

Unit	April HUB Utilization	April Total	April Non-HUB	April HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 2,099.16	\$ 2,099.16	\$ -	\$ 3,957.92	\$ 3,957.92	\$ -	0.00%	\$ 6,057.08	\$ 6,057.08	\$ -
555 EXTENSION ADCH PC	8.96%	\$ 10,073.71	\$ 9,171.51	\$ 902.20	\$ 38,689.84	\$ 38,689.84	\$ -	1.85%	\$ 48,763.55	\$ 47,861.35	\$ 902.20
555 EXTENSION ADMN PC	0.00%	\$ 27,525.53	\$ 27,525.53	\$ -	\$ 45,555.39	\$ 41,941.18	\$ 3,614.21	4.95%	\$ 73,080.92	\$ 69,466.71	\$ 3,614.21
555 EXTENSION AGCH PC	0.00%	\$ 388.04	\$ 388.04	\$ -	\$ 17,313.39	\$ 17,148.39	\$ 165.00	0.93%	\$ 17,701.43	\$ 17,536.43	\$ 165.00
555 EXTENSION AGCO PC	0.00%	\$ 5,157.65	\$ 5,157.65	\$ -	\$ 50,238.77	\$ 50,238.77	\$ -	0.00%	\$ 55,396.42	\$ 55,396.42	\$ -
555 EXTENSION AGEPC PC	0.00%	\$ 2,665.53	\$ 2,665.53	\$ -	\$ 17,711.24	\$ 16,864.24	\$ 847.00	4.16%	\$ 20,376.77	\$ 19,529.77	\$ 847.00
555 EXTENSION AGED PC	0.00%	\$ 1,860.62	\$ 1,860.62	\$ -	\$ 14,302.88	\$ 14,198.85	\$ 104.03	0.64%	\$ 16,163.50	\$ 16,059.47	\$ 104.03
555 EXTENSION AGEN PC	3.10%	\$ 4,257.47	\$ 4,125.61	\$ 131.86	\$ 11,804.10	\$ 11,787.15	\$ 16.95	0.93%	\$ 16,061.57	\$ 15,912.76	\$ 148.81
555 EXTENSION ANSC PC	0.00%	\$ 4,295.47	\$ 4,295.47	\$ -	\$ 34,575.13	\$ 33,405.04	\$ 1,170.09	3.01%	\$ 38,870.60	\$ 37,700.51	\$ 1,170.09
555 EXTENSION AUXL PC	0.00%	\$ 5,463.87	\$ 5,463.87	\$ -	\$ 24,252.70	\$ 24,252.70	\$ -	0.00%	\$ 29,716.57	\$ 29,716.57	\$ -
555 EXTENSION BLTX PC	55.35%	\$ 948.50	\$ 423.50	\$ 525.00	\$ 6,624.26	\$ 6,585.37	\$ 38.89	7.45%	\$ 7,572.76	\$ 7,008.87	\$ 563.89
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	0.18%	\$ 12,862.50	\$ 12,839.08	\$ 23.42	\$ 46,559.90	\$ 46,491.90	\$ 68.00	0.15%	\$ 59,422.40	\$ 59,330.98	\$ 91.42
555 EXTENSION COTG PC	0.00%	\$ 1,189.94	\$ 1,189.94	\$ -	\$ 14,692.01	\$ 14,692.01	\$ -	0.00%	\$ 15,881.95	\$ 15,881.95	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 1,330.61	\$ 1,330.61	\$ -	\$ 7,135.28	\$ 7,135.28	\$ -	0.00%	\$ 8,465.89	\$ 8,465.89	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 1,534.94	\$ 1,534.94	\$ -	\$ 9,933.06	\$ 9,933.06	\$ -	0.00%	\$ 11,468.00	\$ 11,468.00	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 420.34	\$ 420.34	\$ -	\$ 8,611.00	\$ 8,611.00	\$ -	0.00%	\$ 9,031.34	\$ 9,031.34	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 1,042.98	\$ 1,042.98	\$ -	\$ 14,808.54	\$ 14,808.54	\$ -	0.00%	\$ 15,851.52	\$ 15,851.52	\$ -
555 EXTENSION DS05 PC	0.00%	\$ 300.00	\$ 300.00	\$ -	\$ 5,726.43	\$ 5,649.94	\$ 76.49	1.27%	\$ 6,026.43	\$ 5,949.94	\$ 76.49
555 EXTENSION DS06 PC	0.00%	\$ 1,759.54	\$ 1,759.54	\$ -	\$ 7,336.58	\$ 6,316.66	\$ 1,019.92	11.21%	\$ 9,096.12	\$ 8,076.20	\$ 1,019.92
555 EXTENSION DS07 PC	0.00%	\$ 4,752.63	\$ 4,752.63	\$ -	\$ 22,371.60	\$ 21,432.34	\$ 939.26	3.46%	\$ 27,124.23	\$ 26,184.97	\$ 939.26
555 EXTENSION DS08 PC	0.00%	\$ 309.49	\$ 309.49	\$ -	\$ 8,089.05	\$ 8,089.05	\$ -	0.00%	\$ 8,398.54	\$ 8,398.54	\$ -
555 EXTENSION DS09 PC	0.00%	\$ 2,004.96	\$ 2,004.96	\$ -	\$ 7,621.64	\$ 7,621.64	\$ -	0.00%	\$ 9,626.60	\$ 9,626.60	\$ -
555 EXTENSION DS10 PC	0.00%	\$ 4,314.18	\$ 4,314.18	\$ -	\$ 34,241.50	\$ 34,099.75	\$ 141.75	0.37%	\$ 38,555.68	\$ 38,413.93	\$ 141.75
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	6.35%	\$ 3,015.12	\$ 2,823.81	\$ 191.31	\$ 18,615.44	\$ 18,615.44	\$ -	0.88%	\$ 21,630.56	\$ 21,439.25	\$ 191.31
555 EXTENSION DS12 PC	0.00%	\$ 3,193.46	\$ 3,193.46	\$ -	\$ 20,917.75	\$ 20,917.75	\$ -	0.00%	\$ 24,111.21	\$ 24,111.21	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 1,600.00	\$ 1,600.00	\$ -	\$ 1,350.00	\$ 1,350.00	\$ -	0.00%	\$ 2,950.00	\$ 2,950.00	\$ -
555 EXTENSION ENUT PC	1.79%	\$ 4,590.20	\$ 4,508.22	\$ 81.98	\$ 33,967.00	\$ 31,831.57	\$ 2,135.43	5.75%	\$ 38,557.20	\$ 36,339.79	\$ 2,217.41
555 EXTENSION ESSM PC	1.41%	\$ 5,017.91	\$ 4,946.97	\$ 70.94	\$ 27,121.56	\$ 27,121.56	\$ -	0.22%	\$ 32,139.47	\$ 32,068.53	\$ 70.94
555 EXTENSION FOUR PC	0.00%	\$ 3,521.63	\$ 3,521.63	\$ -	\$ 39,459.29	\$ 36,783.40	\$ 2,675.89	6.23%	\$ 42,980.92	\$ 40,305.03	\$ 2,675.89
555 EXTENSION HORT PC	2.05%	\$ 9,100.85	\$ 8,914.55	\$ 186.30	\$ 36,665.02	\$ 36,665.02	\$ -	0.41%	\$ 45,765.87	\$ 45,579.57	\$ 186.30
555 EXTENSION IRNR PC	0.00%	\$ 1,328.18	\$ 1,328.18	\$ -	\$ 18,135.29	\$ 18,135.29	\$ -	0.00%	\$ 19,463.47	\$ 19,463.47	\$ -
555 EXTENSION MILT PC	0.00%	\$ 2,084.96	\$ 2,084.96	\$ -	\$ 2,102.60	\$ 2,102.60	\$ -	0.00%	\$ 4,187.56	\$ 4,187.56	\$ -
555 EXTENSION NUTR PC	0.42%	\$ 4,093.50	\$ 4,076.31	\$ 17.19	\$ 57,570.22	\$ 55,020.97	\$ 2,549.25	4.18%	\$ 61,663.72	\$ 59,097.28	\$ 2,566.44
555 EXTENSION PLFM PC	0.00%	\$ 6,350.94	\$ 6,350.94	\$ -	\$ 34,707.75	\$ 33,979.58	\$ 728.17	1.77%	\$ 41,058.69	\$ 40,330.52	\$ 728.17
555 EXTENSION POSC PC	0.00%	\$ 133.75	\$ 133.75	\$ -	\$ 10,318.87	\$ 10,318.87	\$ -	0.00%	\$ 10,452.62	\$ 10,452.62	\$ -
555 EXTENSION REPK PC	0.80%	\$ 6,133.36	\$ 6,084.25	\$ 49.11	\$ 35,063.23	\$ 33,645.71	\$ 1,417.52	3.56%	\$ 41,196.59	\$ 39,729.96	\$ 1,466.63
555 EXTENSION SCSC PC	2.15%	\$ 29,946.52	\$ 29,302.85	\$ 643.67	\$ 185,561.24	\$ 167,896.07	\$ 17,665.17	8.50%	\$ 215,507.76	\$ 197,198.92	\$ 18,308.84
555 EXTENSION TAEX PC	51.65%	\$ 2,088.73	\$ 1,010.00	\$ 1,078.73	\$ 16,609.90	\$ 8,376.53	\$ 8,233.37	49.80%	\$ 18,698.63	\$ 9,386.53	\$ 9,312.10
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 2,030.15	\$ 2,030.15	\$ -	\$ 11,680.57	\$ 11,680.57	\$ -	0.00%	\$ 13,710.72	\$ 13,710.72	\$ -
555 EXTENSION VMEX PC	0.00%	\$ 57.50	\$ 57.50	\$ -	\$ 2,210.64	\$ 2,210.64	\$ -	0.00%	\$ 2,268.14	\$ 2,268.14	\$ -
555 EXTENSION WDM5 PC	0.05%	\$ 11,707.26	\$ 11,701.26	\$ 6.00	\$ 101,281.42	\$ 96,108.92	\$ 5,172.50	4.58%	\$ 112,988.68	\$ 107,810.18	\$ 5,178.50
555 EXTENSION WFSC PC	0.00%	\$ 16,653.47	\$ 16,653.47	\$ -	\$ 20,896.29	\$ 20,620.00	\$ 276.29	0.74%	\$ 37,549.76	\$ 37,273.47	\$ 276.29
Total	1.87%	\$ 209,205.15	\$ 205,297.44	\$ 3,907.71	\$ 1,130,567.54	\$ 1,081,512.36	\$ 49,055.18	3.95%	\$ 1,286,809.80	\$ 1,268,809.80	\$ 18,000.00

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 72,428.68	\$ 13,902.40	\$ -	\$ -	\$ 72,428.68	\$ 13,902.40	19.19%
ADAG - Administration - AG & NR	\$ 4,249.54	\$ -	\$ -	\$ -	\$ 4,249.54	\$ -	0.00%
ADCA - Administration - County AG	\$ 33,976.29	\$ 29,062.18	\$ 6,057.08	\$ -	\$ 40,033.37	\$ 29,062.18	72.59%
ADCH - Administration - Human Science	\$ 66,138.85	\$ 18,710.92	\$ 48,763.55	\$ 902.20	\$ 114,902.40	\$ 19,613.12	17.07%
AGCH - Ag & Environmental Safety	\$ 73,592.38	\$ 50,745.59	\$ 17,701.43	\$ 165.00	\$ 91,293.81	\$ 50,910.59	55.77%
AGCO - Agricultural Communications	\$ 29,761.30	\$ 35.38	\$ 55,396.42	\$ -	\$ 85,157.72	\$ 35.38	0.04%
AGEC - Agricultural Economics	\$ 147,227.57	\$ 41,386.52	\$ 20,376.77	\$ 847.00	\$ 167,604.34	\$ 42,233.52	25.20%
AGED - Ag Leadership, Education & Communication	\$ 14,277.77	\$ 11,844.53	\$ 16,163.50	\$ 104.03	\$ 30,441.27	\$ 11,948.56	39.25%
AGEN - Biological & Agricultural Engineering	\$ 33,091.41	\$ 22,241.27	\$ 16,061.57	\$ 148.81	\$ 49,152.98	\$ 22,390.08	45.55%
ANSC - Animal Science	\$ 54,643.80	\$ 10,803.94	\$ 38,870.60	\$ 1,170.09	\$ 93,514.40	\$ 11,974.03	12.80%
AUXL - Auxiliary Enterprises	\$ 273,813.31	\$ 15,058.45	\$ 29,716.57	\$ -	\$ 303,529.88	\$ 15,058.45	4.96%
BLTX - Better Living for Texans	\$ 134,709.16	\$ 80,187.62	\$ 7,572.76	\$ 563.89	\$ 142,281.92	\$ 80,751.51	56.75%
CHAN - Office of the Director	\$ 9,562.78	\$ 33.65	\$ -	\$ -	\$ 9,562.78	\$ 33.65	0.35%
CIAP - Coordinator of International Programs	\$ 78,848.96	\$ -	\$ -	\$ -	\$ 78,848.96	\$ -	0.00%
CLAG - Administration - Services	\$ 62,276.23	\$ 10,583.82	\$ 76,553.52	\$ 3,614.21	\$ 138,829.75	\$ 14,198.03	10.23%
COFS - Family Development & Resource Management	\$ 303,112.60	\$ 20,990.63	\$ 59,422.40	\$ 91.42	\$ 362,535.00	\$ 21,082.05	5.82%
COTE - Extension Information Technology	\$ 259,879.18	\$ 171,363.96	\$ 15,881.95	\$ -	\$ 275,761.13	\$ 171,363.96	62.14%
DS01 - Amarillo	\$ 57,371.33	\$ 19,836.44	\$ 8,465.89	\$ -	\$ 65,837.22	\$ 19,836.44	30.13%
DS02 - Lubbock	\$ 121,164.94	\$ 107,197.89	\$ 11,468.00	\$ -	\$ 132,632.94	\$ 107,197.89	80.82%
DS03 - Vernon	\$ 18,820.72	\$ 5,394.05	\$ 9,031.34	\$ -	\$ 27,852.06	\$ 5,394.05	19.37%
DS04 - Dallas	\$ 91,533.21	\$ 43,641.16	\$ 15,851.52	\$ -	\$ 107,384.73	\$ 43,641.16	40.64%
DS05 - Overton	\$ 18,163.53	\$ 2,586.45	\$ 6,026.43	\$ 76.49	\$ 24,189.96	\$ 2,662.94	11.01%
DS06 - Fort Stockton	\$ 15,128.44	\$ 1,920.10	\$ 9,096.12	\$ 1,019.92	\$ 24,224.56	\$ 2,940.02	12.14%
DS07 - San Angelo	\$ 12,364.43	\$ -	\$ 27,124.23	\$ 939.26	\$ 39,488.66	\$ 939.26	2.38%
DS08 - Stephenville	\$ 11,124.71	\$ 4,083.25	\$ 8,398.54	\$ -	\$ 19,523.25	\$ 4,083.25	20.91%
DS09 - Bryan	\$ 5,186.52	\$ 1,739.52	\$ 9,626.60	\$ -	\$ 14,813.12	\$ 1,739.52	11.74%
DS10 - Uvalde	\$ 52,459.98	\$ 5,672.45	\$ 38,555.68	\$ 141.75	\$ 91,015.66	\$ 5,814.20	6.39%
DS11 - Corpus Christi	\$ 28,684.71	\$ 4,714.97	\$ 21,630.56	\$ 191.31	\$ 50,315.27	\$ 4,906.28	9.75%
DS12 - Weslaco	\$ 43,526.51	\$ 27,742.79	\$ 24,111.21	\$ -	\$ 67,637.72	\$ 27,742.79	41.02%
ENTO - Entomology	\$ 93,430.19	\$ 40,558.62	\$ 2,950.00	\$ -	\$ 96,380.19	\$ 40,558.62	42.08%
ENUT - Expanded Nutrition Program	\$ 53,833.97	\$ 13,290.78	\$ 38,557.20	\$ 2,217.41	\$ 92,391.17	\$ 15,508.19	16.79%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 2,285.80	\$ 1,280.00	\$ -	\$ -	\$ 2,285.80	\$ 1,280.00	56.00%
ESSM - Ecosystem Science and Mgmt.	\$ 25,857.06	\$ 7,142.02	\$ 32,139.47	\$ 70.94	\$ 57,996.53	\$ 7,212.96	12.44%
FLEET - Fleet Management	\$ 464,862.81	\$ 21,905.43	\$ -	\$ -	\$ 464,862.81	\$ 21,905.43	4.71%
FOUR - 4-H Programs							
- Brownwood Center	\$ 188,929.57	\$ 35,408.85	\$ -	\$ -	\$ 188,929.57	\$ 35,408.85	18.74%
- State Office	\$ 57,777.49	\$ 24,428.75	\$ 42,980.92	\$ 2,675.89	\$ 100,758.41	\$ 27,104.64	26.90%
HORT - Horticultural Sciences	\$ 56,980.77	\$ 6,312.24	\$ 45,765.87	\$ 186.30	\$ 102,746.64	\$ 6,498.54	6.32%
IRNR - Institute Renewable & Natural Resources	\$ 157,264.43	\$ 50.49	\$ 19,463.47	\$ -	\$ 176,727.90	\$ 50.49	0.03%
MILT - Military Programs	\$ 5,973.81	\$ -	\$ 4,187.56	\$ -	\$ 10,161.37	\$ -	0.00%
NUTR - Human Nutrition	\$ 10,389.95	\$ 2,697.44	\$ 61,663.72	\$ 2,566.44	\$ 72,053.67	\$ 5,263.88	7.31%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 139,119.77	\$ 18,359.58	\$ 41,058.69	\$ 728.17	\$ 180,178.46	\$ 19,087.75	10.59%
POSC - Poultry Science	\$ 14,756.43	\$ 6,829.27	\$ 10,452.62	\$ -	\$ 25,209.05	\$ 6,829.27	27.09%
REPK - Recreation, Park & Tourism Science	\$ 114,440.01	\$ 9,504.67	\$ 41,196.59	\$ 1,466.63	\$ 155,636.60	\$ 10,971.30	7.05%
SCSC - Soil & Crop Sciences	\$ 155,526.27	\$ 11,277.19	\$ 215,507.76	\$ 18,308.84	\$ 371,034.03	\$ 29,586.03	7.97%
TAEX - Extension Admin - Operations	\$ 297,389.19	\$ 101,131.86	\$ 18,698.63	\$ 9,312.10	\$ 316,087.82	\$ 110,443.96	34.94%
TALL - TALL Program	\$ 1,697.83	\$ -	\$ -	\$ -	\$ 1,697.83	\$ -	0.00%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 28,415.51	\$ 9,513.73	\$ 708.65	\$ -	\$ 29,124.16	\$ 9,513.73	32.67%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 64,337.48	\$ 7,813.15	\$ 13,710.72	\$ -	\$ 78,048.20	\$ 7,813.15	10.01%
VMEX - Veterinary Medicine - Extension	\$ 1,287.38	\$ 1,079.23	\$ 2,268.14	\$ -	\$ 3,555.52	\$ 1,079.23	30.35%
WDMS - Wildlife Services	\$ 266,523.73	\$ 68.50	\$ 112,988.68	\$ 5,178.50	\$ 379,512.41	\$ 5,247.00	1.38%
WFSC - Wildlife & Fisheries Sciences	\$ 73,158.06	\$ 15,458.48	\$ 37,549.76	\$ 276.29	\$ 110,707.82	\$ 15,734.77	14.21%
TOTAL	\$ 4,401,356.35	\$ 1,055,590.21	\$ 1,339,772.69	\$ 52,962.89	\$ 5,741,129.04	\$ 1,108,553.10	19.31%

** These totals do not include payments made to Citi Bank for the Pro-card

Unit	April HUB Utilization	April Total	April Non-HUB	April HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	2.00%	\$ 18,416.19	\$ 18,047.22	\$ 368.97	\$ 86,179.27	\$ 82,509.67	\$ 3,669.60	3.86%	\$ 104,695.46	\$ 100,556.89	\$ 4,038.57
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 461.13	\$ 461.13	\$ -	0.00%	\$ 461.13	\$ 461.13	\$ -
556 RESEARCH AGEC PC	0.00%	\$ 2,454.11	\$ 2,454.11	\$ -	\$ 29,262.59	\$ 29,083.62	\$ 178.97	0.56%	\$ 31,716.70	\$ 31,537.73	\$ 178.97
556 RESEARCH AGED PC	31.71%	\$ 1,357.01	\$ 926.67	\$ 430.34	\$ 5,595.93	\$ 5,259.55	\$ 336.38	11.03%	\$ 6,952.94	\$ 6,186.22	\$ 766.72
556 RESEARCH AGEN PC	0.00%	\$ 8,374.88	\$ 8,374.88	\$ -	\$ 26,763.27	\$ 26,731.32	\$ 31.95	0.09%	\$ 35,138.15	\$ 35,106.20	\$ 31.95
556 RESEARCH AMAR PC	0.08%	\$ 1,845.20	\$ 1,843.70	\$ 1.50	\$ 16,126.22	\$ 16,126.22	\$ -	0.01%	\$ 17,971.42	\$ 17,969.92	\$ 1.50
556 RESEARCH ANSC PC	2.55%	\$ 56,682.66	\$ 55,235.41	\$ 1,447.25	\$ 311,677.73	\$ 310,199.25	\$ 1,478.48	0.73%	\$ 368,360.39	\$ 365,434.66	\$ 2,925.73
556 RESEARCH BEAU PC	0.00%	\$ 1,684.74	\$ 1,684.74	\$ -	\$ 11,660.89	\$ 11,660.89	\$ -	0.00%	\$ 13,345.63	\$ 13,345.63	\$ -
556 RESEARCH CIAP PC	0.00%	\$ 3,246.84	\$ 3,246.84	\$ -	\$ 17,963.09	\$ 17,963.09	\$ -	0.00%	\$ 21,209.93	\$ 21,209.93	\$ -
556 RESEARCH CORP PC	3.42%	\$ 12,466.26	\$ 12,040.16	\$ 426.10	\$ 106,527.04	\$ 105,683.34	\$ 843.66	1.07%	\$ 118,993.30	\$ 117,723.54	\$ 1,269.76
556 RESEARCH COTG PC	0.00%	\$ 7,744.68	\$ 7,744.68	\$ -	\$ 13,739.35	\$ 13,739.35	\$ -	0.00%	\$ 21,484.03	\$ 21,484.03	\$ -
556 RESEARCH DALL PC	0.00%	\$ 35,447.40	\$ 35,447.40	\$ -	\$ 64,781.27	\$ 64,320.93	\$ 460.34	0.46%	\$ 100,228.67	\$ 99,768.33	\$ 460.34
556 RESEARCH ENTO PC	2.80%	\$ 23,284.75	\$ 22,632.28	\$ 652.47	\$ 102,865.25	\$ 102,131.27	\$ 733.98	1.10%	\$ 126,150.00	\$ 124,763.55	\$ 1,386.45
556 RESEARCH ENTO PC 1	0.00%	\$ 3,848.05	\$ 3,848.05	\$ -	\$ 4,763.97	\$ 4,763.97	\$ -	0.00%	\$ 8,612.02	\$ 8,612.02	\$ -
556 RESEARCH ENTO PC 2	4.34%	\$ 16,799.51	\$ 16,070.19	\$ 729.32	\$ 35,911.08	\$ 34,493.22	\$ 1,417.86	4.07%	\$ 52,710.59	\$ 50,563.41	\$ 2,147.18
556 RESEARCH EPAS PC	3.89%	\$ 12,347.99	\$ 11,867.18	\$ 480.81	\$ 68,002.87	\$ 56,468.50	\$ 11,534.37	14.95%	\$ 80,350.86	\$ 68,335.68	\$ 12,015.18
556 RESEARCH ESSM PC	8.07%	\$ 3,417.74	\$ 3,141.89	\$ 275.85	\$ 6,169.41	\$ 6,169.41	\$ -	3.08%	\$ 9,607.15	\$ 9,311.29	\$ 295.86
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 1,558.59	\$ 1,558.59	\$ -	\$ 8,629.62	\$ 8,449.51	\$ 180.11	1.77%	\$ 10,188.21	\$ 10,008.10	\$ 180.11
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 3,380.86	\$ 3,380.86	\$ -	\$ 6,385.77	\$ 6,385.77	\$ -	0.00%	\$ 9,766.63	\$ 9,766.63	\$ -
556 RESEARCH HORT PC	0.00%	\$ 12,200.57	\$ 12,200.57	\$ -	\$ 78,790.40	\$ 78,747.90	\$ 42.50	0.05%	\$ 90,990.97	\$ 90,948.47	\$ 42.50
556 RESEARCH ICAB PC	0.00%	\$ 4,577.91	\$ 4,577.91	\$ -	\$ 19,100.01	\$ 18,670.02	\$ 429.99	1.82%	\$ 23,677.92	\$ 23,247.93	\$ 429.99
556 RESEARCH IPGB PC	0.00%	\$ 4,676.69	\$ 4,676.69	\$ -	\$ 17,045.00	\$ 16,770.38	\$ 274.62	1.26%	\$ 21,721.69	\$ 21,447.07	\$ 274.62
556 RESEARCH IRNR PC	0.00%	\$ 21,820.14	\$ 21,820.14	\$ -	\$ 77,916.26	\$ 76,343.26	\$ 1,573.00	1.58%	\$ 99,736.40	\$ 98,163.40	\$ 1,573.00
556 RESEARCH LUBB PC	0.00%	\$ 10,586.65	\$ 10,586.65	\$ -	\$ 59,343.99	\$ 59,294.59	\$ 49.40	0.07%	\$ 69,832.64	\$ 69,833.24	\$ -49.40
556 RESEARCH MCGR PC	0.00%	\$ 17,967.27	\$ 17,967.27	\$ -	\$ 90,269.79	\$ 89,089.49	\$ 1,180.30	1.05%	\$ 108,237.06	\$ 107,056.76	\$ 1,180.30
556 RESEARCH NFSC PC	0.00%	\$ 1,674.20	\$ 1,674.20	\$ -	\$ 26,057.38	\$ 25,810.45	\$ 246.93	0.89%	\$ 27,731.58	\$ 27,484.65	\$ 246.93
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 2,124.97	\$ 2,124.97	\$ -	\$ 10,215.66	\$ 10,084.91	\$ 130.75	0.16%	\$ 12,340.63	\$ 12,209.88	\$ 130.75
556 RESEARCH PECO PC	0.00%	\$ 1,076.63	\$ 1,076.63	\$ -	\$ 480.57	\$ 480.57	\$ -	1.28%	\$ 1,557.20	\$ 1,557.20	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 7,807.34	\$ 7,807.34	\$ -	\$ 28,188.14	\$ 28,168.19	\$ 19.95	0.06%	\$ 35,995.48	\$ 35,975.53	\$ 19.95
556 RESEARCH POSC PC	2.22%	\$ 14,275.48	\$ 13,958.05	\$ 317.43	\$ 86,579.70	\$ 84,211.63	\$ 2,368.07	2.66%	\$ 100,855.18	\$ 98,169.68	\$ 2,685.50
556 RESEARCH POSC PC 1	0.00%	\$ 9,189.21	\$ 9,189.21	\$ -	\$ 45,212.22	\$ 45,203.81	\$ 8.41	0.02%	\$ 54,401.43	\$ 54,393.02	\$ 8.41
556 RESEARCH POSC PC 2	0.00%	\$ 6,008.41	\$ 6,008.41	\$ -	\$ 29,056.62	\$ 29,056.62	\$ -	0.00%	\$ 35,065.03	\$ 35,065.03	\$ -
556 RESEARCH POSC PC 3	0.38%	\$ 13,113.65	\$ 13,065.58	\$ 50.07	\$ 3,162.61	\$ 3,162.61	\$ -	0.31%	\$ 16,276.26	\$ 16,226.19	\$ 50.07
556 RESEARCH REPK PC	0.00%	\$ 1,575.00	\$ 1,575.00	\$ -	\$ 9,850.76	\$ 8,833.79	\$ 1,016.97	4.80%	\$ 11,425.76	\$ 10,408.79	\$ 1,016.97
556 RESEARCH SANG PC	3.26%	\$ 12,677.59	\$ 12,264.89	\$ 412.70	\$ 79,635.69	\$ 76,208.55	\$ 3,427.14	8.16%	\$ 92,313.28	\$ 88,473.44	\$ 3,839.84
556 RESEARCH SCSC PC	3.53%	\$ 50,531.05	\$ 48,748.69	\$ 1,782.36	\$ 363,223.56	\$ 350,257.73	\$ 12,965.83	3.56%	\$ 413,754.61	\$ 399,006.42	\$ 14,748.19
556 RESEARCH SCSC PC 1	6.21%	\$ 1,678.50	\$ 1,574.21	\$ 104.29	\$ 13,738.62	\$ 11,297.93	\$ 2,440.69	16.51%	\$ 15,417.12	\$ 12,872.14	\$ 2,544.98
556 RESEARCH SCSC PC 2	0.00%	\$ 56.00	\$ 56.00	\$ -	\$ 718.47	\$ 718.47	\$ -	0.00%	\$ 774.47	\$ 774.47	\$ -
556 RESEARCH SONR PC	0.15%	\$ 5,316.36	\$ 5,308.36	\$ 8.00	\$ 33,966.40	\$ 32,475.39	\$ 1,491.01	3.82%	\$ 39,282.76	\$ 37,783.75	\$ 1,499.01
556 RESEARCH STEP PC	9.41%	\$ 10,825.34	\$ 9,806.87	\$ 1,018.47	\$ 90,608.75	\$ 80,812.83	\$ 9,795.92	10.66%	\$ 101,434.09	\$ 90,619.70	\$ 10,814.39
556 RESEARCH TAES PC	13.55%	\$ 11,619.95	\$ 10,045.08	\$ 1,574.87	\$ 36,966.48	\$ 30,891.69	\$ 6,074.79	15.74%	\$ 48,586.43	\$ 40,936.77	\$ 7,649.66
556 RESEARCH TEMP PC	0.00%	\$ 12,965.10	\$ 12,965.10	\$ -	\$ 67,579.34	\$ 66,791.53	\$ 787.81	0.98%	\$ 80,544.44	\$ 79,756.63	\$ 787.81
556 RESEARCH TIGN PC	0.00%	\$ 360.20	\$ 360.20	\$ -	\$ 2,284.64	\$ 2,284.64	\$ -	0.00%	\$ 2,644.84	\$ 2,644.84	\$ -
556 RESEARCH TIWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 5,098.29	\$ 5,098.29	\$ -	\$ 19,895.43	\$ 19,895.43	\$ -	0.00%	\$ 24,993.72	\$ 24,993.72	\$ -
556 RESEARCH VERN PC	0.00%	\$ 2,433.75	\$ 2,433.75	\$ -	\$ 11,717.93	\$ 11,717.93	\$ -	0.00%	\$ 14,151.68	\$ 14,151.68	\$ -
556 RESEARCH VLAM PC	0.00%	\$ 15.15	\$ 15.15	\$ -	\$ 1,621.93	\$ 1,621.93	\$ -	0.00%	\$ 1,637.08	\$ 1,637.08	\$ -
556 RESEARCH VPAT PC	1.23%	\$ 1,904.36	\$ 1,880.93	\$ 23.43	\$ 15,425.00	\$ 15,425.00	\$ -	0.14%	\$ 17,329.36	\$ 17,305.93	\$ 23.43
556 RESEARCH VTAN PC	0.00%	\$ 4,777.75	\$ 4,777.75	\$ -	\$ 41,398.06	\$ 41,398.06	\$ -	0.00%	\$ 46,175.81	\$ 46,175.81	\$ -
556 RESEARCH VTTP PC 1	0.00%	\$ 1,723.26	\$ 1,723.26	\$ -	\$ 3,110.27	\$ 3,110.27	\$ -	0.00%	\$ 4,833.53	\$ 4,833.53	\$ -
556 RESEARCH VTTP PC 2	0.00%	\$ 78.58	\$ 78.58	\$ -	\$ 13,288.67	\$ 13,288.67	\$ -	0.00%	\$ 13,367.25	\$ 13,367.25	\$ -
556 RESEARCH WESL PC	0.00%	\$ 14,623.96	\$ 14,623.96	\$ -	\$ 116,781.46	\$ 116,781.46	\$ -	0.00%	\$ 131,405.42	\$ 131,405.42	\$ -
556 RESEARCH WFSC PC	0.00%	\$ 6,723.20	\$ 6,723.20	\$ -	\$ 11,932.18	\$ 11,932.18	\$ -	0.00%	\$ 18,655.38	\$ 18,655.38	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 4,056.94	\$ 4,056.94	\$ -	\$ 6,762.52	\$ 5,913.75	\$ 848.77	7.84%	\$ 10,819.46	\$ 9,970.69	\$ 848.77
556 RESEARCH WFSC PC 2	0.00%	\$ 351.58	\$ 351.58	\$ -	\$ 4,732.79	\$ 4,732.79	\$ -	0.00%	\$ 5,084.37	\$ 5,084.37	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 5,849.45	\$ 5,849.45	\$ -	\$ 3,245.09	\$ 3,245.09	\$ -	0.00%	\$ 9,094.54	\$ 9,094.54	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 509.88	\$ 509.88	\$ -	\$ 4,646.73	\$ 4,646.73	\$ -	0.00%	\$ 5,156.61	\$ 5,156.61	\$ -
Total	2.03%	\$ 497,209.82	\$ 487,105.59	\$ 10,104.23	\$ 2,448,034.87	\$ 2,381,976.31	\$ 66,058.56	2.58%	\$ 2,945,244.69	\$ 2,869,081.90	\$ 76,162.79

Texas A&M AgriLife Research

UNIT	Pcard						FY 15 YTD HUB % (FAMS)
	Total \$ YTD (FAMS)	HUB \$ YTD (FAMS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 15,999.00	\$ -	\$ 461.13	\$ -	\$ 16,460.13	\$ -	0.00%
AGEC - Agricultural Economics	\$ 60,589.47	\$ 18,136.78	\$ 31,716.70	\$ 178.97	\$ 92,306.17	\$ 18,315.75	19.84%
AGED - Ag Leadership, Education & Communication	\$ 11,713.13	\$ 1,158.45	\$ 6,952.94	\$ 766.72	\$ 18,666.07	\$ 1,925.17	10.31%
AGEN - Biological & Agricultural Engineering	\$ 259,102.55	\$ 73,204.99	\$ 35,138.15	\$ 31.95	\$ 294,240.70	\$ 73,236.94	24.89%
AMAR - Amarillo	\$ 706,787.11	\$ 125,975.15	\$ 17,971.42	\$ 1.50	\$ 724,758.53	\$ 125,976.65	17.38%
ANSC - Animal Science	\$ 1,575,864.78	\$ 17,911.12	\$ 368,360.39	\$ 2,925.73	\$ 1,944,225.17	\$ 20,836.85	1.07%
BCBP - Biochemistry & Biophysics	\$ 1,184,997.07	\$ 41,175.32	\$ -	\$ -	\$ 1,184,997.07	\$ 41,175.32	3.47%
BEAU - Beaumont	\$ 180,012.63	\$ 42,307.09	\$ 13,345.63	\$ -	\$ 193,358.26	\$ 42,307.09	21.88%
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 470,322.22	\$ 3,004.89	\$ 21,209.93	\$ -	\$ 491,532.15	\$ 3,004.89	0.61%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 411,132.71	\$ 20,652.51	\$ 118,993.30	\$ 1,269.76	\$ 530,126.01	\$ 21,922.27	4.14%
COTG - Extension Information Technology	\$ 71,015.28	\$ 55,358.41	\$ 21,484.03	\$ -	\$ 92,499.31	\$ 55,358.41	59.85%
CROP - Crop Testing	\$ 70,347.85	\$ 34.96	\$ -	\$ -	\$ 70,347.85	\$ 34.96	0.05%
DALL - Dallas	\$ 301,783.05	\$ 75,347.92	\$ 100,228.67	\$ 460.34	\$ 402,011.72	\$ 75,808.26	18.86%
DPCH - Vice Chancellor for Agriculture	\$ 830,302.79	\$ 19,782.36	\$ -	\$ -	\$ 830,302.79	\$ 19,782.36	2.38%
ENTO - Entomology	\$ 383,271.02	\$ 64,815.89	\$ 187,472.61	\$ 3,533.63	\$ 570,743.63	\$ 68,349.52	11.98%
EPAS - El Paso	\$ 154,752.50	\$ 33,038.39	\$ 80,350.86	\$ 12,015.18	\$ 235,103.36	\$ 45,053.57	19.16%
ESSM - Ecosystem Science & Mgmt	\$ 130,874.27	\$ 27,567.66	\$ 19,795.36	\$ 475.97	\$ 150,669.63	\$ 28,043.63	18.61%
FBRD - Foulbrood Inspection - Entomology Department	\$ 25,797.54	\$ -	\$ -	\$ -	\$ 25,797.54	\$ -	0.00%
FDSO - Foundation Seed	\$ 35,052.54	\$ 138.81	\$ -	\$ -	\$ 35,052.54	\$ 138.81	0.40%
FSVS - Farm Services	\$ 206,821.93	\$ 26,043.20	\$ -	\$ -	\$ 206,821.93	\$ 26,043.20	12.59%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 608,177.78	\$ 6,276.91	\$ 9,766.63	\$ -	\$ 617,944.41	\$ 6,276.91	1.02%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 192,947.63	\$ 7,206.93	\$ 90,990.97	\$ 42.50	\$ 283,938.60	\$ 7,249.43	2.56%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 353,171.08	\$ 41,755.50	\$ 23,677.92	\$ 429.99	\$ 376,849.00	\$ 42,185.49	11.19%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 318,754.94	\$ 35,502.72	\$ 21,721.69	\$ 274.62	\$ 340,476.63	\$ 35,777.34	10.51%
IRNR - Institute of Renewable Nat.	\$ 204,637.11	\$ 7,957.24	\$ 99,736.40	\$ 1,573.00	\$ 304,373.51	\$ 9,530.24	3.13%
LUBB - Lubbock	\$ 817,173.78	\$ 124,948.59	\$ 69,932.64	\$ 49.40	\$ 887,116.42	\$ 124,997.99	14.09%
MCGR - Mc Gregor	\$ 450,422.35	\$ 26,345.53	\$ 108,237.06	\$ 1,180.30	\$ 558,659.41	\$ 27,525.83	4.93%
NFSC - Nutrition & Food Science	\$ 271,539.11	\$ 35,576.88	\$ 27,731.58	\$ 246.93	\$ 299,270.69	\$ 35,823.81	11.97%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	\$ 509,521.88	\$ 24,487.39	\$ -	\$ -	\$ 509,521.88	\$ 24,487.39	4.81%
OVER - Overton	\$ 294,652.95	\$ 94,234.63	\$ 12,340.63	\$ 19.95	\$ 306,993.58	\$ 94,254.58	30.70%
PECO - Pecos	\$ 66,877.48	\$ 5,845.97	\$ 1,557.20	\$ 19.95	\$ 68,434.68	\$ 5,865.92	8.57%
PLPM - Plant Pathology & Microbiology	\$ 159,655.21	\$ 50,134.92	\$ 35,995.48	\$ 19.95	\$ 195,650.69	\$ 50,154.87	25.63%
POSC - Poultry Science	\$ 405,900.38	\$ 34,248.54	\$ 206,597.90	\$ 2,743.98	\$ 612,498.28	\$ 36,992.52	6.04%
REFK - Recreation, Park & Tourism Science	\$ 11,642.45	\$ 3,183.61	\$ 11,425.76	\$ 1,016.97	\$ 23,068.21	\$ 4,200.58	18.21%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 188,186.46	\$ 450.58	\$ 92,313.28	\$ 3,839.84	\$ 280,499.74	\$ 4,290.42	1.53%
SCSC - Soil & Crop Sciences	\$ 362,202.24	\$ 23,522.00	\$ 429,946.20	\$ 17,293.17	\$ 792,148.44	\$ 40,815.17	5.15%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 42,322.66	\$ -	\$ 39,282.76	\$ 1,499.01	\$ 81,605.42	\$ 1,499.01	1.84%
STEP - Stephenville	\$ 244,837.22	\$ 29,803.75	\$ 101,434.09	\$ 10,814.39	\$ 346,271.31	\$ 40,618.14	11.73%
TAES - Research Administration	\$ 3,442,343.01	\$ 121,889.84	\$ 153,181.89	\$ 11,688.23	\$ 3,595,524.90	\$ 133,578.07	3.72%
TEMP - Temple	\$ 130,841.10	\$ 44,441.80	\$ 80,544.44	\$ 787.81	\$ 211,385.54	\$ 45,229.61	21.40%
TIGM-TAMU Institute for Genomic Medicine	\$ 146,268.87	\$ 2,170.30	\$ 2,644.84	\$ -	\$ 148,913.71	\$ 2,170.30	1.46%
TWAR - Texas Water Resources Institute	\$ 205,141.65	\$ 7,428.61	\$ -	\$ -	\$ 205,141.65	\$ 7,428.61	3.62%
UVAL - Uvalde	\$ 250,569.93	\$ 54,741.57	\$ 24,993.72	\$ -	\$ 275,563.65	\$ 54,741.57	19.87%
VLEN - Vet - Dean's Office	\$ 10,975.44	\$ -	\$ -	\$ -	\$ 10,975.44	\$ -	0.00%
VERN - Vernon	\$ 219,545.00	\$ 17,118.98	\$ 14,151.68	\$ -	\$ 233,696.68	\$ 17,118.98	7.33%
VFIC - Veg & Fruit Improvement	\$ 42,694.73	\$ 6,480.36	\$ -	\$ -	\$ 42,694.73	\$ 6,480.36	15.18%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 59,931.78	\$ 695.80	\$ 1,637.08	\$ -	\$ 61,568.86	\$ 695.80	1.13%
VPAT - Vet - Pathobiology	\$ 709,685.58	\$ 146,442.32	\$ 17,329.36	\$ 23.43	\$ 727,014.94	\$ 146,465.75	20.15%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 79,641.13	\$ 12,125.58	\$ -	\$ -	\$ 79,641.13	\$ 12,125.58	15.23%
VTAN - Vet - Integrative Biosciences	\$ 401,196.17	\$ 49,133.62	\$ 46,175.81	\$ -	\$ 447,371.98	\$ 49,133.62	10.98%
VTPP - Vet - Physiology & Pharmacology	\$ 242,988.56	\$ 29,165.62	\$ 18,200.78	\$ -	\$ 261,189.34	\$ 29,165.62	11.17%
WESL - Weslaco	\$ 546,843.41	\$ 184,204.26	\$ 131,405.42	\$ -	\$ 678,248.83	\$ 184,204.26	27.16%
WFSC - Wildlife & Fisheries Science	\$ 115,055.99	\$ 2,084.38	\$ 48,810.36	\$ 848.77	\$ 163,866.35	\$ 2,933.15	1.79%
TOTAL	\$19,216,487.49	\$ 1,878,212.62	\$ 2,945,244.69	\$ 76,071.94	\$ 22,161,732.18	\$ 1,954,284.56	8.82%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % April (FAMIS) **	April 15 \$ (FAMIS) **	April 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	22.95%	\$ 46,157.29	\$ 10,594.41	\$ 381,510.64	\$ 83,403.50	21.98%	\$ 427,667.93	\$ 93,997.91	0.95%
Center	19.49%	22.98%	14.87%	8.60%	\$ 16,480.04	\$ 1,416.67	\$ 78,950.40	\$ 10,673.76	12.67%	\$ 95,430.44	\$ 12,090.43	-2.20%
Gonzales	29.50%	18.22%	18.37%	15.69%	\$ 6,276.55	\$ 984.66	\$ 49,060.17	\$ 7,890.93	16.04%	\$ 55,336.72	\$ 8,875.59	-2.33%
TAMU	19.43%	17.36%	16.29%	19.98%	\$ 154,615.43	\$30,887.98	\$ 1,600,181.67	\$ 222,713.62	14.45%	\$ 1,754,797.10	\$ 253,601.60	-1.84%
TOTAL	18.89%	18.67%	17.07%	19.63%	\$ 223,529.31	\$ 43,883.72	\$ 2,109,702.88	\$ 324,681.81	15.80%	\$ 2,333,232.19	\$ 368,565.53	-1.28%

Unit	April HUB Utilization	April Total	April Non-HUB	April HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 14,862.81	\$ 14,862.81	\$ -	\$ 71,964.98	\$ 67,382.97	\$ 4,582.01	5.28%	\$ 86,827.79	\$ 82,245.78	\$ 4,582.01
	0.00%	\$ 14,862.81	\$ 14,862.81	\$ -							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 427,667.93	\$ 93,997.91			\$ 427,667.93	\$ 93,997.91	21.98%
\$ 95,430.44	\$ 12,090.43			\$ 95,430.44	\$ 12,090.43	12.67%
\$ 55,336.72	\$ 8,875.59			\$ 55,336.72	\$ 8,875.59	16.04%
\$ 1,754,797.10	\$ 253,601.60	\$ 86,827.79	\$ 4,582.01	\$ 1,841,624.89	\$ 258,183.61	14.02%
\$ 2,333,232.19	\$ 368,565.53	\$ 86,827.79	\$ 4,582.01	\$ 2,420,059.98	\$ 373,147.54	15.42%

** These totals do not include payments made to Citi Bank for the Pro-card