

Unit	Aug HUB Utilization	Aug Total	Aug Non-HUB	Aug HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 1,750.00	\$ 1,750.00	\$ -	\$ 8,820.11	\$ 8,820.11	\$ -	0.00%	\$ 10,570.11	\$ 10,570.11	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 17,238.23	\$ 17,238.23	\$ -	\$ 86,673.86	\$ 86,673.86	\$ -	0.00%	\$ 103,912.09	\$ 103,912.09	\$ -
555 EXTENSION ADGMN PC	8.24%	\$ 11,703.51	\$ 10,739.42	\$ 964.09	\$ 210,748.70	\$ 198,516.87	\$ 12,231.83	5.93%	\$ 222,452.21	\$ 209,256.29	\$ 13,195.92
555 EXTENSION AGCH PC	0.00%	\$ 2,748.97	\$ 2,748.97	\$ -	\$ 11,890.97	\$ 11,400.22	\$ 490.75	3.35%	\$ 14,639.94	\$ 14,149.19	\$ 490.75
555 EXTENSION AGCO PC	0.00%	\$ 6,934.02	\$ 6,934.02	\$ -	\$ 88,449.46	\$ 86,631.86	\$ 1,817.60	1.91%	\$ 95,383.48	\$ 93,565.88	\$ 1,817.60
555 EXTENSION AGEC PC	0.00%	\$ 1,276.92	\$ 1,276.92	\$ -	\$ 71,250.02	\$ 60,411.15	\$ 10,838.87	14.94%	\$ 72,526.94	\$ 61,688.07	\$ 10,838.87
555 EXTENSION AGED PC	0.00%	\$ 569.07	\$ 569.07	\$ -	\$ 13,701.01	\$ 11,240.77	\$ 2,460.24	17.24%	\$ 14,270.08	\$ 11,809.84	\$ 2,460.24
555 EXTENSION AGEN PC	0.00%	\$ 21,055.86	\$ 21,055.86	\$ -	\$ 29,555.47	\$ 29,293.02	\$ 262.45	0.52%	\$ 50,611.33	\$ 50,348.88	\$ 262.45
555 EXTENSION ANSC PC	32.77%	\$ 13,034.26	\$ 8,763.08	\$ 4,271.18	\$ 89,723.95	\$ 73,714.67	\$ 16,009.28	19.74%	\$ 102,758.21	\$ 82,477.75	\$ 20,280.46
555 EXTENSION AUXL PC	0.00%	\$ 1,536.35	\$ 1,536.35	\$ -	\$ 34,571.16	\$ 34,571.16	\$ -	0.00%	\$ 36,107.51	\$ 36,107.51	\$ -
555 EXTENSION BLTX PC	2.01%	\$ 50,980.83	\$ 49,954.24	\$ 1,026.59	\$ 143,479.71	\$ 136,907.40	\$ 6,572.31	3.91%	\$ 194,460.54	\$ 186,861.64	\$ 7,598.90
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,061.78	\$ 1,061.78	\$ -	0.00%	\$ 1,061.78	\$ 1,061.78	\$ -
555 EXTENSION COFS PC	6.85%	\$ 24,507.23	\$ 22,828.30	\$ 1,678.93	\$ 89,333.26	\$ 88,475.91	\$ 857.35	2.23%	\$ 113,840.49	\$ 111,304.21	\$ 2,536.28
555 EXTENSION COTG PC	0.00%	\$ 1,997.08	\$ 1,997.08	\$ -	\$ 17,439.43	\$ 17,439.43	\$ -	0.00%	\$ 19,436.51	\$ 19,436.51	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 2,738.91	\$ 2,738.91	\$ -	\$ 18,536.08	\$ 18,536.08	\$ -	0.00%	\$ 21,274.99	\$ 21,274.99	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 2,912.97	\$ 2,912.97	\$ -	\$ 16,351.77	\$ 15,282.50	\$ 1,069.27	5.55%	\$ 19,264.74	\$ 18,195.47	\$ 1,069.27
555 EXTENSION DS03 PC	0.00%	\$ 2,579.60	\$ 2,579.60	\$ -	\$ 22,752.68	\$ 22,752.68	\$ -	0.00%	\$ 25,332.28	\$ 25,332.28	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 3,879.43	\$ 3,879.43	\$ -	\$ 18,867.26	\$ 18,867.26	\$ 26.95	0.12%	\$ 22,773.64	\$ 22,746.69	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 1,290.70	\$ 1,290.70	\$ -	\$ 12,563.28	\$ 12,563.28	\$ -	0.00%	\$ 13,853.98	\$ 13,853.98	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 536.25	\$ 536.25	\$ -	\$ 12,786.60	\$ 12,786.60	\$ 1,719.02	11.43%	\$ 15,041.87	\$ 13,252.85	\$ 1,719.02
555 EXTENSION DS07 PC	0.25%	\$ 9,411.62	\$ 9,388.38	\$ 23.24	\$ 40,506.30	\$ 36,376.81	\$ 4,129.49	8.32%	\$ 49,917.92	\$ 45,765.19	\$ 4,152.73
555 EXTENSION DS08 PC	17.05%	\$ 4,391.27	\$ 3,642.47	\$ 748.80	\$ 19,022.05	\$ 14,329.37	\$ 4,692.68	23.24%	\$ 23,413.32	\$ 17,971.84	\$ 5,441.48
555 EXTENSION DS09 PC	2.09%	\$ 17,212.04	\$ 16,851.45	\$ 360.59	\$ 35,289.07	\$ 33,452.93	\$ 1,836.14	4.18%	\$ 52,501.11	\$ 50,304.38	\$ 2,196.73
555 EXTENSION DS10 PC	0.00%	\$ 3,060.15	\$ 3,060.15	\$ -	\$ 34,443.68	\$ 34,443.68	\$ -	0.00%	\$ 37,503.83	\$ 37,503.83	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	15.72%	\$ 8,659.10	\$ 7,297.52	\$ 1,361.58	\$ 40,163.54	\$ 33,444.40	\$ 6,719.14	16.55%	\$ 48,822.64	\$ 40,741.92	\$ 8,080.72
555 EXTENSION DS12 PC	0.00%	\$ 5,212.35	\$ 5,212.35	\$ -	\$ 38,730.22	\$ 38,730.22	\$ -	0.00%	\$ 43,942.57	\$ 43,942.57	\$ -
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 11,470.00	\$ 11,470.00	\$ -	0.00%	\$ 11,470.00	\$ 11,470.00	\$ -
555 EXTENSION ENUT PC	2.05%	\$ 6,493.95	\$ 6,360.78	\$ 133.17	\$ 72,163.16	\$ 66,213.92	\$ 5,949.24	7.73%	\$ 78,657.11	\$ 72,574.70	\$ 6,082.41
555 EXTENSION ESSM PC	4.06%	\$ 8,684.24	\$ 8,331.74	\$ 352.50	\$ 27,764.14	\$ 26,262.48	\$ 1,501.66	5.09%	\$ 36,448.38	\$ 34,594.22	\$ 1,854.16
555 EXTENSION FLEE PC	1.05%	\$ 1,863.22	\$ 1,863.22	\$ -	\$ 15,426.98	\$ 13,369.96	\$ 2,057.00	11.90%	\$ 17,290.18	\$ 15,233.18	\$ 2,057.00
555 EXTENSION FOUR PC	1.05%	\$ 21,181.86	\$ 20,959.05	\$ 222.81	\$ 296,364.45	\$ 291,412.05	\$ 4,952.40	1.63%	\$ 317,546.31	\$ 312,371.10	\$ 5,175.21
555 EXTENSION HORT PC	3.65%	\$ 45,267.81	\$ 43,615.01	\$ 1,652.80	\$ 167,586.52	\$ 160,998.88	\$ 6,587.64	3.87%	\$ 212,854.33	\$ 204,613.89	\$ 8,240.44
555 EXTENSION IPHI PC	2.19%	\$ 60,035.05	\$ 58,723.11	\$ 1,311.94	\$ 116,166.72	\$ 116,166.72	\$ -	0.74%	\$ 176,201.77	\$ 174,889.83	\$ 1,311.94
555 EXTENSION IRNR PC	0.00%	\$ 2,391.76	\$ 2,391.76	\$ -	\$ 21,163.98	\$ 19,114.30	\$ 2,049.68	8.70%	\$ 23,555.74	\$ 21,506.06	\$ 2,049.68
555 EXTENSION MILT PC	0.00%	\$ 688.44	\$ 688.44	\$ -	\$ 3,309.30	\$ 3,309.30	\$ -	0.00%	\$ 3,997.74	\$ 3,997.74	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 10,279.63	\$ 10,279.63	\$ -	\$ 57,109.19	\$ 56,491.20	\$ 617.99	0.92%	\$ 67,388.82	\$ 66,770.83	\$ 617.99
555 EXTENSION PLFM PC	2.27%	\$ 23,111.55	\$ 22,586.31	\$ 525.24	\$ 99,221.11	\$ 95,940.18	\$ 3,280.93	3.11%	\$ 122,332.66	\$ 118,526.49	\$ 3,806.17
555 EXTENSION POSC PC	0.00%	\$ 7,160.60	\$ 7,160.60	\$ -	\$ 38,883.43	\$ 38,883.43	\$ -	0.00%	\$ 46,044.03	\$ 46,044.03	\$ -
555 EXTENSION REPK PC	16.23%	\$ 2,495.83	\$ 2,090.76	\$ 405.07	\$ 81,065.07	\$ 76,649.22	\$ 4,415.85	5.77%	\$ 83,560.90	\$ 78,739.98	\$ 4,820.92
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	3.14%	\$ 25,002.30	\$ 24,216.59	\$ 785.71	\$ 265,219.69	\$ 257,104.35	\$ 8,115.34	3.07%	\$ 290,221.99	\$ 281,320.94	\$ 8,901.05
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 2,999.26	\$ 2,999.26	\$ -	\$ 17,111.83	\$ 17,111.83	\$ -	0.00%	\$ 20,111.09	\$ 20,111.09	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,148.24	\$ 1,148.24	\$ 39.40	3.43%	\$ 1,148.24	\$ 1,108.84	\$ 39.40
555 EXTENSION WDM5 PC	12.30%	\$ 27,943.80	\$ 24,506.71	\$ 3,437.09	\$ 198,434.46	\$ 192,403.51	\$ 6,030.95	4.18%	\$ 226,378.26	\$ 216,910.22	\$ 9,468.04
555 EXTENSION WFSC PC	1.41%	\$ 45,244.13	\$ 44,606.14	\$ 637.99	\$ 74,760.27	\$ 74,612.29	\$ 147.98	0.65%	\$ 120,004.40	\$ 119,218.43	\$ 785.97
555 EXTENSION 4CONN PC	0.00%	\$ 40.33	\$ 40.33	\$ -	\$ 17,467.47	\$ 17,467.47	\$ -	0.00%	\$ 17,507.80	\$ 17,507.80	\$ -
Total	3.92%	\$ 508,100.48	\$ 488,201.16	\$ 19,899.32	\$ 2,790,293.38	\$ 2,672,813.95	\$ 117,479.43	4.17%	#####	\$3,143,507.31	\$137,378.75

Texas A&M AgriLife Extension Service

UNIT
ADAD - Administration - Assoc. Director
ADAG - Administration - AG & NR
ADCA - Administration - County AG
ADCH - Administration - Human Science
AGCH - Ag & Environmental Safety
AGCO - Agricultural Communications
AGEC - Agricultural Economics
AGED - Ag Leadership, Education & Communication
AGEN - Biological & Agricultural Engineering
ANSC - Animal Science
AUXL - Auxiliary Enterprises
BLTX - Better Living for Texans
CHAN - Office of the Director
CIAP - Coordinator of International Programs
CLAG - Administration - Services
COFS - Family Development & Resource Management
COTC - Extension Information Technology
DS01 - Amarillo
DS02 - Lubbock
DS03 - Vernon
DS04 - Dallas
DS05 - Overton
DS06 - Fort Stockton
DS07 - San Angelo
DS08 - Stephenville
DS09 - Bryan
DS10 - Uvalde
DS11 - Corpus Christi
DS12 - Weslaco
ENTO - Entomology
ENUT - Expanded Nutrition Program
ESPE - Ext. Strategic Partnerships & Eng.
ESSM - Ecosystem Science and Mgmt.
FLEET - Fleet Management
FOUR - 4-H Programs
- Brownwood Center
- State Office
HORT - Horticultural Sciences
IPHI - Institute for Public Health Improvement
IRNR - Institute Renewable & Natural Resources
MILT - Military Programs
NUTR - Human Nutrition
ORIN - Institute for Obesity Research
PLPM - Plant Pathology & Microbiology
POSC - Poultry Science
REPK - Recreation, Park & Tourism Science
SAFH - Safety & Health Office
SCSC - Soil & Crop Sciences
TAEX - Extension Admin - Operations
TALL - TALL Program
TEMP - Temple Research Center
TWAR - Texas Water Resources Institute
URBN - Administration - Urban Programs
VGVI - Young Institute - County Government
VMEX - Veterinary Medicine - Extension
WDMS - Wildlife Services
WFSC - Wildlife & Fisheries Sciences
4CONN - 4-H Connect
TOTAL

UNIT	Pcard						FT 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
\$ 51,944.30	\$ 15,252.00	\$ -	\$ -	\$ 51,944.30	\$ 15,252.00	29.36%	
\$ 30,883.61	\$ -	\$ -	\$ -	\$ 30,883.61	\$ -	0.00%	
\$ 56,998.73	\$ 31,257.89	\$ 10,570.11	\$ -	\$ 67,568.84	\$ 31,257.89	46.26%	
\$ 115,116.29	\$ 19,927.57	\$ 103,912.09	\$ -	\$ 219,028.38	\$ 19,927.57	9.10%	
\$ 44,961.06	\$ 12,513.27	\$ 14,639.94	\$ 490.75	\$ 59,601.00	\$ 13,004.02	21.82%	
\$ 103,273.27	\$ 13,595.49	\$ 95,383.48	\$ 1,817.60	\$ 198,656.75	\$ 15,413.09	7.76%	
\$ 184,786.55	\$ 84,485.13	\$ 72,526.94	\$ 10,838.87	\$ 257,313.49	\$ 95,324.00	37.05%	
\$ 50,745.15	\$ 37,642.28	\$ 14,270.08	\$ 2,460.24	\$ 65,015.23	\$ 40,102.52	61.68%	
\$ 79,629.65	\$ 12,400.95	\$ 50,611.33	\$ 262.45	\$ 130,240.98	\$ 12,663.40	9.72%	
\$ 77,893.46	\$ 5,211.09	\$ 102,758.21	\$ 20,280.46	\$ 180,651.67	\$ 25,491.55	14.11%	
\$ 662,923.02	\$ 18,839.90	\$ 36,107.51	\$ -	\$ 699,030.53	\$ 18,839.90	2.70%	
\$ 439,275.22	\$ 201,004.48	\$ 194,460.54	\$ 7,598.90	\$ 633,735.76	\$ 208,603.38	32.92%	
\$ 26,927.48	\$ 1,231.76	\$ -	\$ -	\$ 26,927.48	\$ 1,231.76	4.57%	
\$ 92,495.18	\$ 321.96	\$ 1,061.78	\$ -	\$ 93,556.96	\$ 321.96	0.34%	
\$ 73,087.71	\$ 34,253.08	\$ 222,452.21	\$ 13,195.92	\$ 295,539.92	\$ 47,449.00	16.06%	
\$ 306,588.03	\$ 39,777.45	\$ 113,840.49	\$ 2,536.28	\$ 420,428.52	\$ 42,313.73	10.06%	
\$ 866,735.46	\$ 495,646.81	\$ 19,436.51	\$ -	\$ 886,171.97	\$ 495,646.81	55.93%	
\$ 32,472.18	\$ 14,834.76	\$ 21,274.99	\$ -	\$ 53,747.17	\$ 14,834.76	27.60%	
\$ 84,549.56	\$ 60,971.54	\$ 19,264.74	\$ 1,069.27	\$ 103,814.30	\$ 62,040.81	59.76%	
\$ 18,679.76	\$ 9,062.58	\$ 25,332.28	\$ -	\$ 44,012.04	\$ 9,062.58	20.59%	
\$ 70,559.59	\$ 7,785.57	\$ 22,773.84	\$ 26.95	\$ 93,333.23	\$ 7,812.52	8.37%	
\$ 97,844.57	\$ 62,663.27	\$ 13,853.98	\$ -	\$ 111,698.55	\$ 62,663.27	56.10%	
\$ 27,427.18	\$ 5,583.76	\$ 15,041.87	\$ 1,719.02	\$ 42,469.05	\$ 7,302.78	17.20%	
\$ 21,846.22	\$ -	\$ 49,917.92	\$ 4,152.73	\$ 71,764.14	\$ 4,152.73	5.79%	
\$ 9,947.54	\$ 464.82	\$ 23,413.32	\$ 5,441.48	\$ 33,360.86	\$ 5,906.30	17.70%	
\$ 39,514.62	\$ 1,421.24	\$ 52,501.11	\$ 2,196.73	\$ 92,015.73	\$ 3,617.97	3.93%	
\$ 112,700.42	\$ 11,213.85	\$ 37,503.83	\$ -	\$ 150,204.25	\$ 11,213.85	7.47%	
\$ 37,628.36	\$ 4,778.46	\$ 48,822.64	\$ 8,080.72	\$ 86,451.00	\$ 12,859.18	14.87%	
\$ 29,611.55	\$ 8,613.13	\$ 43,942.57	\$ -	\$ 73,554.12	\$ 8,613.13	11.71%	
\$ 521,212.28	\$ 420,919.83	\$ 11,470.00	\$ -	\$ 532,682.28	\$ 420,919.83	79.02%	
\$ 102,173.27	\$ 50,223.88	\$ 78,657.11	\$ 6,082.41	\$ 180,830.38	\$ 56,306.29	31.14%	
\$ 14,068.14	\$ 3,936.20	\$ -	\$ -	\$ 14,068.14	\$ 3,936.20	27.98%	
\$ 78,568.55	\$ 37,008.68	\$ 36,448.38	\$ 1,854.16	\$ 115,016.93	\$ 38,862.84	33.79%	
\$ 689,574.12	\$ 44,483.33	\$ -	\$ -	\$ 689,574.12	\$ 44,483.33	6.45%	
\$ 229,318.43	\$ 17,333.59	\$ -	\$ -	\$ 229,318.43	\$ 17,333.59	7.56%	
\$ 191,983.74	\$ 69,363.69	\$ 317,546.31	\$ 5,175.21	\$ 509,530.05	\$ 74,538.90	14.63%	
\$ 428,896.39	\$ 17,357.28	\$ 212,854.33	\$ 8,240.44	\$ 641,750.72	\$ 25,597.72	3.99%	
\$ 254,826.03	\$ 84,458.90	\$ 176,201.77	\$ 1,311.94	\$ 431,027.80	\$ 85,770.84	19.90%	
\$ 50,142.74	\$ 9,878.93	\$ 23,555.74	\$ 2,049.68	\$ 73,698.48	\$ 11,928.61	16.19%	
\$ 3,549.56	\$ -	\$ 3,997.74	\$ -	\$ 7,547.30	\$ -	0.00%	
\$ 45,125.06	\$ 4,682.60	\$ 67,388.82	\$ 617.99	\$ 112,513.88	\$ 5,300.59	4.71%	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
\$ 96,764.23	\$ 28,396.81	\$ 122,332.66	\$ 3,806.17	\$ 219,096.89	\$ 32,202.98	14.70%	
\$ 109,364.24	\$ 37,583.39	\$ 46,044.03	\$ -	\$ 155,408.27	\$ 37,583.39	24.18%	
\$ 85,364.97	\$ 18,855.13	\$ 83,560.90	\$ 4,820.92	\$ 168,925.87	\$ 23,676.05	14.02%	
\$ 4,765.42	\$ 4,699.42	\$ -	\$ -	\$ 4,765.42	\$ 4,699.42	98.62%	
\$ 197,347.48	\$ 8,167.66	\$ 290,221.99	\$ 8,901.05	\$ 487,569.47	\$ 17,068.71	3.50%	
\$ 643,216.45	\$ 76,964.01	\$ -	\$ -	\$ 643,216.45	\$ 76,964.01	11.97%	
\$ 11,051.20	\$ 958.65	\$ -	\$ -	\$ 11,051.20	\$ 958.65	8.67%	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
\$ 32,619.82	\$ 29,483.54	\$ -	\$ -	\$ 32,619.82	\$ 29,483.54	90.39%	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
\$ 132,571.74	\$ 4,591.56	\$ 20,111.09	\$ -	\$ 152,682.83	\$ 4,591.56	3.01%	
\$ 3,617.64	\$ 1,770.88	\$ 1,148.24	\$ 39.40	\$ 4,765.88	\$ 1,810.28	37.98%	
\$ 318,868.51	\$ -	\$ 226,378.26	\$ 9,468.04	\$ 545,246.77	\$ 9,468.04	1.74%	
\$ 252,076.92	\$ 29,745.54	\$ 120,004.40	\$ 785.97	\$ 372,081.32	\$ 30,531.51	8.21%	
\$ 126,798.05	\$ 14,609.84	\$ 17,507.80	\$ -	\$ 144,305.85	\$ 14,609.84	10.12%	
\$ 8,344,112.65	\$ 2,211,617.59	\$ 3,263,595.88	\$ 135,321.75	\$ 11,607,708.53	\$ 2,346,939.34	20.22%	

** These totals do not include payments made to Citi Bank for the Pro-card

Unit	July HUB Utilization	Aug Total	Aug Non-HUB	Aug HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 3,185.72	\$ 3,185.72	\$ -	\$ 110,881.35	\$ 106,068.22	\$ 4,813.13	4.22%	\$ 114,067.07	\$ 109,253.94	\$ 4,813.13
556 RESEARCH AGCO PC	0.00%	\$ 6,942.08	\$ 6,942.08	\$ -	\$ 12,711.19	\$ 12,698.17	\$ 13.02	0.07%	\$ 19,653.27	\$ 19,640.25	\$ 13.02
556 RESEARCH AGEC PC	0.00%	\$ 10,168.62	\$ 10,168.62	\$ -	\$ 44,933.72	\$ 44,408.79	\$ 524.93	0.95%	\$ 55,102.34	\$ 54,577.41	\$ 524.93
556 RESEARCH AGED PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 24,257.44	\$ 24,249.51	\$ 7.93	0.03%	\$ 24,257.44	\$ 24,249.51	\$ 7.93
556 RESEARCH AGEN PC	0.18%	\$ 6,628.42	\$ 6,616.62	\$ 11.80	\$ 106,007.02	\$ 105,334.86	\$ 672.16	0.61%	\$ 112,635.44	\$ 111,951.48	\$ 683.96
556 RESEARCH AMAR PC	0.00%	\$ 1,242.42	\$ 1,242.42	\$ -	\$ 32,073.79	\$ 32,073.79	\$ -	0.00%	\$ 33,316.21	\$ 33,316.21	\$ -
556 RESEARCH ANSC PC	0.53%	\$ 37,070.03	\$ 36,851.09	\$ 218.94	\$ 537,408.66	\$ 534,028.96	\$ 3,379.70	0.63%	\$ 574,478.69	\$ 570,880.05	\$ 3,598.64
556 RESEARCH BEAU PC	0.00%	\$ 13,032.57	\$ 13,032.57	\$ -	\$ 57,346.15	\$ 57,145.99	\$ 200.16	0.28%	\$ 70,378.72	\$ 70,178.56	\$ 200.16
556 RESEARCH CIAP PC	0.00%	\$ 2,184.62	\$ 2,184.62	\$ -	\$ 30,732.37	\$ 30,732.37	\$ -	0.00%	\$ 32,916.99	\$ 32,916.99	\$ -
556 RESEARCH CORP PC	17.02%	\$ 12,719.01	\$ 10,553.70	\$ 2,165.31	\$ 231,614.59	\$ 225,756.66	\$ 5,857.93	3.28%	\$ 244,333.60	\$ 236,310.36	\$ 8,023.24
556 RESEARCH COTG PC	0.00%	\$ 4,784.38	\$ 4,784.38	\$ -	\$ 29,502.70	\$ 29,502.70	\$ -	0.00%	\$ 34,287.08	\$ 34,287.08	\$ -
556 RESEARCH DALL PC	0.00%	\$ 14,747.14	\$ 14,747.14	\$ -	\$ 167,861.47	\$ 165,556.85	\$ 2,304.62	1.26%	\$ 182,608.61	\$ 180,303.99	\$ 2,304.62
556 RESEARCH DPOH PC	14.38%	\$ 3,543.58	\$ 3,033.96	\$ 509.62	\$ 60,691.07	\$ 56,927.05	\$ 3,764.02	6.65%	\$ 64,234.65	\$ 59,961.01	\$ 4,273.64
556 RESEARCH ENTO PC	0.72%	\$ 40,186.20	\$ 39,898.36	\$ 287.84	\$ 243,320.05	\$ 230,923.24	\$ 12,396.81	4.47%	\$ 283,506.25	\$ 270,821.60	\$ 12,684.65
556 RESEARCH ENTO PC 1	0.00%	\$ 298.31	\$ 298.31	\$ -	\$ 18,129.02	\$ 16,461.47	\$ 1,667.55	9.05%	\$ 18,427.33	\$ 16,759.78	\$ 1,667.55
556 RESEARCH ENTO PC 2	5.08%	\$ 15,082.30	\$ 14,315.50	\$ 766.80	\$ 64,405.71	\$ 63,147.44	\$ 1,258.27	2.55%	\$ 79,488.01	\$ 77,462.94	\$ 2,025.07
556 RESEARCH EPAS PC	47.42%	\$ 22,806.49	\$ 11,991.32	\$ 10,815.17	\$ 191,007.37	\$ 157,180.75	\$ 33,826.62	20.88%	\$ 213,813.86	\$ 169,172.07	\$ 44,641.79
556 RESEARCH ESSM PC	0.00%	\$ 415.63	\$ 415.63	\$ -	\$ 12,324.98	\$ 12,324.98	\$ -	0.00%	\$ 12,740.61	\$ 12,740.61	\$ -
556 RESEARCH ESSM PC 1	0.00%	\$ 1,443.58	\$ 1,443.58	\$ -	\$ 4,980.54	\$ 4,980.54	\$ -	0.00%	\$ 6,424.12	\$ 6,424.12	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 3,028.18	\$ 3,028.18	\$ -	\$ 26,341.81	\$ 26,341.81	\$ -	0.00%	\$ 29,369.99	\$ 29,369.99	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 1,728.56	\$ 1,728.56	\$ -	\$ 10,620.11	\$ 10,620.11	\$ -	0.00%	\$ 12,348.67	\$ 12,348.67	\$ -
556 RESEARCH HORT PC	3.12%	\$ 25,354.14	\$ 24,562.24	\$ 791.90	\$ 263,625.91	\$ 261,951.93	\$ 1,673.98	0.85%	\$ 288,980.05	\$ 286,514.17	\$ 2,465.88
556 RESEARCH ICAB PC	0.78%	\$ 6,251.38	\$ 6,202.38	\$ 49.00	\$ 31,760.67	\$ 30,547.26	\$ 1,213.41	3.32%	\$ 38,012.05	\$ 36,749.64	\$ 1,262.41
556 RESEARCH IPGB PC	18.06%	\$ 4,067.15	\$ 3,332.59	\$ 734.56	\$ 40,063.14	\$ 37,382.39	\$ 2,680.75	7.74%	\$ 44,130.29	\$ 40,714.98	\$ 3,415.31
556 RESEARCH IRNR PC	13.94%	\$ 53,895.93	\$ 46,383.45	\$ 7,512.48	\$ 225,748.63	\$ 215,395.71	\$ 10,352.92	6.39%	\$ 279,644.56	\$ 261,779.16	\$ 17,865.40
556 RESEARCH LUBB PC	18.10%	\$ 14,901.63	\$ 12,204.22	\$ 2,697.41	\$ 139,896.61	\$ 137,868.53	\$ 2,028.08	3.05%	\$ 154,798.24	\$ 150,772.75	\$ 4,025.49
556 RESEARCH MGR PC	0.11%	\$ 7,955.74	\$ 7,947.24	\$ 8.50	\$ 104,616.80	\$ 104,574.30	\$ 42.50	0.05%	\$ 112,572.54	\$ 112,521.54	\$ 51.00
556 RESEARCH NFSC PC	0.00%	\$ 8,252.80	\$ 8,252.80	\$ -	\$ 41,410.04	\$ 39,786.56	\$ 1,623.48	3.27%	\$ 49,662.84	\$ 48,039.36	\$ 1,623.48
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 3,998.10	\$ 3,998.10	\$ -	\$ 21,620.02	\$ 21,620.02	\$ -	0.00%	\$ 25,618.12	\$ 25,618.12	\$ -
556 RESEARCH OVER PC	0.00%	\$ 401.46	\$ 401.46	\$ -	\$ 20,424.09	\$ 17,842.71	\$ 2,581.38	12.40%	\$ 20,825.55	\$ 18,244.17	\$ 2,581.38
556 RESEARCH PECO PC	0.00%	\$ 281.07	\$ 281.07	\$ -	\$ 19,310.58	\$ 19,310.58	\$ -	0.00%	\$ 19,591.65	\$ 19,591.65	\$ -
556 RESEARCH PLPM PC	1.30%	\$ 4,138.46	\$ 4,084.78	\$ 53.68	\$ 94,803.27	\$ 94,008.60	\$ 794.67	0.86%	\$ 98,941.73	\$ 98,093.38	\$ 848.35
556 RESEARCH POSC PC	0.00%	\$ 10,943.68	\$ 10,943.68	\$ -	\$ 181,263.10	\$ 173,249.92	\$ 8,013.18	4.17%	\$ 192,206.78	\$ 184,193.60	\$ 8,013.18
556 RESEARCH POSC PC 1	0.00%	\$ 13,005.00	\$ 13,005.00	\$ -	\$ 100,201.08	\$ 99,470.93	\$ 730.15	0.64%	\$ 113,206.08	\$ 112,475.93	\$ 730.15
556 RESEARCH POSC PC 2	0.00%	\$ 13,262.94	\$ 13,262.94	\$ -	\$ 120,442.98	\$ 118,652.50	\$ 1,790.48	1.34%	\$ 133,705.92	\$ 131,915.44	\$ 1,790.48
556 RESEARCH POSC PC 3	0.00%	\$ 10,825.04	\$ 10,825.04	\$ -	\$ 41,638.53	\$ 41,626.11	\$ 12.42	0.02%	\$ 52,463.57	\$ 52,451.15	\$ 12.42
556 RESEARCH REPK PC	0.00%	\$ 4,000.18	\$ 4,000.18	\$ -	\$ 26,706.08	\$ 26,591.55	\$ 114.53	0.37%	\$ 30,706.26	\$ 30,591.73	\$ 114.53
556 RESEARCH SANG PC	2.37%	\$ 8,226.96	\$ 8,031.91	\$ 195.05	\$ 162,324.67	\$ 158,766.46	\$ 3,558.21	2.20%	\$ 170,551.63	\$ 166,798.37	\$ 3,753.26
556 RESEARCH SCSC PC	0.00%	\$ 68,012.69	\$ 68,012.69	\$ -	\$ 617,195.25	\$ 603,735.15	\$ 13,460.10	1.96%	\$ 685,207.94	\$ 671,747.84	\$ 13,460.10
556 RESEARCH SCSC PC 1	0.00%	\$ 4,109.08	\$ 4,109.08	\$ -	\$ 29,963.43	\$ 29,016.31	\$ 947.12	2.78%	\$ 34,072.51	\$ 33,125.39	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 115.00	\$ 115.00	\$ -	\$ 2,222.98	\$ 2,222.98	\$ -	0.00%	\$ 2,337.98	\$ 2,337.98	\$ -
556 RESEARCH SONR PC	0.00%	\$ 4,094.76	\$ 4,094.76	\$ -	\$ 81,126.01	\$ 77,545.58	\$ 3,580.43	4.20%	\$ 85,220.77	\$ 81,640.34	\$ 3,580.43
556 RESEARCH STEP PC	3.56%	\$ 8,009.37	\$ 7,723.88	\$ 285.49	\$ 123,106.04	\$ 111,806.19	\$ 11,299.85	8.84%	\$ 131,115.41	\$ 119,530.07	\$ 11,585.34
556 RESEARCH TAES PC	0.53%	\$ 11,370.33	\$ 11,310.33	\$ 60.00	\$ 106,991.23	\$ 105,936.01	\$ 1,055.22	0.94%	\$ 118,361.56	\$ 117,246.34	\$ 1,115.22
556 RESEARCH TEMP PC	0.40%	\$ 18,894.74	\$ 18,819.74	\$ 75.00	\$ 147,592.42	\$ 145,174.60	\$ 2,417.82	1.50%	\$ 166,487.16	\$ 163,994.34	\$ 2,492.82
556 RESEARCH TIGM PC	0.00%	\$ 188.60	\$ 188.60	\$ -	\$ 6,586.32	\$ 6,586.32	\$ -	0.00%	\$ 6,774.92	\$ 6,774.92	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 8,340.74	\$ 8,340.74	\$ -	\$ 75,101.98	\$ 75,034.48	\$ 67.50	0.08%	\$ 83,442.72	\$ 83,375.22	\$ 67.50
556 RESEARCH VDEN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,276.11	\$ 1,276.11	\$ -	0.00%	\$ 1,276.11	\$ 1,276.11	\$ -
556 RESEARCH VERN PC	0.00%	\$ 1,127.26	\$ 1,127.26	\$ -	\$ 30,335.73	\$ 30,276.84	\$ 58.89	0.19%	\$ 31,462.99	\$ 31,404.10	\$ 58.89
556 RESEARCH VLAM PC	0.00%	\$ 568.29	\$ 568.29	\$ -	\$ 63,101.26	\$ 62,974.66	\$ 126.60	0.20%	\$ 63,669.55	\$ 63,542.95	\$ 126.60
556 RESEARCH VPAT PC	0.00%	\$ 1,305.27	\$ 1,305.27	\$ -	\$ 36,389.50	\$ 35,744.42	\$ 645.08	1.71%	\$ 37,694.77	\$ 37,049.69	\$ 645.08
556 RESEARCH VTAN PC	0.50%	\$ 6,952.63	\$ 6,917.64	\$ 34.99	\$ 44,018.08	\$ 44,018.08	\$ -	0.07%	\$ 50,970.71	\$ 50,935.72	\$ 34.99
556 RESEARCH VTPP PC 1	0.00%	\$ 2,324.27	\$ 2,324.27	\$ -	\$ 29,114.20	\$ 29,114.20	\$ -	0.00%	\$ 31,438.47	\$ 31,438.47	\$ -
556 RESEARCH VTPP PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 17,270.79	\$ 17,270.79	\$ -	0.00%	\$ 17,270.79	\$ 17,270.79	\$ -
556 RESEARCH WESL PC	5.95%	\$ 5,788.73	\$ 5,444.33	\$ 344.40	\$ 199,931.24	\$ 199,552.74	\$ 378.50	0.35%	\$ 205,719.97	\$ 204,997.07	\$ 722.90
556 RESEARCH WFSC PC	0.00%	\$ 8,100.50	\$ 8,100.50	\$ -	\$ 34,366.79	\$ 33,176.60	\$ 1,190.19	2.80%	\$ 42,467.29	\$ 41,277.10	\$ 1,190.19
556 RESEARCH WFSC PC 1	0.00%	\$ 21.90	\$ 21.90	\$ -	\$ 17,597.15	\$ 14,450.30	\$ 3,146.85	17.86%	\$ 17,619.05	\$ 14,472.20	\$ 3,146.85
556 RESEARCH WFSC PC 2	0.00%	\$ 340.34	\$ 340.34	\$ -	\$ 4,977.44	\$ 4,977.44	\$ -	0.00%	\$ 5,317.78	\$ 5,317.78	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,995.66	\$ 1,995.66	\$ -	\$ 19,750.60	\$ 19,750.60	\$ -	0.00%	\$ 21,746.26	\$ 21,746.26	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 3,977.69	\$ 3,977.69	\$ -	\$ 16,791.25	\$ 16,791.25	\$ -	0.00%	\$ 20,768.94	\$ 20,768.94	\$ -
Total	5.05%	\$ 546,637.35	\$ 519,019.41	\$ 27,617.94	\$ 5,357,813.11	\$ 5,211,541.97	\$ 146,271.14	2.95%	\$ 5,904,450.46	\$ 5,730,561.38	\$ 173,889.08

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 9,480.82	\$ 4,924.25	\$ 19,653.27	\$ 13.02	\$ 29,134.09	\$ 4,937.27	16.95%
AGEC - Agricultural Economics	\$ 249,527.86	\$ 11,225.80	\$ 55,102.34	\$ 524.93	\$ 304,630.20	\$ 11,750.53	3.86%
AGED - Ag Leadership, Education & Communication	\$ 15,226.68	\$ -	\$ 24,257.44	\$ 7.93	\$ 39,484.12	\$ 7.93	0.02%
AGEN - Biological & Agricultural Engineering	\$ 169,055.10	\$ 40,666.95	\$ 112,635.44	\$ 683.96	\$ 281,690.54	\$ 41,350.91	14.68%
AMAR - Amarillo	\$ 1,346,632.12	\$ 210,441.86	\$ 33,316.21	\$ -	\$ 1,379,948.33	\$ 210,441.86	15.25%
ANSC - Animal Science	\$ 2,246,378.98	\$ 31,999.41	\$ 574,478.69	\$ 3,598.64	\$ 2,820,857.67	\$ 35,598.05	1.26%
ANTH - Department of Anthropology	\$ 31,130.00	\$ -	\$ -	\$ -	\$ 31,130.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 2,131,552.66	\$ 46,142.54	\$ -	\$ -	\$ 2,131,552.66	\$ 46,142.54	2.16%
BEAU - Beaumont	\$ 400,185.87	\$ 63,005.68	\$ 70,378.72	\$ 200.16	\$ 470,564.59	\$ 63,205.84	13.43%
CBSE - Bioinformatics Systems & Genomics	\$ 89,852.67	\$ 2,894.78	\$ -	\$ -	\$ 89,852.67	\$ 2,894.78	3.22%
CIAP - Borlaug Institute for Intl Agriculture	\$ 776,550.06	\$ 20,554.13	\$ 32,916.99	\$ -	\$ 809,467.05	\$ 20,554.13	2.54%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 480,156.74	\$ 66,313.71	\$ 244,333.60	\$ 8,023.24	\$ 724,490.34	\$ 74,336.95	10.26%
COTG - Extension Information Technology	\$ 807,812.24	\$ 570,596.43	\$ 34,287.08	\$ -	\$ 842,099.32	\$ 570,596.43	67.76%
CROP - Crop Testing	\$ 69,065.25	\$ -	\$ -	\$ -	\$ 69,065.25	\$ -	0.00%
DALL - Dallas	\$ 831,015.14	\$ 322,955.23	\$ 182,608.61	\$ 2,304.62	\$ 1,013,623.75	\$ 325,259.85	32.09%
DPCH - Vice Chancellor for Agriculture	\$ 1,511,535.45	\$ 37,651.24	\$ 64,234.65	\$ 4,273.64	\$ 1,575,770.10	\$ 41,924.88	2.66%
ENTO - Entomology	\$ 1,136,575.73	\$ 469,926.16	\$ 381,421.59	\$ 16,377.27	\$ 1,517,997.32	\$ 486,303.43	32.04%
EPAS - El Paso	\$ 198,990.58	\$ 20,348.32	\$ 213,813.86	\$ 44,641.79	\$ 412,804.44	\$ 64,990.11	15.74%
ESSM - Ecosystem Science & Mgmt	\$ 261,940.05	\$ 62,618.62	\$ 48,534.72	\$ -	\$ 310,474.77	\$ 62,618.62	20.17%
FBRD - Foulbrood Inspection - Entomology Department	\$ 47,436.68	\$ 1,022.23	\$ -	\$ -	\$ 47,436.68	\$ 1,022.23	2.15%
FSDS - Foundation Seed	\$ 371,951.31	\$ 824.31	\$ -	\$ -	\$ 371,951.31	\$ 824.31	0.22%
FSSV - Farm Services	\$ 178,624.67	\$ 30,781.36	\$ -	\$ -	\$ 178,624.67	\$ 30,781.36	17.23%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 1,814,981.55	\$ 10,540.59	\$ 12,348.67	\$ -	\$ 1,827,330.22	\$ 10,540.59	0.58%
GEOG - Geography	\$ 14,972.83	\$ 8,149.91	\$ -	\$ -	\$ 14,972.83	\$ 8,149.91	54.43%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 350,301.54	\$ 13,511.59	\$ 288,980.05	\$ 2,465.88	\$ 639,281.59	\$ 15,977.47	2.50%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 432,136.77	\$ 15,001.92	\$ 38,012.05	\$ 1,262.41	\$ 470,148.82	\$ 16,264.33	3.46%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 267,237.75	\$ 33,723.49	\$ 44,130.29	\$ 3,415.31	\$ 311,368.04	\$ 37,138.80	11.93%
IRNR - Institute of Renewable Nat.	\$ 512,589.56	\$ 51,095.43	\$ 279,644.56	\$ 17,865.40	\$ 792,234.12	\$ 68,960.83	8.70%
LUBB - Lubbock	\$ 1,249,791.86	\$ 234,724.42	\$ 154,798.24	\$ 4,725.49	\$ 1,404,590.10	\$ 239,449.91	17.05%
MCGR - Mc Gregor	\$ 683,247.30	\$ 125,396.82	\$ 112,572.54	\$ 51.00	\$ 795,819.84	\$ 125,447.82	15.76%
NFSC - Nutrition & Food Science	\$ 566,779.00	\$ 81,837.30	\$ 49,662.84	\$ 1,623.48	\$ 616,441.84	\$ 83,460.78	13.54%
OCEN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 1,065,775.16	\$ 205,257.88	\$ 25,618.12	\$ -	\$ 1,091,393.28	\$ 205,257.88	18.81%
OVER - Overton	\$ 526,993.84	\$ 40,899.56	\$ 20,825.55	\$ 2,581.38	\$ 547,819.39	\$ 43,480.94	7.94%
PECO - Pecos	\$ 192,504.54	\$ 52,030.10	\$ 19,591.65	\$ -	\$ 212,096.19	\$ 52,030.10	24.53%
PLPM - Plant Pathology & Microbiology	\$ 292,459.33	\$ 108,281.95	\$ 98,941.73	\$ 848.35	\$ 391,401.06	\$ 109,130.30	27.88%
POSC - Poultry Science	\$ 622,997.32	\$ 93,047.61	\$ 491,582.35	\$ 10,546.23	\$ 1,114,579.67	\$ 103,593.84	9.29%
REFK - Recreation, Park & Tourism Science	\$ 19,648.10	\$ 4,103.18	\$ 30,706.26	\$ 114.53	\$ 50,354.36	\$ 4,217.71	8.38%
SAFH - Safety & Health Office	\$ 1,434.90	\$ 1,434.90	\$ -	\$ -	\$ 1,434.90	\$ 1,434.90	100.00%
SANG - San Angelo	\$ 446,708.67	\$ 110,293.44	\$ 170,551.63	\$ 3,753.26	\$ 617,260.30	\$ 114,046.70	18.48%
SCSC - Soil & Crop Sciences	\$ 2,114,226.20	\$ 93,771.64	\$ 721,618.43	\$ 14,407.22	\$ 2,835,844.63	\$ 108,178.86	3.81%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 66,919.09	\$ 745.43	\$ 85,220.77	\$ 3,580.43	\$ 152,139.86	\$ 4,325.86	2.84%
STEP - Stephenville	\$ 339,736.61	\$ 1,286.47	\$ 131,115.41	\$ 11,585.34	\$ 470,852.02	\$ 12,871.81	2.73%
TAES - Research Administration	\$ 9,431,196.86	\$ 416,395.65	\$ 232,428.63	\$ 5,928.35	\$ 9,663,625.49	\$ 422,324.00	4.37%
TEMP - Temple	\$ 308,975.78	\$ 65,387.76	\$ 166,487.16	\$ 2,492.82	\$ 475,462.94	\$ 67,880.58	14.28%
TIGM-TAMU Institute for Genomic Medicine	\$ 143,840.58	\$ 3,118.53	\$ 6,774.92	\$ -	\$ 150,615.50	\$ 3,118.53	2.07%
TWAR - Texas Water Resources Institute	\$ 98,038.68	\$ 14,437.82	\$ -	\$ -	\$ 98,038.68	\$ 14,437.82	14.73%
UVAL - Uvalde	\$ 326,679.26	\$ 54,328.10	\$ 83,442.72	\$ 67.50	\$ 410,121.98	\$ 54,395.60	13.26%
VLEN - Vet - Dean's Office	\$ 18,101.32	\$ 506.25	\$ 1,276.11	\$ -	\$ 19,377.43	\$ 506.25	2.61%
VERN - Vernon	\$ 450,532.66	\$ 38,889.72	\$ 31,462.99	\$ 58.89	\$ 481,995.65	\$ 38,948.61	8.08%
VFIC - Veg & Fruit Improvement	\$ 182,219.02	\$ 22,411.60	\$ -	\$ -	\$ 182,219.02	\$ 22,411.60	12.30%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 44,594.15	\$ 18,075.35	\$ 63,669.55	\$ 126.60	\$ 108,263.70	\$ 18,201.95	16.81%
VPAT - Vet - Pathobiology	\$ 922,518.92	\$ 157,102.35	\$ 37,694.77	\$ 645.08	\$ 960,213.69	\$ 157,747.43	16.43%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 56,696.06	\$ 7,996.75	\$ -	\$ -	\$ 56,696.06	\$ 7,996.75	14.10%
VTAN - Vet - Integrative Biosciences	\$ 1,218,442.95	\$ 160,928.42	\$ 50,970.71	\$ 34.99	\$ 1,269,413.66	\$ 160,963.41	12.68%
VTPP - Vet - Physiology & Pharmacology	\$ 663,859.73	\$ 18,266.75	\$ 48,709.26	\$ -	\$ 712,568.99	\$ 18,266.75	2.56%
WESL - Weslaco	\$ 809,470.33	\$ 108,496.10	\$ 205,719.97	\$ 722.90	\$ 1,015,190.30	\$ 109,219.00	10.76%
WFSC - Wildlife & Fisheries Science	\$ 261,170.14	\$ 21,632.36	\$ 107,919.32	\$ 4,337.04	\$ 369,089.46	\$ 25,969.40	7.04%
TOTAL	\$ 39,878,455.02	\$ 4,407,999.95	\$ 5,904,450.46	\$ 173,889.08	\$ 45,782,905.48	\$ 4,581,889.03	10.01%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Aug (FAMIS) **	Aug 16 \$ (FAMIS) **	Aug 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	14.80%	\$ 107,109.75	\$ 15,853.04	\$ 636,670.56	\$ 106,616.95	16.47%	\$ 743,780.31	\$ 122,469.99	-3.62%
Center	19.49%	22.98%	14.87%	11.51%	7.26%	\$ 26,202.17	\$ 1,901.86	\$ 129,625.77	\$ 20,939.64	14.66%	\$ 155,827.94	\$ 22,841.50	3.15%
Gonzales	29.50%	18.22%	18.37%	27.95%	4.54%	\$ 20,058.23	\$ 910.07	\$ 99,304.27	\$ 22,764.66	19.83%	\$ 119,362.50	\$ 23,674.73	-8.12%
TAMU	19.43%	17.36%	16.29%	15.12%	26.49%	\$ 261,205.09	\$69,203.93	\$ 2,560,515.28	\$ 650,981.34	25.52%	\$ 2,821,720.37	\$ 720,185.27	10.40%
TOTAL	18.89%	18.67%	17.07%	16.22%	21.19%	\$ 414,575.24	\$ 87,868.90	\$ 3,426,115.88	\$ 801,302.59	23.15%	\$ 3,840,691.12	\$ 889,171.49	6.08%

Unit	Aug HUB Utilization	Aug Total	Aug Non-HUB	Aug HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 20,846.46	\$ 20,846.46	\$ -	\$ 240,265.19	\$ 233,390.24	\$ 6,874.95	2.63%	\$ 261,111.65	\$ 254,236.70	\$ 6,874.95
	0.00%	\$ 20,846.46	\$ 20,846.46	\$ -							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 743,780.31	\$ 122,469.99			\$ 743,780.31	\$ 122,469.99	16.47%
\$ 155,827.94	\$ 22,841.50			\$ 155,827.94	\$ 22,841.50	14.66%
\$ 119,362.50	\$ 23,674.73			\$ 119,362.50	\$ 23,674.73	19.83%
\$ 2,821,720.37	\$ 720,185.27	\$ 261,111.65	\$ 6,874.95	\$ 3,082,832.02	\$ 727,060.22	23.58%
\$ 3,840,691.12	\$ 889,171.49	\$ 261,111.65	\$ 6,874.95	\$ 4,101,802.77	\$ 896,046.44	21.85%

** These totals do not include payments made to Citi Bank for the Pro-card