$ 281,490.16	\$ 32,495.06	-6.32%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	3.96%	\$ 11,507.57	\$ 456.27	\$ 157,083.01	\$ 5,119.69	3.31%	\$ 168,590.58	\$ 5,575.96	-1.36%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	17.25%	12.73%	5.04%	12.73%	22.74%	\$ 65,940.23	\$ 14,996.71	\$ 554,583.31	\$ 100,447.59	18.60%	\$ 620,523.54	\$ 115,444.30	1.10%	
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	12.64%	0.61%	1.06%	4.60%	\$ 37,031.78	\$ 1,703.52	\$ 238,615.12	\$ 23,516.38	9.15%	\$ 275,646.90	\$ 25,219.90	8.10%
NFSC - Nutrition & Food Science	13.69%	3.99%	13.82%	2.04%	6.00%	6.94%	16.95%	22.24%	\$ 28,699.45	\$ 6,380.02	\$ 174,880.96	\$ 25,359.21	15.59%	\$ 203,574.41	\$ 31,739.23	1.72%		
OCEAN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	0.00%	\$ 53.99	\$ 53.99	\$ 53.99	\$ 53.99	100.00%	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	4.36%	\$ 89,893.70	\$ 3,918.40	\$ 282,069.89	\$ 12,178.48	4.33%	\$ 317,963.59	\$ 16,096.68	-2.84%
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	6.13%	6.18%	13.40%	\$ 43,352.84	\$ 5,808.27	\$ 188,680.74	\$ 70,151.19	32.74%	\$ 232,033.58	\$ 75,959.46	28.55%		
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	9.33%	0.00%	\$ 20,770.35	\$ -	\$ 36,754.09	\$ 4,326.62	7.52%	\$ 47,524.44	\$ 4,326.62	-1.81%
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	42.44%	\$ 19,687.29	\$ 8,346.61	\$ 90,848.78	\$ 26,890.72	31.70%	\$ 110,516.07	\$ 35,037.33	4.07%
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	7.00%	\$ 18,580.72	\$ 1,301.02	\$ 160,395.66	\$ 20,584.87	12.23%	\$ 178,976.38	\$ 21,885.89	6.05%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.28%	100.00%	\$ 1,616.04	\$ 1,616.04	\$ 11,861.48	\$ 1,567.57	23.62%	\$ 13,477.52	\$ 3,183.61	10.38%
SAFH - Safety & Health Office			0.00%	48.53%	45.85%	0.00%	0.00%			#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	0.27%	\$ 34,193.24	\$ 91.74	\$ 103,141.71	\$ 278.44	0.27%	\$ 137,334.95	\$ 370.18	-2.04%
SCSO - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	16.80%	\$ 15,406.84	\$ 2,588.08	\$ 211,312.70	\$ 14,226.92	7.42%	\$ 226,719.54	\$ 16,815.00	2.80%
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	0.00%	\$ 12,089.40	\$ -	\$ 21,609.52	\$ -	0.00%	\$ 33,698.92	\$ -	-1.35%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	0.00%	\$ 16,330.47	\$ -	\$ 195,016.78	\$ 29,525.34	13.97%	\$ 211,347.25	\$ 29,525.34	9.99%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	0.20%	\$ 1,666,410.43	\$ 3,381.10	\$ 928,421.54	\$ 108,519.04	4.31%	\$ 2,594,831.97	\$ 111,900.14	0.86%
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	61.59%	\$ 7,839.38	\$ 4,828.58	\$ 68,373.34	\$ 32,572.16	49.07%	\$ 76,216.72	\$ 37,400.74	35.66%
TIGM-TAMU Institute for Genomic Medicine			0.04%	0.00%	0.73%	0.00%	0.00%		0.26%	0.00%	\$ 59,445.69	\$ 156.10	\$ 67,843.77	\$ 610.66	0.60%	\$ 127,289.46	\$ 766.76	-0.12%
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	6.61%	\$ 6,237.18	\$ 412.49	\$ 184,257.91	\$ 6,902.14	3.84%	\$ 190,495.09	\$ 7,314.63	-28.03%
UVAL - Uvalde	11.20%	9.76%	17.52%	9.43%	8.44%	14.55%	12.21%	8.38%	34.13%	\$ 28,183.16	\$ 9,618.51	\$ 159,791.52	\$ 34,999.67	23.74%	\$ 187,974.68	\$ 44,618.18	15.35%	
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	\$ 1,504.63	\$ -	\$ 6,489.87	\$ -	0.00%	\$ 7,994.50	\$ -	0.00%
VERN - Vernon	7.74%	10.02%	10.11%	16.45%	7.43%	6.13%	17.64%	10.64%	1.80%	5.33%	\$ 42,296.40	\$ 762.14	\$ 165,657.53	\$ 15,595.89	7.87%	\$ 207,953.93	\$ 16,358.03	1.74%
VFIC - Veg & Fruit Improvement																		

Unit	Feb HUB Utilization	Feb Total	Feb Non-HUB	Feb HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 8,148.17	\$ 8,148.17	\$ -	\$ 70,944.56	\$ 67,332.81	\$ 3,611.75	4.57%	\$ 79,092.73	\$ 75,480.98	\$ 3,611.75
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 461.13	\$ 461.13	\$ -	0.00%	\$ 461.13	\$ 461.13	\$ -
556 RESEARCH AGEC PC	2.77%	\$ 4,335.41	\$ 4,215.43	\$ 119.98	\$ 21,221.66	\$ 21,211.67	\$ 9.99	0.51%	\$ 25,557.07	\$ 25,427.10	\$ 129.97
556 RESEARCH AGED PC	0.00%	\$ 1,155.93	\$ 1,155.93	\$ -	\$ 3,733.67	\$ 3,733.67	\$ -	0.00%	\$ 4,889.60	\$ 4,889.60	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 2,030.17	\$ 2,030.17	\$ -	\$ 21,829.77	\$ 21,797.82	\$ 31.95	0.13%	\$ 23,859.94	\$ 23,827.99	\$ 31.95
556 RESEARCH AMAR PC	0.00%	\$ 2,092.17	\$ 2,092.17	\$ -	\$ 11,003.97	\$ 11,003.97	\$ -	0.00%	\$ 13,096.14	\$ 13,096.14	\$ -
556 RESEARCH ANSC PC	0.00%	\$ 45,327.62	\$ 45,291.01	\$ 36.61	\$ 222,931.27	\$ 221,532.04	\$ 1,399.23	0.54%	\$ 268,258.89	\$ 266,823.05	\$ 1,435.84
556 RESEARCH BEAU PC	0.00%	\$ 1,349.70	\$ 1,349.70	\$ -	\$ 10,247.08	\$ 10,247.08	\$ -	0.00%	\$ 11,596.78	\$ 11,596.78	\$ -
556 RESEARCH BIAP PC	0.00%	\$ 1,603.86	\$ 1,603.86	\$ -	\$ 15,895.46	\$ 15,895.46	\$ -	0.00%	\$ 17,499.32	\$ 17,499.32	\$ -
556 RESEARCH CORP PC	1.53%	\$ 19,153.19	\$ 18,860.53	\$ 292.66	\$ 76,069.91	\$ 75,518.91	\$ 551.00	0.89%	\$ 95,223.10	\$ 94,379.44	\$ 843.66
556 RESEARCH COTG PC	0.00%	\$ 4,384.50	\$ 4,384.50	\$ -	\$ 8,497.28	\$ 8,497.28	\$ -	0.00%	\$ 12,881.78	\$ 12,881.78	\$ -
556 RESEARCH DALL PC	0.00%	\$ 7,972.83	\$ 7,972.83	\$ -	\$ 43,128.59	\$ 42,668.25	\$ 460.34	0.90%	\$ 51,101.42	\$ 50,641.08	\$ 460.34
556 RESEARCH ENTO PC	0.05%	\$ 14,636.94	\$ 14,629.95	\$ 6.99	\$ 61,954.86	\$ 61,227.87	\$ 726.99	0.96%	\$ 76,591.80	\$ 75,857.82	\$ 733.98
556 RESEARCH ENTO PC 1	0.00%	\$ 90.57	\$ 90.57	\$ -	\$ 4,604.64	\$ 4,604.64	\$ -	0.00%	\$ 4,695.21	\$ 4,695.21	\$ -
556 RESEARCH ENTO PC 2	6.76%	\$ 14,452.81	\$ 13,475.94	\$ 976.87	\$ 14,263.45	\$ 14,099.91	\$ 163.54	3.97%	\$ 28,716.26	\$ 27,575.85	\$ 1,140.41
556 RESEARCH EPAS PC	20.66%	\$ 16,877.51	\$ 13,391.08	\$ 3,486.43	\$ 32,164.33	\$ 25,174.05	\$ 6,990.28	21.36%	\$ 49,041.84	\$ 36,565.13	\$ 10,476.71
556 RESEARCH ESSM PC	3.06%	\$ 654.85	\$ 634.84	\$ 20.01	\$ 5,361.75	\$ 5,361.75	\$ -	0.33%	\$ 6,016.60	\$ 5,996.59	\$ 20.01
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 1,542.38	\$ 1,542.38	\$ -	\$ 6,323.03	\$ 6,142.92	\$ 180.11	2.29%	\$ 7,865.41	\$ 7,685.30	\$ 180.11
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 948.11	\$ 948.11	\$ -	\$ 5,268.48	\$ 5,268.48	\$ -	0.00%	\$ 6,216.59	\$ 6,216.59	\$ -
556 RESEARCH HORT PC	0.00%	\$ 11,246.73	\$ 11,246.73	\$ -	\$ 53,135.89	\$ 53,093.39	\$ 42.50	0.07%	\$ 64,382.62	\$ 64,340.12	\$ 42.50
556 RESEARCH ICAB PC	11.91%	\$ 3,610.12	\$ 3,180.13	\$ 429.99	\$ 13,402.32	\$ 13,402.32	\$ -	2.53%	\$ 17,012.44	\$ 16,582.45	\$ 429.99
556 RESEARCH IPGB PC	13.41%	\$ 2,047.47	\$ 1,772.85	\$ 274.62	\$ 10,242.48	\$ 10,242.48	\$ -	2.23%	\$ 12,289.95	\$ 12,015.33	\$ 274.62
556 RESEARCH IRNR PC	0.00%	\$ 21,350.52	\$ 21,350.52	\$ -	\$ 50,617.76	\$ 50,015.76	\$ 602.00	0.84%	\$ 71,968.28	\$ 71,366.28	\$ 602.00
556 RESEARCH LJUB PC	0.65%	\$ 7,587.21	\$ 7,537.81	\$ 49.40	\$ 43,582.00	\$ 43,582.00	\$ -	0.10%	\$ 51,189.21	\$ 51,119.81	\$ 69.40
556 RESEARCH MGR PC	17.1%	\$ 7,199.22	\$ 7,075.82	\$ 123.40	\$ 68,474.72	\$ 67,839.82	\$ 634.90	1.00%	\$ 75,673.94	\$ 74,915.64	\$ 758.30
556 RESEARCH NFSC PC	0.00%	\$ 3,427.92	\$ 3,427.92	\$ -	\$ 20,124.13	\$ 19,877.20	\$ 246.93	1.05%	\$ 23,552.05	\$ 23,305.12	\$ 246.93
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 847.21	\$ 847.21	\$ -	\$ 8,137.74	\$ 8,006.99	\$ -	0.00%	\$ 8,984.95	\$ 8,854.20	\$ -
556 RESEARCH PECO PC	0.00%	\$ 18.57	\$ 18.57	\$ -	\$ 462.00	\$ 462.00	\$ -	0.00%	\$ 480.57	\$ 480.57	\$ -
556 RESEARCH PLPM PC	0.46%	\$ 4,365.89	\$ 4,345.94	\$ 19.95	\$ 22,738.83	\$ 22,738.83	\$ -	0.07%	\$ 27,104.72	\$ 27,084.77	\$ 19.95
556 RESEARCH POSC PC	0.00%	\$ 10,183.08	\$ 10,183.08	\$ -	\$ 61,207.16	\$ 58,839.09	\$ 2,368.07	3.32%	\$ 71,390.24	\$ 69,022.17	\$ 2,368.07
556 RESEARCH POSC PC 1	0.00%	\$ 1,435.41	\$ 1,435.41	\$ -	\$ 38,163.79	\$ 38,163.79	\$ -	0.00%	\$ 39,599.20	\$ 39,599.20	\$ -
556 RESEARCH POSC PC 2	0.00%	\$ 2,962.17	\$ 2,962.17	\$ -	\$ 23,470.24	\$ 23,470.24	\$ -	0.00%	\$ 26,432.41	\$ 26,432.41	\$ -
556 RESEARCH POSC PC 3	0.00%	\$ 1,487.50	\$ 1,487.50	\$ -	\$ 710.38	\$ 710.38	\$ -	0.00%	\$ 2,197.88	\$ 2,197.88	\$ -
556 RESEARCH REPK PC	0.00%	\$ 287.73	\$ 287.73	\$ -	\$ 7,723.63	\$ 6,706.66	\$ 1,016.97	12.69%	\$ 9,011.36	\$ 6,994.39	\$ 2,016.97
556 RESEARCH SANG PC	3.07%	\$ 10,177.46	\$ 9,865.38	\$ 312.08	\$ 56,480.76	\$ 53,527.40	\$ 2,953.36	4.90%	\$ 66,658.22	\$ 63,392.78	\$ 3,265.44
556 RESEARCH SCSC PC	4.91%	\$ 56,461.68	\$ 53,687.38	\$ 2,774.30	\$ 237,325.59	\$ 229,668.21	\$ 7,657.38	3.55%	\$ 293,787.27	\$ 283,355.59	\$ 10,431.68
556 RESEARCH SCSC PC 1	0.00%	\$ 711.06	\$ 711.06	\$ -	\$ 11,024.66	\$ 9,448.00	\$ 1,576.66	13.43%	\$ 11,735.72	\$ 10,159.06	\$ 1,576.66
556 RESEARCH SCSC PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 718.47	\$ 718.47	\$ -	0.00%	\$ 718.47	\$ 718.47	\$ -
556 RESEARCH SONR PC	6.49%	\$ 4,025.18	\$ 3,764.09	\$ 261.09	\$ 23,870.43	\$ 22,975.78	\$ 894.65	4.14%	\$ 27,895.61	\$ 26,739.87	\$ 1,155.74
556 RESEARCH STEP PC	7.55%	\$ 17,895.71	\$ 16,544.79	\$ 1,350.92	\$ 59,104.28	\$ 50,848.97	\$ 8,255.31	12.48%	\$ 76,999.99	\$ 67,393.76	\$ 9,606.23
556 RESEARCH TAES PC	19.58%	\$ 5,245.30	\$ 4,218.01	\$ 1,027.29	\$ 27,313.66	\$ 22,965.24	\$ 4,348.42	16.51%	\$ 32,558.96	\$ 27,183.25	\$ 5,375.71
556 RESEARCH TEMP PC	0.00%	\$ 7,061.54	\$ 7,061.54	\$ -	\$ 47,273.93	\$ 46,486.12	\$ 787.81	1.45%	\$ 54,335.47	\$ 53,547.66	\$ 787.81
556 RESEARCH TIGN PC	0.00%	\$ 511.57	\$ 511.57	\$ -	\$ 1,146.09	\$ 1,146.09	\$ -	0.00%	\$ 1,657.66	\$ 1,657.66	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 3,960.05	\$ 3,960.05	\$ -	\$ 7,498.46	\$ 7,498.46	\$ -	0.00%	\$ 11,458.51	\$ 11,458.51	\$ -
556 RESEARCH VERN PC	0.00%	\$ 1,202.10	\$ 1,202.10	\$ -	\$ 9,581.04	\$ 9,581.04	\$ -	0.00%	\$ 10,783.14	\$ 10,783.14	\$ -
556 RESEARCH VLAM PC	0.00%	\$ 237.00	\$ 237.00	\$ -	\$ 1,096.73	\$ 1,096.73	\$ -	0.00%	\$ 1,333.73	\$ 1,333.73	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 1,991.30	\$ 1,991.30	\$ -	\$ 10,997.32	\$ 10,997.32	\$ -	0.00%	\$ 12,988.62	\$ 12,988.62	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 12,368.45	\$ 12,368.45	\$ -	\$ 24,502.16	\$ 24,502.16	\$ -	0.00%	\$ 36,870.61	\$ 36,870.61	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 454.16	\$ 454.16	\$ -	\$ 1,683.22	\$ 1,683.22	\$ -	0.00%	\$ 2,137.38	\$ 2,137.38	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 505.75	\$ 505.75	\$ -	\$ 10,042.43	\$ 10,042.43	\$ -	0.00%	\$ 10,548.18	\$ 10,548.18	\$ -
556 RESEARCH WESL PC	0.00%	\$ 17,453.67	\$ 17,453.67	\$ -	\$ 78,102.35	\$ 78,102.35	\$ -	0.00%	\$ 95,556.02	\$ 95,556.02	\$ -
556 RESEARCH WFSO PC	0.00%	\$ 3,473.40	\$ 3,473.40	\$ -	\$ 4,828.95	\$ 4,828.95	\$ -	0.00%	\$ 8,302.35	\$ 8,302.35	\$ -
556 RESEARCH WFSC PC 1	79.03%	\$ 478.83	\$ 100.00	\$ 376.83	\$ 2,389.08	\$ 1,917.14	\$ 471.94	29.62%	\$ 2,865.91	\$ 2,017.14	\$ 848.77
556 RESEARCH WFSC PC 2	0.00%	\$ 139.12	\$ 139.12	\$ -	\$ 4,314.86	\$ 4,314.86	\$ -	0.00%	\$ 4,453.98	\$ 4,453.98	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,655.06	\$ 1,655.06	\$ -	\$ 1,351.53	\$ 1,351.53	\$ -	0.00%	\$ 3,006.59	\$ 3,006.59	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 1,339.56	\$ 1,339.56	\$ -	\$ 2,249.98	\$ 2,249.98	\$ -	0.00%	\$ 3,589.54	\$ 3,589.54	\$ -
Total	3.21%	\$ 372,159.42	\$ 360,220.00	\$ 11,939.42	\$ 1,680,993.94	\$ 1,634,881.11	\$ 45,982.08	2.82%	\$ 2,053,153.36	\$ 1,995,101.11	\$ 57,921.50

Texas A&M AgriLife Research

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 15,999.00	\$ -	\$ 461.13	\$ -	\$ 16,460.13	\$ -	0.00%
AGEC - Agricultural Economics	\$ 90,236.74	\$ 18,088.18	\$ 25,557.07	\$ 129.97	\$ 115,793.81	\$ 18,218.15	15.73%
AGED - Ag Leadership, Education & Communication	\$ 7,964.68	\$ -	\$ 4,889.60	\$ -	\$ 12,854.28	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 176,336.75	\$ 48,177.37	\$ 23,859.94	\$ 31.95	\$ 200,196.69	\$ 48,209.32	24.08%
AMAR - Amarillo	\$ 532,435.08	\$ 104,080.88	\$ 13,096.14	\$ -	\$ 545,531.22	\$ 104,080.88	19.08%
ANSC - Animal Science	\$ 1,175,620.92	\$ 12,257.56	\$ 268,258.89	\$ 1,435.84	\$ 1,443,879.81	\$ 13,693.40	0.95%
BCBP - Biochemistry & Biophysics	\$ 858,470.10	\$ 34,245.06	\$ -	\$ -	\$ 858,470.10	\$ 34,245.06	3.99%
BEAU - Beaumont	\$ 133,552.18	\$ 35,005.16	\$ 11,596.78	\$ -	\$ 145,148.96	\$ 35,005.16	24.12%
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 427,761.81	\$ 2,440.49	\$ 17,499.32	\$ -	\$ 445,261.13	\$ 2,440.49	0.55%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 240,118.29	\$ 16,003.57	\$ 95,223.10	\$ 843.66	\$ 335,341.39	\$ 16,847.23	5.02%
COTG - Extension Information Technology	\$ 57,685.77	\$ 46,850.17	\$ 12,881.78	\$ -	\$ 70,567.55	\$ 46,850.17	66.39%
CROP - Crop Testing	\$ 19,822.77	\$ 34.96	\$ -	\$ -	\$ 19,822.77	\$ 34.96	0.18%
DALL - Dallas	\$ 252,681.64	\$ 68,037.06	\$ 51,101.42	\$ 460.34	\$ 303,783.06	\$ 68,497.40	22.55%
DPCH - Vice Chancellor for Agriculture	\$ 333,046.39	\$ 15,320.18	\$ -	\$ -	\$ 333,046.39	\$ 15,320.18	4.60%
ENTO - Entomology	\$ 314,023.12	\$ 57,147.10	\$ 110,003.27	\$ 1,874.39	\$ 424,026.39	\$ 59,021.49	13.92%
EPAS - El Paso	\$ 69,614.09	\$ 19,527.10	\$ 49,041.84	\$ 10,476.71	\$ 118,655.93	\$ 30,003.81	25.29%
ESSM - Ecosystem Science & Mgmt	\$ 104,733.55	\$ 26,460.27	\$ 13,882.01	\$ 200.12	\$ 118,615.56	\$ 26,660.39	22.48%
FBRD - Foulbrood Inspection - Entomology Department	\$ 24,501.49	\$ -	\$ -	\$ -	\$ 24,501.49	\$ -	0.00%
FDSO - Foundation Seed	\$ 29,175.22	\$ 138.81	\$ -	\$ -	\$ 29,175.22	\$ 138.81	0.48%
FSVS - Farm Services	\$ 116,235.77	\$ 21,990.59	\$ -	\$ -	\$ 116,235.77	\$ 21,990.59	18.92%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 445,649.63	\$ 4,829.78	\$ 6,216.59	\$ -	\$ 451,866.22	\$ 4,829.78	1.07%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 132,098.75	\$ 4,927.75	\$ 64,382.62	\$ 42.50	\$ 196,481.37	\$ 4,970.25	2.53%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 289,750.32	\$ 10,947.22	\$ 17,012.44	\$ 429.99	\$ 306,762.76	\$ 11,377.21	3.71%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 281,490.16	\$ 32,495.06	\$ 12,289.95	\$ 274.62	\$ 293,780.11	\$ 32,769.68	11.15%
IRNR - Institute of Renewable Nat.	\$ 168,590.58	\$ 5,575.96	\$ 71,968.28	\$ 602.00	\$ 240,558.86	\$ 6,177.96	2.57%
LUBB - Lubbock	\$ 620,523.54	\$ 115,444.30	\$ 51,169.21	\$ 49.40	\$ 671,692.75	\$ 115,493.70	17.19%
MCGR - Mc Gregor	\$ 275,646.90	\$ 25,219.90	\$ 75,673.94	\$ 758.30	\$ 351,320.84	\$ 25,978.20	7.39%
NFSC - Nutrition & Food Science	\$ 203,574.41	\$ 31,739.23	\$ 23,552.05	\$ 246.93	\$ 227,126.46	\$ 31,986.16	14.08%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	\$ 371,963.59	\$ 16,096.88	\$ -	\$ -	\$ 371,963.59	\$ 16,096.88	4.33%
OVER - Overton	\$ 232,033.58	\$ 75,959.46	\$ 8,984.95	\$ -	\$ 241,018.53	\$ 75,959.46	31.52%
PECO - Pecos	\$ 57,524.44	\$ 4,326.62	\$ 480.57	\$ -	\$ 58,005.01	\$ 4,326.62	7.46%
PLPM - Plant Pathology & Microbiology	\$ 110,516.07	\$ 35,037.33	\$ 27,104.72	\$ 19.95	\$ 137,620.79	\$ 35,057.28	25.47%
POSC - Poultry Science	\$ 178,976.38	\$ 21,885.89	\$ 139,619.73	\$ 2,368.07	\$ 318,596.11	\$ 24,253.96	7.61%
REPK - Recreation, Park & Tourism Science	\$ 13,477.52	\$ 3,183.61	\$ 8,011.36	\$ 1,016.97	\$ 21,488.88	\$ 4,200.58	19.55%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 137,334.95	\$ 370.18	\$ 66,658.22	\$ 3,265.44	\$ 203,993.17	\$ 3,635.62	1.78%
SCSC - Soil & Crop Sciences	\$ 226,719.54	\$ 16,815.00	\$ 306,241.46	\$ 12,008.34	\$ 532,961.00	\$ 28,823.34	5.41%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 33,698.92	\$ -	\$ 27,895.61	\$ 1,155.74	\$ 61,594.53	\$ 1,155.74	1.88%
STEP - Stephenville	\$ 211,347.25	\$ 29,525.34	\$ 76,999.99	\$ 9,606.23	\$ 288,347.24	\$ 39,131.57	13.57%
TAES - Research Administration	\$ 2,594,831.97	\$ 111,900.14	\$ 111,651.69	\$ 8,987.46	\$ 2,706,483.66	\$ 120,887.60	4.47%
TEMP - Temple	\$ 76,216.72	\$ 37,400.74	\$ 54,335.47	\$ 787.81	\$ 130,552.19	\$ 38,188.55	29.25%
TIGM-TAMU Institute for Genomic Medicine	\$ 127,289.46	\$ 766.76	\$ 1,657.66	\$ -	\$ 128,947.12	\$ 766.76	0.59%
TWAR - Texas Water Resources Institute	\$ 190,495.09	\$ 7,314.63	\$ -	\$ -	\$ 190,495.09	\$ 7,314.63	3.84%
UVAL - Uvalde	\$ 187,974.68	\$ 44,618.18	\$ 11,458.51	\$ -	\$ 199,433.19	\$ 44,618.18	22.37%
VLEN - Vet - Dean's Office	\$ 7,994.50	\$ -	\$ -	\$ -	\$ 7,994.50	\$ -	0.00%
VERN - Vernon	\$ 207,953.93	\$ 16,358.03	\$ 10,783.14	\$ -	\$ 218,737.07	\$ 16,358.03	7.48%
VFIC - Veg & Fruit Improvement	\$ 32,805.45	\$ 5,950.90	\$ -	\$ -	\$ 32,805.45	\$ 5,950.90	18.14%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 54,013.16	\$ 545.80	\$ 1,333.73	\$ -	\$ 55,348.89	\$ 545.80	0.99%
VPAT - Vet - Pathobiology	\$ 373,726.50	\$ 94,192.15	\$ 12,988.62	\$ -	\$ 386,715.12	\$ 94,192.15	24.36%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 85,348.96	\$ 5,158.76	\$ -	\$ -	\$ 85,348.96	\$ 5,158.76	6.04%
VTAN - Vet - Integrative Biosciences	\$ 270,747.22	\$ 34,640.57	\$ 36,870.61	\$ -	\$ 307,617.83	\$ 34,640.57	11.26%
VTPP - Vet - Physiology & Pharmacology	\$ 171,266.63	\$ 16,041.42	\$ 12,685.56	\$ -	\$ 183,952.19	\$ 16,041.42	8.72%
WESL - Weslaco	\$ 404,400.20	\$ 150,625.10	\$ 95,556.02	\$ -	\$ 499,956.22	\$ 150,625.10	30.13%
WFSC - Wildlife & Fisheries Science	\$ 72,797.44	\$ 1,872.28	\$ 22,218.37	\$ 848.77	\$ 95,015.81	\$ 2,721.05	2.86%
<b>TOTAL</b>	<b>\$ 13,852,396.79</b>	<b>\$ 1,490,523.47</b>	<b>\$ 2,053,153.36</b>	<b>\$ 57,921.50</b>	<b>\$ 15,905,550.15</b>	<b>\$ 1,548,444.97</b>	<b>9.74%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % Feb (FAMIS) **	Feb 14 \$ (FAMIS) **	Feb 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	19.86%	\$ 69,727.67	\$ 13,847.89	\$ 247,091.14	\$ 51,365.07	20.58%	\$ 316,818.81	\$ 65,212.96	-0.44%
Center	19.49%	22.98%	14.87%	8.83%	\$ 15,379.32	\$ 1,358.72	\$ 56,367.94	\$ 8,656.13	13.96%	\$ 71,747.26	\$ 10,014.85	-0.92%
Gonzales	29.50%	18.22%	18.37%	21.70%	\$ 10,569.77	\$ 2,293.76	\$ 32,550.37	\$ 5,143.82	17.25%	\$ 43,120.14	\$ 7,437.58	-1.12%
TAMU	19.43%	17.36%	16.29%	23.20%	\$ 179,101.22	\$41,549.94	\$ 1,187,116.74	\$ 152,071.96	14.17%	\$ 1,366,217.96	\$ 193,621.90	-2.12%
<b>TOTAL</b>	<b>18.89%</b>	<b>18.67%</b>	<b>17.07%</b>	<b>21.49%</b>	<b>\$ 274,777.98</b>	<b>\$ 59,050.31</b>	<b>\$ 1,523,126.19</b>	<b>\$ 217,236.98</b>	<b>15.37%</b>	<b>\$ 1,797,904.17</b>	<b>\$ 276,287.29</b>	<b>-1.71%</b>





Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
<b>TOTAL</b>

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 316,818.81	\$ 65,212.96			\$ 316,818.81	\$ 65,212.96	20.58%
\$ 71,747.26	\$ 10,014.85			\$ 71,747.26	\$ 10,014.85	13.96%
\$ 43,120.14	\$ 7,437.58			\$ 43,120.14	\$ 7,437.58	17.25%
\$ 1,366,217.96	\$ 193,621.90	\$ 53,049.27	\$ 3,510.99	\$ 1,419,267.23	\$ 197,132.89	13.89%
\$ 1,797,904.17	\$ 276,287.29	\$ 53,049.27	\$ 3,510.99	\$ 1,850,953.44	\$ 279,798.28	<b>15.12%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card