

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % April (FAMIS) **	April 16 \$ (FAMIS) **	April 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16	
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	12.35%	38.20%	\$ 12,540.00	\$ 4,790.00	\$ 38,335.62	\$ 10,462.00	29.98%	\$ 50,875.62	\$ 15,252.00	17.6%	
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	0.00%	\$ 48.51	\$ -	\$ 30,667.10	\$ -	0.00%	\$ 30,715.61	\$ -	0.0%	
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	66.52%	4.39%	\$ 1,160.85	\$ 51.00	\$ 21,085.84	\$ 2,269.45	10.43%	\$ 22,246.69	\$ 2,320.45	-56.1%	
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	9.08%	4.22%	\$ 3,925.26	\$ 165.73	\$ 85,754.18	\$ 15,078.35	17.00%	\$ 89,679.44	\$ 15,244.08	7.9%	
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	51.18%	13.45%	\$ 3,561.82	\$ 478.95	\$ 24,870.26	\$ 6,673.12	25.15%	\$ 28,432.08	\$ 7,152.07	-26.0%	
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	8.92%	0.00%	\$ 5,836.00	\$ -	\$ 38,834.39	\$ 10,066.81	22.54%	\$ 44,670.39	\$ 10,066.81	13.6%	
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	28.37%	46.58%	\$ 7,380.14	\$ 3,437.32	\$ 87,178.94	\$ 21,689.35	26.57%	\$ 94,559.08	\$ 25,126.67	-1.8%	
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	50.28%	63.89%	\$ 2,502.78	\$ 1,599.00	\$ 14,600.36	\$ 10,215.60	69.08%	\$ 17,103.14	\$ 11,814.60	18.8%	
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	23.60%	0.00%	\$ 704.04	\$ -	\$ 19,347.06	\$ 5,679.83	28.33%	\$ 20,051.10	\$ 5,679.83	4.7%	
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	16.58%	0.00%	\$ 2,801.75	\$ -	\$ 54,428.18	\$ 1,971.93	3.45%	\$ 57,229.93	\$ 1,971.93	-13.1%	
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.91%	2.17%	\$ 75,058.93	\$ 1,625.05	\$ 302,815.49	\$ 9,723.04	3.00%	\$ 377,874.42	\$ 11,348.09	-3.9%	
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	47.78%	53.78%	\$ 43,357.25	\$ 23,318.76	\$ 279,416.09	\$ 129,925.08	47.48%	\$ 322,773.34	\$ 153,243.84	-0.3%	
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	49.12%	0.00%	\$ 1,025.48	\$ -	\$ 13,755.42	\$ 1,201.76	8.13%	\$ 14,780.90	\$ 1,201.76	-41.0%	
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	0.00%	\$ 20,189.45	\$ -	\$ 59,059.80	\$ 321.96	0.41%	\$ 79,249.25	\$ 321.96	0.4%	
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	13.29%	0.00%	\$ 2,287.86	\$ -	\$ 34,768.02	\$ 19,926.44	53.77%	\$ 37,055.88	\$ 19,926.44	40.5%	
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	4.76%	0.32%	\$ 63,021.06	\$ 203.16	\$ 202,663.75	\$ 20,869.96	7.93%	\$ 265,684.81	\$ 21,073.12	3.2%	
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	57.96%	95.65%	\$ 59,706.69	\$ 57,109.02	\$ 546,646.92	\$ 259,131.47	52.15%	\$ 606,353.61	\$ 316,240.49	-5.8%	
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	43.20%	34.01%	\$ 1,051.42	\$ 357.55	\$ 12,801.06	\$ 4,359.99	34.06%	\$ 13,852.48	\$ 4,717.54	-9.1%	
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	69.41%	24.82%	\$ 2,641.76	\$ 655.80	\$ 14,864.33	\$ 1,430.42	11.92%	\$ 17,506.09	\$ 2,086.22	-57.5%	
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	18.84%	71.59%	\$ 1,985.28	\$ 1,421.36	\$ 8,351.73	\$ 3,229.30	44.99%	\$ 10,337.01	\$ 4,650.66	26.2%	
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	31.08%	10.35%	\$ 5,499.89	\$ 569.19	\$ 50,392.77	\$ 5,583.62	11.01%	\$ 55,892.66	\$ 6,152.81	-20.1%	
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	6.85%	11.46%	11.65%	31.57%	\$ 2,559.52	\$ 807.99	\$ 73,144.65	\$ 60,374.40	80.82%	\$ 75,704.17	\$ 61,182.39	69.2%	
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	19.27%	0.00%	\$ 326.94	\$ -	\$ 18,472.49	\$ 3,013.09	16.03%	\$ 18,799.43	\$ 3,013.09	-3.2%	
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	3.19%	0.00%	\$ 1,155.64	\$ -	\$ 13,266.39	\$ -	0.00%	\$ 14,422.03	\$ -	-3.2%	
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	15.60%	0.00%	\$ 541.42	\$ -	\$ 5,751.47	\$ 464.82	7.39%	\$ 6,292.89	\$ 464.82	-8.2%	
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	16.33%	0.00%	\$ 498.20	\$ -	\$ 37,703.42	\$ 608.24	1.59%	\$ 38,201.62	\$ 608.24	-14.7%	
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	3.97%	2.70%	\$ 10,085.80	\$ 272.28	\$ 84,520.19	\$ 9,291.50	10.11%	\$ 94,605.99	\$ 9,563.78	6.1%	
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	5.90%	24.66%	\$ 6,154.01	\$ 1,517.88	\$ 14,076.42	\$ 2,315.40	18.95%	\$ 20,230.43	\$ 3,833.28	13.1%	
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	37.05%	74.69%	\$ 4,222.65	\$ 3,154.03	\$ 14,415.08	\$ 3,605.62	36.27%	\$ 18,637.73	\$ 6,759.65	-0.8%	
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	70.87%	97.30%	\$ 67,731.17	\$ 65,899.16	\$ 108,888.05	\$ 43,077.11	61.70%	\$ 176,619.22	\$ 108,976.27	-9.2%	
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	15.86%	30.26%	\$ 5,682.39	\$ 1,719.60	\$ 80,918.10	\$ 45,503.71	54.53%	\$ 86,600.49	\$ 47,223.31	38.7%	
ESPE - Ext. Strategic Partnerships & Eng.											83.52%	0.00%	\$ 75.00	\$ -	\$ 515.71	\$ -	0.00%	\$ 590.71	\$ -	-83.5%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	12.96%	80.99%	\$ 806.18	\$ 652.92	\$ 67,155.52	\$ 30,774.52	46.24%	\$ 67,961.70	\$ 31,427.44	33.3%	
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	5.97%	14.80%	\$ 16,558.99	\$ 2,450.05	\$ 453,469.30	\$ 20,817.96	4.95%	\$ 470,028.29	\$ 23,268.01	-1.0%	
FOUR - 4-H Programs																			#DIV/0!	
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	18.17%	32.29%	\$ 13,869.41	\$ 4,478.90	\$ 148,597.63	\$ 8,490.26	7.98%	\$ 162,467.04	\$ 12,969.16	-10.2%	
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	13.31%	7.95%	\$ 9,811.55	\$ 779.78	\$ 149,632.39	\$ 66,993.27	42.51%	\$ 159,443.94	\$ 67,773.05	29.2%	
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	8.39%	11.79%	\$ 18,803.04	\$ 2,217.14	\$ 185,743.81	\$ 4,687.69	3.38%	\$ 204,546.85	\$ 6,904.83	-5.0%	
IPHI - Institute for Public Health Improvement											92.93%	\$ 22,594.66	\$ 20,996.16	\$ 94,733.60	\$ 47,934.59	58.75%	\$ 117,328.26	\$ 68,930.75	58.8%	
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	1.53%	100.00%	\$ 274.97	\$ 274.97	\$ 13,213.34	\$ 4,479.31	35.25%	\$ 13,488.31	\$ 4,754.28	33.7%	
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.21%	0.00%	\$ 205.94	\$ -	\$ 2,555.79	\$ -	0.00%	\$ 2,761.73	\$ -	-0.2%	
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	9.37%	0.00%	\$ 76.52	\$ -	\$ 18,325.47	\$ 650.54	3.54%	\$ 18,401.99	\$ 650.54	-5.8%	
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	19.25%	86.81%	\$ 1,825.64	\$ 1,584.84	\$ 51,563.13	\$ 11,144.99	23.84%	\$ 53,388.77	\$ 12,729.83	4.6%	
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	25.33%	97.63%	\$ 23,250.22	\$ 22,700.22	\$ 57,125.09	\$ 13,576.11	45.13%	\$ 80,375.31	\$ 36,276.33	19.8%	
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	7.58%	92.57%	\$ 2,655.70	\$ 2,458.42	\$ 63,196.70	\$ 16,396.71	28.63%	\$ 65,852.40	\$ 18,855.13	21.1%	
SAFH - Safety & Health											#DIV/0!	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%	\$ 4,523.74	\$ 4,523.74	100.0%	
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	7.38%	0.00%	\$ 13,146.75	\$ -	\$ 132,041.29	\$ 6,247.57	4.30%	\$ 145,188.04	\$ 6,247.57	-3.1%	
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	42.17%	0.00%	\$ 19,892.42	\$ -	\$ 378,860.50	\$ 70,406.39	17.66%	\$ 398,752.92	\$ 70,406.39	-24.5%	
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	8.31%	100.00%	\$ 268.65	\$ 268.65	\$ 7,067.54	\$ 690.00	13.07%	\$ 7,336.19	\$ 958.65	4.8%	
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%																

Unit	April HUB Utilization	April Total	April Non-HUB	April HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 1,520.71	\$ 1,520.71	\$ -	\$ 4,294.96	\$ 4,294.96	\$ -	0.00%	\$ 5,815.67	\$ 5,815.67	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 4,730.89	\$ 4,730.89	\$ -	\$ 59,712.99	\$ 59,712.99	\$ -	0.00%	\$ 64,443.88	\$ 64,443.88	\$ -
555 EXTENSION ADMIN PC	7.93%	\$ 12,905.08	\$ 11,881.88	\$ 1,023.20	\$ 153,003.87	\$ 148,836.94	\$ 4,166.93	3.13%	\$ 165,908.95	\$ 160,718.82	\$ 5,190.13
555 EXTENSION AGCH PC	0.00%	\$ 2,982.18	\$ 2,982.18	\$ -	\$ 5,892.78	\$ 5,875.03	\$ 217.75	2.45%	\$ 8,874.96	\$ 8,657.32	\$ 217.75
555 EXTENSION AGCO PC	0.00%	\$ 7,182.42	\$ 7,182.42	\$ -	\$ 44,028.52	\$ 42,210.92	\$ 1,817.60	3.55%	\$ 51,210.94	\$ 49,393.34	\$ 1,817.60
555 EXTENSION AGEC PC	0.00%	\$ 8,467.26	\$ 8,467.26	\$ -	\$ 35,172.89	\$ 24,580.67	\$ 10,592.22	24.27%	\$ 43,640.15	\$ 33,047.93	\$ 10,592.22
555 EXTENSION AGED PC	0.00%	\$ 1,821.59	\$ 1,821.59	\$ -	\$ 8,720.19	\$ 6,785.28	\$ 1,934.91	18.35%	\$ 10,541.78	\$ 8,606.87	\$ 1,934.91
555 EXTENSION AGEN PC	0.00%	\$ 6,563.14	\$ 6,563.14	\$ -	\$ 12,359.99	\$ 12,097.54	\$ 262.45	1.39%	\$ 18,923.13	\$ 18,660.68	\$ 262.45
555 EXTENSION ANSC PC	13.61%	\$ 13,586.99	\$ 11,738.24	\$ 1,848.75	\$ 25,878.01	\$ 23,276.03	\$ 2,601.98	11.28%	\$ 39,465.00	\$ 35,014.27	\$ 4,450.73
555 EXTENSION AUXL PC	0.00%	\$ 1,140.13	\$ 1,140.13	\$ -	\$ 28,495.25	\$ 28,495.25	\$ -	0.00%	\$ 29,635.38	\$ 29,635.38	\$ -
555 EXTENSION BLTX PC	2.48%	\$ 22,123.90	\$ 21,575.10	\$ 548.80	\$ 41,803.53	\$ 37,104.91	\$ 4,698.62	8.21%	\$ 63,927.43	\$ 58,680.01	\$ 5,247.42
555 EXTENSION CIAP PC	0.00%	\$ 634.35	\$ 634.35	\$ -	\$ 427.43	\$ 427.43	\$ -	0.00%	\$ 1,061.78	\$ 1,061.78	\$ -
555 EXTENSION COFS PC	4.39%	\$ 9,662.90	\$ 9,238.93	\$ 423.97	\$ 53,018.14	\$ 52,683.76	\$ 334.38	1.21%	\$ 62,681.04	\$ 61,922.69	\$ 758.35
555 EXTENSION COTG PC	0.00%	\$ 2,246.01	\$ 2,246.01	\$ -	\$ 10,525.75	\$ 10,525.75	\$ -	0.00%	\$ 12,771.76	\$ 12,771.76	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 664.00	\$ 664.00	\$ -	\$ 11,512.21	\$ 11,512.21	\$ -	0.00%	\$ 12,176.21	\$ 12,176.21	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 1,307.72	\$ 1,307.72	\$ -	\$ 11,517.94	\$ 10,448.67	\$ 1,069.27	0.00%	\$ 12,771.76	\$ 11,756.39	\$ 1,069.27
555 EXTENSION DS03 PC	0.00%	\$ 1,584.69	\$ 1,584.69	\$ -	\$ 11,470.66	\$ 11,470.66	\$ -	0.00%	\$ 13,055.35	\$ 13,055.35	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 1,132.53	\$ 1,132.53	\$ -	\$ 12,654.53	\$ 12,627.58	\$ 26.95	0.20%	\$ 13,787.06	\$ 13,760.11	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 1,500.76	\$ 1,500.76	\$ -	\$ 7,948.71	\$ 7,948.71	\$ -	0.00%	\$ 9,449.47	\$ 9,449.47	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 979.48	\$ 979.48	\$ -	\$ 7,378.77	\$ 6,544.21	\$ 834.56	9.98%	\$ 8,358.25	\$ 7,523.69	\$ 834.56
555 EXTENSION DS07 PC	4.16%	\$ 2,851.58	\$ 2,732.85	\$ 118.73	\$ 28,005.13	\$ 24,888.20	\$ 3,116.93	10.49%	\$ 30,856.71	\$ 27,621.05	\$ 3,235.66
555 EXTENSION DS08 PC	38.01%	\$ 2,612.36	\$ 1,619.41	\$ 992.95	\$ 10,207.33	\$ 8,779.51	\$ 1,427.82	18.88%	\$ 12,819.69	\$ 10,398.92	\$ 2,420.77
555 EXTENSION DS09 PC	1.92%	\$ 3,381.82	\$ 3,316.94	\$ 64.88	\$ 10,433.35	\$ 9,842.97	\$ 590.38	4.74%	\$ 13,815.17	\$ 13,159.91	\$ 655.26
555 EXTENSION DS10 PC	0.00%	\$ 1,417.49	\$ 1,417.49	\$ -	\$ 25,099.21	\$ 25,099.21	\$ -	0.00%	\$ 26,516.70	\$ 26,516.70	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	20.34%	\$ 3,555.30	\$ 2,832.03	\$ 723.27	\$ 21,800.60	\$ 21,414.80	\$ 385.80	4.37%	\$ 25,355.90	\$ 24,246.83	\$ 1,109.07
555 EXTENSION DS12 PC	0.00%	\$ 1,312.46	\$ 1,312.46	\$ -	\$ 31,177.73	\$ 31,177.73	\$ -	0.00%	\$ 32,490.19	\$ 32,490.19	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 75.00	\$ 75.00	\$ -	\$ 10,595.00	\$ 10,595.00	\$ -	0.00%	\$ 10,670.00	\$ 10,670.00	\$ -
555 EXTENSION ENUT PC	6.15%	\$ 6,867.26	\$ 6,444.78	\$ 422.48	\$ 45,592.05	\$ 41,535.74	\$ 4,056.31	8.54%	\$ 52,459.31	\$ 47,980.52	\$ 4,478.79
555 EXTENSION ESSM PC	0.00%	\$ 2,587.47	\$ 2,587.47	\$ -	\$ 13,916.34	\$ 12,833.74	\$ 1,082.60	6.56%	\$ 16,503.81	\$ 15,421.21	\$ 1,082.60
555 EXTENSION FLEP PC	0.00%	\$ 1,449.84	\$ 1,449.84	\$ -	\$ 8,308.78	\$ 6,869.78	\$ 1,639.00	16.80%	\$ 9,758.62	\$ 8,119.62	\$ 1,639.00
555 EXTENSION FOUR PC	0.56%	\$ 49,060.90	\$ 48,786.67	\$ 274.23	\$ 65,219.64	\$ 62,346.27	\$ 2,873.37	2.75%	\$ 114,280.54	\$ 111,132.94	\$ 3,147.60
555 EXTENSION HORT PC	0.00%	\$ 19,620.58	\$ 19,620.58	\$ -	\$ 81,784.21	\$ 75,759.72	\$ 6,024.49	5.94%	\$ 101,404.79	\$ 95,380.30	\$ 6,024.49
555 EXTENSION IPHI PC	0.00%	\$ 16,341.41	\$ 16,341.41	\$ -	\$ 45,809.45	\$ 45,809.45	\$ -	0.00%	\$ 62,150.86	\$ 62,150.86	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 1,714.01	\$ 1,714.01	\$ -	\$ 7,255.59	\$ 7,137.01	\$ 118.58	1.32%	\$ 8,969.60	\$ 8,851.02	\$ 118.58
555 EXTENSION MILT PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,219.33	\$ 3,219.33	\$ -	0.00%	\$ 3,219.33	\$ 3,219.33	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 1,821.89	\$ 1,821.89	\$ -	\$ 43,586.44	\$ 42,968.45	\$ 617.99	1.36%	\$ 45,408.33	\$ 44,790.34	\$ 617.99
555 EXTENSION PLFM PC	0.64%	\$ 7,554.30	\$ 7,505.88	\$ 48.42	\$ 58,117.46	\$ 55,954.74	\$ 2,162.72	3.37%	\$ 65,671.76	\$ 63,460.62	\$ 2,211.14
555 EXTENSION POSC PC	0.00%	\$ 7,629.49	\$ 7,629.49	\$ -	\$ 25,262.92	\$ 25,262.92	\$ -	0.00%	\$ 32,892.41	\$ 32,892.41	\$ -
555 EXTENSION REPK PC	0.00%	\$ 6,876.87	\$ 6,876.87	\$ -	\$ 53,203.52	\$ 49,743.44	\$ 3,460.08	5.76%	\$ 60,080.39	\$ 56,620.31	\$ 3,460.08
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	0.78%	\$ 40,106.54	\$ 39,793.94	\$ 312.60	\$ 162,599.09	\$ 159,097.74	\$ 3,501.35	1.88%	\$ 202,705.63	\$ 198,891.68	\$ 3,813.95
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 222.21	\$ 222.21	\$ -	\$ 11,434.47	\$ 11,434.47	\$ -	0.00%	\$ 11,656.68	\$ 11,656.68	\$ -
555 EXTENSION VMEX PC	0.00%	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 65.53	\$ 65.53	\$ -	0.00%	\$ 1,065.53	\$ 1,065.53	\$ -
555 EXTENSION WDMS PC	0.26%	\$ 26,725.89	\$ 26,657.39	\$ 68.50	\$ 125,354.94	\$ 119,407.37	\$ 5,947.57	3.96%	\$ 152,080.83	\$ 146,064.76	\$ 6,016.07
555 EXTENSION WFSC PC	0.00%	\$ 7,173.31	\$ 7,173.31	\$ -	\$ 31,298.60	\$ 31,150.62	\$ 147.98	0.38%	\$ 38,471.91	\$ 38,323.93	\$ 147.98
555 EXTENSION 4CONN PC	0.00%	\$ 1,595.84	\$ 1,595.84	\$ -	\$ 199.97	\$ 199.97	\$ -	0.00%	\$ 1,795.81	\$ 1,795.81	\$ -
Total	2.18%	\$ 314,694.71	\$ 309,419.77	\$ 6,870.78	\$ 1,465,363.80	\$ 1,399,653.21	\$ 65,710.59	4.07%	#####	\$ 1,707,277.17	\$ 72,581.37

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 50,875.62	\$ 15,252.00	\$ -	\$ -	\$ 50,875.62	\$ 15,252.00	29.98%
ADAG - Administration - AG & NR	\$ 30,715.61	\$ -	\$ -	\$ -	\$ 30,715.61	\$ -	0.00%
ADCA - Administration - County AG	\$ 22,246.69	\$ 2,320.45	\$ 5,815.67	\$ -	\$ 28,062.36	\$ 2,320.45	8.27%
ADCH - Administration - Human Science	\$ 89,679.44	\$ 15,244.08	\$ 64,443.88	\$ -	\$ 154,123.32	\$ 15,244.08	9.89%
AGCH - Ag & Environmental Safety	\$ 28,432.08	\$ 7,152.07	\$ 8,874.96	\$ 217.75	\$ 37,307.04	\$ 7,369.82	19.75%
AGCO - Agricultural Communications	\$ 44,670.39	\$ 10,066.81	\$ 51,210.94	\$ 1,817.60	\$ 95,881.33	\$ 11,884.41	12.39%
AGEC - Agricultural Economics	\$ 94,559.08	\$ 25,126.67	\$ 43,640.15	\$ 10,592.22	\$ 138,199.23	\$ 35,718.89	25.85%
AGED - Ag Leadership, Education & Communication	\$ 17,103.14	\$ 11,814.60	\$ 10,541.78	\$ 1,934.91	\$ 27,644.92	\$ 13,749.51	49.74%
AGEN - Biological & Agricultural Engineering	\$ 20,051.10	\$ 5,679.83	\$ 18,923.13	\$ 262.45	\$ 38,974.23	\$ 5,942.28	15.25%
ANSC - Animal Science	\$ 57,229.93	\$ 1,971.93	\$ 39,465.00	\$ 4,450.73	\$ 96,694.93	\$ 6,422.66	6.64%
AUXL - Auxiliary Enterprises	\$ 377,874.42	\$ 11,348.09	\$ 29,635.38	\$ -	\$ 407,509.80	\$ 11,348.09	2.78%
BLTX - Better Living for Texans	\$ 322,773.34	\$ 153,243.84	\$ 63,927.43	\$ 5,247.42	\$ 386,700.77	\$ 158,491.26	40.99%
CHAN - Office of the Director	\$ 14,780.90	\$ 1,201.76	\$ -	\$ -	\$ 14,780.90	\$ 1,201.76	8.13%
CIAP - Coordinator of International Programs	\$ 79,249.25	\$ 321.96	\$ 1,061.78	\$ -	\$ 80,311.03	\$ 321.96	0.40%
CLAG - Administration - Services	\$ 37,055.88	\$ 19,926.44	\$ 165,908.95	\$ 5,190.13	\$ 202,964.83	\$ 25,116.57	12.37%
COFS - Family Development & Resource Management	\$ 265,684.81	\$ 21,073.12	\$ 62,681.04	\$ 758.35	\$ 328,365.85	\$ 21,831.47	6.65%
COTG - Extension Information Technology	\$ 606,353.61	\$ 316,240.49	\$ 12,771.76	\$ -	\$ 619,125.37	\$ 316,240.49	51.08%
DS01 - Amarillo	\$ 13,852.48	\$ 4,717.54	\$ 12,176.21	\$ -	\$ 26,028.69	\$ 4,717.54	18.12%
DS02 - Lubbock	\$ 17,506.09	\$ 2,086.22	\$ 12,825.66	\$ 1,069.27	\$ 30,331.75	\$ 3,155.49	10.40%
DS03 - Vernon	\$ 10,337.01	\$ 4,650.66	\$ 13,055.35	\$ -	\$ 23,392.36	\$ 4,650.66	19.88%
DS04 - Dallas	\$ 55,892.66	\$ 6,152.81	\$ 13,787.06	\$ 26.95	\$ 69,679.72	\$ 6,179.76	8.87%
DS05 - Overton	\$ 75,704.17	\$ 61,182.39	\$ 9,449.47	\$ -	\$ 85,153.64	\$ 61,182.39	71.85%
DS06 - Fort Stockton	\$ 18,799.43	\$ 3,013.09	\$ 8,358.25	\$ 834.56	\$ 27,157.68	\$ 3,847.65	14.17%
DS07 - San Angelo	\$ 14,422.03	\$ -	\$ 30,856.71	\$ 3,235.66	\$ 45,278.74	\$ 3,235.66	7.15%
DS08 - Stephenville	\$ 6,292.89	\$ 464.82	\$ 12,819.69	\$ 2,420.77	\$ 19,112.58	\$ 2,885.59	15.10%
DS09 - Bryan	\$ 38,201.62	\$ 608.24	\$ 13,815.17	\$ 655.26	\$ 52,016.79	\$ 1,263.50	2.43%
DS10 - Uvalde	\$ 94,605.99	\$ 9,563.78	\$ 26,516.70	\$ -	\$ 121,122.69	\$ 9,563.78	7.90%
DS11 - Corpus Christi	\$ 20,230.43	\$ 3,833.28	\$ 25,355.90	\$ 1,109.07	\$ 45,586.33	\$ 4,942.35	10.84%
DS12 - Weslaco	\$ 18,637.73	\$ 6,759.65	\$ 32,490.19	\$ -	\$ 51,127.92	\$ 6,759.65	13.22%
ENTO - Entomology	\$ 176,619.22	\$ 108,976.27	\$ 10,670.00	\$ -	\$ 187,289.22	\$ 108,976.27	58.19%
ENUT - Expanded Nutrition Program	\$ 86,600.49	\$ 47,223.31	\$ 52,459.31	\$ 4,478.79	\$ 139,059.80	\$ 51,702.10	37.18%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 590.71	\$ -	\$ -	\$ -	\$ 590.71	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 67,961.70	\$ 31,427.44	\$ 16,503.81	\$ 1,082.60	\$ 84,465.51	\$ 32,510.04	38.49%
FLEET - Fleet Management	\$ 470,028.29	\$ 23,268.01	\$ -	\$ -	\$ 470,028.29	\$ 23,268.01	4.95%
FOUR - 4-H Programs							
- Brownwood Center	\$ 162,467.04	\$ 12,969.16	\$ -	\$ -	\$ 162,467.04	\$ 12,969.16	7.98%
- State Office	\$ 159,443.94	\$ 67,773.05	\$ 114,280.54	\$ 3,147.60	\$ 273,724.48	\$ 70,920.65	25.91%
HORT - Horticultural Sciences	\$ 204,546.85	\$ 6,904.83	\$ 101,404.79	\$ 6,024.49	\$ 305,951.64	\$ 12,929.32	4.23%
IPHI - Institute for Public Health Improvement	\$ 117,328.26	\$ 68,930.75	\$ 62,150.86	\$ -	\$ 179,479.12	\$ 68,930.75	38.41%
IRNR - Institute Renewable & Natural Resources	\$ 13,488.31	\$ 4,754.28	\$ 8,969.60	\$ 118.58	\$ 22,457.91	\$ 4,872.86	21.70%
MILT - Military Programs	\$ 2,761.73	\$ -	\$ 3,219.33	\$ -	\$ 5,981.06	\$ -	0.00%
NUTR - Human Nutrition	\$ 18,401.99	\$ 650.54	\$ 45,408.33	\$ 617.99	\$ 63,810.32	\$ 1,268.53	1.99%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 53,388.77	\$ 12,729.83	\$ 65,671.76	\$ 2,211.14	\$ 119,060.53	\$ 14,940.97	12.55%
POSC - Poultry Science	\$ 80,375.31	\$ 36,276.33	\$ 32,892.41	\$ -	\$ 113,267.72	\$ 36,276.33	32.03%
REPK - Recreation, Park & Tourism Science	\$ 65,852.40	\$ 18,855.13	\$ 60,080.39	\$ 3,460.08	\$ 125,932.79	\$ 22,315.21	17.72%
SAFH - Safety & Health Office	\$ 4,523.74	\$ 4,523.74	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%
SCSC - Soil & Crop Sciences	\$ 145,188.04	\$ 6,247.57	\$ 202,705.63	\$ 3,813.95	\$ 347,893.67	\$ 10,061.52	2.89%
TAEX - Extension Admin - Operations	\$ 398,752.92	\$ 70,406.39	\$ -	\$ -	\$ 398,752.92	\$ 70,406.39	17.66%
TALL - TALL Program	\$ 7,336.19	\$ 958.65	\$ -	\$ -	\$ 7,336.19	\$ 958.65	13.07%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 25,675.37	\$ 24,343.70	\$ -	\$ -	\$ 25,675.37	\$ 24,343.70	94.81%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	\$ 117,484.89	\$ 425.26	\$ 11,656.68	\$ -	\$ 129,141.57	\$ 425.26	0.33%
VMEX - Veterinary Medicine - Extension	\$ 1,407.56	\$ 1,371.64	\$ 1,065.53	\$ -	\$ 2,473.09	\$ 1,371.64	55.46%
WDMS - Wildlife Services	\$ 239,783.23	\$ -	\$ 152,080.83	\$ 6,016.07	\$ 391,864.06	\$ 6,016.07	1.54%
WFSC - Wildlife & Fisheries Sciences	\$ 163,030.68	\$ 16,206.25	\$ 38,471.91	\$ 147.98	\$ 201,502.59	\$ 16,354.23	8.12%
4CONN - 4-H Connect	\$ 12,152.74	\$ 2,198.94	\$ 1,795.81	\$ -	\$ 13,948.55	\$ 2,198.94	15.76%
TOTAL	\$ 5,326,855.45	\$ 1,286,238.75	\$ 1,770,099.92	\$ 70,942.37	\$ 7,096,955.37	\$ 1,357,181.12	19.12%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	FY 15 (w/ P-Card)	HUB % April (FAMIS) **	April 16 \$ (FAMIS) **	April 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
AGCO - Agricultural Communications	15.22%	31.89%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	0.00%	\$ 25.57	\$ -	\$ 4,945.95	\$ 4,831.00	97.17%	\$ 4,971.52	\$ 4,831.00	76.77%
AGED - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	7.23%	\$ 8,237.73	\$ 595.59	\$ 193,315.57	\$ 4,345.98	2.45%	\$ 201,553.30	\$ 4,941.57	-21.36%
AGED - Leadership, Education & Commun	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	9.04%	#DIV/0!	\$ -	\$ -	\$ 9,163.15	\$ -	0.00%	\$ 9,163.15	\$ -	-9.04%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.84%	28.02%	34.32%	28.08%	11.29%	19.69%	26.15%	\$ 15,130.22	\$ 3,956.68	\$ 95,703.10	\$ 14,939.46	17.05%	\$ 110,833.32	\$ 18,896.14	-2.64%
ANAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	17.51%	13.26%	\$ 97,163.32	\$ 12,889.13	\$ 753,645.73	\$ 110,579.47	14.51%	\$ 850,809.05	\$ 123,467.60	-3.00%
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	1.30%	4.03%	2.15%	1.34%	#DIV/0!	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%	\$ 29,000.00	\$ -	0.21%
ANTH - Department of Anthropology																			
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.87%	2.43%	\$ 205,706.44	\$ 4,991.77	\$ 1,170,848.59	\$ 18,076.71	1.74%	\$ 1,376,555.03	\$ 23,968.48	-1.13%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	20.00%	13.35%	\$ 102,660.91	\$ 13,703.83	\$ 145,793.83	\$ 28,456.69	16.97%	\$ 248,454.74	\$ 42,160.52	-3.03%
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	12.21%	0.00%	\$ 39,445.64	\$ -	\$ 37,281.14	\$ -	0.00%	\$ 76,726.78	\$ -	-12.31%
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	2.54%	0.51%	2.96%	11.25%	1.91%	0.00%	\$ 14,841.32	\$ -	\$ 387,833.54	\$ 2,092.41	0.52%	\$ 402,674.86	\$ 2,092.41	-1.39%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	16.92%	14.51%	16.92%	21.89%	18.16%	16.08%	6.32%	2.89%	\$ 92,737.58	\$ 2,681.21	\$ 137,490.08	\$ 6,579.00	6.57%	\$ 230,227.66	\$ 15,130.80	1.26%
COTG - Extension Information Technology	79.65%	77.87%	86.69%	72.15%	63.33%	55.08%	41.64%	67.88%	63.84%	44.18%	25.97%	\$ 112,449.41	\$ 29,201.58	\$ 558,935.79	\$ 424,990.82	67.65%	\$ 671,385.20	\$ 454,192.40	23.47%
CROP - Crop Testing	15.05%	1.02%	0.48%	0.49%	0.00%	0.61%	0.00%	0.00%	0.51%	0.00%	0.00%	\$ 494.49	\$ -	\$ 53,501.17	\$ -	0.00%	\$ 53,995.66	\$ -	-0.05%
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	3.91%	\$ 71,829.28	\$ 2,807.52	\$ 516,484.56	\$ 271,326.41	46.60%	\$ 588,313.84	\$ 274,133.93	30.93%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	1.25%	\$ 129,236.13	\$ 1,613.06	\$ 1,613.06	\$ 32,007.59	2.57%	\$ 1,306,741.45	\$ 33,620.65	-0.91%	
ENTO - Entomology	18.78%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	9.55%	10.49%	\$ 69,355.41	\$ 7,273.20	\$ 207,935.65	\$ 6,164.99	4.85%	\$ 277,291.06	\$ 13,438.19	-4.71%
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	20.04%	1.03%	\$ 19,660.99	\$ 203.20	\$ 79,349.60	\$ 6,939.25	3.12%	\$ 99,010.66	\$ 16,934.45	-0.93%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	11.93%	32.97%	\$ 18,583.08	\$ 6,127.47	\$ 91,950.30	\$ 20,998.48	24.54%	\$ 110,533.38	\$ 27,125.95	12.61%
FBRD - Foothold Inspection - Entomology Div	47.29%	68.00%	31.56%	3.15%	20.88%	13.83%	24.10%	48.57%	62.83%	0.00%	0.00%	\$ 439.68	\$ -	\$ 29,229.45	\$ -	0.00%	\$ 29,669.13	\$ -	0.00%
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	\$ 3,542.54	\$ -	\$ 43,308.45	\$ 138.80	0.30%	\$ 46,850.99	\$ 138.80	0.25%
FSVS - Farm Services	0.06%	1.65%	0.10%	0.34%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	\$ 17,448.78	\$ 2,794.93	\$ 125,061.75	\$ 12,851.66	10.98%	\$ 142,510.53	\$ 15,646.59	-3.45%
GALV - Galveston								0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	1.16%	0.00%	\$ 41,923.96	\$ -	\$ 589,847.80	\$ 4,883.69	0.77%	\$ 631,771.76	\$ 4,883.69	-0.39%
GEOG - Geography								0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ 1,849.91	\$ 1,849.91	100.00%	\$ 1,849.91	\$ 1,849.91	100.00%
HIST - History								0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	4.80%	\$ 19,256.64	\$ 925.16	\$ 235,271.82	\$ 12,539.88	5.29%	\$ 254,526.26	\$ 13,465.04	1.02%
ICAB - Institute-Counter Measures Against Bio	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	3.16%	2.13%	10.88%	12.50%	1.81%	\$ 30,917.99	\$ 560.62	\$ 278,932.26	\$ 12,402.80	4.18%	\$ 309,850.25	\$ 13,620.42	-8.31%
IPBG - Institute of Plant Genomics & Biotech	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	17.96%	\$ 8,093.26	\$ 1,453.77	\$ 211,703.53	\$ 29,673.51	14.16%	\$ 219,796.79	\$ 31,127.28	-0.19%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	21.37%	9.46%	20.38%	6.45%	3.26%	0.60%	0.30%	0.30%	\$ 31,267.02	\$ 95.11	\$ 308,884.84	\$ 18,643.69	5.51%	\$ 340,151.86	\$ 18,738.80	0.45%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	16.55%	7.54%	\$ 90,058.46	\$ 6,794.41	\$ 668,404.17	\$ 105,429.69	14.80%	\$ 758,462.63	\$ 112,224.10	-1.76%
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.48%	1.05%	1.68%	12.64%	0.61%	1.05%	4.55%	3.26%	\$ 84,296.24	\$ 2,745.96	\$ 375,828.45	\$ 88,589.39	19.85%	\$ 460,124.69	\$ 91,335.35	15.30%
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	10.69%	8.47%	\$ 54,687.25	\$ 4,634.54	\$ 307,962.17	\$ 38,173.39	11.80%	\$ 362,849.42	\$ 42,807.93	1.11%
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.86%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	11.36%	10.98%	7.17%	6.95%	17.38%	\$ 127,180.81	\$ 22,109.50	\$ 599,862.73	\$ 95,777.41	16.21%	\$ 727,043.54	\$ 117,886.91	9.26%	
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	24.86%	3.34%	\$ 46,978.83	\$ 1,566.95	\$ 304,874.49	\$ 31,026.66	9.26%	\$ 351,853.32	\$ 32,593.61	-15.60%
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	19.61%	9.33%	4.68%	2.28%	\$ 6,700.27	\$ 152.70	\$ 61,785.48	\$ 4,312.31	6.52%	\$ 68,485.75	\$ 4,465.01	1.84%	
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	27.92%	13.45%	\$ 56,563.70	\$ 7,605.82	\$ 165,608.67	\$ 60,246.96	30.54%	\$ 222,172.37	\$ 67,852.78	2.62%
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	6.61%	4.66%	18.12%	6.17%	7.36%	7.26%	\$ 47,275.90	\$ 3,433.28	\$ 365,828.18	\$ 53,524.64	13.79%	\$ 413,104.08	\$ 56,857.92	6.43%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	0.00%	\$ 1,107.86	\$ -	\$ 16,529.24	\$ 3,946.76	22.38%	\$ 17,637.10	\$ 3,946.76	11.74%
SAFH - Safety & Health Office				0.00%	48.53%	45.85%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	8.47%	\$ 11,383.19	\$ 964.61	\$ 186,323.65	\$ 2,903.58	1.96%	\$ 197,706.84	\$ 3,868.19	-0.76%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	7.49%	6.61%	12.67%	6.57%	4.61%	4.50%	0.60%	\$ 194,828.79	\$ 1,174.95	\$ 594,367.49	\$ 31,391.90	4.13%	\$ 789,196.28	\$ 32,566.85	-0.38%
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	8.10%	\$ 7,095.09	\$ 574.84	\$ 45,204.56	\$ -	1.10%	\$ 52,299.65	\$ 574.84	-0.64%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	10.20%	0.28%	\$ 43,973.15	\$ 121.00	\$ 213,076.69	\$ 737.86	0.33%	\$ 257,049.84	\$ 858.86	-9.86%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	11.11%	27.67%	22.69%	3.45%	3.11%	0.58%	\$ 732,676.17	\$ 4,228.75	\$ 4,773,590.26	\$ 96,170.20	1.82%	\$ 5,506,266.43	\$ 100,398.95	-1.29%	
TEMP - Temple	18.64%	19.01%	26.11%	14.99%															
TIGM-TAMU Institute for Genomic Medicine					0.04%	0.00%													
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	21.32%	\$ 19,556.82	\$ 4,170.37	\$ 33,952.49	\$ 9,190.63	24.97%	\$ 53,509.31	\$ 13,361.00	19.95%
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.36%	17.06%	24.57%	\$ 16,270.82	\$ 4,489.29	\$ 147,698.89	\$ 18,754.30	14.00%	\$ 165,969.71	\$ 23,243.59	-3.05%
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ 2,742.07	\$ -	\$ 15,359.25	\$ 506.25	2.80%	\$ 16,101.32	\$ 506.25	2.80%
VERN - Vernon	7.74%	10.02%	9.97%	16.45%	7.43%	17.64%	7.43%	6.13%	11.89%	23.07%	\$ 17,612.67	\$ 4,052.56	\$ 236,725.79	\$ 25,539.00	11.64%	\$ 254,388.46	\$ 29,601.56	-0.31%	
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	30.97%	16.36%	1.28%	9.57%	25.92%	20.25%	57.08%	\$ 23,593.83	\$ 13,466.37	\$ 95,272.24	\$ 5,816.83	16.22%	\$ 118,866.07	\$ 19,283.20	-4.03%	
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.20%	0.00%	0.00%	\$ 46.06	\$ -	\$ 24,602.31	\$ 264.50	1.06%	\$ 24,948.37	\$ 264.50	0.10%
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	6.57%	10.27%	20.36%	33.16%	20.91%	22.19%	\$ 96,054.50	\$ 21,312.26	\$ 381,523.55	\$ 64,457.48	17.96%	\$ 477,578.05	\$ 85,759.74	-2.95%
VSAM - Vet - Small Animal Medicine & Surgery	0.91%	0.89%	0.00%	4.31%															

Unit	April HUB Utilization	April Total	April Non-HUB	April HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.48%	\$ 4,165.87	\$ 4,145.71	\$ 20.16	\$ 86,211.64	\$ 81,437.48	\$ 4,774.16	5.30%	\$ 90,377.51	\$ 85,583.19	\$ 4,794.32
556 RESEARCH AGCO PC	0.00%	\$ 647.65	\$ 647.65	\$ -	\$ 6,210.10	\$ 6,197.08	\$ 13.02	0.19%	\$ 6,857.75	\$ 6,844.73	\$ 13.02
556 RESEARCH AGEC PC	0.00%	\$ 662.39	\$ 662.39	\$ -	\$ 25,835.58	\$ 25,310.65	\$ 524.93	1.98%	\$ 26,497.97	\$ 25,973.04	\$ 524.93
556 RESEARCH AGED PC	0.00%	\$ 199.60	\$ 199.60	\$ -	\$ 13,006.14	\$ -	\$ -	0.00%	\$ 13,205.74	\$ 13,205.74	\$ -
556 RESEARCH AGEN PC	0.33%	\$ 16,762.29	\$ 16,707.60	\$ 54.69	\$ 73,804.87	\$ 73,187.40	\$ 617.47	0.74%	\$ 90,567.16	\$ 89,895.00	\$ 672.16
556 RESEARCH AMAR PC	0.00%	\$ 3,243.38	\$ 3,243.38	\$ -	\$ 18,483.72	\$ 18,483.72	\$ -	0.00%	\$ 21,727.10	\$ 21,727.10	\$ -
556 RESEARCH ANSC PC	0.14%	\$ 54,289.66	\$ 54,213.67	\$ 75.99	\$ 323,953.71	\$ 322,070.70	\$ 1,883.01	0.52%	\$ 378,243.37	\$ 376,284.37	\$ 1,959.00
556 RESEARCH BEAU PC	0.00%	\$ 8,432.44	\$ 8,432.44	\$ -	\$ 33,145.11	\$ 32,944.95	\$ 200.16	0.48%	\$ 41,577.55	\$ 41,377.39	\$ 200.16
556 RESEARCH CIAP PC	0.00%	\$ 2,209.91	\$ 2,209.91	\$ -	\$ 17,715.59	\$ 17,715.59	\$ -	0.00%	\$ 19,925.50	\$ 19,925.50	\$ -
556 RESEARCH CORP PC	2.40%	\$ 27,420.48	\$ 26,762.73	\$ 657.75	\$ 140,676.92	\$ 137,650.95	\$ 3,025.97	2.19%	\$ 168,097.40	\$ 164,413.68	\$ 3,683.72
556 RESEARCH COTG PC	0.00%	\$ 2,003.19	\$ 2,003.19	\$ -	\$ 16,792.97	\$ 16,792.97	\$ -	0.00%	\$ 18,796.16	\$ 18,796.16	\$ -
556 RESEARCH DALL PC	0.00%	\$ 13,860.39	\$ 13,860.39	\$ -	\$ 88,136.87	\$ 85,832.25	\$ 2,304.62	2.26%	\$ 101,997.26	\$ 99,692.64	\$ 2,304.62
556 RESEARCH DPOH PC	0.00%	\$ 868.83	\$ 868.83	\$ -	\$ 45,887.09	\$ 42,373.07	\$ 3,514.02	7.52%	\$ 46,755.92	\$ 43,241.90	\$ 3,514.02
556 RESEARCH ENTO PC	0.70%	\$ 27,897.94	\$ 27,703.94	\$ 194.00	\$ 126,509.26	\$ 115,743.55	\$ 10,765.71	7.10%	\$ 154,407.20	\$ 143,447.49	\$ 10,959.71
556 RESEARCH ENTO PC 1	0.00%	\$ 157.79	\$ 157.79	\$ -	\$ 15,056.13	\$ 13,388.58	\$ 1,667.55	10.96%	\$ 15,213.92	\$ 13,546.37	\$ 1,667.55
556 RESEARCH ENTO PC 2	0.00%	\$ 8,695.53	\$ 8,695.53	\$ -	\$ 23,647.56	\$ 23,414.29	\$ 233.27	0.72%	\$ 32,343.09	\$ 32,109.82	\$ 233.27
556 RESEARCH EPAS PC	3.77%	\$ 18,991.60	\$ 18,178.79	\$ 712.81	\$ 101,768.55	\$ 85,734.98	\$ 16,033.57	13.88%	\$ 120,660.15	\$ 103,913.77	\$ 16,746.38
556 RESEARCH ESSM PC	0.00%	\$ 99.96	\$ 99.96	\$ -	\$ 11,689.94	\$ 11,689.94	\$ -	0.00%	\$ 11,789.90	\$ 11,789.90	\$ -
556 RESEARCH ESSM PC 1	0.00%	\$ 775.13	\$ 775.13	\$ -	\$ 613.79	\$ 613.79	\$ -	0.00%	\$ 1,388.92	\$ 1,388.92	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 2,302.53	\$ 2,302.53	\$ -	\$ 8,518.73	\$ 8,518.73	\$ -	0.00%	\$ 10,821.26	\$ 10,821.26	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 641.09	\$ 641.09	\$ -	\$ 7,512.62	\$ 7,512.62	\$ -	0.00%	\$ 8,153.71	\$ 8,153.71	\$ -
556 RESEARCH HORT PC	0.00%	\$ 26,410.20	\$ 26,410.20	\$ -	\$ 161,202.72	\$ 161,116.33	\$ 86.39	0.05%	\$ 187,612.92	\$ 187,526.53	\$ 86.39
556 RESEARCH ICAB PC	14.13%	\$ 753.16	\$ 646.73	\$ 106.43	\$ 22,662.51	\$ 21,958.97	\$ 703.54	3.46%	\$ 23,415.67	\$ 22,605.70	\$ 809.97
556 RESEARCH IPGB PC	28.61%	\$ 6,903.76	\$ 4,928.83	\$ 1,974.93	\$ 19,411.03	\$ 18,800.21	\$ 610.82	9.83%	\$ 26,314.79	\$ 23,729.04	\$ 2,585.75
556 RESEARCH IRNR PC	1.05%	\$ 20,721.06	\$ 20,502.87	\$ 218.19	\$ 127,732.35	\$ 126,626.72	\$ 1,105.63	0.89%	\$ 148,455.41	\$ 147,129.59	\$ 1,325.82
556 RESEARCH LUBB PC	1.45%	\$ 18,768.33	\$ 18,496.41	\$ 271.92	\$ 68,804.29	\$ 67,341.82	\$ 1,462.47	1.98%	\$ 87,572.62	\$ 85,336.23	\$ 2,236.39
556 RESEARCH MGR PC	0.00%	\$ 16,846.20	\$ 16,846.20	\$ -	\$ 52,257.19	\$ 52,223.19	\$ 34.00	0.05%	\$ 69,103.39	\$ 69,069.39	\$ 34.00
556 RESEARCH NCGR PC	3.14%	\$ 2,864.39	\$ 2,774.42	\$ 89.97	\$ 28,179.58	\$ 27,366.22	\$ 813.36	2.91%	\$ 31,043.97	\$ 30,140.64	\$ 903.33
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 1,229.17	\$ 1,229.17	\$ -	\$ 9,178.78	\$ 9,178.78	\$ -	0.00%	\$ 10,407.95	\$ 10,407.95	\$ -
556 RESEARCH OVER PC	8.94%	\$ 2,524.76	\$ 2,298.95	\$ 225.81	\$ 9,580.49	\$ 7,391.28	\$ 2,189.21	19.95%	\$ 12,105.25	\$ 9,690.23	\$ 2,415.02
556 RESEARCH PECO PC	0.00%	\$ 1,978.82	\$ 1,978.82	\$ -	\$ 6,046.71	\$ 6,046.71	\$ -	0.00%	\$ 8,025.53	\$ 8,025.53	\$ -
556 RESEARCH PLPM PC	1.53%	\$ 15,706.21	\$ 15,466.05	\$ 240.16	\$ 46,951.85	\$ 46,610.60	\$ 341.25	0.93%	\$ 62,658.06	\$ 62,076.65	\$ 581.41
556 RESEARCH POSC PC	0.11%	\$ 8,785.77	\$ 8,776.27	\$ 9.50	\$ 118,528.33	\$ 111,621.44	\$ 6,906.89	5.43%	\$ 127,314.10	\$ 120,397.71	\$ 6,916.39
556 RESEARCH POSC PC 1	0.59%	\$ 12,677.91	\$ 12,602.70	\$ 75.21	\$ 52,815.54	\$ 52,160.60	\$ 654.94	1.11%	\$ 65,493.45	\$ 64,763.30	\$ 730.15
556 RESEARCH POSC PC 2	0.00%	\$ 23,535.19	\$ 23,535.19	\$ -	\$ 70,927.74	\$ 69,137.26	\$ 1,790.48	1.90%	\$ 94,462.93	\$ 92,672.45	\$ 1,790.48
556 RESEARCH POSC PC 3	0.08%	\$ 15,915.11	\$ 15,902.69	\$ 12.42	\$ 11,187.09	\$ 11,187.09	\$ -	0.05%	\$ 27,102.20	\$ 27,089.78	\$ 12.42
556 RESEARCH REPK PC	0.00%	\$ 2,210.57	\$ 2,210.57	\$ -	\$ 15,983.00	\$ 15,868.47	\$ 114.53	0.63%	\$ 18,193.57	\$ 18,079.04	\$ 114.53
556 RESEARCH SANG PC	3.29%	\$ 17,981.40	\$ 17,390.46	\$ 590.94	\$ 106,276.79	\$ 103,711.40	\$ 2,565.39	2.54%	\$ 124,258.19	\$ 121,101.86	\$ 3,156.33
556 RESEARCH SCSC PC	0.62%	\$ 62,475.75	\$ 62,087.10	\$ 388.65	\$ 314,502.58	\$ 304,887.01	\$ 9,615.57	2.65%	\$ 376,978.33	\$ 366,974.11	\$ 10,004.22
556 RESEARCH SCSC PC 1	0.00%	\$ 3,078.09	\$ 3,078.09	\$ -	\$ 18,224.41	\$ 17,277.29	\$ 947.12	4.45%	\$ 21,302.50	\$ 20,355.38	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 152.00	\$ 152.00	\$ -	\$ 1,843.60	\$ 1,843.60	\$ -	0.00%	\$ 1,995.60	\$ 1,995.60	\$ -
556 RESEARCH SONR PC	0.11%	\$ 6,443.69	\$ 6,436.69	\$ 7.00	\$ 50,728.32	\$ 49,441.89	\$ 1,286.43	2.26%	\$ 57,172.01	\$ 55,878.58	\$ 1,293.43
556 RESEARCH STEP PC	1.26%	\$ 15,458.52	\$ 15,264.25	\$ 194.27	\$ 80,357.55	\$ 73,451.11	\$ 6,906.44	7.41%	\$ 95,816.07	\$ 88,715.36	\$ 7,100.71
556 RESEARCH TAES PC	0.62%	\$ 17,595.34	\$ 17,465.60	\$ 129.74	\$ 59,749.56	\$ 58,993.14	\$ 756.42	1.13%	\$ 77,344.90	\$ 76,468.94	\$ 875.96
556 RESEARCH TEMP PC	3.60%	\$ 8,322.90	\$ 8,023.20	\$ 299.70	\$ 88,549.70	\$ 87,544.60	\$ 1,005.10	1.35%	\$ 96,872.60	\$ 95,667.80	\$ 1,204.80
556 RESEARCH TIGM PC	0.00%	\$ 503.79	\$ 503.79	\$ -	\$ 4,972.62	\$ 4,972.62	\$ -	0.00%	\$ 5,476.41	\$ 5,476.41	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 4,166.33	\$ 4,166.33	\$ -	\$ 51,320.88	\$ 51,253.38	\$ 67.50	0.12%	\$ 55,487.21	\$ 55,419.71	\$ 67.50
556 RESEARCH VDEN PC	0.00%	\$ 63.10	\$ 63.10	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 63.10	\$ 63.10	\$ -
556 RESEARCH VERN PC	0.00%	\$ 1,396.54	\$ 1,396.54	\$ -	\$ 22,026.35	\$ 21,967.46	\$ 58.89	0.25%	\$ 23,422.89	\$ 23,364.00	\$ 58.89
556 RESEARCH VLAM PC	0.65%	\$ 19,465.33	\$ 19,338.73	\$ 126.60	\$ 31,798.37	\$ 31,798.37	\$ -	0.25%	\$ 51,263.70	\$ 51,137.10	\$ 126.60
556 RESEARCH VPAT PC	0.00%	\$ 1,402.53	\$ 1,402.53	\$ -	\$ 19,643.62	\$ 19,627.64	\$ 15.98	0.08%	\$ 21,046.15	\$ 21,030.17	\$ 15.98
556 RESEARCH VTAN PC	0.00%	\$ 921.64	\$ 921.64	\$ -	\$ 26,484.49	\$ 26,484.49	\$ -	0.00%	\$ 27,406.13	\$ 27,406.13	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 1,535.82	\$ 1,535.82	\$ -	\$ 23,356.25	\$ 23,356.25	\$ -	0.00%	\$ 24,892.07	\$ 24,892.07	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 1,450.12	\$ 1,450.12	\$ -	\$ 11,627.00	\$ 11,627.00	\$ -	0.00%	\$ 13,077.12	\$ 13,077.12	\$ -
556 RESEARCH WESL PC	0.00%	\$ 20,426.97	\$ 20,426.97	\$ -	\$ 109,090.02	\$ 108,711.52	\$ 378.50	0.29%	\$ 129,516.99	\$ 129,138.49	\$ 378.50
556 RESEARCH WFSC PC	0.00%	\$ 2,215.15	\$ 2,215.15	\$ -	\$ 23,852.41	\$ 23,852.41	\$ -	0.00%	\$ 26,067.56	\$ 26,067.56	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 1,004.20	\$ 1,004.20	\$ -	\$ 12,061.48	\$ 8,914.63	\$ 3,146.85	24.08%	\$ 13,065.68	\$ 9,918.83	\$ 3,146.85
556 RESEARCH WFSC PC 2	0.00%	\$ 330.12	\$ 330.12	\$ -	\$ 2,027.59	\$ 2,027.59	\$ -	0.00%	\$ 2,357.71	\$ 2,357.71	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 1,020.79	\$ 1,020.79	\$ -	\$ 10,565.32	\$ 10,565.32	\$ -	0.00%	\$ 11,586.11	\$ 11,586.11	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 2,929.33	\$ 2,929.33	\$ -	\$ 8,053.81	\$ 8,053.81	\$ -	0.00%	\$ 10,983.14	\$ 10,983.14	\$ -
Total	1.18%	\$ 562,397.71	\$ 555,741.07	\$ 6,656.64	\$ 3,083,738.81	\$ 2,994,607.65	\$ 89,131.16	2.63%	\$ 3,646,136.52	\$ 3,550,348.72	\$ 95,787.80

Texas A&M AgriLife Research

UNIT	Pcard						FY 16 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 4,971.52	\$ 4,831.00	\$ 6,857.75	\$ 13.02	\$ 11,829.27	\$ 4,844.02	40.95%
AGEC - Agricultural Economics	\$ 201,553.30	\$ 4,941.57	\$ 26,497.97	\$ 524.93	\$ 228,051.27	\$ 5,466.50	2.40%
AGED - Ag Leadership, Education & Communication	\$ 9,183.15	\$ -	\$ 13,205.74	\$ -	\$ 22,388.89	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 110,833.32	\$ 18,896.14	\$ 90,567.16	\$ 672.16	\$ 201,400.48	\$ 19,568.30	9.72%
AMAR - Amarillo	\$ 850,809.05	\$ 123,467.60	\$ 21,727.10	\$ -	\$ 872,536.15	\$ 123,467.60	14.15%
ANSC - Animal Science	\$ 1,577,915.55	\$ 24,598.57	\$ 378,243.37	\$ 1,959.00	\$ 1,956,158.92	\$ 26,557.57	1.36%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 1,376,555.03	\$ 23,968.48	\$ -	\$ -	\$ 1,376,555.03	\$ 23,968.48	1.74%
BEAU - Beaumont	\$ 248,454.74	\$ 42,160.52	\$ 41,577.55	\$ 200.16	\$ 290,032.29	\$ 42,360.68	14.61%
CBSE - Bioinformatics Systems & Genomics	\$ 76,726.78	\$ -	\$ -	\$ -	\$ 76,726.78	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 402,674.86	\$ 2,092.41	\$ 19,925.50	\$ -	\$ 422,600.36	\$ 2,092.41	0.50%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 230,227.66	\$ 15,130.80	\$ 168,097.40	\$ 3,683.72	\$ 398,325.06	\$ 18,814.52	4.72%
COTG - Extension Information Technology	\$ 671,385.20	\$ 454,192.40	\$ 18,796.16	\$ -	\$ 690,181.36	\$ 454,192.40	65.81%
CROP - Crop Testing	\$ 53,995.66	\$ -	\$ -	\$ -	\$ 53,995.66	\$ -	0.00%
DALL - Dallas	\$ 588,313.84	\$ 274,133.93	\$ 101,997.26	\$ 2,304.62	\$ 690,311.10	\$ 276,438.55	40.05%
DPCH - Vice Chancellor for Agriculture	\$ 1,306,741.45	\$ 33,620.65	\$ 46,755.92	\$ 3,514.02	\$ 1,353,497.37	\$ 37,134.67	2.74%
ENTO - Entomology	\$ 277,291.06	\$ 13,438.19	\$ 201,964.21	\$ 12,860.53	\$ 479,255.27	\$ 26,298.72	5.49%
EPAS - El Paso	\$ 99,010.59	\$ 3,084.45	\$ 120,660.15	\$ 16,746.38	\$ 219,670.74	\$ 19,830.83	9.03%
ESSM - Ecosystem Science & Mgmt	\$ 110,533.38	\$ 27,125.95	\$ 24,000.08	\$ -	\$ 134,533.46	\$ 27,125.95	20.16%
FBRD - Foulbrood Inspection - Entomology Department	\$ 29,669.13	\$ -	\$ -	\$ -	\$ 29,669.13	\$ -	0.00%
FSDS - Foundation Seed	\$ 46,850.99	\$ 138.80	\$ -	\$ -	\$ 46,850.99	\$ 138.80	0.30%
FVS - Farm Services	\$ 142,510.53	\$ 15,646.59	\$ -	\$ -	\$ 142,510.53	\$ 15,646.59	10.98%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 631,771.76	\$ 4,883.69	\$ 8,153.71	\$ -	\$ 639,925.47	\$ 4,883.69	0.76%
GEOG - Geography	\$ 8,149.91	\$ 8,149.91	\$ -	\$ -	\$ 8,149.91	\$ 8,149.91	100.00%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 254,528.46	\$ 13,465.04	\$ 187,612.92	\$ 86.39	\$ 442,141.38	\$ 13,551.43	3.06%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 309,850.25	\$ 12,963.42	\$ 23,415.67	\$ 809.97	\$ 333,265.92	\$ 13,773.39	4.13%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 219,796.79	\$ 31,127.28	\$ 26,314.79	\$ 2,585.75	\$ 246,111.58	\$ 33,713.03	13.70%
IRNR - Institute of Renewable Nat.	\$ 340,151.86	\$ 18,738.80	\$ 148,453.41	\$ 1,323.82	\$ 488,605.27	\$ 20,062.62	4.11%
LUBB - Lubbock	\$ 758,462.63	\$ 112,224.10	\$ 87,572.62	\$ 1,734.39	\$ 846,035.25	\$ 113,958.49	13.47%
MCGR - Mc Gregor	\$ 460,124.69	\$ 91,335.35	\$ 69,103.39	\$ 34.00	\$ 529,228.08	\$ 91,369.35	17.26%
NFSC - Nutrition & Food Science	\$ 362,649.42	\$ 42,807.93	\$ 31,043.97	\$ 903.33	\$ 393,693.39	\$ 43,711.26	11.10%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 727,043.54	\$ 117,886.91	\$ 10,407.95	\$ -	\$ 737,451.49	\$ 117,886.91	15.99%
OVER - Overton	\$ 351,853.32	\$ 32,593.61	\$ 12,105.25	\$ 2,415.02	\$ 363,958.57	\$ 35,008.63	9.62%
PECO - Pecos	\$ 68,485.75	\$ 4,465.01	\$ 8,025.53	\$ -	\$ 76,511.28	\$ 4,465.01	5.84%
PLPM - Plant Pathology & Microbiology	\$ 222,172.37	\$ 67,852.78	\$ 62,658.06	\$ 581.41	\$ 284,830.43	\$ 68,434.19	24.03%
POSC - Poultry Science	\$ 413,104.08	\$ 56,957.92	\$ 314,372.68	\$ 9,449.44	\$ 727,476.76	\$ 66,407.36	9.13%
REFK - Recreation, Park & Tourism Science	\$ 17,637.10	\$ 3,946.76	\$ 18,193.57	\$ 114.53	\$ 35,830.67	\$ 4,061.29	11.33%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 197,706.84	\$ 3,868.19	\$ 124,258.19	\$ 3,156.33	\$ 321,965.03	\$ 7,024.52	2.18%
SCSC - Soil & Crop Sciences	\$ 789,196.28	\$ 32,566.85	\$ 400,276.43	\$ 10,951.34	\$ 1,189,472.71	\$ 43,518.19	3.66%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 52,299.65	\$ 574.84	\$ 57,172.01	\$ 1,293.43	\$ 109,471.66	\$ 1,868.27	1.71%
STEP - Stephenville	\$ 257,049.84	\$ 858.86	\$ 95,816.07	\$ 7,100.71	\$ 352,865.91	\$ 7,959.57	2.26%
TAES - Research Administration	\$ 5,506,266.43	\$ 100,398.95	\$ 167,722.41	\$ 5,670.28	\$ 5,673,988.84	\$ 106,069.23	1.87%
TEMP - Temple	\$ 207,099.06	\$ 35,311.06	\$ 96,872.60	\$ 1,304.80	\$ 303,971.66	\$ 36,615.86	12.05%
TIGM-TAMU Institute for Genomic Medicine	\$ 75,747.63	\$ 1,958.39	\$ 5,476.41	\$ -	\$ 81,224.04	\$ 1,958.39	2.41%
TWAR - Texas Water Resources Institute	\$ 53,509.31	\$ 13,361.00	\$ -	\$ -	\$ 53,509.31	\$ 13,361.00	24.97%
UVAL - Uvalde	\$ 165,969.71	\$ 23,243.59	\$ 55,487.21	\$ 67.50	\$ 221,456.92	\$ 23,311.09	10.53%
VLEN - Vet - Dean's Office	\$ 18,101.32	\$ 506.25	\$ 63.10	\$ -	\$ 18,164.42	\$ 506.25	2.79%
VERN - Vernon	\$ 254,338.46	\$ 29,601.56	\$ 23,422.89	\$ 58.89	\$ 277,761.35	\$ 29,660.45	10.68%
VFIC - Veg & Fruit Improvement	\$ 118,866.07	\$ 19,283.20	\$ -	\$ -	\$ 118,866.07	\$ 19,283.20	16.22%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 24,948.37	\$ 264.50	\$ 51,263.70	\$ 126.60	\$ 76,212.07	\$ 391.10	0.51%
VPAT - Vet - Pathobiology	\$ 477,578.05	\$ 85,769.74	\$ 21,046.15	\$ 15.98	\$ 498,624.20	\$ 85,785.72	17.20%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 31,050.70	\$ 5,707.18	\$ -	\$ -	\$ 31,050.70	\$ 5,707.18	18.38%
VTAN - Vet - Integrative Biosciences	\$ 818,457.69	\$ 104,949.68	\$ 27,406.13	\$ -	\$ 845,863.82	\$ 104,949.68	12.41%
VTPP - Vet - Physiology & Pharmacology	\$ 350,067.77	\$ 10,877.17	\$ 37,969.19	\$ -	\$ 388,036.96	\$ 10,877.17	2.80%
WESL - Weslaco	\$ 566,122.37	\$ 74,374.46	\$ 129,516.99	\$ 378.50	\$ 695,639.36	\$ 74,752.96	10.75%
WFSC - Wildlife & Fisheries Science	\$ 93,352.60	\$ 8,783.39	\$ 64,060.20	\$ 3,146.85	\$ 157,412.80	\$ 11,930.24	7.58%
TOTAL	\$ 23,648,716.87	\$ 2,253,125.42	\$ 3,646,136.52	\$ 95,787.80	\$ 27,294,853.39	\$ 2,348,913.22	8.61%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % April (FAMIS) **	April 16 \$ (FAMIS) **	April 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	31.77%	\$ 53,410.06	\$ 16,968.18	\$ 395,579.13	\$ 61,022.03	17.37%	\$ 448,989.19	\$ 77,990.21	-2.71%
Center	19.49%	22.98%	14.87%	11.51%	25.38%	\$ 16,679.93	\$ 4,233.33	\$ 77,334.39	\$ 11,110.53	16.32%	\$ 94,014.32	\$ 15,343.86	4.81%
Gonzales	29.50%	18.22%	18.37%	27.95%	16.53%	\$ 9,846.14	\$ 1,627.72	\$ 62,378.60	\$ 15,331.27	23.48%	\$ 72,224.74	\$ 16,958.99	-4.47%
TAMU	19.43%	17.36%	16.29%	15.12%	26.82%	\$ 466,478.17	\$125,091.65	\$ 1,488,914.50	\$ 381,154.07	25.89%	\$ 1,955,392.67	\$ 506,245.72	10.77%
TOTAL	18.89%	18.67%	17.07%	16.22%	27.07%	\$ 546,414.30	\$ 147,920.88	\$ 2,024,206.62	\$ 468,617.90	23.98%	\$ 2,570,620.92	\$ 616,538.78	6.91%

Unit	April HUB Utilization	April Total	April Non-HUB	April HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	1.20%	\$ 20,865.37	\$ 20,614.28	\$ 251.09	\$ 142,309.36	\$ 135,948.11	\$ 6,361.25	4.05%	\$ 163,174.73	\$ 156,562.39	\$ 6,612.34
	1.20%	\$ 20,865.37	\$ 20,614.28	\$ 251.09							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 448,989.19	\$ 77,990.21			\$ 448,989.19	\$ 77,990.21	17.37%
\$ 94,014.32	\$ 15,343.86			\$ 94,014.32	\$ 15,343.86	16.32%
\$ 72,224.74	\$ 16,958.99			\$ 72,224.74	\$ 16,958.99	23.48%
\$ 1,955,392.67	\$ 506,245.72	\$ 163,174.73	\$ 6,612.34	\$ 2,118,567.40	\$ 512,858.06	24.21%
\$ 2,570,620.92	\$ 616,538.78	\$ 163,174.73	\$ 6,612.34	\$ 2,733,795.65	\$ 623,151.12	22.79%

** These totals do not include payments made to Citi Bank for the Pro-card