

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY14 (w/ P-Card)	HUB % Dec (FAMIS) **	Dec 14 \$ (FAMIS) **	Dec 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	100.00%	\$ 6,165.00	\$ 6,165.00	\$ 35,343.00	\$ -	14.85%	\$ 41,508.00	\$ 6,165.00	-150.2%
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	\$ 34.00	\$ -	\$ 906.25	\$ -	0.00%	\$ 940.25	\$ -	-35.1%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	86.45%	\$ 2,965.91	\$ 2,563.89	\$ 1,607.48	\$ 1,216.49	82.66%	\$ 4,573.39	\$ 3,780.38	19.0%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	68.55%	\$ 8,585.09	\$ 5,885.25	\$ 12,349.67	\$ 9,051.43	71.35%	\$ 20,934.76	\$ 14,936.68	30.7%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	10.69%	\$ 8,241.02	\$ 881.03	\$ 16,252.16	\$ 8,386.31	37.84%	\$ 24,493.18	\$ 9,267.34	10.3%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	0.00%	\$ 4,213.65	\$ -	\$ 14,195.57	\$ -	0.00%	\$ 18,409.22	\$ -	-8.5%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	12.88%	\$ 19,294.56	\$ 2,485.15	\$ 59,054.39	\$ 22,875.93	32.37%	\$ 78,348.95	\$ 25,361.08	-3.0%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	100.00%	\$ 76.50	\$ 76.50	\$ 5,065.11	\$ 2,631.87	52.68%	\$ 5,141.61	\$ 2,708.37	4.2%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	15.14%	\$ 1,211.72	\$ 183.47	\$ 16,675.08	\$ 7,982.70	45.65%	\$ 17,886.80	\$ 8,166.17	12.1%
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	0.00%	7.56%	44.39%	7.69%	\$ 1,473.36	\$ -	\$ 37,593.08	\$ 9,276.98	23.75%	\$ 39,066.44	\$ 9,276.98	16.1%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	0.76%	\$ 37,980.08	\$ 287.45	\$ 74,772.67	\$ 2,870.03	2.80%	\$ 112,752.75	\$ 3,157.48	-4.3%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	3.04%	\$ 6,517.69	\$ 198.26	\$ 105,450.67	\$ 76,943.09	68.90%	\$ 111,968.36	\$ 77,141.35	44.0%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	0.00%	\$ 1,174.14	\$ -	\$ 2,726.56	\$ -	0.00%	\$ 3,900.70	\$ -	-0.3%
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	\$ 5,000.00	\$ -	\$ 11,332.46	\$ -	0.00%	\$ 16,332.46	\$ -	-3.4%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	0.00%	\$ 14,790.90	\$ 1,000.30	\$ 15,264.23	\$ 6,344.94	24.44%	\$ 30,055.13	\$ 7,345.24	-8.0%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	0.20%	\$ 62,733.83	\$ 124.15	\$ 185,636.63	\$ 18,056.59	7.32%	\$ 248,370.46	\$ 18,180.74	4.9%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	68.28%	\$ 10,484.75	\$ 7,159.03	\$ 108,648.01	\$ 67,922.10	63.02%	\$ 119,132.76	\$ 75,081.13	0.2%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	71.00%	\$ 5,363.74	\$ 3,808.49	\$ 38,223.14	\$ 4,996.84	20.20%	\$ 43,586.88	\$ 8,805.33	-7.0%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	5.72%	\$ 1,545.73	\$ 88.49	\$ 111,096.67	\$ 106,357.39	94.50%	\$ 112,642.40	\$ 106,445.88	79.0%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	0.00%	\$ 216.69	\$ -	\$ 6,676.57	\$ 2,359.90	34.23%	\$ 6,893.26	\$ 2,359.90	14.4%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	43.77%	\$ 9,252.88	\$ 4,050.15	\$ 57,820.50	\$ 38,720.83	63.77%	\$ 67,073.38	\$ 42,770.98	53.8%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	6.85%	11.46%	4.80%	\$ 3,972.31	\$ 190.50	\$ 6,244.99	\$ 1,154.61	13.17%	\$ 10,217.30	\$ 1,345.11	1.7%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	1.99%	\$ 1,119.41	\$ 22.32	\$ 7,485.84	\$ 475.80	5.79%	\$ 8,605.25	\$ 498.12	-8.9%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	0.00%	\$ 2,115.48	\$ -	\$ 5,827.68	\$ -	0.00%	\$ 7,943.16	\$ -	-5.4%
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	0.00%	\$ 655.25	\$ -	\$ 6,105.86	\$ 1,722.54	25.48%	\$ 6,761.11	\$ 1,722.54	17.9%
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	100.00%	\$ 158.56	\$ 158.56	\$ 708.74	\$ 708.74	100.00%	\$ 867.30	\$ 867.30	87.9%
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	36.37%	\$ 9,796.59	\$ 3,562.90	\$ 26,293.92	\$ 1,539.83	14.14%	\$ 36,090.51	\$ 5,102.73	4.5%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	22.71%	\$ 5,165.11	\$ 1,173.02	\$ 9,401.73	\$ 1,396.32	17.64%	\$ 14,566.84	\$ 2,569.34	5.7%
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	70.43%	\$ 2,217.43	\$ 1,561.69	\$ 27,625.58	\$ 21,248.48	76.43%	\$ 29,843.01	\$ 22,810.17	69.0%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	82.93%	\$ 6,185.17	\$ 5,129.30	\$ 67,557.23	\$ 15,304.99	27.71%	\$ 73,742.40	\$ 20,434.29	-35.9%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	26.22%	\$ 6,980.26	\$ 1,829.93	\$ 23,180.26	\$ 3,141.71	16.48%	\$ 30,160.52	\$ 4,971.64	-23.9%
ESPE - Ext. Strategic Partnerships & Eng.										0.00%	\$ 51.75	\$ -	\$ 225.66	\$ 11.00	3.97%	\$ 277.41	\$ 11.00	4.0%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	58.13%	\$ 11,408.67	\$ 6,631.81	\$ 7,886.18	\$ 116.30	34.97%	\$ 19,294.85	\$ 6,748.11	18.8%
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	4.66%	\$ 123,396.30	\$ 5,746.23	\$ 255,524.21	\$ 8,589.53	3.78%	\$ 378,920.51	\$ 14,335.76	-6.5%
FOUR - 4-H Programs																		#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	54.46%	\$ 28,546.86	\$ 15,545.26	\$ 109,601.31	\$ 15,595.78	22.54%	\$ 138,148.17	\$ 31,141.04	8.3%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	74.66%	\$ 2,562.20	\$ 1,913.02	\$ 35,862.27	\$ 8,575.61	27.30%	\$ 38,424.47	\$ 10,488.63	-2.3%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	1.80%	\$ 6,454.47	\$ 116.30	\$ 39,650.98	\$ 6,195.94	13.69%	\$ 46,105.45	\$ 6,312.24	6.0%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	0.00%	\$ 914.68	\$ -	\$ 66,774.66	\$ 50.49	0.07%	\$ 67,689.34	\$ 50.49	-37.6%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.00%	\$ 567.84	\$ -	\$ 3,056.77	\$ -	0.00%	\$ 3,624.61	\$ -	-5.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	0.00%	\$ 54.67	\$ -	\$ 3,891.72	\$ 2,697.44	68.35%	\$ 3,946.39	\$ 2,697.44	63.2%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	18.21%	\$ 8,260.82	\$ 1,504.43	\$ 73,572.57	\$ 5,114.53	8.09%	\$ 81,833.39	\$ 6,618.96	-9.0%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	32.60%	\$ 771.61	\$ 251.53	\$ 12,638.29	\$ 5,731.78	44.62%	\$ 13,409.90	\$ 5,983.31	22.6%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	7.11%	\$ 22,964.55	\$ 1,632.99	\$ 49,248.96	\$ 2,737.94	6.05%	\$ 72,213.51	\$ 4,370.93	-5.1%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	2.68%	\$ 8,613.89	\$ 230.89	\$ 33,803.78	\$ 8,777.61	21.24%	\$ 42,417.67	\$ 9,008.50	14.6%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	59.49%	\$ 50,036.89	\$ 29,765.32	\$ 169,023.68	\$ 52,217.98	37.42%	\$ 219,060.57	\$ 81,983.30	13.2%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	0.00%	\$ 51.75	\$ -	\$ 1,103.38	\$ -	0.00%	\$ 1,155.13	\$ -	-16.5%
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	35.15%	\$ 1,117.17	\$ 392.66	\$ 14,389.68	\$ 529.73	5.95%	\$ 15,506.85	\$ 922.39	-12.6%
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	0.00%	\$ 1,098.95	\$ -	\$ 3,282.31	\$ 417.40	9.53%	\$ 4,381.26	\$ 417.40	-7.5%
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	0.00%	\$ 181.12	\$ -	\$ 46.21	\$ 23.19	10.20%	\$ 227.33	\$ 23.19	-0.4%
WDMS - Wildlife Services	3.51%	2.20%	4.25%	1.04%	4.05%	3.85%	3.86%	6.26%	1.12%	0.00%	\$ 11,225.17	\$ -	\$ 198,638.29	\$ -	0.00%	\$ 209,863.46	\$ -	-1.1%
WFSC - Wildlife & Fisheries Sciences	15.62%	27.72%	18.89%	47.50%	9.10%	20.48%	54.75%	61.62%	31.15%	1.07%	\$ 1,680.43	\$ 18.06	\$ 14,827.37	\$ 6,478.59	39.36%	\$ 16,507.80	\$ 6,496.65	8.2%
TOTAL	25.04%	25.04%	25.53%	27.12%	21.61%	19.64%	31.47%	33.18%	23.08%	21.37%	\$ 525,646.60	\$ 112,333.33	\$ 2,190,170.01	\$ 556,547.28	24.63%	\$ 2,715,816.61	\$ 668,880.61	1.6%

Unit	Dec HUB Utilization	Dec Total	Dec Non-HUB	Dec HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 325.56	\$ 325.56	\$ -	\$ 2,953.38	\$ 2,953.38	\$ -	0.00%	\$ 3,278.94	\$ 3,278.94	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 8,568.11	\$ 8,568.11	\$ -	\$ 14,859.59	\$ 14,859.59	\$ -	0.00%	\$ 23,427.70	\$ 23,427.70	\$ -
555 EXTENSION ADMIN PC	0.00%	\$ 13,066.72	\$ 13,066.72	\$ -	\$ 11,356.63	\$ 10,144.08	\$ 1,212.55	4.96%	\$ 24,423.35	\$ 23,210.80	\$ 1,212.55
555 EXTENSION AGCH PC	0.00%	\$ 513.14	\$ 513.14	\$ -	\$ 8,129.26	\$ 8,129.26	\$ -	0.00%	\$ 8,642.40	\$ 8,642.40	\$ -
555 EXTENSION AGCO PC	0.00%	\$ 11,310.89	\$ 11,310.89	\$ -	\$ 26,549.91	\$ 26,549.91	\$ -	0.00%	\$ 37,860.80	\$ 37,860.80	\$ -
555 EXTENSION AGEC PC	0.00%	\$ 2,140.82	\$ 2,140.82	\$ -	\$ 9,350.77	\$ 9,311.77	\$ 39.00	0.34%	\$ 11,491.59	\$ 11,452.59	\$ 39.00
555 EXTENSION AGED PC	0.00%	\$ 1,555.97	\$ 1,555.97	\$ -	\$ 8,326.00	\$ 8,254.76	\$ 71.24	0.72%	\$ 9,881.97	\$ 9,810.73	\$ 71.24
555 EXTENSION AGEN PC	0.00%	\$ 667.17	\$ 667.17	\$ -	\$ 6,186.42	\$ 6,186.42	\$ -	0.00%	\$ 6,853.59	\$ 6,853.59	\$ -
555 EXTENSION ANSC PC	0.00%	\$ 6,276.04	\$ 6,276.04	\$ -	\$ 17,386.04	\$ 17,089.48	\$ 296.56	1.25%	\$ 23,662.08	\$ 23,365.52	\$ 296.56
555 EXTENSION AUXL PC	0.00%	\$ 832.94	\$ 832.94	\$ -	\$ 14,988.80	\$ 14,988.80	\$ -	0.00%	\$ 15,821.74	\$ 15,821.74	\$ -
555 EXTENSION BLTX PC	0.00%	\$ 248.65	\$ 248.65	\$ -	\$ 3,496.41	\$ 3,496.41	\$ -	0.00%	\$ 3,745.06	\$ 3,745.06	\$ -
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	0.00%	\$ 2,419.35	\$ 2,419.35	\$ -	\$ 18,316.81	\$ 18,299.81	\$ 17.00	0.08%	\$ 20,736.16	\$ 20,719.16	\$ 17.00
555 EXTENSION COTG PC	0.00%	\$ 444.00	\$ 444.00	\$ -	\$ 11,975.79	\$ 11,975.79	\$ -	0.00%	\$ 12,419.79	\$ 12,419.79	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 385.00	\$ 385.00	\$ -	\$ 4,932.93	\$ 4,932.93	\$ -	0.00%	\$ 5,317.93	\$ 5,317.93	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 1,371.90	\$ 1,371.90	\$ -	\$ 5,284.18	\$ 5,284.18	\$ -	0.00%	\$ 6,656.08	\$ 6,656.08	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 600.00	\$ 600.00	\$ -	\$ 4,911.00	\$ 4,911.00	\$ -	0.00%	\$ 5,511.00	\$ 5,511.00	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 1,257.46	\$ 1,257.46	\$ -	\$ 7,447.02	\$ 7,447.02	\$ -	0.00%	\$ 8,704.48	\$ 8,704.48	\$ -
555 EXTENSION DS05 PC	0.00%	\$ 200.00	\$ 200.00	\$ -	\$ 4,122.93	\$ 4,122.93	\$ -	0.00%	\$ 4,322.93	\$ 4,322.93	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 1,087.43	\$ 1,087.43	\$ -	\$ 3,520.74	\$ 3,520.74	\$ -	0.00%	\$ 4,608.17	\$ 4,608.17	\$ -
555 EXTENSION DS07 PC	0.00%	\$ 1,209.78	\$ 1,209.78	\$ -	\$ 17,512.54	\$ 16,906.88	\$ 605.66	3.23%	\$ 18,722.32	\$ 18,116.66	\$ 605.66
555 EXTENSION DS08 PC	0.00%	\$ 485.97	\$ 485.97	\$ -	\$ 5,726.92	\$ 5,726.92	\$ -	0.00%	\$ 6,212.89	\$ 6,212.89	\$ -
555 EXTENSION DS09 PC	0.00%	\$ 2,096.56	\$ 2,096.56	\$ -	\$ 2,893.72	\$ 2,893.72	\$ -	0.00%	\$ 4,990.28	\$ 4,990.28	\$ -
555 EXTENSION DS10 PC	0.00%	\$ 6,118.05	\$ 6,118.05	\$ -	\$ 12,507.39	\$ 12,365.64	\$ 141.75	0.76%	\$ 18,625.44	\$ 18,483.69	\$ 141.75
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 2,331.65	\$ 2,331.65	\$ -	\$ 9,411.71	\$ 9,411.71	\$ -	0.00%	\$ 11,743.36	\$ 11,743.36	\$ -
555 EXTENSION DS12 PC	0.00%	\$ 1,643.74	\$ 1,643.74	\$ -	\$ 10,620.29	\$ 10,620.29	\$ -	0.00%	\$ 12,264.03	\$ 12,264.03	\$ -
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 900.00	\$ 900.00	\$ -	0.00%	\$ 900.00	\$ 900.00	\$ -
555 EXTENSION ENUT PC	0.00%	\$ 1,932.49	\$ 1,932.49	\$ -	\$ 17,964.49	\$ 16,602.39	\$ 1,362.10	6.85%	\$ 19,896.98	\$ 18,534.88	\$ 1,362.10
555 EXTENSION ESSM PC	0.00%	\$ 2,115.00	\$ 2,115.00	\$ -	\$ 9,844.27	\$ 9,844.27	\$ -	0.00%	\$ 11,959.27	\$ 11,959.27	\$ -
555 EXTENSION FOUR PC	3.30%	\$ 3,419.99	\$ 3,307.05	\$ 112.94	\$ 23,229.93	\$ 22,761.69	\$ 468.24	2.18%	\$ 26,649.92	\$ 26,068.74	\$ 581.18
555 EXTENSION HORT PC	0.00%	\$ 4,705.43	\$ 4,705.43	\$ -	\$ 19,586.13	\$ 19,586.13	\$ -	0.00%	\$ 24,291.56	\$ 24,291.56	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 86.00	\$ 86.00	\$ -	\$ 7,674.13	\$ 7,674.13	\$ -	0.00%	\$ 7,760.13	\$ 7,760.13	\$ -
555 EXTENSION MILT PC	0.00%	\$ 325.96	\$ 325.96	\$ -	\$ 1,290.47	\$ 1,290.47	\$ -	0.00%	\$ 1,616.43	\$ 1,616.43	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 1,978.05	\$ 1,978.05	\$ -	\$ 46,161.02	\$ 45,411.57	\$ 749.45	1.56%	\$ 48,139.07	\$ 47,389.62	\$ 749.45
555 EXTENSION PLFM PC	0.00%	\$ 4,064.32	\$ 4,064.32	\$ -	\$ 11,826.42	\$ 11,220.18	\$ 606.24	3.82%	\$ 15,890.74	\$ 15,284.50	\$ 606.24
555 EXTENSION POSC PC	0.00%	\$ 367.46	\$ 367.46	\$ -	\$ 6,822.34	\$ 6,822.34	\$ -	0.00%	\$ 7,189.80	\$ 7,189.80	\$ -
555 EXTENSION REPK PC	0.00%	\$ 6,370.63	\$ 6,370.63	\$ -	\$ 7,509.37	\$ 7,221.06	\$ 288.31	2.08%	\$ 13,880.00	\$ 13,591.69	\$ 288.31
555 EXTENSION SAHF PC	0.00%	\$ 3,341.14	\$ 3,341.14	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 3,341.14	\$ 3,341.14	\$ -
555 EXTENSION SCSC PC	0.00%	\$ 16,502.03	\$ 16,502.03	\$ -	\$ 88,392.67	\$ 82,476.63	\$ 5,916.04	5.64%	\$ 104,894.70	\$ 98,978.66	\$ 5,916.04
555 EXTENSION TAEX PC	0.00%	\$ 1,477.05	\$ 1,477.05	\$ -	\$ 5,575.85	\$ 1,476.91	\$ 4,098.94	58.12%	\$ 7,052.90	\$ 2,953.96	\$ 4,098.94
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 1,935.00	\$ 1,935.00	\$ -	\$ 3,356.45	\$ 3,356.45	\$ -	0.00%	\$ 5,291.45	\$ 5,291.45	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 2,128.68	\$ 2,128.68	\$ -	0.00%	\$ 2,128.68	\$ 2,128.68	\$ -
555 EXTENSION WDM5 PC	0.00%	\$ 3,717.13	\$ 3,717.13	\$ -	\$ 53,295.39	\$ 48,512.09	\$ 4,783.30	8.99%	\$ 57,012.52	\$ 52,229.22	\$ 4,783.30
555 EXTENSION WFSC PC	0.00%	\$ 1,027.70	\$ 1,027.70	\$ -	\$ 8,384.20	\$ 8,164.22	\$ 219.98	2.34%	\$ 9,411.90	\$ 9,191.92	\$ 219.98
Total	0.09%	\$ 120,522.28	\$ 120,409.34	\$ 112.94	\$ 557,417.64	\$ 536,541.28	\$ 20,876.36	3.10%	\$ 677,939.92	\$ 656,950.62	\$ 20,989.30

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 41,508.00	\$ 6,165.00	\$ -	\$ -	\$ 41,508.00	\$ 6,165.00	14.85%
ADAG - Administration - AG & NR	\$ 940.25	\$ -	\$ -	\$ -	\$ 940.25	\$ -	0.00%
ADCA - Administration - County AG	\$ 4,573.39	\$ 3,780.38	\$ 3,278.94	\$ -	\$ 7,852.33	\$ 3,780.38	48.14%
ADCH - Administration - Human Science	\$ 20,934.76	\$ 14,936.68	\$ 23,427.70	\$ -	\$ 44,362.46	\$ 14,936.68	33.67%
AGCH - Ag & Environmental Safety	\$ 24,493.18	\$ 9,267.34	\$ 8,642.40	\$ -	\$ 33,135.58	\$ 9,267.34	27.97%
AGCO - Agricultural Communications	\$ 18,409.22	\$ -	\$ 37,860.80	\$ -	\$ 56,270.02	\$ -	0.00%
AGEC - Agricultural Economics	\$ 78,348.95	\$ 25,361.08	\$ 11,491.59	\$ 39.00	\$ 89,840.54	\$ 25,400.08	28.27%
AGED - Ag Leadership, Education & Communication	\$ 5,141.61	\$ 2,708.37	\$ 9,881.97	\$ 71.24	\$ 15,023.58	\$ 2,779.61	18.50%
AGEN - Biological & Agricultural Engineering	\$ 17,886.80	\$ 8,166.17	\$ 6,853.59	\$ -	\$ 24,740.39	\$ 8,166.17	33.01%
ANSC - Animal Science	\$ 39,066.44	\$ 9,276.98	\$ 23,662.08	\$ 296.56	\$ 62,728.52	\$ 9,573.54	15.26%
AUXL - Auxiliary Enterprises	\$ 112,752.75	\$ 3,157.48	\$ 15,821.74	\$ -	\$ 128,574.49	\$ 3,157.48	2.46%
BLTX - Better Living for Texans	\$ 111,968.36	\$ 77,141.35	\$ 3,745.06	\$ -	\$ 115,713.42	\$ 77,141.35	66.67%
CHAN - Office of the Director	\$ 3,900.70	\$ -	\$ -	\$ -	\$ 3,900.70	\$ -	0.00%
CIAP - Coordinator of International Programs	\$ 16,332.46	\$ -	\$ -	\$ -	\$ 16,332.46	\$ -	0.00%
CLAG - Administration - Services	\$ 30,055.13	\$ 7,345.24	\$ 27,764.49	\$ 1,212.55	\$ 57,819.62	\$ 8,557.79	14.80%
COFS - Family Development & Resource Management	\$ 248,370.46	\$ 18,180.74	\$ 20,736.16	\$ 17.00	\$ 269,106.62	\$ 18,197.74	6.76%
COTE - Extension Information Technology	\$ 119,132.76	\$ 75,081.13	\$ 12,419.79	\$ -	\$ 131,552.55	\$ 75,081.13	57.07%
DS01 - Amarillo	\$ 43,586.88	\$ 8,805.33	\$ 5,317.93	\$ -	\$ 49,904.81	\$ 8,805.33	18.01%
DS02 - Lubbock	\$ 112,642.40	\$ 106,445.88	\$ 6,656.08	\$ -	\$ 119,298.48	\$ 106,445.88	89.23%
DS03 - Vernon	\$ 6,893.26	\$ 2,359.90	\$ 5,511.00	\$ -	\$ 12,404.26	\$ 2,359.90	19.02%
DS04 - Dallas	\$ 67,073.38	\$ 42,770.98	\$ 8,704.48	\$ -	\$ 75,777.86	\$ 42,770.98	56.44%
DS05 - Overton	\$ 10,217.30	\$ 1,345.11	\$ 4,322.93	\$ -	\$ 14,540.23	\$ 1,345.11	9.25%
DS06 - Fort Stockton	\$ 8,605.25	\$ 498.12	\$ 4,608.17	\$ -	\$ 13,213.42	\$ 498.12	3.77%
DS07 - San Angelo	\$ 7,943.16	\$ -	\$ 18,722.32	\$ 605.66	\$ 26,665.48	\$ 605.66	2.27%
DS08 - Stephenville	\$ 6,761.11	\$ 1,722.54	\$ 6,212.89	\$ -	\$ 12,974.00	\$ 1,722.54	13.28%
DS09 - Bryan	\$ 867.30	\$ 867.30	\$ 4,990.28	\$ -	\$ 5,857.58	\$ 867.30	14.81%
DS10 - Uvalde	\$ 36,090.51	\$ 5,102.73	\$ 18,625.44	\$ 141.75	\$ 54,715.95	\$ 5,244.48	9.58%
DS11 - Corpus Christi	\$ 14,566.84	\$ 2,569.34	\$ 11,743.36	\$ -	\$ 26,310.20	\$ 2,569.34	9.77%
DS12 - Weslaco	\$ 29,843.01	\$ 22,810.17	\$ 12,264.03	\$ -	\$ 42,107.04	\$ 22,810.17	54.17%
ENTO - Entomology	\$ 73,742.40	\$ 20,434.29	\$ 900.00	\$ -	\$ 74,642.40	\$ 20,434.29	27.38%
ENUT - Expanded Nutrition Program	\$ 30,160.52	\$ 4,971.64	\$ 19,896.98	\$ 1,362.10	\$ 50,057.50	\$ 6,333.74	12.65%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 277.41	\$ 11.00	\$ -	\$ -	\$ 277.41	\$ 11.00	3.97%
ESSM - Ecosystem Science and Mgmt.	\$ 19,294.85	\$ 6,748.11	\$ 11,959.27	\$ -	\$ 31,254.12	\$ 6,748.11	21.59%
FLEET - Fleet Management	\$ 378,920.51	\$ 14,335.76	\$ -	\$ -	\$ 378,920.51	\$ 14,335.76	3.78%
FOUR - 4-H Programs							
- Brownwood Center	\$ 138,148.17	\$ 31,141.04	\$ -	\$ -	\$ 138,148.17	\$ 31,141.04	22.54%
- State Office	\$ 38,424.47	\$ 10,488.63	\$ 26,649.92	\$ 581.18	\$ 65,074.39	\$ 11,069.81	17.01%
HORT - Horticultural Sciences	\$ 46,105.45	\$ 6,312.24	\$ 24,291.56	\$ -	\$ 70,397.01	\$ 6,312.24	8.97%
IRNR - Institute Renewable & Natural Resources	\$ 67,689.34	\$ 50.49	\$ 7,760.13	\$ -	\$ 75,449.47	\$ 50.49	0.07%
MILT - Military Programs	\$ 3,624.61	\$ -	\$ 1,616.43	\$ -	\$ 5,241.04	\$ -	0.00%
NUTR - Human Nutrition	\$ 3,946.39	\$ 2,697.44	\$ 48,139.07	\$ 749.45	\$ 52,085.46	\$ 3,446.89	6.62%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 81,833.39	\$ 6,618.96	\$ 15,890.74	\$ 606.24	\$ 97,724.13	\$ 7,225.20	7.39%
POSC - Poultry Science	\$ 13,409.90	\$ 5,983.31	\$ 7,189.80	\$ -	\$ 20,599.70	\$ 5,983.31	29.05%
REPK - Recreation, Park & Tourism Science	\$ 72,213.51	\$ 4,370.93	\$ 13,880.00	\$ 288.31	\$ 86,093.51	\$ 4,659.24	5.41%
SCSC - Soil & Crop Sciences	\$ 42,417.67	\$ 9,008.50	\$ 104,894.70	\$ 5,916.04	\$ 147,312.37	\$ 14,924.54	10.13%
TAEX - Extension Admin - Operations	\$ 219,060.57	\$ 81,983.30	\$ 7,052.90	\$ 4,098.94	\$ 226,113.47	\$ 86,082.24	38.07%
TALL - TALL Program	\$ 1,155.13	\$ -	\$ -	\$ -	\$ 1,155.13	\$ -	0.00%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 15,506.85	\$ 922.39	\$ 708.65	\$ -	\$ 16,215.50	\$ 922.39	5.69%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	\$ 4,381.26	\$ 417.40	\$ 5,291.45	\$ -	\$ 9,672.71	\$ 417.40	4.32%
VMEX - Veterinary Medicine - Extension	\$ 227.33	\$ 23.19	\$ 2,128.68	\$ -	\$ 2,356.01	\$ 23.19	0.98%
WDMS - Wildlife Services	\$ 209,863.46	\$ -	\$ 57,012.52	\$ 4,783.30	\$ 266,875.98	\$ 4,783.30	1.79%
WFSC - Wildlife & Fisheries Sciences	\$ 16,507.80	\$ 6,496.65	\$ 9,411.90	\$ 219.98	\$ 25,919.70	\$ 6,716.63	25.91%
TOTAL	\$ 2,715,816.61	\$ 668,880.61	\$ 677,939.92	\$ 20,989.30	\$ 3,393,756.53	\$ 689,869.91	20.33%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14 (w/ P-Card)	HUB % Dec (FAMIS) **	Dec 14 \$ (FAMIS) **	Dec 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % FY 14-15
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	#DIV/0!			\$ 15,999.00	\$ -	0.00%	\$ 15,999.00	\$ -	0.00%
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	0.00%	\$ 1,751.07	\$ -	\$ 35,304.75	\$ 16,207.14	43.74%	\$ 37,055.82	\$ 16,207.14	15.09%
AGED - Ag Leadership, Education & Commun	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	#DIV/0!			\$ 3,084.68	\$ -	0.00%	\$ 3,084.68	\$ -	-4.87%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	32.02%	\$ 3,701.24	\$ 1,185.10	\$ 103,419.96	\$ 15,183.12	15.28%	\$ 107,121.20	\$ 16,368.22	3.99%
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	8.71%	\$ 111,695.17	\$ 9,731.20	\$ 318,408.26	\$ 61,863.28	16.60%	\$ 430,103.43	\$ 71,394.48	-3.65%
ANSC - Animal Science	5.22%	2.11%	2.21%	4.33%	2.72%	13.30%	4.03%	2.72%	2.15%	1.19%	\$ 362,861.74	\$ 4,334.00	\$ 599,996.08	\$ 5,781.02	1.05%	\$ 962,857.82	\$ 10,115.02	-1.10%
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.69%	\$ 132,747.74	\$ 3,570.35	\$ 396,709.67	\$ 13,035.61	3.14%	\$ 529,457.41	\$ 16,605.96	-0.63%
BEAU - Beaumont	3.97%	7.09%	15.94%	17.75%	20.76%	23.08%	15.24%	17.75%	34.83%	11.98%	\$ 25,191.09	\$ 3,018.05	\$ 59,931.20	\$ 13,439.32	19.33%	\$ 85,122.29	\$ 16,457.37	-15.50%
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	100.00%	\$ 2,900.00	\$ 2,900.00	\$ 20,649.00	\$ -	12.31%	\$ 23,549.00	\$ 2,900.00	5.89%
CIAP - Borlaug Institute for Intl Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	11.25%	0.50%	\$ 34,321.67	\$ 172.22	\$ 270,621.57	\$ 1,297.70	0.48%	\$ 304,943.24	\$ 1,469.92	-10.77%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	5.52%	\$ 27,333.37	\$ 1,508.31	\$ 126,873.55	\$ 8,616.68	6.57%	\$ 154,206.92	\$ 10,124.99	-9.51%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	100.00%	\$ 3,677.40	\$ 3,677.40	\$ 40,289.56	\$ 29,903.96	76.38%	\$ 43,965.96	\$ 33,581.36	12.54%
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	0.00%	\$ 63.15	\$ -	\$ 9,363.39	\$ 34.96	0.37%	\$ 9,426.54	\$ 34.96	-0.14%
DALL - Dalles	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	26.68%	\$ 18,655.29	\$ 4,973.14	\$ 156,853.00	\$ 47,038.51	29.63%	\$ 175,508.29	\$ 52,011.65	14.51%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	4.80%	\$ 18,977.56	\$ 911.78	\$ 22,710.61	\$ 31,514	131.51%	\$ 122,244.63	\$ 13,136.41	-7.05%
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	0.30%	\$ 7,071.62	\$ 21.00	\$ 162,547.03	\$ 5,294.62	2.80%	\$ 189,618.65	\$ 5,315.62	-8.35%
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	2.50%	\$ 6,390.80	\$ 160.00	\$ 44,173.94	\$ 12,316.80	24.67%	\$ 50,564.74	\$ 12,476.80	-16.70%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	55.77%	\$ 5,872.73	\$ 3,275.05	\$ 81,308.31	\$ 20,976.54	27.82%	\$ 87,181.04	\$ 24,251.59	17.42%
FBRD - Foulbrood Inspection - Entomology Dep	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	\$ 59.99	\$ -	\$ 23,218.89	\$ -	0.00%	\$ 23,278.88	\$ -	-62.83%
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.07%	0.53%	0.27%	0.22%	12%	\$ 627.66	\$ -	\$ 24,649.13	\$ 138.81	0.55%	\$ 25,276.79	\$ 138.81	0.28%
FVSV - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	54.95%	\$ 4,635.91	\$ 2,547.31	\$ 66,604.13	\$ 10,421.57	18.20%	\$ 71,240.04	\$ 12,968.88	18.20%
GALV - Galveston	0.00%					0.00%	59.07%	0.00%	0.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	0.30%	\$ 60,956.30	\$ 181.96	\$ 146,825.96	\$ 4,249.96	2.13%	\$ 207,782.26	\$ 4,431.92	1.54%
GEOG - Geography	0.00%					0.00%	0.00%	0.00%		#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HIST - History						0.00%	0.00%	0.00%	100.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	5.56%	\$ 28,752.64	\$ 1,598.61	\$ 82,681.24	\$ 2,956.56	4.09%	\$ 111,433.88	\$ 4,555.17	-0.62%
ICAB - Institute-Counter Measures Against Biote	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	1.98%	\$ 30,994.67	\$ 613.33	\$ 143,082.69	\$ 6,372.37	4.01%	\$ 174,077.36	\$ 6,985.70	-6.87%
IPGB - Institute of Plant Genomics & Biotechnol	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	17.86%	17.86%	#DIV/0!			\$ 166,240.79	\$ 10,105.94	6.08%	\$ 166,240.79	\$ 10,105.94	-11.78%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	0.48%	\$ 98,882.48	\$ 469.71	\$ 53,623.62	\$ 4,074.05	2.98%	\$ 152,506.10	\$ 4,543.76	-1.69%
LUBB - Lubbock	5.91%	3.79%	7.66%	12.73%	15.04%	17.66%	12.73%	15.04%	17.66%	23.70%	\$ 29,000.50	\$ 6,872.17	\$ 468,169.40	\$ 88,911.16	19.27%	\$ 497,169.90	\$ 95,783.33	1.77%
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	12.64%	0.61%	1.06%	0.00%	\$ 47,140.15	\$ -	\$ 133,917.11	\$ 21,265.12	11.74%	\$ 181,057.26	\$ 21,265.12	10.69%
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.83%	2.27%	\$ 38,918.64	\$ 884.80	\$ 101,131.17	\$ 21,332.53	15.86%	\$ 140,049.81	\$ 22,217.33	1.99%
OCCN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	0.00%			\$ 53.99	\$ 53.99	100.00%	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	11.20%	\$ 63,714.22	\$ 7,133.38	\$ 194,105.99	\$ 5,045.10	4.72%	\$ 257,820.21	\$ 12,178.48	-2.44%
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	6.13%	2.38%	6.13%	6.18%	46.58%	\$ 30,006.56	\$ 13,977.88	\$ 131,964.32	\$ 49,487.23	39.18%	\$ 161,970.88	\$ 63,465.11	33.05%
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	9.33%	11.14%	\$ 8,321.73	\$ 927.45	\$ 25,456.23	\$ 3,399.17	12.81%	\$ 33,777.96	\$ 4,326.62	3.48%
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	26.28%	\$ 14,133.68	\$ 3,711.08	\$ 61,852.01	\$ 20,076.71	31.31%	\$ 75,985.69	\$ 23,787.79	3.67%
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	0.46%	\$ 45,108.29	\$ 206.58	\$ 85,678.90	\$ 11,224.34	8.74%	\$ 130,787.19	\$ 11,430.92	2.57%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.28%	12.60%	\$ 1,808.69	\$ 227.98	\$ 8,146.74	\$ 1,339.59	15.75%	\$ 9,955.43	\$ 1,567.57	2.48%
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%	0.00%		#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	0.87%	\$ 24,885.49	\$ 217.44	\$ 57,883.21	\$ 4,141.41	0.26%	\$ 82,768.70	\$ 217.44	-2.05%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	1.10%	\$ 28,023.48	\$ 309.00	\$ 115,678.15	\$ 13,608.92	9.69%	\$ 143,701.63	\$ 13,917.92	5.07%
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	0.00%	\$ 11,345.75	\$ -	\$ 5,244.68	\$ -	0.00%	\$ 16,590.43	\$ -	-1.35%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	0.00%	\$ 9,645.40	\$ -	\$ 175,898.18	\$ 29,525.34	15.91%	\$ 185,543.58	\$ 29,525.34	11.93%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	8.41%	\$ 66,188.44	\$ 5,565.76	\$ 532,815.11	\$ 12,607.65	3.03%	\$ 599,033.55	\$ 18,173.41	-0.42%
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	35.31%	\$ 10,828.12	\$ 3,823.72	\$ 42,628.91	\$ 25,201.43	54.30%	\$ 54,547.03	\$ 29,025.15	40.88%
TIGM-TAMU Institute for Genomic Medicine					0.04%	0.00%	0.00%	0.00%	0.73%	0.79%	\$ 15,129.19	\$ 119.80	\$ 40,926.91	\$ 324.76	0.79%	\$ 56,056.10	\$ 444.56	0.07%
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	12.58%	\$ 23,564.97	\$ 2,965.60	\$ 142,958.09	\$ 3,936.54	4.14%	\$ 166,523.06	\$ 6,902.14	-27.73%
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.38%	6.09%	\$ 31,303.07	\$ 1,905.13	\$ 92,216.64	\$ 31,966.45	27.42%	\$ 123,519.71	\$ 33,871.58	19.04%
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	#DIV/0!			\$ 6,489.87	\$ -	0.00%	\$ 6,489.87	\$ -	0.00%
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	16.45%	7.43%	17.64%	6.13%	6.13%	2.70%	\$ 48,721.56	\$ 1,315.47	\$ 96,644.01	\$ 13,428.74	10.14%	\$ 145,365.57	\$ 14,744.21	4.02%
VFIC - Veg & Fruit Improvement	3.73%	4.66%																

Unit	Dec HUB Utilization	Dec Total	Dec Non-HUB	Dec HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 23,509.67	\$ 23,509.67	\$ -	\$ 32,499.88	\$ 30,316.71	\$ 2,183.17	3.90%	\$ 56,009.55	\$ 53,826.38	\$ 2,183.17
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH AGEC PC	0.00%	\$ 2,213.44	\$ 2,213.44	\$ -	\$ 16,398.39	\$ 16,398.39	\$ -	0.00%	\$ 18,611.83	\$ 18,611.83	\$ -
556 RESEARCH AGED PC	0.00%	\$ 397.39	\$ 397.39	\$ -	\$ 1,955.50	\$ 1,955.50	\$ -	0.00%	\$ 2,352.89	\$ 2,352.89	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 4,407.03	\$ 4,407.03	\$ -	\$ 12,169.92	\$ 12,137.97	\$ 31.95	0.19%	\$ 16,576.95	\$ 16,545.00	\$ 31.95
556 RESEARCH AMAR PC	0.00%	\$ 2,292.62	\$ 2,292.62	\$ -	\$ 7,614.31	\$ 7,614.31	\$ -	0.00%	\$ 9,906.33	\$ 9,906.33	\$ -
556 RESEARCH ANSC PC	0.00%	\$ 31,838.11	\$ 31,838.11	\$ -	\$ 128,617.13	\$ 128,204.63	\$ 412.50	0.28%	\$ 160,455.24	\$ 160,042.74	\$ 412.50
556 RESEARCH BEAU PC	0.00%	\$ 826.63	\$ 826.63	\$ -	\$ 6,236.07	\$ 6,236.07	\$ -	0.00%	\$ 7,062.70	\$ 7,062.70	\$ -
556 RESEARCH CIAP PC	0.00%	\$ 2,578.25	\$ 2,578.25	\$ -	\$ 11,114.81	\$ 11,114.81	\$ -	0.00%	\$ 13,693.06	\$ 13,693.06	\$ -
556 RESEARCH CORP PC	0.00%	\$ 17,071.74	\$ 17,071.74	\$ -	\$ 44,485.86	\$ 43,934.86	\$ 551.00	0.90%	\$ 61,557.60	\$ 61,006.60	\$ 551.00
556 RESEARCH COTG PC	0.00%	\$ 2,842.13	\$ 2,842.13	\$ -	\$ 5,302.22	\$ 5,302.22	\$ -	0.00%	\$ 8,144.35	\$ 8,144.35	\$ -
556 RESEARCH DALL PC	0.00%	\$ 3,368.90	\$ 3,368.90	\$ -	\$ 33,451.15	\$ 32,990.81	\$ 460.34	1.25%	\$ 36,820.05	\$ 36,359.71	\$ 460.34
556 RESEARCH ENTO PC	0.00%	\$ 18,838.39	\$ 18,838.39	\$ -	\$ 29,113.69	\$ 28,456.69	\$ 657.00	1.37%	\$ 47,952.08	\$ 47,295.08	\$ 657.00
556 RESEARCH ENTO PC 1	0.00%	\$ 350.36	\$ 350.36	\$ -	\$ 3,628.14	\$ 3,628.14	\$ -	0.00%	\$ 3,978.50	\$ 3,978.50	\$ -
556 RESEARCH ENTO PC 2	0.00%	\$ 2,797.69	\$ 2,797.69	\$ -	\$ 8,874.21	\$ 8,710.67	\$ 163.54	1.40%	\$ 11,671.90	\$ 11,508.36	\$ 163.54
556 RESEARCH EPAS PC	0.00%	\$ 8,373.28	\$ 8,373.28	\$ -	\$ 17,140.89	\$ 10,245.28	\$ 6,895.61	27.03%	\$ 25,514.17	\$ 18,618.56	\$ 6,895.61
556 RESEARCH ESSM PC	0.00%	\$ 1,944.49	\$ 1,944.49	\$ -	\$ 3,350.95	\$ 3,350.95	\$ -	0.00%	\$ 5,295.44	\$ 5,295.44	\$ -
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 568.75	\$ 568.75	\$ -	\$ 4,514.48	\$ 4,514.48	\$ -	0.00%	\$ 5,083.23	\$ 5,083.23	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 1,806.94	\$ 1,806.94	\$ -	\$ 1,934.51	\$ 1,934.51	\$ -	0.00%	\$ 3,741.45	\$ 3,741.45	\$ -
556 RESEARCH HORT PC	0.00%	\$ 7,925.22	\$ 7,925.22	\$ -	\$ 39,464.62	\$ 39,422.12	\$ 42.50	0.09%	\$ 47,389.84	\$ 47,347.34	\$ 42.50
556 RESEARCH ICAB PC	0.00%	\$ 2,948.83	\$ 2,948.83	\$ -	\$ 7,061.57	\$ 7,061.57	\$ -	0.00%	\$ 10,010.40	\$ 10,010.40	\$ -
556 RESEARCH IPGB PC	0.00%	\$ 1,573.73	\$ 1,573.73	\$ -	\$ 6,682.50	\$ 6,682.50	\$ -	0.00%	\$ 8,256.23	\$ 8,256.23	\$ -
556 RESEARCH IRNR PC	0.00%	\$ 9,334.29	\$ 9,334.29	\$ -	\$ 30,992.96	\$ 30,390.96	\$ 602.00	1.49%	\$ 40,327.25	\$ 39,725.25	\$ 602.00
556 RESEARCH LUBB PC	0.00%	\$ 9,611.82	\$ 9,611.82	\$ -	\$ 24,849.92	\$ 24,849.92	\$ -	0.00%	\$ 34,461.74	\$ 34,461.74	\$ -
556 RESEARCH MCGR PC	0.00%	\$ 16,936.97	\$ 16,936.97	\$ -	\$ 38,134.23	\$ 38,134.23	\$ -	0.00%	\$ 55,071.20	\$ 55,071.20	\$ -
556 RESEARCH NFSC PC	0.00%	\$ 2,221.47	\$ 2,221.47	\$ -	\$ 10,874.27	\$ 10,874.27	\$ -	0.00%	\$ 13,095.74	\$ 13,095.74	\$ -
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 507.99	\$ 507.99	\$ -	\$ 6,309.89	\$ 6,179.14	\$ 130.75	0.00%	\$ 6,817.88	\$ 6,687.13	\$ 130.75
556 RESEARCH PECO PC	0.00%	\$ 287.00	\$ 287.00	\$ -	\$ 175.00	\$ 175.00	\$ -	0.00%	\$ 462.00	\$ 462.00	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 2,757.54	\$ 2,757.54	\$ -	\$ 14,626.88	\$ 14,626.88	\$ -	0.00%	\$ 17,384.42	\$ 17,384.42	\$ -
556 RESEARCH POSC PC	0.00%	\$ 8,704.30	\$ 8,704.30	\$ -	\$ 40,265.87	\$ 38,997.55	\$ 1,268.32	2.59%	\$ 48,970.17	\$ 47,701.85	\$ 1,268.32
556 RESEARCH POSC PC 1	0.00%	\$ 6,348.35	\$ 6,348.35	\$ -	\$ 28,439.31	\$ 28,439.31	\$ -	0.00%	\$ 34,787.66	\$ 34,787.66	\$ -
556 RESEARCH POSC PC 2	0.00%	\$ 9,295.17	\$ 9,295.17	\$ -	\$ 2,448.24	\$ 2,448.24	\$ -	0.00%	\$ 11,743.41	\$ 11,743.41	\$ -
556 RESEARCH POSC PC 3	0.00%	\$ 160.38	\$ 160.38	\$ -	\$ 400.00	\$ 400.00	\$ -	0.00%	\$ 560.38	\$ 560.38	\$ -
556 RESEARCH REPK PC	0.00%	\$ 2,098.72	\$ 2,098.72	\$ -	\$ 5,565.91	\$ 4,548.94	\$ 1,016.97	13.27%	\$ 7,664.63	\$ 6,647.66	\$ 1,016.97
556 RESEARCH SANG PC	0.00%	\$ 11,186.64	\$ 11,186.64	\$ -	\$ 35,777.06	\$ 33,954.41	\$ 1,822.65	3.88%	\$ 46,963.70	\$ 45,141.05	\$ 1,822.65
556 RESEARCH SCSC PC	2.71%	\$ 38,939.82	\$ 37,882.71	\$ 1,057.11	\$ 158,048.13	\$ 153,063.30	\$ 4,984.83	3.07%	\$ 196,987.95	\$ 190,946.01	\$ 6,041.94
556 RESEARCH SCSC PC 1	0.00%	\$ 1,715.70	\$ 1,715.70	\$ -	\$ 7,758.36	\$ 6,793.00	\$ 965.36	10.19%	\$ 9,474.06	\$ 8,508.70	\$ 965.36
556 RESEARCH SCSC PC 2	0.00%	\$ 389.71	\$ 389.71	\$ -	\$ 169.30	\$ 169.30	\$ -	0.00%	\$ 559.01	\$ 559.01	\$ -
556 RESEARCH SONR PC	0.00%	\$ 6,231.52	\$ 6,231.52	\$ -	\$ 14,714.67	\$ 14,472.02	\$ 242.65	1.16%	\$ 20,946.19	\$ 20,703.54	\$ 242.65
556 RESEARCH STEP PC	0.00%	\$ 4,267.70	\$ 4,267.70	\$ -	\$ 40,171.57	\$ 38,419.36	\$ 1,752.21	3.94%	\$ 44,439.27	\$ 42,687.06	\$ 1,752.21
556 RESEARCH TAES PC	0.00%	\$ 3,590.32	\$ 3,590.32	\$ -	\$ 17,459.43	\$ 14,504.75	\$ 2,954.68	14.04%	\$ 21,049.75	\$ 18,095.07	\$ 2,954.68
556 RESEARCH TEMP PC	1.96%	\$ 9,823.14	\$ 9,630.23	\$ 192.91	\$ 29,284.01	\$ 28,689.11	\$ 594.90	2.01%	\$ 39,107.15	\$ 38,319.34	\$ 787.81
556 RESEARCH TIGN PC	0.00%	\$ 124.21	\$ 124.21	\$ -	\$ 569.23	\$ 569.23	\$ -	0.00%	\$ 693.44	\$ 693.44	\$ -
556 RESEARCH TIWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 1,566.50	\$ 1,566.50	\$ -	\$ 3,795.35	\$ 3,795.35	\$ -	0.00%	\$ 5,361.85	\$ 5,361.85	\$ -
556 RESEARCH VERN PC	0.00%	\$ 418.93	\$ 418.93	\$ -	\$ 8,779.77	\$ 8,779.77	\$ -	0.00%	\$ 9,198.70	\$ 9,198.70	\$ -
556 RESEARCH VLAM PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,096.73	\$ 1,096.73	\$ -	0.00%	\$ 1,096.73	\$ 1,096.73	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 1,259.84	\$ 1,259.84	\$ -	\$ 7,573.87	\$ 7,573.87	\$ -	0.00%	\$ 8,833.71	\$ 8,833.71	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 4,493.14	\$ 4,493.14	\$ -	\$ 14,728.77	\$ 14,728.77	\$ -	0.00%	\$ 19,221.91	\$ 19,221.91	\$ -
556 RESEARCH VTTP PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,140.71	\$ 1,140.71	\$ -	0.00%	\$ 1,140.71	\$ 1,140.71	\$ -
556 RESEARCH VTTP PC 2	0.00%	\$ 587.08	\$ 587.08	\$ -	\$ 9,095.16	\$ 9,095.16	\$ -	0.00%	\$ 9,682.24	\$ 9,682.24	\$ -
556 RESEARCH WESL PC	0.00%	\$ 13,872.14	\$ 13,872.14	\$ -	\$ 54,810.21	\$ 54,810.21	\$ -	0.00%	\$ 68,682.35	\$ 68,682.35	\$ -
556 RESEARCH WFSC PC	0.00%	\$ 1,047.95	\$ 1,047.95	\$ -	\$ 2,361.02	\$ 2,361.02	\$ -	0.00%	\$ 3,408.97	\$ 3,408.97	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 1,183.03	\$ 1,183.03	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 1,183.03	\$ 1,183.03	\$ -
556 RESEARCH WFSC PC 2	0.00%	\$ 3,461.51	\$ 3,461.51	\$ -	\$ 732.41	\$ 732.41	\$ -	0.00%	\$ 4,193.92	\$ 4,193.92	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 112.21	\$ 112.21	\$ -	\$ 523.29	\$ 523.29	\$ -	0.00%	\$ 635.50	\$ 635.50	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 412.75	\$ 412.75	\$ -	\$ 1,747.23	\$ 1,747.23	\$ -	0.00%	\$ 2,159.98	\$ 2,159.98	\$ -
Total	0.40%	\$ 311,421.43	\$ 310,171.41	\$ 1,250.02	\$ 1,035,029.56	\$ 1,007,296.63	\$ 27,732.93	2.14%	\$ 1,316,450.99	\$ 1,317,468.04	\$ 982.95

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMS)	HUB \$ YTD (FAMS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMS)
AGCO - Agricultural Communications	\$ 15,999.00	\$ -	\$ -	\$ -	\$ 15,999.00	\$ -	0.00%
AGEC - Agricultural Economics	\$ 37,055.82	\$ 16,207.14	\$ 18,611.83	\$ -	\$ 55,667.65	\$ 16,207.14	29.11%
AGED - Ag Leadership, Education & Communication	\$ 3,084.68	\$ -	\$ 2,352.89	\$ -	\$ 5,437.57	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 107,121.20	\$ 16,368.22	\$ 16,576.95	\$ 31.95	\$ 123,698.15	\$ 16,400.17	13.26%
AMAR - Amarillo	\$ 430,103.43	\$ 71,394.48	\$ 9,906.93	\$ -	\$ 440,010.36	\$ 71,394.48	16.23%
ANSC - Animal Science	\$ 962,857.82	\$ 10,115.02	\$ 160,455.24	\$ 412.50	\$ 1,123,313.06	\$ 10,527.52	0.94%
BCBP - Biochemistry & Biophysics	\$ 529,457.41	\$ 16,605.96	\$ -	\$ -	\$ 529,457.41	\$ 16,605.96	3.14%
BEAU - Beaumont	\$ 85,122.29	\$ 16,457.37	\$ 7,062.70	\$ -	\$ 92,184.99	\$ 16,457.37	17.85%
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 304,943.24	\$ 1,469.92	\$ 13,693.06	\$ -	\$ 318,636.30	\$ 1,469.92	0.46%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 154,206.92	\$ 10,124.99	\$ 61,557.60	\$ 551.00	\$ 215,764.52	\$ 10,675.99	4.95%
COTG - Extension Information Technology	\$ 43,965.96	\$ 33,581.36	\$ 8,144.35	\$ -	\$ 52,110.31	\$ 33,581.36	64.44%
CROP - Crop Testing	\$ 9,426.54	\$ 34.96	\$ -	\$ -	\$ 9,426.54	\$ 34.96	0.37%
DALL - Dallas	\$ 175,508.29	\$ 52,011.65	\$ 36,820.05	\$ 460.34	\$ 212,328.34	\$ 52,471.99	24.71%
DPCH - Vice Chancellor for Agriculture	\$ 41,688.17	\$ 13,136.41	\$ -	\$ -	\$ 41,688.17	\$ 13,136.41	31.51%
ENTO - Entomology	\$ 189,618.65	\$ 5,315.62	\$ 63,602.48	\$ 820.54	\$ 253,221.13	\$ 6,136.16	2.42%
EPAS - El Paso	\$ 50,564.74	\$ 12,476.80	\$ 25,514.17	\$ 6,895.61	\$ 76,078.91	\$ 19,372.41	25.46%
ESSM - Ecosystem Science & Mgmt	\$ 87,181.04	\$ 24,251.59	\$ 10,378.67	\$ -	\$ 97,559.71	\$ 24,251.59	24.86%
FBRD - Foulbrood Inspection - Entomology Department	\$ 23,278.88	\$ -	\$ -	\$ -	\$ 23,278.88	\$ -	0.00%
FDSO - Foundation Seed	\$ 25,276.79	\$ 138.81	\$ -	\$ -	\$ 25,276.79	\$ 138.81	0.55%
FSVS - Farm Services	\$ 71,240.04	\$ 12,968.88	\$ -	\$ -	\$ 71,240.04	\$ 12,968.88	18.20%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 207,782.26	\$ 4,431.92	\$ 3,741.45	\$ -	\$ 211,523.71	\$ 4,431.92	2.10%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 111,433.88	\$ 4,555.17	\$ 47,389.84	\$ 42.50	\$ 158,823.72	\$ 4,597.67	2.89%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 174,077.36	\$ 6,985.70	\$ 10,010.40	\$ -	\$ 184,087.76	\$ 6,985.70	3.79%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 166,240.79	\$ 10,105.94	\$ 8,256.23	\$ -	\$ 174,497.02	\$ 10,105.94	5.79%
IRNR - Institute of Renewable Nat.	\$ 152,506.10	\$ 4,543.76	\$ 40,327.25	\$ 602.00	\$ 192,833.35	\$ 5,145.76	2.67%
LUBB - Lubbock	\$ 497,169.90	\$ 95,783.33	\$ 34,461.74	\$ -	\$ 531,631.64	\$ 95,783.33	18.02%
MCGR - Mc Gregor	\$ 181,057.26	\$ 21,265.12	\$ 55,071.20	\$ -	\$ 236,128.46	\$ 21,265.12	9.01%
NFSC - Nutrition & Food Science	\$ 140,049.81	\$ 22,217.33	\$ 13,095.74	\$ -	\$ 153,145.55	\$ 22,217.33	14.51%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	\$ 257,820.21	\$ 12,178.48	\$ -	\$ -	\$ 257,820.21	\$ 12,178.48	4.72%
OVER - Overton	\$ 161,970.88	\$ 63,465.11	\$ 6,817.88	\$ -	\$ 168,788.76	\$ 63,465.11	37.60%
PECO - Pecos	\$ 33,777.96	\$ 4,326.62	\$ 462.00	\$ -	\$ 34,239.96	\$ 4,326.62	12.64%
PLPM - Plant Pathology & Microbiology	\$ 75,985.69	\$ 23,787.79	\$ 17,384.42	\$ -	\$ 93,370.11	\$ 23,787.79	25.48%
POSC - Poultry Science	\$ 130,787.19	\$ 11,430.92	\$ 96,061.62	\$ 1,268.32	\$ 226,848.81	\$ 12,699.24	5.60%
REFK - Recreation, Park & Tourism Science	\$ 9,955.43	\$ 1,567.57	\$ 7,664.63	\$ 1,016.97	\$ 17,620.06	\$ 2,584.54	14.67%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 82,768.70	\$ 217.44	\$ 46,963.70	\$ 1,822.65	\$ 129,732.40	\$ 2,040.09	1.57%
SCSC - Soil & Crop Sciences	\$ 143,701.63	\$ 13,917.92	\$ 207,021.02	\$ 7,007.30	\$ 350,722.65	\$ 20,925.22	5.97%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 16,590.43	\$ -	\$ 20,946.19	\$ 242.65	\$ 37,536.62	\$ 242.65	0.65%
STEP - Stephenville	\$ 185,543.58	\$ 29,525.34	\$ 44,439.27	\$ 1,752.21	\$ 229,982.85	\$ 31,277.55	13.60%
TAES - Research Administration	\$ 599,003.55	\$ 18,173.41	\$ 77,059.30	\$ 5,137.85	\$ 676,062.85	\$ 23,311.26	3.45%
TEMP - Temple	\$ 53,457.03	\$ 29,025.15	\$ 39,107.15	\$ 787.81	\$ 92,564.18	\$ 29,812.96	32.21%
TIGM-TAMU Institute for Genomic Medicine	\$ 56,056.10	\$ 444.56	\$ 693.44	\$ -	\$ 56,749.54	\$ 444.56	0.78%
TWAR - Texas Water Resources Institute	\$ 166,523.06	\$ 6,902.14	\$ -	\$ -	\$ 166,523.06	\$ 6,902.14	4.14%
UVAL - Uvalde	\$ 123,519.71	\$ 33,871.58	\$ 5,361.85	\$ -	\$ 128,881.56	\$ 33,871.58	26.28%
VLEN - Vet - Dean's Office	\$ 6,489.87	\$ -	\$ -	\$ -	\$ 6,489.87	\$ -	0.00%
VERN - Vernon	\$ 145,365.57	\$ 14,744.21	\$ 9,198.70	\$ -	\$ 154,564.27	\$ 14,744.21	9.54%
VFIC - Veg & Fruit Improvement	\$ 21,832.79	\$ 4,493.31	\$ -	\$ -	\$ 21,832.79	\$ 4,493.31	20.58%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 37,202.72	\$ 312.75	\$ 1,096.73	\$ -	\$ 38,299.45	\$ 312.75	0.82%
VPAT - Vet - Pathobiology	\$ 266,335.92	\$ 52,951.93	\$ 8,833.71	\$ -	\$ 275,169.63	\$ 52,951.93	19.24%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 45,490.84	\$ 4,858.45	\$ -	\$ -	\$ 45,490.84	\$ 4,858.45	10.68%
VTAN - Vet - Integrative Biosciences	\$ 187,937.21	\$ 24,581.98	\$ 19,221.91	\$ -	\$ 207,159.12	\$ 24,581.98	11.87%
VTPP - Vet - Physiology & Pharmacology	\$ 126,751.17	\$ 12,092.40	\$ 10,822.95	\$ -	\$ 137,574.12	\$ 12,092.40	8.79%
WESL - Weslaco	\$ 331,992.52	\$ 144,484.97	\$ 68,682.35	\$ -	\$ 400,674.87	\$ 144,484.97	36.06%
WFSC - Wildlife & Fisheries Science	\$ 52,404.66	\$ 1,872.28	\$ 11,581.40	\$ -	\$ 63,986.06	\$ 1,872.28	2.93%
TOTAL	\$ 8,320,885.68	\$ 994,727.75	\$ 1,346,450.99	\$ 28,852.20	\$ 9,667,336.67	\$ 1,023,579.95	10.59%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % Dec (FAMIS) **	Dec 14 \$ (FAMIS) **	Dec 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	21.84%	\$ 48,984.11	\$ 10,697.68	\$ 157,148.58	\$ 31,325.84	20.39%	\$ 206,132.69	\$ 42,023.52	-0.64%
Center	19.49%	22.98%	14.87%	11.66%	\$ 3,137.28	\$ 365.66	\$ 37,799.50	\$ 5,927.66	15.37%	\$ 40,936.78	\$ 6,293.32	0.50%
Gonzales	29.50%	18.22%	18.37%	22.86%	\$ 7,893.07	\$ 1,803.98	\$ 17,928.15	\$ 2,281.99	15.82%	\$ 25,821.22	\$ 4,085.97	-2.54%
TAMU	19.43%	17.36%	16.29%	10.16%	\$ 241,439.77	\$24,528.71	\$ 757,834.53	\$ 89,863.63	11.45%	\$ 999,274.30	\$ 114,392.34	-4.85%
TOTAL	18.89%	18.67%	17.07%	12.41%	\$ 301,454.23	\$ 37,396.03	\$ 970,710.76	\$ 129,399.12	13.11%	\$ 1,272,164.99	\$ 166,795.15	-3.96%

Unit	Dec HUB Utilization	Dec Total	Dec Non-HUB	Dec HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 17,971.54	\$ 17,971.54	\$ -	\$ 48,750.20	\$ 48,678.64	\$ 71.56	0.11%	\$ 66,721.74	\$ 66,650.18	\$ 71.56
	0.00%	\$ 17,971.54	\$ 17,971.54	\$ -							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 206,132.69	\$ 42,023.52			\$ 206,132.69	\$ 42,023.52	20.39%
\$ 40,936.78	\$ 6,293.32			\$ 40,936.78	\$ 6,293.32	15.37%
\$ 25,821.22	\$ 4,085.97			\$ 25,821.22	\$ 4,085.97	15.82%
\$ 999,274.30	\$ 114,392.34	\$ 66,721.74	\$ 71.56	\$ 1,065,996.04	\$ 114,463.90	10.74%
\$ 1,272,164.99	\$ 166,795.15	\$ 66,721.74	\$ 71.56	\$ 1,338,886.73	\$ 166,866.71	12.46%

** These totals do not include payments made to Citi Bank for the Pro-card