

July 19, 2010

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during April, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Greg Foxworth  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Proposals thru April 2010  
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	1296,380.00	1978,560.00	1978,560.00	1984,894.79	2392,543.79	3186,423.79	3360,738.79	3360,738.79				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	3063,341.00	3107,341.00	3167,341.00	3203,273.00	5110,407.00	5190,453.00	5258,235.00	7167,877.00				
ANIMAL SCIENCE	147,961.50	1601,945.50	1967,253.50	2046,644.16	2605,466.56	6832,007.56	7199,602.56	7306,353.56				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	3727,719.00	9164,268.00	21479,143.00	21479,143.00	30963,246.00	36006,341.00	52421,729.00	54389,555.00				
BIOLOGICAL AND AGR	3000,000.00	5745,050.00	6006,229.50	6366,315.50	7908,116.67	10745,218.00	11849,748.00	12743,365.00				
BORLAUG INSTITUTE F	200,180.00	350,816.19	428,816.19	619,665.19	1349,226.51	1349,226.51	1349,226.51	1349,226.51				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF SCIENCE-	30,415.00	30,415.00	75,415.00	75,415.00	75,415.00	75,415.00	95,415.00	95,415.00				
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DIRECTOR'S OFFICE-T	3002,704.00	3002,704.00	4784,204.00	4784,204.00	4784,204.00	5984,204.00	5984,204.00	11781,330.00				
ECOSYSTEM SCIENCE A	25,000.00	286,142.00	3756,681.00	3772,681.00	5957,293.56	7553,216.56	7854,016.56	7854,016.56				
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ENTOMOLOGY	1951,165.00	3103,425.00	5544,516.00	5932,522.00	6596,234.00	8547,047.00	10184,695.75	10251,194.41				
GEOGRAPHY	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00				
HORTICULTURAL SCIEN	3005,600.00	3053,800.00	3112,763.00	3172,763.00	4091,520.68	7712,609.68	8698,746.93	9625,596.27				
INSTITUTE FOR OBESI	0.00	0.00	271,115.00	716,994.00	1182,328.00	1182,328.00	1182,328.00	1575,581.00				
INSTITUTE OF RENEMA	36,863.00	236,863.00	336,230.00	346,230.00	346,230.00	495,091.00	548,486.00	1422,717.00				
INSITUITE-COUNTERME	0.00	50,000.00	85,000.00	85,000.00	320,000.00	320,000.00	2157,500.00	2157,500.00				
NUTRITION AND FOOD	806,722.00	16646,716.00	17693,844.00	18991,504.00	21009,636.00	23555,942.00	28921,194.00	29967,047.00				
OFFICE OF THE STATE	114,941.00	510,138.00	510,138.00	510,138.00	2509,639.00	2260,139.00	2260,139.00	2260,139.00				
4586,013.00	7366,888.00	7445,358.00	7445,358.00	7445,358.00	13891,863.00	16719,368.00	20115,297.00	21160,070.00				
POULTRY SCIENCE	102,000.00	685,953.00	685,953.00	729,436.00	2500,061.00	4386,849.82	4496,724.82	5407,695.49				
RECREATION, PARK &	40,000.00	740,606.00	740,606.00	776,756.00	1345,384.00	1394,847.00	1403,347.00	1894,442.00				
SOIL & CROP SCIENCE	6040,000.00	7181,601.33	7504,705.67	7774,581.67	13405,146.67	13692,359.51	14262,359.51	16989,764.01				
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	1213,791.00	1360,273.00	1360,273.00	1360,273.00				
TEXAS VETERINARY ME	80,366.00	80,366.00	80,366.00	80,366.00	80,366.00	80,366.00	80,366.00	80,366.00				
TEXAS WATER RESOURC	782,242.00	814,237.00	1827,757.67	1827,757.67	2999,667.67	3336,784.35	3437,564.35	3708,636.85				
VEGETABLE & FRUIT I	0.00	1,250.00	13,000.00	13,500.00	23,500.00	1371,711.00	1484,461.00	1635,461.00				
VET - LARGE ANIMAL	57,727.00	804,872.00	1031,407.66	1049,961.00	1133,061.00	1133,061.00	1298,358.32	1298,358.32				
VET - PATHOBIOLOGY	3829,304.00	5371,522.66	8001,631.98	9922,245.98	11541,942.98	16026,257.98	16888,093.48	18153,081.81				
VET - PHYSIOLOGY &	2018,298.00	5907,045.34	10308,004.34	12199,933.34	14431,150.34	17824,710.34	20891,571.02	21110,881.02				
VET - SMALL ANIMAL	10,800.00	1706,529.34	1716,178.68	1947,367.68	1947,427.68	2950,369.68	3369,975.18	3369,975.18				
VETERINARY INTEGRAT	1938,079.00	4701,310.33	6819,525.01	7843,075.01	9671,913.01	12122,997.01	14293,115.01	15883,858.01				
WILDLIFE & FISHERIE	424,479.75	424,479.75	1076,050.75	2606,144.75	3220,175.75	3558,678.75	4650,782.42	4715,282.42				
CUMULATIVE TOTAL	40318,300.25	84654,844.44	118447,793.95	128417,869.74	174625,956.87	217470,385.54	257874,163.21	280591,667.21				
MONTHLY TOTAL	40318,300.25	44336,544.19	33792,949.51	9970,075.79	46208,087.13	42844,428.67	40403,777.67	22717,504.00				
AMARILLO	172,682.08	258,590.42	538,676.42	673,794.42	1718,036.42	1996,777.75	2058,234.75	2373,334.75				
BEAUMONT	870,323.00	887,903.00	1162,053.00	1394,751.00	1630,651.00	1793,110.00	1815,110.00	1820,110.00				
CORPUS CHRISTI	217,585.75	261,585.75	669,017.75	669,017.75	790,921.75	1170,827.75	1204,827.75	1387,317.75				
DALLAS	0.00	1084,260.00	2744,854.00	2751,429.25	3657,638.59	7660,316.59	7699,491.84	22675,491.84				
EL PASO	0.00	94,626.00	351,621.66	351,621.66	818,525.66	1301,783.32	1293,783.32	1943,318.32				
LUBBOCK	110,000.00	110,000.00	174,306.00	174,306.00	295,328.00	991,318.00	2135,561.00	2726,184.00				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	0.00	6,000.00	6,000.00	6,000.00	134,990.40	144,990.40	261,016.40	261,016.40				
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
SAN ANGELO	34,425.00	34,425.00	34,425.00	34,425.00	188,169.00	188,169.00	188,169.00	188,169.00				
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
STEPHENVILLE	200,000.00	200,000.00	896,792.00	1060,159.00	1483,833.00	1523,624.00	1729,387.00	2203,867.00				
TEMPLE	826,898.00	946,567.96	1206,908.29	1206,908.29	1206,908.29	1266,908.29	1864,803.29	2810,775.29				
UVALDE	0.00	185,786.00	202,333.00	204,333.00	527,365.20	557,365.20	805,177.20	1158,391.20				
VERNON	0.00	13,641.66	215,000.16	220,000.16	220,000.16	220,000.16	228,906.16	241,726.16				
WESLACO	18,500.00	62,500.00	94,700.00	125,700.00	227,950.00	237,450.00	1827,142.00	1827,142.00				
CUMULATIVE TOTAL	2450,413.83	4145,885.79	8296,687.28	8872,748.53	12893,317.47	19052,322.99	23111,609.71	41616,843.71				
MONTHLY TOTAL	2450,413.83	1695,471.96	4150,801.49	575,758.25	4020,871.94	6159,640.46	4058,969.25	18505,234.00				
CUMULATIVE GR TOTAL	42768,714.08	88800,730.23	126744,481.23	137290,315.27	187519,274.34	236523,026.00	280985,772.92	322208,510.92				
MONTHLY GR TOTAL	42768,714.08	46032,016.15	37943,751.00	10545,834.04	50228,959.07	49003,751.66	44462,746.92	41222,738.00				

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,360,738.79	12
TOTAL FOR SAME PER. OF PREV FY	2,106,770.34	16
ESTIMATED PROPOSALS FOR YTD	2,106,770.34	16
% OF ESTIMATE REACHED	159.00	75.00
% OVER ESTIMATE	59.00	25.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MEASUREMENT OF PRICE ELASTICITIES FOR SELECTED FOOD AND BEVERAGE  
CATEGORIES BY INCOME DECILE

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE  
PROPOSAL NUMBER: 1060596 TAMRF NUMBER: 1001354  
DATE SUBMITTED: 04/07/10

SCIENTIST	AMOUNT
CAPPS JR, ORAL	267,704.00
TOTAL PROPOSAL:	267,704.00

TITLE OF RESEARCH: INSTITUTIONAL MECHANISMS FOR ACCESSING IRRIGATION DISTRICT WATER

SPONSOR: 0000287 DOI - USGS  
PROPOSAL NUMBER: 1060605  
DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
GRIFFIN, RONALD C	102,443.00
TOTAL PROPOSAL:	102,443.00

TITLE OF RESEARCH: WSC-CATEGORY 1 INTEGRATED MODELING OF THE CLIMATE-WATER-ENERGY  
NEXUS OF BIOFUELS: A CASE STUDY COMPARING THE UNITED STATES AND

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN  
PROPOSAL NUMBER: 1060610 TAMRF NUMBER: 1001491  
DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	15,213.00
TOTAL PROPOSAL:	15,213.00

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TITLE OF RESEARCH: ECONOMIC IMPACTS OF 2008 FARM BILL ON TEXAS COTTON FARMS  
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1060613  
 DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
OUTLAW, JOE L	6,250.00
RICHARDSON, JAMES W	6,250.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: GROUND-BASED TECHNOLOGIES FOR COTTON ROOT ROT CONTROL  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROPOSAL NUMBER: 1060626  
 DATE SUBMITTED: 04/22/10

SCIENTIST	AMOUNT
THOMASSON, JOHN A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: CHARACTERISTICS AND FINANCIAL OUTLOOK FOR TEXAS COTTON FARMS  
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1060646  
 DATE SUBMITTED: 04/22/10

SCIENTIST	AMOUNT
KLOSE, STEVEN L	7,500.00
RICHARDSON, JAMES W	7,500.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: WSC-CATEGORY 3, CLIMATE, AND WATER: PROJECTIONS AND  
 SUSTAINABILITY IMPLICATIONS  
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1060659 TAMRF NUMBER: 1001344  
 DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	1,496,782.00
TOTAL PROPOSAL:	1,496,782.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,909,642.00	8
TOTAL FOR YEAR TO DATE	7,167,877.00	29
TOTAL FOR SAME PER. OF PREV FY	4,710,421.48	40
ESTIMATED PROPOSALS FOR YTD	4,710,421.48	40
% OF ESTIMATE REACHED	152.00	72.00
% OVER ESTIMATE	52.00	28.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TREATMENT OF MEAT SURFACES (BEEF) WITH PURE BIOSCIENCE  
 FOMULATIONS  
 SPONSOR: 0005716 PURE BIOSCIENCES  
 PROPOSAL NUMBER: 1060581  
 DATE SUBMITTED: 04/02/10

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	7,911.00
TOTAL PROPOSAL:	7,911.00

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TITLE OF RESEARCH: DEVELOPMENT, IMPLEMENTATION, AND EVALUATION OF A CANCER GENOMICS  
TRAINING PROGRAM FOR HEALTH EDUCATORS

SPONSOR: 0000037 AMERICAN CANCER SOCIETY  
PROPOSAL NUMBER: 1060618 TAMRF NUMBER: 1001352  
DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
RIGGS, PENNY K	13,286.00
TOTAL PROPOSAL:	13,286.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS  
PROPOSAL NUMBER: 1067221  
DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	85,554.00
TOTAL PROPOSAL:	85,554.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	106,751.00	3
TOTAL FOR YEAR TO DATE	7,306,353.56	70
TOTAL FOR SAME PER. OF PREV FY	6,871,515.00	78
ESTIMATED PROPOSALS FOR YTD	6,871,515.00	78
% OF ESTIMATE REACHED	106.00	89.00
% OVER ESTIMATE	6.00	11.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ARGONAUTE-RNA INTERACTOME IN ARABIDOPSIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 1060592 TAMRF NUMBER: 1001441  
DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
ZHANG, XIUREN	15,200.00
TOTAL PROPOSAL:	15,200.00

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TITLE OF RESEARCH: CATALYTIC BIOSCAVENGERS WITH BROAD SPECIFICITY AGAINST OP NERVE AGENTS- YR 5

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060632  
DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
WILD, JAMES R	169,426.50
WALES, MELINDA E	169,426.50
TOTAL PROPOSAL:	338,853.00

TITLE OF RESEARCH: RNA BIOLOGY OF HELICASE RIBONUCLEOPROTEIN COMPLEXES IN MITOCHONDRIA OF KINETOPLASTID PROTOZA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060648 TAMRF NUMBER: 1001163  
DATE SUBMITTED: 04/22/10

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	1,613,773.00
TOTAL PROPOSAL:	1,613,773.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,967,826.00	4
TOTAL FOR YEAR TO DATE	54,389,555.00	42
TOTAL FOR SAME PER. OF PREV FY	25,513,108.00	36
ESTIMATED PROPOSALS FOR YTD	25,513,108.00	36
% OF ESTIMATE REACHED	213.00	116.00
% OVER ESTIMATE	113.00	16.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: IMPROVING SAFETY TO TEXAS LEAFY VEGETABLES-PHASE 2

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 1060576  
DATE SUBMITTED: 04/01/10

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	77,900.00
CASTELL-PEREZ, M E	77,900.00
TOTAL PROPOSAL:	155,800.00

TITLE OF RESEARCH: CONTINUING PROFESSIONAL DEVELOPMENT WORKSHOP\_ON PARTICULATE MATTER MEASUREMENT

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA  
PROPOSAL NUMBER: 1060586  
DATE SUBMITTED: 04/05/10

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	6,000.00
TOTAL PROPOSAL:	6,000.00

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TITLE OF RESEARCH: EFFECTS OF LONG TERM MODULE STORAGE ON COTTON FIBER QUALITY  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 1060587  
DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
MCGEE, RUSSELL O	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: BENEFITS OF ONSITE ENERGY PRODUCTION FOR COTTON GINS  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 1060588  
DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	6,666.66
CAPAREDA, SERGIO C	6,666.67
MCGEE, RUSSELL O	6,666.67
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: NITRATES, NITRITES, AND NITROSTABLE DRUGS AND RISK OF SELECTED  
BIRTH DEFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060615 TAMRF NUMBER: 1001265  
DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	77,842.00
TOTAL PROPOSAL:	77,842.00

TITLE OF RESEARCH: SUSTAINABLE GROUNDWATER MANAGEMENT UNDER CLIMATE CHANGE AND  
URBANIZATION UNCERTAINTIES

SPONSOR: 0000287 DOI - USGS  
PROPOSAL NUMBER: 1060619  
DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
SINGH, VIJAY P	246,451.00
TOTAL PROPOSAL:	246,451.00

TITLE OF RESEARCH: SPATIAL-TEMPORAL DEPENDENCE AND PREDICTION STUDY OF CLIMATE,  
LAND-USE AND STREAMFLOW: NONLINEAR NONSTATIONARY MULTIVARIATE

SPONSOR: 0005271 UNIVERSITY OF AKRON  
PROPOSAL NUMBER: 1060620 TAMRF NUMBER: 1001502  
DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
SINGH, VIJAY P	357,524.00
TOTAL PROPOSAL:	357,524.00

TITLE OF RESEARCH: HARVESTING AND GINNING PRACTICES TO MAXIMIZE THE VALUE OF HIGH  
PLAINS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060656  
DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	10,000.00
TOTAL PROPOSAL:	10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	893,617.00	12
TOTAL FOR YEAR TO DATE	12,743,365.00	56
TOTAL FOR SAME PER. OF PREV FY	14,897,638.05	62
ESTIMATED PROPOSALS FOR YTD	14,897,638.05	62
% OF ESTIMATE REACHED	85.00	90.00
% UNDER ESTIMATE	15.00	10.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,349,226.51	10
TOTAL FOR SAME PER. OF PREV FY	9,910,519.00	13
ESTIMATED PROPOSALS FOR YTD	9,910,519.00	13
% OF ESTIMATE REACHED	13.00	76.00
% UNDER ESTIMATE	87.00	24.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,415.00	4
TOTAL FOR SAME PER. OF PREV FY	78,292.00	1
ESTIMATED PROPOSALS FOR YTD	78,292.00	1
% OF ESTIMATE REACHED	121.00	400.00
% OVER ESTIMATE	21.00	300.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

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DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED PROPOSALS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS - AN  
 ALGAL BIOFUELS RESEARCH CONSORTIUM  
 SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER  
 PROPOSAL NUMBER: 1060606  
 DATE SUBMITTED: 04/16/10

SCIENTIST	AMOUNT
MCCUTCHEN, BILLY F	5,797,126.00
TOTAL PROPOSAL:	5,797,126.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,797,126.00	1
TOTAL FOR YEAR TO DATE	11,781,330.00	9
TOTAL FOR SAME PER. OF PREV FY	1,711,601.00	4
ESTIMATED PROPOSALS FOR YTD	1,711,601.00	4
% OF ESTIMATE REACHED	688.00	225.00
% OVER ESTIMATE	588.00	125.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,854,016.56	38
TOTAL FOR SAME PER. OF PREV FY	6,379,480.21	42
ESTIMATED PROPOSALS FOR YTD	6,379,480.21	42
% OF ESTIMATE REACHED	123.00	90.00
% OVER ESTIMATE	23.00	10.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FARM BILL HONEY BEE SURVEY FOR FY 2010  
 SPONSOR: 0000975 USDA - APHIS  
 PROPOSAL NUMBER: 1060583  
 DATE SUBMITTED: 04/02/10

SCIENTIST	AMOUNT
JACKSON, PAUL W	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: PROTECTING SOLANACEOUS CROPS AGAINST CANDIDATUS LIBERIBACTER  
 PSYLLAUROUS AND ITS VECTOR THE POTATO/TOMATO PSYLLID VIA  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROPOSAL NUMBER: 1060624  
 DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
TAMBORINDEGUY, CECIL	31,498.66
TOTAL PROPOSAL:	31,498.66

TITLE OF RESEARCH: INSECT COLLECTION SUPPORT SERVICES  
 SPONSOR: 0000975 USDA - APHIS  
 PROPOSAL NUMBER: 1067242  
 DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
OSWALD, JOHN D	10,000.00
TOTAL PROPOSAL:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	66,498.66	3
TOTAL FOR YEAR TO DATE	10,251,194.41	54
TOTAL FOR SAME PER. OF PREV FY	7,440,208.87	47
ESTIMATED PROPOSALS FOR YTD	7,440,208.87	47
% OF ESTIMATE REACHED	137.00	114.00
% OVER ESTIMATE	37.00	14.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	18,500.00	2
ESTIMATED PROPOSALS FOR YTD	18,500.00	2
% OF ESTIMATE REACHED	13.00	50.00
% UNDER ESTIMATE	87.00	50.00

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DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: INTERNATIONALIZATION OF FOODS FOR HEALTH: EDUCATIONAL EXCHANGE  
TOWARD SUSTAINABLE MARKETS IN TROPICAL FRUITS AND VEGETABLES

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 10603811 TAMRF NUMBER: 1000913  
DATE SUBMITTED: 04/09/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	150,000.00-
TOTAL PROPOSAL:	150,000.00-

TITLE OF RESEARCH: ALTERNATIVE COMMERCIALIZATION PATH FOR SPECIALTY CROPS: PROMOTING  
STONE FRUITS AND TARGETING HIGH VALUE MARKETS ORIENTED TO HUMAN

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1060608 TAMRF NUMBER: 1000788  
DATE SUBMITTED: 04/09/10

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	1,013,852.00
TOTAL PROPOSAL:	1,013,852.00

TITLE OF RESEARCH: PROTECTING SOLANACEOUS CROPS AGAINST CANDIDATUS LIBERIBACTER  
PSYLLAUROUS AND ITS VECTOR THE POTATO/TOMATO PSYLLID VIA

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 1060624  
DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
LEVY, JULIEN G	31,498.66
PIERSON, ELIZABETH A	31,498.68
TOTAL PROPOSAL:	62,997.34

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	926,849.34	3
TOTAL FOR YEAR TO DATE	9,625,596.27	31
TOTAL FOR SAME PER. OF PREV FY	7,739,946.00	22
ESTIMATED PROPOSALS FOR YTD	7,739,946.00	22
% OF ESTIMATE REACHED	124.00	140.00
% OVER ESTIMATE	24.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: OUTCOMES OF THE NEW FOOD PACKAGE RULE: ANALYSIS OF PRE AND POST  
ROLL-OUT FOOD PREFERENCES AND CONSUMPTION AMONG WIC PARTICIPANTS

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE  
PROPOSAL NUMBER: 1060616 TAMRF NUMBER: 1001459  
DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
MCKYER, AREANNA B	393,253.00
TOTAL PROPOSAL:	393,253.00

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INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	393,253.00	1
TOTAL FOR YEAR TO DATE	1,575,581.00	5
TOTAL FOR SAME PER. OF PREV FY	1,115,457.00	4
ESTIMATED PROPOSALS FOR YTD	1,115,457.00	4
% OF ESTIMATE REACHED	141.00	125.00
% OVER ESTIMATE	41.00	25.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: COMMUNITY-BASED CONSERVATION PROGRAM FOR WHOOPING CRANE  
 RECOVERY

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE  
 PROPOSAL NUMBER: 1060597  
 DATE SUBMITTED: 04/07/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: CONDUCT MOURNING DOVE BANDING  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 1067222  
 DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
COLLIER, BRET A	14,231.00
TOTAL PROPOSAL:	14,231.00

TITLE OF RESEARCH: IMPLEMENTATION, MONITORING & IMPACT ASSESSMENT OF VEGETATION  
 MANAGEMENT IN SUPPORT OF INGANTRY TRAINING MISSIONS ON FT.HOOD,TX

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS  
 PROPOSAL NUMBER: 1067241  
 DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	850,000.00
TOTAL PROPOSAL:	850,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	874,231.00	3
TOTAL FOR YEAR TO DATE	1,422,717.00	9
TOTAL FOR SAME PER. OF PREV FY	4,214,885.00	15
ESTIMATED PROPOSALS FOR YTD	4,214,885.00	15
% OF ESTIMATE REACHED	33.00	60.00
% UNDER ESTIMATE	67.00	40.00

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DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,157,500.00	5
TOTAL FOR SAME PER. OF PREV FY	1,815,332.34	11
ESTIMATED PROPOSALS FOR YTD	1,815,332.34	11
% OF ESTIMATE REACHED	118.00	45.00
% OVER ESTIMATE	18.00	55.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	513,370.00	2
TOTAL FOR SAME PER. OF PREV FY	34,297,232.00	3
ESTIMATED PROPOSALS FOR YTD	34,297,232.00	3
% OF ESTIMATE REACHED	1.00	66.00
% UNDER ESTIMATE	99.00	34.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: EFFECTS OF ESTROGENS ON SPORADIC AND INFLAMMATION-ASSOCIATED COLON CANCER

SPONSOR: 0000037 AMERICAN CANCER SOCIETY  
PROPOSAL NUMBER: 1060584 TAMRF NUMBER: 1001313  
DATE SUBMITTED: 04/02/10

SCIENTIST	AMOUNT
ALLRED, CLINTON D	718,894.00
TOTAL PROPOSAL:	718,894.00

TITLE OF RESEARCH: EXAMINING THE SUPPLY AND DEMAND FOR FOOD AND BEVERAGES FROM NEIGHBORHOOD TIENDITAS DE CASA (SMALL STORES IN HOMES) BY

SPONSOR: 0005253 ROBERT WOOD JOHNSON FOUNDATION  
PROPOSAL NUMBER: 1060658 TAMRF NUMBER: 1001402  
DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
LUPTON, JOANNE R	37,032.00
TOTAL PROPOSAL:	37,032.00

TITLE OF RESEARCH: THE PROGRAM FOR RURAL AND MINORITY HEALTH DISPARITIES RESEARCH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060663 TAMRF NUMBER: 1001066  
DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
GUERRA, SELINA A	21,927.00
TOTAL PROPOSAL:	21,927.00

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TITLE OF RESEARCH: BENEFICIAL EFFECTS OF MANGO FRUIT IN MANGO FRUIT IN THE  
PREVENTION OF CANCER

SPONSOR: 0005250 THE NATIONAL MANGO BOARD

PROPOSAL NUMBER: 1067230

DATE SUBMITTED: 04/26/10

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	134,000.00
TALCOTT, STEPHEN T	134,000.00
TOTAL PROPOSAL:	268,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,045,853.00	5
TOTAL FOR YEAR TO DATE	29,967,047.00	40
TOTAL FOR SAME PER. OF PREV FY	11,888,625.33	37
ESTIMATED PROPOSALS FOR YTD	11,888,625.33	37
% OF ESTIMATE REACHED	252.00	108.00
% OVER ESTIMATE	152.00	8.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,260,139.00	3
TOTAL FOR SAME PER. OF PREV FY	416,631.60	3
ESTIMATED PROPOSALS FOR YTD	416,631.60	3
% OF ESTIMATE REACHED	542.00	100.00
% OVER ESTIMATE	442.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SHWACHMAN DIAMOND SYNDROME: LINKING BONE MARROW FAILURE TO  
GLOBAL ACETYLOME DYSREGULATION

SPONSOR: 0000258 DOD - AMRDC

PROPOSAL NUMBER: 1060601 TAMRF NUMBER: 1001404

DATE SUBMITTED: 04/07/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	146,500.00
TOTAL PROPOSAL:	146,500.00

TITLE OF RESEARCH: DEVELOPMENT, IMPROVEMENT, AND IMPLEMENT OF BIOLOGICAL CONTROL  
STRATEGIES FOR ORNAMENTAL PLANTS TO REPLACE METHYL BROMIDE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1060638 TAMRF NUMBER: 1001368

DATE SUBMITTED: 04/15/10

SCIENTIST	AMOUNT
YUAN, SHUHUA	898,273.00
TOTAL PROPOSAL:	898,273.00

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PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,044,773.00	2
TOTAL FOR YEAR TO DATE	21,160,070.00	42
TOTAL FOR SAME PER. OF PREV FY	24,306,295.32	55
ESTIMATED PROPOSALS FOR YTD	24,306,295.32	55
% OF ESTIMATE REACHED	87.00	76.00
% UNDER ESTIMATE	13.00	24.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: VIRUS-SPECIFIC EGG YOLK ANTIBODIES FOR PROPHYLAXIS AND THERAPY  
OF BVDV INFECTION IN ALPACAS

SPONSOR: 0005513 ALPACA RESEARCH FOUNDATION

PROPOSAL NUMBER: 1060598

DATE SUBMITTED: 04/07/10

SCIENTIST	AMOUNT
ABI GHANEM, DAAD	8,421.33
BERGHMAN, LUC R	8,421.34
TOTAL PROPOSAL:	16,842.67

TITLE OF RESEARCH: CONTRIBUTION OF GNRH-II ON THE HYPOTHALAMIC CONTROL OF  
GONADOTROPIN SECRETION IN PIGS

SPONSOR: 0003577 ALABAMA A&M UNIVERSITY

PROPOSAL NUMBER: 1060668 TAMRF NUMBER: 1001572

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
BERGHMAN, LUC R	10,256.00
TOTAL PROPOSAL:	10,256.00

TITLE OF RESEARCH: DOES FEED INDUCED CIRCADIAN UNCOUPLING UNDERLIE REDUCED EGG  
PRODUCTION IN BROILER BREEDER HENS?

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1060669 TAMRF NUMBER: 1001513

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	413,409.00
TOTAL PROPOSAL:	413,409.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF ELECTRON BEAM-BASED VACCINE  
AGAINST AVIAN PATHOGENIC ESCHERICHIA COLI TO CONTROL PERITONITIS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1060678 TAMRF NUMBER: 1001573

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
JESUDHASAN, PALMY R	470,463.00
TOTAL PROPOSAL:	470,463.00

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POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	910,970.67	5
TOTAL FOR YEAR TO DATE	5,407,695.49	26
TOTAL FOR SAME PER. OF PREV FY	3,699,005.66	32
ESTIMATED PROPOSALS FOR YTD	3,699,005.66	32
% OF ESTIMATE REACHED	146.00	81.00
% OVER ESTIMATE	46.00	19.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: COMPARATIVE EFFECTIVENESS OF DIABETES SELF-MANAGEMENT APPROACHES  
 IN CENTRAL TEXAS

SPONSOR: 0003092 DHHS-PHS-CDC  
 PROPOSAL NUMBER: 1060623 TAMRF NUMBER: 1001140  
 DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	35,292.00
TOTAL PROPOSAL:	35,292.00

TITLE OF RESEARCH: COMPARATIVE EVALUATIONS OF TEXAS YOUTH ADVOCACY EFFORTS FOR  
 ACTIVE LIVING

SPONSOR: 0005253 ROBERT WOOD JOHNSON FOUNDATION  
 PROPOSAL NUMBER: 1060664  
 DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	97,951.50
EDWARDS, MICHAEL B	97,951.50
TOTAL PROPOSAL:	195,903.00

TITLE OF RESEARCH: JUNE RUSCHE HAMRAH CAMP FOR ALL YEAR 3

SPONSOR: 0005169 JUNE RUSCHE HAMRAH CAMP FOR ALL  
 PROPOSAL NUMBER: 1067216  
 DATE SUBMITTED: 04/07/10

SCIENTIST	AMOUNT
WITT, PETER A	9,900.00
TOTAL PROPOSAL:	9,900.00

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
 PROPOSAL NUMBER: 1067232  
 DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
GRAMANN, JAMES H	250,000.00
TOTAL PROPOSAL:	250,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	491,095.00	5
TOTAL FOR YEAR TO DATE	1,894,442.00	21
TOTAL FOR SAME PER. OF PREV FY	1,366,593.00	12
ESTIMATED PROPOSALS FOR YTD	1,366,593.00	12
% OF ESTIMATE REACHED	138.00	175.00
% OVER ESTIMATE	38.00	75.00



DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD TRAILS

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROPOSAL NUMBER: 1060579

DATE SUBMITTED: 04/01/10

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	73,317.00
HEILMAN, JAMES L	73,317.00
TOTAL PROPOSAL:	146,634.00

TITLE OF RESEARCH: BREEDING FOR GENETIC IMPROVEMENT OF UPLAND COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1060580

DATE SUBMITTED: 04/01/10

SCIENTIST	AMOUNT
STELLY, DAVID M	36,000.00
SMITH, C W	36,000.00
HAGUE, STEVEN S	36,000.00
TOTAL PROPOSAL:	108,000.00

TITLE OF RESEARCH: PHASE II: PATHOGEN RISK TO HUMAN HEALTH IN POTABLE WATER RELATED  
TO NONPOINT SOURCES OF CONTAMINATION: COLORADO RIVER ALLUVIUM

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN

PROPOSAL NUMBER: 1060609

DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
GENTRY, TERRY J	33,109.50
TOTAL PROPOSAL:	33,109.50

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD AND QUALITY VIA GENETIC GAINS  
, IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1060630

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
BARING, MICHAEL R	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1060631

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
BARING, MICHAEL R	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: INCREASING DROUGHT TOLERANCE AND WATER-USE EFFICIENCY IN TEXAS  
COTTON PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1060647

DATE SUBMITTED: 04/26/10

SCIENTIST	AMOUNT
MORGAN, GAYLON D	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: WSC CATEGORY 1: CHANGING CLIMATE AND INCREASING POPULATION:  
 EFFECTS OF IRRIGATION WATER CHEMISTRY ON THE BIOGEOCHEMICAL

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1060650 TAMRF NUMBER: 1001471  
 DATE SUBMITTED: 04/22/10

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	149,992.00
TOTAL PROPOSAL:	149,992.00

TITLE OF RESEARCH: BEACHELL BORLAUG INTERNATIONAL SCHOLARS PROGRAM FUND

SPONSOR: 0005168 MONSANTO COMPANY  
 PROPOSAL NUMBER: 1067214  
 DATE SUBMITTED: 04/02/10

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	2,200,000.00
TOTAL PROPOSAL:	2,200,000.00

TITLE OF RESEARCH: BREEDING & TESTING OF TEXAS CORN FOR REDUCED AFLATOXIN CONTAMINA  
 TION AND INCREASED DROUGHT TOLERANCE FOR TEXAS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
 PROPOSAL NUMBER: 1067237  
 DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
MURRAY, SETH C	32,169.00
TOTAL PROPOSAL:	32,169.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,727,404.50	12
TOTAL FOR YEAR TO DATE	16,989,764.01	55
TOTAL FOR SAME PER. OF PREV FY	17,727,692.53	111
ESTIMATED PROPOSALS FOR YTD	17,727,692.53	111
% OF ESTIMATE REACHED	95.00	49.00
% UNDER ESTIMATE	5.00	51.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,360,273.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED PROPOSALS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	1,360.00	200.00
% OVER ESTIMATE	1,260.00	100.00

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DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	80,366.00	1
TOTAL FOR SAME PER. OF PREV FY	323,141.00	1
ESTIMATED PROPOSALS FOR YTD	323,141.00	1
% OF ESTIMATE REACHED	24.00	100.00
% UNDER ESTIMATE	76.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PHASE II: PATHOGEN RISK TO HUMAN HEALTH IN POTABLE WATER RELATED  
 TO NONPOINT SOURCES OF CONTAMINATION: COLORADO RIVER ALLUVIUM

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN

PROPOSAL NUMBER: 1060609

DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	33,109.50
TOTAL PROPOSAL:	33,109.50

TITLE OF RESEARCH: ESTIMATION OF WATER USE IN THE UNITED STATES

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 1060645

DATE SUBMITTED: 04/23/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	106,297.00
TOTAL PROPOSAL:	106,297.00

TITLE OF RESEARCH: US/MEXICO TRANSBOUNDARY AQUIFER ASSESSMENT PROGRAM

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 1067229

DATE SUBMITTED: 04/21/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	131,666.00
TOTAL PROPOSAL:	131,666.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	271,072.50	3
TOTAL FOR YEAR TO DATE	3,708,636.85	20
TOTAL FOR SAME PER. OF PREV FY	2,360,143.22	23
ESTIMATED PROPOSALS FOR YTD	2,360,143.22	23
% OF ESTIMATE REACHED	157.00	86.00
% OVER ESTIMATE	57.00	14.00

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DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: INTERNATIONALIZATION OF FOODS FOR HEALTH: EDUCATIONAL EXCHANGE  
 TOWARD SUSTAINABLE MARKETS IN TROPICAL FRUITS AND VEGETABLES

SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 10603812 TAMRF NUMBER: 1000913  
 DATE SUBMITTED: 04/09/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
 PROPOSAL NUMBER: 1067219  
 DATE SUBMITTED: 04/09/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	151,000.00	2
TOTAL FOR YEAR TO DATE	1,635,461.00	15
TOTAL FOR SAME PER. OF PREV FY	7,199,986.12	32
ESTIMATED PROPOSALS FOR YTD	7,199,986.12	32
% OF ESTIMATE REACHED	22.00	46.00
% UNDER ESTIMATE	78.00	54.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,298,358.32	19
TOTAL FOR SAME PER. OF PREV FY	644,656.60	11
ESTIMATED PROPOSALS FOR YTD	644,656.60	11
% OF ESTIMATE REACHED	201.00	172.00
% OVER ESTIMATE	101.00	72.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: VIRUS-SPECIFIC EGG YOLK ANTIBODIES FOR PROPHYLAXIS AND THERAPY  
 OF BVDV INFECTION IN ALPACAS

SPONSOR: 0005513 ALPACA RESEARCH FOUNDATION  
 PROPOSAL NUMBER: 1060598  
 DATE SUBMITTED: 04/07/10

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	8,421.33
TOTAL PROPOSAL:	8,421.33

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TITLE OF RESEARCH: FATTY ACID BIOSYNTHESIS IN CRYPTOSPORIDIUM PARVUM  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060629  
DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
ZHU, GUAN	269,750.00
TOTAL PROPOSAL:	269,750.00

TITLE OF RESEARCH: ARGININE AND SECRETED PHOSPHOPROTEIN 1 MEDIATE MTOR CELL  
SIGNALING FOR CONCEPTUS DEVELOPMENT AND SURVIVAL

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1060660 TAMRF NUMBER: 1001519  
DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
BAZER, FULLER W	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: PRIMING CROSS-PROTECTIVE MUCOSAL IMMUNITY AGAINST PORCINE  
REPRODUCTIVE AND RESPIRATORY SYNDROME VIRUS

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1060670 TAMRF NUMBER: 1001527  
DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	499,993.00
TOTAL PROPOSAL:	499,993.00

TITLE OF RESEARCH: CORRELTAION OF URINARY BIOMARKERS WITH CHRONIC RENAL DISEASE  
PROGRESSION IN DOGS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1067225  
DATE SUBMITTED: 04/15/10

SCIENTIST	AMOUNT
NABITY, MARY B	13,176.00-
TOTAL PROPOSAL:	13,176.00-

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,264,988.33	4
TOTAL FOR YEAR TO DATE	18,153,081.81	48
TOTAL FOR SAME PER. OF PREV FY	15,779,075.99	88
ESTIMATED PROPOSALS FOR YTD	15,779,075.99	88
% OF ESTIMATE REACHED	115.00	54.00
% OVER ESTIMATE	15.00	46.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY MAMMALIAN- SUPPLEMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060577  
DATE SUBMITTED: 04/01/10

SCIENTIST	AMOUNT
LONG, CHARLES R	77,305.00
TOTAL PROPOSAL:	77,305.00

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TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY MAMMALIAN- SUPPLEMENT  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060607  
DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
LONG, CHARLES R	142,005.00
TOTAL PROPOSAL:	142,005.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	219,310.00	2
TOTAL FOR YEAR TO DATE	21,110,881.02	46
TOTAL FOR SAME PER. OF PREV FY	30,963,926.30	62
ESTIMATED PROPOSALS FOR YTD	30,963,926.30	62
% OF ESTIMATE REACHED	68.00	74.00
% UNDER ESTIMATE	32.00	26.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,369,975.18	16
TOTAL FOR SAME PER. OF PREV FY	662,051.33	7
ESTIMATED PROPOSALS FOR YTD	662,051.33	7
% OF ESTIMATE REACHED	509.00	228.00
% OVER ESTIMATE	409.00	128.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: REGULATION OF MAMMARY GLAND AND BREAST TUMOR DIFFERENTIATION BY SINGLEMINDED-2S

SPONSOR: 0000258 DOD - AMRDC  
PROPOSAL NUMBER: 1060591 TAMRF NUMBER: 1001388  
DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
SCRIBNER, KELLY C	117,220.00
TOTAL PROPOSAL:	117,220.00

TITLE OF RESEARCH: GLIAL INTERACTIONS IN PREMYELINATING OLIGODENDROCYTE DESTRUCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060593 TAMRF NUMBER: 1001326  
DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
LI, JIANRONG	318,281.00
TOTAL PROPOSAL:	318,281.00

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TITLE OF RESEARCH: INVESTIGATION FOR GENETIC DETERMINANTS OF CONGENITAL FLEXURAL DEFORMITIES IN FOALS

SPONSOR: 0005718 THOROUGHBRED CHARITIES OF AMERICA  
 PROPOSAL NUMBER: 1060594 TAMRF NUMBER: 1001401  
 DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
CALDWELL, JANA D	24,669.00
TOTAL PROPOSAL:	24,669.00

TITLE OF RESEARCH: MOLECULAR SWITCH OF MICROGLIA ACTIVATION AND CELL DEATH IN THE CENTRAL NERVOUS SYSTEM: NOVEL NON-APOPTOTIC FUNCTION OF CASPASE-8

SPONSOR: 0000258 DOD - AMRDC  
 PROPOSAL NUMBER: 1060603 TAMRF NUMBER: 1001452  
 DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
LI, JIANRONG	109,875.00
TOTAL PROPOSAL:	109,875.00

TITLE OF RESEARCH: IMPACTS OF AN ENVIRONMENTAL AGENT IN A MOUSE MODEL OF MULTIPLE SCLEROSIS

SPONSOR: 0000258 DOD - AMRDC  
 PROPOSAL NUMBER: 1060604 TAMRF NUMBER: 1001433  
 DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
LANGFORD, CANDICE L	109,806.00
TOTAL PROPOSAL:	109,806.00

TITLE OF RESEARCH: A UNIFIED MATHEMATICAL MODEL CONNECTING FUNGAL POPULATION GROWTH AND METABOLIC PROCESSES AS A TOOL FOR ANTIMYCOTIC DRUG RESEARCH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1060611 TAMRF NUMBER: 1001283  
 DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
ALVAREZ-VASQUEZ, FER	685,892.00
TOTAL PROPOSAL:	685,892.00

TITLE OF RESEARCH: THE ROLE OF INTRALUTEAL BIOSYNTHESIS OF PROSTAGLANDINS DURING LUTEOLYSIS AND EARLY PREGNANCY IN SHEEP

SPONSOR: 0004012 UNIVERSITY OF CONNECTICUT  
 PROPOSAL NUMBER: 1060655 TAMRF NUMBER: 1001488  
 DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
AROSH, JOE A	225,000.00
TOTAL PROPOSAL:	225,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,590,743.00	7
TOTAL FOR YEAR TO DATE	15,883,858.01	43
TOTAL FOR SAME PER. OF PREV FY	16,585,399.34	52
ESTIMATED PROPOSALS FOR YTD	16,585,399.34	52
% OF ESTIMATE REACHED	95.00	82.00
% UNDER ESTIMATE	5.00	18.00

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DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: COMMUNITY-BASED CONSERVATION PROGRAM FOR WHOOPING CRANE  
RECOVERY

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE  
PROPOSAL NUMBER: 1060597  
DATE SUBMITTED: 04/07/10

SCIENTIST	AMOUNT
PETERSON, TARLA R	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: SURVEY OF GENETIC VARIATION IN TEXAS MINNOWS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 1067220  
DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
GOLD, JOHN R	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: 2009 ECOLAB GRANT

SPONSOR: 0004633 BRAUN & ASSOCIATES  
PROPOSAL NUMBER: 1067224  
DATE SUBMITTED: 04/15/10

SCIENTIST	AMOUNT
VOELKER, GARY A	800.00
TOTAL PROPOSAL:	800.00

TITLE OF RESEARCH: PERFORM BIOLOGIC SAMPLING IN HYRAULIC.MESAHABITAT UNITS IN  
BRAZOS RIVER

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD  
PROPOSAL NUMBER: 1067228  
DATE SUBMITTED: 04/16/10

SCIENTIST	AMOUNT
GELWICK, FRANCES I	51,700.00
TOTAL PROPOSAL:	51,700.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,500.00	4
TOTAL FOR YEAR TO DATE	4,715,282.42	36
TOTAL FOR SAME PER. OF PREV FY	2,893,966.30	43
ESTIMATED PROPOSALS FOR YTD	2,893,966.30	43
% OF ESTIMATE REACHED	162.00	83.00
% OVER ESTIMATE	62.00	17.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: A REDUCED RISK UNIFIED IPM PROGRAM FOR WINTER WHEAT IN THE  
CENTRAL AND SOUTHERN PLAINS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
PROPOSAL NUMBER: 1060589 TAMRF NUMBER: 1001267  
DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	291,997.00
TOTAL PROPOSAL:	291,997.00

TITLE OF RESEARCH: FLIGHT PATTERN & MANAGEMENT OPTIONS FOR WESTERN BEAN CUTWORM AND  
SOUTHWESTERN CORN BORER ON THE TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
PROPOSAL NUMBER: 1067227  
DATE SUBMITTED: 04/15/10

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	6,438.00
TOTAL PROPOSAL:	6,438.00

TITLE OF RESEARCH: GENETIC CHARACTERIZATION OF ACERIA MITES HARBORED BY CIRSIUM AND  
RELATED SPECIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 1067238  
DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	16,665.00
TOTAL PROPOSAL:	16,665.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	315,100.00	3
TOTAL FOR YEAR TO DATE	2,373,334.75	31
TOTAL FOR SAME PER. OF PREV FY	8,662,538.98	41
ESTIMATED PROPOSALS FOR YTD	8,662,538.98	41
% OF ESTIMATE REACHED	27.00	75.00
% UNDER ESTIMATE	73.00	25.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 1067226  
DATE SUBMITTED: 04/15/10

SCIENTIST	AMOUNT
WILSON, LLOYD T	5,000.00
TOTAL PROPOSAL:	5,000.00

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BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	1,820,110.00	14
TOTAL FOR SAME PER. OF PREV FY	645,451.77	10
ESTIMATED PROPOSALS FOR YTD	645,451.77	10
% OF ESTIMATE REACHED	281.00	140.00
% OVER ESTIMATE	181.00	40.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP- HERBACEIOUS CROP FIELD  
TRAILS SORGHUM

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROPOSAL NUMBER: 1060578

DATE SUBMITTED: 04/01/10

SCIENTIST	AMOUNT
ODVODY, GARY N	30,225.00
TOTAL PROPOSAL:	30,225.00

TITLE OF RESEARCH: WEATHER REGULATION OF COTTON SENSITIVITY IN PLANT BUG DAMAGE

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 1060595 TAMRF NUMBER: 1001380

DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
BREWER, MICHAEL J	16,853.00
TOTAL PROPOSAL:	16,853.00

TITLE OF RESEARCH: REHABILITATION AND RECLAMATION OF SALINE SOILS USING HALOPHYTES

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROPOSAL NUMBER: 1060622

DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	16,000.00
TOTAL PROPOSAL:	16,000.00

TITLE OF RESEARCH: SOUTH TEXAS COTTON ROOT ROT INITIATIVE: CORE FUND PROJECT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060628

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
ODVODY, GARY N	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF  
HERCULEX\* I, YIELDGARD\* CORN BORER, AND BT11XMIR162 DEPLOYED

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.

PROPOSAL NUMBER: 1060651 TAMRF NUMBER: 1001382

DATE SUBMITTED: 04/22/10

SCIENTIST	AMOUNT
BREWER, MICHAEL J	11,000.00
TOTAL PROPOSAL:	11,000.00

TITLE OF RESEARCH: TARGETING DROUGHT TOLERANT AND CONSISTENTLY MATURING COTTON VARIETIES

SPONSOR: 0000986 UNIVERSITY OF TEXAS

PROPOSAL NUMBER: 1060671

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: INSECTICIDE USE RULES FOR GREEN PLANT BUG BASED ON FEEDING PREFERENCES AND ECONOMIC THRESHOLDS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1060672

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
BREWER, MICHAEL J	27,058.00
TOTAL PROPOSAL:	27,058.00

TITLE OF RESEARCH: THE WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS: NETWORK WEATHER DATA COLLECTION AND ENHANCEMENT OF ONLINE COTTON MANAGE-

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1060675

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	18,700.00
TOTAL PROPOSAL:	18,700.00

TITLE OF RESEARCH: ADVANCED ANALYSIS OF THE WATER ECONOMY OF COTTON GENOTYPES FOR SUPPORTING DROUGHT TOLERANCE BREEDING EFFORTS AND CROP MANAGE-

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1060676

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	16,914.00
TOTAL PROPOSAL:	16,914.00

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROPOSAL NUMBER: 1067239

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	12,020.00
TOTAL PROPOSAL:	12,020.00

TITLE OF RESEARCH: THE DEVELOPMENT OF WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS NETWORK FOR SOYBEAN

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROPOSAL NUMBER: 1067240

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	11,720.00
TOTAL PROPOSAL:	11,720.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	182,490.00	11
TOTAL FOR YEAR TO DATE	1,387,317.75	26
TOTAL FOR SAME PER. OF PREV FY	810,310.58	16
ESTIMATED PROPOSALS FOR YTD	810,310.58	16
% OF ESTIMATE REACHED	171.00	162.00
% OVER ESTIMATE	71.00	62.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: URBAN SUSTAINABILITY RESEARCH CENTER  
SPONSOR: 0000240 DOC  
PROPOSAL NUMBER: 1060652  
DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	14,976,000.00
TOTAL PROPOSAL:	14,976,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,976,000.00	1
TOTAL FOR YEAR TO DATE	22,675,491.84	18
TOTAL FOR SAME PER. OF PREV FY	4,064,723.00	21
ESTIMATED PROPOSALS FOR YTD	4,064,723.00	21
% OF ESTIMATE REACHED	557.00	85.00
% OVER ESTIMATE	457.00	15.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: MANAGING RISKS IN SPECIALTY CUT FLOWER PRODUCTION  
SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY  
PROPOSAL NUMBER: 1060621 TAMRF NUMBER: 1001498  
DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
NIU, GENHUA	8,275.00
TOTAL PROPOSAL:	8,275.00

TITLE OF RESEARCH: WSC-CATEGORY 2: PLACE-BASED OBSERVATIONAL AND MODELING STUDIES:  
THE IMPACT OF CLIMATE CHANGE ON SURFACE AND GROUND WATERS IN THE  
SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY  
PROPOSAL NUMBER: 1060625 TAMRF NUMBER: 1001479  
DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
SHENG, ZHUPING	641,260.00
TOTAL PROPOSAL:	641,260.00

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EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	649,535.00	2
TOTAL FOR YEAR TO DATE	1,943,318.32	15
TOTAL FOR SAME PER. OF PREV FY	2,675,452.49	17
ESTIMATED PROPOSALS FOR YTD	2,675,452.49	17
% OF ESTIMATE REACHED	72.00	88.00
% UNDER ESTIMATE	28.00	12.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: COMPARISON OF HEAT STRESS AND EVAPOSTRANSPIRATION BASED IRRIGATION SCHEDULING IN A DEFICIT-IRRIGATED COTTON GROWING REGION

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 1060585

DATE SUBMITTED: 04/05/10

SCIENTIST	AMOUNT
WHEELER, TERRY A	7,755.00
BORDOVSKY, JAMES P	7,755.00
TOTAL PROPOSAL:	15,510.00

TITLE OF RESEARCH: EVALUATING VARIETAL DIFFERENCE IN COTMAN COMPENSATION CAPACITY VALUE IN DRIP-IRRIGATED COTTON USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060599

DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	24,000.00
TOTAL PROPOSAL:	24,000.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC & ENTOMOLOGICAL PARAMETERS IN THE EVALUATION OF NITROGEN FERTILITY RATE IN DRIP IRRIGATED COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060600

DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	22,866.00
TOTAL PROPOSAL:	22,866.00

TITLE OF RESEARCH: CONVENTIONAL COTTON VARIETY EVALUATION FOR DRYLAND AND MARGINAL PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060614

DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
DEVER, JANE K	10,000.00
TOTAL PROPOSAL:	10,000.00

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TITLE OF RESEARCH: ASSESSMENT OF POTASSIUM FERTILIZER MANAGEMENT IN IRRIGATED COTTON  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060617  
DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
BRONSON, KEVIN F	14,500.00
TOTAL PROPOSAL:	14,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A PLANT-BASED METHOD FOR COTTON VARIETY MATURITY CLASSIFICATION

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 1060627  
DATE SUBMITTED: 04/22/10

SCIENTIST	AMOUNT
BEDNARZ, CRAIG W	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD AND QUALITY VIA GENETIC GAINS , IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 1060630  
DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
BUROW, MARK D	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 1060631  
DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
BUROW, MARK D	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: EFFECTS OF CROP ROTATION AND IRRIGATION RATE ON COTTON INFECTED WITH VERTICILLIUM WILT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060644  
DATE SUBMITTED: 04/20/10

SCIENTIST	AMOUNT
WOODWARD, JASON E	3,750.00
WHEELER, TERRY A	3,750.00
KEELING, JACK W	3,750.00
BORDOVSKY, JAMES P	3,750.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: USING AG\_CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR THE TEXAS SOUTH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060649  
DATE SUBMITTED: 04/23/10

SCIENTIST	AMOUNT
KEELING, JACK W	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: IMPROVING FIBER ELONGATION OF U.S. GERMPLASM  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060653  
DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
HEQUET, ERIC F	20,000.00
DEVER, JANE K	20,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: EFFECTS OF VARIABLE IN-SEASON IRRIGATION CAPACITY ON COTTON  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060661  
DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
BORDOVSKY, JAMES P	29,000.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: USING NEMATODES TO CONTROL THE LARGER BLACK FLOUR BEETLES IN  
COTTON GIN TRASH PILES  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060673  
DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	11,077.33
NANSEN, CHRISTIAN	11,077.33
PORTER, ROBERT P	11,077.34
TOTAL PROPOSAL:	33,232.00

TITLE OF RESEARCH: BETTER UNDERSTANDING OF HOW WATER STRESS OF COTTON PLANTS AFFECTS  
SUSCEPTIBILITY TO ARTHROPODS  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060674  
DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	13,333.33
NANSEN, CHRISTIAN	13,333.33
PORTER, ROBERT P	13,333.34
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: BENEFITS DATA GENERATION FOR DICAMA/GLUFOSINATE TOLERANT COTTON  
SPONSOR: 0005168 MONSANTO COMPANY  
PROPOSAL NUMBER: 1067215  
DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
KEELING, JACK W	8,000.00
TOTAL PROPOSAL:	8,000.00

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND  
THE FUSARIUM WILT FIELD TRIALS IN COTTON  
SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM  
PROPOSAL NUMBER: 1067217  
DATE SUBMITTED: 04/09/10

SCIENTIST	AMOUNT
WHEELER, TERRY A	9,257.50
DEVER, JANE K	9,257.50
TOTAL PROPOSAL:	18,515.00

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF  
 HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.

PROPOSAL NUMBER: 1067233

DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
XU, WENWEI	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS  
 PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 1067235

DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
DEVER, JANE K	190,000.00
TOTAL PROPOSAL:	190,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	590,623.00	28
TOTAL FOR YEAR TO DATE	2,726,184.00	52
TOTAL FOR SAME PER. OF PREV FY	2,799,229.00	51
ESTIMATED PROPOSALS FOR YTD	2,799,229.00	51
% OF ESTIMATE REACHED	97.00	101.00
% UNDER ESTIMATE	3.00	1.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	261,016.40	6
TOTAL FOR SAME PER. OF PREV FY	1,335,400.57	18
ESTIMATED PROPOSALS FOR YTD	1,335,400.57	18
% OF ESTIMATE REACHED	19.00	33.00
% UNDER ESTIMATE	81.00	67.00

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DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	78,284.68	1
ESTIMATED PROPOSALS FOR YTD	78,284.68	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	188,169.00	3
TOTAL FOR SAME PER. OF PREV FY	597,684.98	20
ESTIMATED PROPOSALS FOR YTD	597,684.98	20
% OF ESTIMATE REACHED	31.00	15.00
% UNDER ESTIMATE	69.00	85.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	49,700.00	2
ESTIMATED PROPOSALS FOR YTD	49,700.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MAINTAINING AND EVALUATING A BACKUP COLLECTION OF WILD SPECIES OF A  
 RACHIS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1060582

DATE SUBMITTED: 04/02/10

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: TEXAS NUTRIENT DATA COLLECTION

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROPOSAL NUMBER: 1060602

DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
BERAN, LARRY J	207,240.00
TOTAL PROPOSAL:	207,240.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD AND QUALITY VIA GENETIC GAINS  
, IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1060630

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1060631

DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: TEXAS NUTRIENT DATA COLLECTION

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1067236

DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
BERAN, LARRY J	207,240.00
TOTAL PROPOSAL:	207,240.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	474,480.00	5
TOTAL FOR YEAR TO DATE	2,203,867.00	26
TOTAL FOR SAME PER. OF PREV FY	1,124,299.99	15
ESTIMATED PROPOSALS FOR YTD	1,124,299.99	15
% OF ESTIMATE REACHED	196.00	173.00
% OVER ESTIMATE	96.00	73.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: FOOD GRADE POLYSACCHARIDE BASED DELIVERY SYSTEMS FOR CANCER  
CHEMOTHERAPY

SPONSOR: 0000037 AMERICAN CANCER SOCIETY

PROPOSAL NUMBER: 1060590 TAMRF NUMBER: 1001385

DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
SRINIVASAN, RAJANI	685,942.00
TOTAL PROPOSAL:	685,942.00

TITLE OF RESEARCH: UTILIZATION OF CARBON DIOXIDE FOR THE PRODUCTION OF SLOW-RELEASE  
FERTILIZERS AND COMMODITY CHEMICALS

SPONSOR: 0005354 SUNRISE RIDGE

PROPOSAL NUMBER: 1060665 TAMRF NUMBER: 1001508

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	60,030.00
TOTAL PROPOSAL:	60,030.00

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TITLE OF RESEARCH: ITAM FY10 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT  
SPONSOR: 0004976 U.S. ARMY - FORT HOOD  
PROPOSAL NUMBER: 1067231  
DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	200,000.00
TOTAL PROPOSAL:	200,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	945,972.00	3
TOTAL FOR YEAR TO DATE	2,810,775.29	17
TOTAL FOR SAME PER. OF PREV FY	4,769,208.70	18
ESTIMATED PROPOSALS FOR YTD	4,769,208.70	18
% OF ESTIMATE REACHED	58.00	94.00
% UNDER ESTIMATE	42.00	6.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: WSC-CATEGORY 1: DEVELOPING A STRATEGY TO STUDY CRITICAL  
HYDROLOGICAL AND ECOLOGICAL CONNECTIONS IN AN AQUIFER-  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 1060643 TAMRF NUMBER: 1001336  
DATE SUBMITTED: 04/19/10

SCIENTIST	AMOUNT
WEST, JASON B	119,393.00
TOTAL PROPOSAL:	119,393.00

TITLE OF RESEARCH: INCREASING DROUGHT TOLERANCE AND WATER-USE EFFICIENCY IN TEXAS  
COTTON PRODUCTION  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060647  
DATE SUBMITTED: 04/26/10

SCIENTIST	AMOUNT
ROWLAND, DIANE L	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: ADVANCED ANALYSIS OF THE WATER ECONOMY OF COTTON GENOTYPES FOR  
SUPPORTING DROUGHT TOLERANCE BREEDING EFFORTS AND CROP MANAGE-  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1060676  
DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
ROWLAND, DIANE L	16,914.00
TOTAL PROPOSAL:	16,914.00

TITLE OF RESEARCH: THE EFFECTS OF BRUSH REMOVAL - MESQUITE  
SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.  
PROPOSAL NUMBER: 1067223  
DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
WEST, JASON B	209,407.00
TOTAL PROPOSAL:	209,407.00

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UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	353,214.00	4
TOTAL FOR YEAR TO DATE	1,158,391.20	19
TOTAL FOR SAME PER. OF PREV FY	764,001.00	18
ESTIMATED PROPOSALS FOR YTD	764,001.00	18
% OF ESTIMATE REACHED	151.00	105.00
% OVER ESTIMATE	51.00	5.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION  
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
 PROPOSAL NUMBER: 1060666 TAMRF NUMBER: 1001560  
 DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	12,820.00
TOTAL PROPOSAL:	12,820.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,820.00	1
TOTAL FOR YEAR TO DATE	241,726.16	7
TOTAL FOR SAME PER. OF PREV FY	1,478,614.50	18
ESTIMATED PROPOSALS FOR YTD	1,478,614.50	18
% OF ESTIMATE REACHED	16.00	38.00
% UNDER ESTIMATE	84.00	62.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,827,142.00	20
TOTAL FOR SAME PER. OF PREV FY	5,444,289.70	31
ESTIMATED PROPOSALS FOR YTD	5,444,289.70	31
% OF ESTIMATE REACHED	33.00	64.00
% UNDER ESTIMATE	67.00	36.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	41,222,738.00	148
TOTAL FOR YEAR TO DATE	322,208,510.92	1064
TOTAL FOR SAME PER. OF PREV FY	301,076,985.87	1264
ESTIMATED PROPOSALS FOR YTD	301,076,990.87	1269
% OF ESTIMATE REACHED	107.00	83.00
% OVER ESTIMATE	7.00	17.00

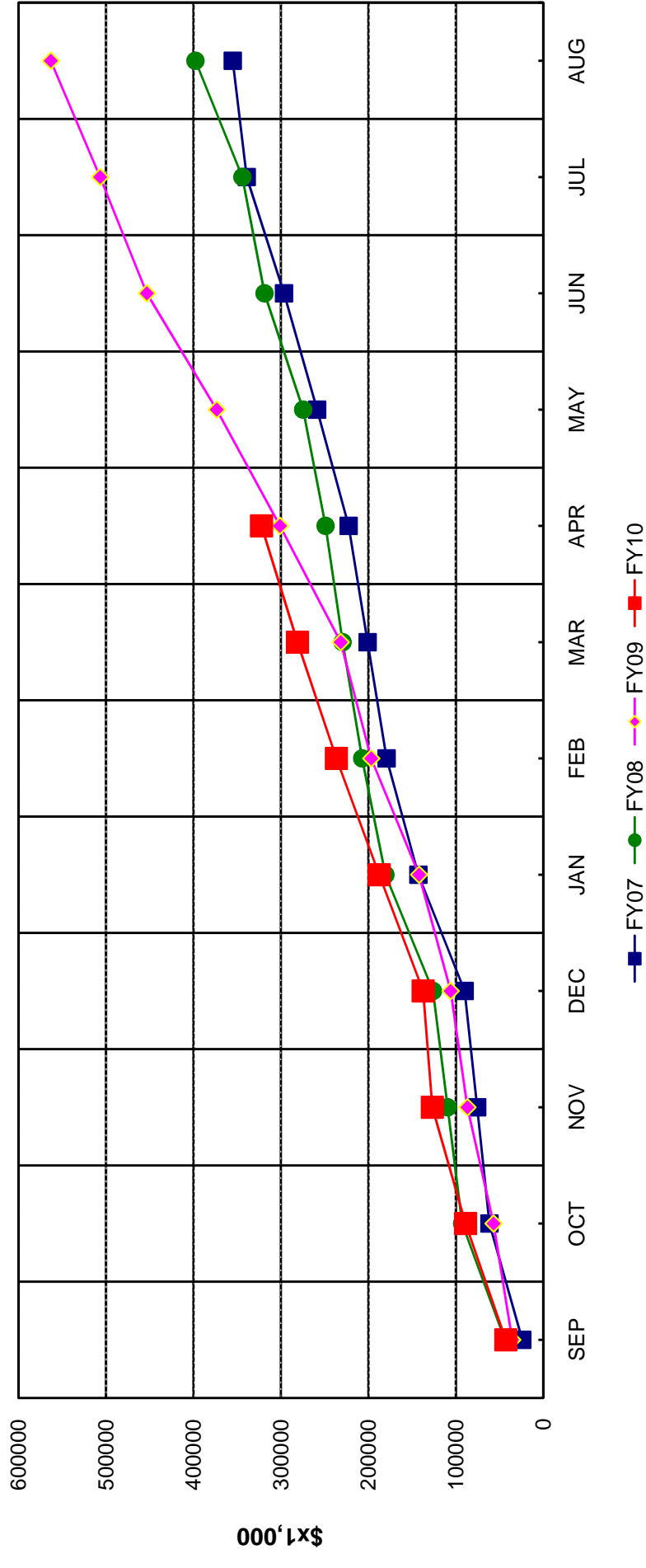
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DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	3,360,738.79	12	2,106,770.34	16	2,106,770.34	16	159.00	
AGRICULTURAL ECONOMICS	1,909,642.00	8	7,167,877.00	29	4,710,421.48	40	4,710,421.48	40	152.00	
ANIMAL SCIENCE	106,751.00	3	7,306,353.56	70	6,871,515.00	78	6,871,515.00	78	106.00	
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
BIOCHEMISTRY & BIOPHYSICS	1,967,826.00	4	54,389,555.00	42	25,513,108.00	36	25,513,108.00	36	213.00	
BIOLOGICAL AND AGRICULTURE	893,617.00	12	12,743,365.00	56	14,897,638.05	62	14,897,638.05	62	85.00	
BORLAUG INSTITUTE FOR INT'	0.00	0	1,349,226.51	10	9,910,519.00	13	9,910,519.00	13	13.00	
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
COLLEGE OF SCIENCE-OFFICE	0.00	0	95,415.00	4	78,292.00	1	78,292.00	1	121.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00	
DIRECTOR'S OFFICE-TAES	5,797,126.00	1	11,781,330.00	9	1,711,601.00	4	1,711,601.00	4	688.00	
ECOSYSTEM SCIENCE AND MANA	0.00	0	7,854,016.56	38	6,379,480.21	42	6,379,480.21	42	123.00	
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
ENTOMOLOGY	66,498.66	3	10,251,194.41	54	7,440,208.87	47	7,440,208.87	47	137.00	
GEOGRAPHY	0.00	0	2,500.00	1	18,500.00	2	18,500.00	2	13.00	
HORTICULTURAL SCIENCES	926,849.34	3	9,625,596.27	31	7,739,946.00	22	7,739,946.00	22	124.00	
INSTITUTE FOR OBESITY RESE	393,253.00	1	1,575,581.00	5	1,115,457.00	4	1,115,457.00	4	141.00	
INSTITUTE OF RENEWABLE NAT	874,231.00	3	1,422,717.00	9	4,214,885.00	15	4,214,885.00	15	33.00	
INSTITUTE PLANT GENOMICS &	0.00	0	2,157,500.00	5	1,815,332.34	11	1,815,332.34	11	118.00	
INSTITUTE-COUNTERMEASURES	0.00	0	513,370.00	2	34,297,232.00	3	34,297,232.00	3	1.00	
NUTRITION AND FOOD SCIENCE	1,045,853.00	5	29,967,047.00	40	11,888,625.33	37	11,888,625.33	37	252.00	
OFFICE OF THE STATE CHEMIS	0.00	0	2,260,139.00	3	416,631.60	3	416,631.60	3	542.00	
PLANT PATHOLOGY & MICROBIO	1,044,773.00	2	21,160,070.00	42	24,306,295.32	55	24,306,295.32	55	87.00	
POULTRY SCIENCE	910,970.67	5	5,407,695.49	26	3,699,005.66	32	3,699,005.66	32	146.00	
RECREATION, PARK & TOURISM	491,095.00	5	1,894,442.00	21	1,366,593.00	12	1,366,593.00	12	138.00	
SOIL & CROP SCIENCES	2,727,404.50	12	16,989,764.01	55	17,727,692.53	111	17,727,692.53	111	95.00	
TAES ADMINISTRATION	0.00	0	1,360,273.00	2	100,000.00	1	100,000.00	1	1,360.00	
TEXAS VETERINARY MEDICAL D	0.00	0	80,366.00	1	323,141.00	1	323,141.00	1	24.00	
TEXAS WATER RESOURCES INST	271,072.50	3	3,708,636.85	20	2,360,143.22	23	2,360,143.22	23	157.00	
VEGETABLE & FRUIT IMPROVEM	151,000.00	2	1,635,461.00	15	7,199,986.12	32	7,199,986.12	32	22.00	
VET - LARGE ANIMAL MED & S	0.00	0	1,298,358.32	19	644,656.60	11	644,656.60	11	201.00	
VET - PATHOBIOLOGY	1,264,988.33	4	18,153,081.81	48	15,779,075.99	88	15,779,075.99	88	115.00	
VET - PHYSIOLOGY & PHARMAC	219,310.00	2	21,110,881.02	46	30,963,926.30	62	30,963,926.30	62	68.00	
VET - SMALL ANIMAL MED & S	0.00	0	3,369,975.18	16	662,051.33	7	662,051.33	7	509.00	
VETERINARY INTEGRATIVE BIO	1,590,743.00	7	15,883,858.01	43	16,585,399.34	52	16,585,399.34	52	95.00	
WILDLIFE & FISHERIES SCIEN	64,500.00	4	4,715,282.42	36	2,893,966.30	43	2,893,966.30	43	162.00	
<b>SUBTOTAL</b>	<b>22,717,504.00</b>	<b>89</b>	<b>280,591,667.21</b>	<b>810</b>	<b>265,777,799.93</b>	<b>971</b>	<b>265,777,799.93</b>	<b>967</b>	<b>105.00</b>	
AMARILLO	315,100.00	3	2,373,334.75	31	8,662,538.98	41	8,662,538.98	41	27.00	
BEAUMONT	5,000.00	1	1,820,110.00	14	645,451.77	10	645,451.77	10	281.00	
CORPUS CHRISTI	182,490.00	11	1,387,317.75	26	810,310.58	16	810,310.58	16	171.00	
DALLAS	14,976,000.00	1	22,675,491.84	18	4,064,723.00	21	4,064,723.00	21	557.00	
EL PASO	649,535.00	2	1,943,318.32	15	2,675,452.49	17	2,675,452.49	17	72.00	
LUBBOCK	590,623.00	28	2,726,184.00	52	2,799,229.00	51	2,799,229.00	51	97.00	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
OVERTON	0.00	0	261,016.40	6	1,335,400.57	18	1,335,400.57	18	19.00	
PECOS	0.00	0	0.00	0	78,284.68	1	78,284.68	1	0.00	
SAN ANGELO	0.00	0	188,169.00	3	597,684.98	20	597,684.98	20	31.00	

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	0.00	0	49,700.00	2	49,700.00	2	0.00
STEPHENVILLE	474,480.00	5	2,203,867.00	26	1,124,299.99	15	1,124,299.99	15	196.00
TEMPLE	945,972.00	3	2,810,775.29	17	4,769,208.70	18	4,769,208.70	18	58.00
UVALDE	353,214.00	4	1,158,391.20	19	764,001.00	18	764,001.00	18	151.00
VERNON	12,820.00	1	241,726.16	7	1,478,614.50	18	1,478,614.50	18	16.00
WESLACO	0.00	0	1,827,142.00	20	5,444,289.70	31	5,444,289.70	31	33.00
SUBTOTAL	18,505,234.00	59	41,616,843.71	254	35,299,190.94	298	35,299,189.94	297	117.00
GRAND TOTAL	41,222,738.00	148	322,208,510.92	1064	301,076,990.87	1269	301,076,985.87	1264	107.00

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# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON





TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Proposals thru April 2010  
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	39,483.00	39,483.00	39,483.00	39,483.00	39,483.00	39,483.00	39,483.00
AG LEADERSHIP, EDUC	0.00	0.00	0.00	12,222.00	12,222.00	22,222.00	22,222.00	56,222.00	56,222.00	56,222.00	56,222.00	56,222.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
AGRICULTURAL ECONOM	10,000.00	268,717.28	581,562.28	651,164.28	651,164.28	656,164.28	695,536.28	879,348.28	879,348.28	879,348.28	879,348.28	879,348.28
ANIMAL SCIENCE	0.00	11,600.00	37,100.00	37,100.00	56,561.00	75,945.00	75,945.00	75,945.00	75,945.00	75,945.00	75,945.00	75,945.00
BIOLOGICAL AND AGRI	198,140.00	198,140.00	198,140.00	283,445.00	283,445.00	606,069.00	606,069.00	746,202.00	746,202.00	746,202.00	746,202.00	746,202.00
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECONOMY SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00	39,446.00	39,446.00	54,161.00	54,161.00	54,161.00	54,161.00	54,161.00
ENTOMOLOGY	34,561.00	73,561.00	115,159.00	333,585.00	742,085.00	742,085.00	2500,523.00	2613,692.00	2613,692.00	2613,692.00	2613,692.00	2613,692.00
EXPANDED NUTRITION	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	654,600.00	1007,011.03	1327,478.03	1342,478.03	1402,811.03	1704,977.03	2777,217.03	2921,327.03	2921,327.03	2921,327.03	2921,327.03	2921,327.03
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	728,549.00	3728,549.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00
INSTITUTE RENEWABLE	5,000.00	906,125.00	931,125.00	931,125.00	1746,278.00	1749,311.00	1772,971.00	3907,662.00	3907,662.00	3907,662.00	3907,662.00	3907,662.00
MILITARY PROGRAMS	2272,727.00	2272,727.00	2272,727.00	2272,727.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	37,000.00	95,800.00	119,695.00	173,695.00	470,957.00	480,857.00	933,322.00	1023,339.00	1023,339.00	1023,339.00	1023,339.00	1023,339.00
POULTRY SCIENCE	0.00	17,473.60	63,648.60	63,648.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60
RECREATION, PARK &	40,795.00	40,795.00	165,609.00	165,609.00	165,609.00	165,609.00	440,609.00	440,609.00	440,609.00	440,609.00	440,609.00	440,609.00
SOIL AND CROP SCIEN	28,000.00	124,961.00	595,306.00	609,806.00	659,806.00	695,206.00	750,071.00	849,520.00	849,520.00	849,520.00	849,520.00	849,520.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	40,483.00	96,287.00	1503,916.00	2531,719.00	4077,319.00	4137,619.00	4178,102.00	5078,102.00	5078,102.00	5078,102.00	5078,102.00	5078,102.00
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	56,764.00	56,764.00	56,764.00	56,764.00	56,764.00	56,764.00	56,764.00
4-H PROGRAMS	291,906.68	291,906.68	431,906.68	755,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68
CUMULATIVE TOTAL	3621,828.68	5665,720.60	8603,988.60	10426,046.60	14868,315.60	18812,999.60	22717,031.60	26586,127.60	26586,127.60	26586,127.60	26586,127.60	26586,127.60
MONTHLY TOTAL	3621,828.68	2043,891.92	2938,268.00	1822,058.00	4442,269.00	3944,684.00	3904,032.00	3869,096.00	3869,096.00	3869,096.00	3869,096.00	3869,096.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	37,718.00	37,718.00	37,718.00	37,718.00	37,718.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	215,050.00	215,050.00	215,050.00	215,050.00	269,108.00	269,108.00	269,108.00	269,108.00	269,108.00	269,108.00
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	8,370.00	17,388.54	100,363.54	100,363.54	100,363.54	100,363.54	100,363.54
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
CUMULATIVE TOTAL	0.00	156,250.00	423,300.00	423,300.00	308,550.00	320,420.00	403,496.54	564,188.54	564,188.54	564,188.54	564,188.54	564,188.54
MONTHLY TOTAL	0.00	156,250.00	267,050.00	0.00	114,750.00	11,870.00	83,076.54	160,692.00	160,692.00	160,692.00	160,692.00	160,692.00
CUMULATIVE GR TOTAL	3621,828.68	5821,970.60	9027,288.60	10849,346.60	15176,865.60	19133,419.60	23120,528.14	27150,316.14	27150,316.14	27150,316.14	27150,316.14	27150,316.14
MONTHLY GR TOTAL	3621,828.68	2200,141.92	3205,318.00	1822,058.00	4327,519.00	3956,554.00	3987,108.54	4029,788.00	4029,788.00	4029,788.00	4029,788.00	4029,788.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	174,891.00	2
ESTIMATED PROPOSALS FOR YTD	174,891.00	2
% OF ESTIMATE REACHED	142.00	50.00
% OVER ESTIMATE	42.00	50.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	32,760.00	1
ESTIMATED PROPOSALS FOR YTD	32,760.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,483.00	3
TOTAL FOR SAME PER. OF PREV FY	286,418.00	3
ESTIMATED PROPOSALS FOR YTD	286,418.00	3
% OF ESTIMATE REACHED	13.00	100.00
% UNDER ESTIMATE	87.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: ANIMAL HEALTH NETWORK RESOURCE KIT

SPONSOR: 0003284 EDEN BIOSCIENCE

PROPOSAL NUMBER: 1070146

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
VESTAL, TOM A	10,000.00
DEGENHART, SHANNON H	0.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: 1890 SSERT

SPONSOR: 0003284 EDEN BIOSCIENCE

PROPOSAL NUMBER: 1070147

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
VESTAL, TOM A	24,000.00
DEGENHART, SHANNON H	0.00
TOTAL PROPOSAL:	24,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,000.00	2
TOTAL FOR YEAR TO DATE	56,222.00	4
TOTAL FOR SAME PER. OF PREV FY	223,246.00	3
ESTIMATED PROPOSALS FOR YTD	223,246.00	3
% OF ESTIMATE REACHED	25.00	133.00
% UNDER ESTIMATE	75.00	33.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

TITLE OF RESEARCH: ORGANIC PROMOTIONAL VIDEO PROJECT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1077081

DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
MALLOY, MAX D	10,000.00
TOTAL PROPOSAL:	10,000.00

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AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TRAINING AND PROMOTING OF FARMERS MARKETS IN SOUTH TEXAS  
 SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1070130  
 DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
RIBERA, L A	98,528.00
TOTAL PROPOSAL:	98,528.00

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR TEXAS LIVESTOCK PRODUCERS ON PASTURES AND FORAGES

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROPOSAL NUMBER: 1070137  
 DATE SUBMITTED: 04/26/10

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	0.00
HOGAN JR, ROBERT J	0.00
ANDERSON, DAVID P	9,996.00
TOTAL PROPOSAL:	9,996.00

TITLE OF RESEARCH: SMALL ACREAGE RISK MANAGEMENT

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROPOSAL NUMBER: 1070139  
 DATE SUBMITTED: 04/26/10

SCIENTIST	AMOUNT
JOHNSON, JASON L	0.00
BENNETT, BLAKE K	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: MASTER MARKETER- CENTRAL TEXAS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROPOSAL NUMBER: 1070140  
 DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
WELCH, JAMES M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: TEXAS COTTON/GRAIN RISK MANAGEMENT WORKSHOP

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROPOSAL NUMBER: 1070141  
 DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
WELCH, JAMES M	9,900.00
TOTAL PROPOSAL:	9,900.00

TITLE OF RESEARCH: MASTER MARKETER PROGRAM  
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1070143  
 DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
SMITH, JACKIE G	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: THE COST AND FLOW PATTERN IMPACTS OF ALTERNATIVE COTTON FUTURES  
 DELIVERY POINTS IN TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1070144  
 DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
ROBINSON, JOHN R	27,888.00
TOTAL PROPOSAL:	27,888.00

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1070148  
 DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
SMITH, JACKIE G	7,500.00
TOTAL PROPOSAL:	7,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	183,812.00	8
TOTAL FOR YEAR TO DATE	879,348.28	26
TOTAL FOR SAME PER. OF PREV FY	919,374.00	24
ESTIMATED PROPOSALS FOR YTD	919,374.00	24
% OF ESTIMATE REACHED	95.00	108.00
% UNDER ESTIMATE	5.00	8.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,945.00	5
TOTAL FOR SAME PER. OF PREV FY	87,307.00	5
ESTIMATED PROPOSALS FOR YTD	87,307.00	5
% OF ESTIMATE REACHED	86.00	100.00
% UNDER ESTIMATE	14.00	0.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: DEVELOPMENT & IMPLEMENTATION OF AN ENVIRONMENTAL TRAINING PROGRAM  
 FOR MANURE & COMPOST HAULERS/APPLICATORS IN TX HIGH PLAINS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1077079

DATE SUBMITTED: 04/06/10

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	140,133.00
TOTAL PROPOSAL:	140,133.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	140,133.00	1
TOTAL FOR YEAR TO DATE	746,202.00	9
TOTAL FOR SAME PER. OF PREV FY	514,675.30	9
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,495,109.00	4
ESTIMATED PROPOSALS FOR YTD	6,495,109.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: DISCOVER YOUR COMMUNITY.... AND BEYOND!

SPONSOR: 0004363 TEXAS SPACE GRANT CONSORTIUM

PROPOSAL NUMBER: 1070125

DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
BAKER, TRACY J	14,715.00
TOTAL PROPOSAL:	14,715.00

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ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,715.00	1
TOTAL FOR YEAR TO DATE	54,161.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: COST EFFECTIVE SAMPLING METHODS AND PLANS FOR IMPROVING STINKBUG  
 MANAGEMENT DECISIONS IN TEXAS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1070126

DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
MUEGGE, MARK A	15,000.00
BILES, STEPHEN P	0.00
MULTER, WARREN L	0.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: DEVELOPING A BINOMIAL SAMPLING PLAN FOR ESTIMATING THRIPS POPU-  
 LATIONS AND AIDING IN TREATMENT DECISIONS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070127

DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
MUEGGE, MARK A	0.00
KERNS, DAVID L	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: INCREASING INTEGRATED PEST MANAGEMENT PRACTICES WITHIN COMMUNI-  
 TIES IN TEXAS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 1070132

DATE SUBMITTED: 04/14/10

SCIENTIST	AMOUNT
SCHOFIELD, KIMBERLY	27,720.00
KECK, MOLLY E	0.00
BROWN, ELIZABETH N	0.00
TOTAL PROPOSAL:	27,720.00

TITLE OF RESEARCH: INVESTIGATION INTO THE MOVEMENT AND MANAGEMENT OF COTTON  
 FLEAHOPPERS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1070145

DATE SUBMITTED: 04/29/10

SCIENTIST	AMOUNT
MEDINA, RAUL F	0.00
PARAJULEE, MEGHA N	0.00
SANSONE, CHRISTOPHE	35,449.00
TOTAL PROPOSAL:	35,449.00

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF HERCULE  
 1, YIELDGARD CORN BORER AND BT11XMIR162 DEPLOYED AGAINST CORN

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.

PROPOSAL NUMBER: 1077087

DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
PORTER, PATSY H	12,000.00
TOTAL PROPOSAL:	12,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	113,169.00	5
TOTAL FOR YEAR TO DATE	2,613,692.00	26
TOTAL FOR SAME PER. OF PREV FY	1,504,690.00	24
ESTIMATED PROPOSALS FOR YTD	1,504,690.00	24
% OF ESTIMATE REACHED	173.00	108.00
% OVER ESTIMATE	73.00	8.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.01	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER ON EXCELLENCE IN DEVELOPMENTAL  
 DISABILITIES

SPONSOR: 0003786 DHHS-ACF

PROPOSAL NUMBER: 1070134 TAMRF NUMBER: 1001353

DATE SUBMITTED: 04/16/10

SCIENTIST	AMOUNT
PETERSON, RICKY L	104,110.00
TOTAL PROPOSAL:	104,110.00



TITLE OF RESEARCH: DIABETES DO WELL AND BE WELL  
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES  
 PROPOSAL NUMBER: 1077080  
 DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
RICE, CAROL A	40,000.00
TOTAL PROPOSAL:	40,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	144,110.00	2
TOTAL FOR YEAR TO DATE	2,921,327.03	23
TOTAL FOR SAME PER. OF PREV FY	1,875,264.01	12
ESTIMATED PROPOSALS FOR YTD	1,875,264.01	12
% OF ESTIMATE REACHED	155.00	191.00
% OVER ESTIMATE	55.00	91.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,916,058.00	8
TOTAL FOR SAME PER. OF PREV FY	434,017.00	5
ESTIMATED PROPOSALS FOR YTD	434,017.00	5
% OF ESTIMATE REACHED	902.00	160.00
% OVER ESTIMATE	802.00	60.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	195,833.00	2
TOTAL FOR SAME PER. OF PREV FY	135,836.00	6
ESTIMATED PROPOSALS FOR YTD	135,836.00	6
% OF ESTIMATE REACHED	144.00	33.00
% OVER ESTIMATE	44.00	67.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT  
 CONSERVATION PLAN  
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD  
 PROPOSAL NUMBER: 1077084  
 DATE SUBMITTED: 04/21/10

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	233,765.00
TOTAL PROPOSAL:	233,765.00

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TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT  
 CONSERVATION PLAN

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD  
 PROPOSAL NUMBER: 1077085  
 DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	313,569.00
TOTAL PROPOSAL:	313,569.00

TITLE OF RESEARCH: IMPLEMENTING, MONITORING & IMPACT ASSESSMENT OF VEGETATION  
 MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSION ON FT.HOOD, TX

SPONSOR: 0004287 DOD - ARMY  
 PROPOSAL NUMBER: 1077088  
 DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	1,587,357.00
TOTAL PROPOSAL:	1,587,357.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,134,691.00	3
TOTAL FOR YEAR TO DATE	3,907,662.00	16
TOTAL FOR SAME PER. OF PREV FY	5,123,648.25	14
ESTIMATED PROPOSALS FOR YTD	5,123,648.25	14
% OF ESTIMATE REACHED	76.00	114.00
% UNDER ESTIMATE	24.00	14.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,547,652.00	3
TOTAL FOR SAME PER. OF PREV FY	727,273.00	1
ESTIMATED PROPOSALS FOR YTD	727,273.00	1
% OF ESTIMATE REACHED	350.00	300.00
% OVER ESTIMATE	250.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED PROPOSALS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SUDDEN OAK DEATH (PHYTOPHTHORA RAMORUM) DETECTION SURVEY (STREAM SAMPLING)

SPONSOR: 0000980 USDA - FOREST SERVICE  
 PROPOSAL NUMBER: 1070129  
 DATE SUBMITTED: 04/12/10

SCIENTIST	AMOUNT
APPEL, DAVID N	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: DETECTION SURVEY FOR SUDDEN OAK DEATH IN TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROPOSAL NUMBER: 1070135  
 DATE SUBMITTED: 04/21/10

SCIENTIST	AMOUNT
APPEL, DAVID N	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK (SPDN) MEMBER LABORATORY

SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
 PROPOSAL NUMBER: 1070149  
 DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
ONG, KEVIN L	39,000.00
APPEL, DAVID N	0.00
TOTAL PROPOSAL:	39,000.00

TITLE OF RESEARCH: CITRUS HEALTH DIAGNOSTICS

SPONSOR: 0000975 USDA - APHIS  
 PROPOSAL NUMBER: 1077082  
 DATE SUBMITTED: 04/20/10

SCIENTIST	AMOUNT
APPEL, DAVID N	11,017.00
TOTAL PROPOSAL:	11,017.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	90,017.00	4
TOTAL FOR YEAR TO DATE	1,023,339.00	24
TOTAL FOR SAME PER. OF PREV FY	695,164.00	18
ESTIMATED PROPOSALS FOR YTD	695,164.00	18
% OF ESTIMATE REACHED	147.00	133.00
% OVER ESTIMATE	47.00	33.00

DEPARTMENT: POULTRY SCIENCE

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POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,501.60	5
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED PROPOSALS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	1,591.00	250.00
% OVER ESTIMATE	1,491.00	150.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	440,609.00	3
TOTAL FOR SAME PER. OF PREV FY	427,139.00	5
ESTIMATED PROPOSALS FOR YTD	427,139.00	5
% OF ESTIMATE REACHED	103.00	60.00
% OVER ESTIMATE	3.00	40.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 1070142

DATE SUBMITTED: 04/28/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	27,449.00
TOTAL PROPOSAL:	27,449.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROPOSAL NUMBER: 1077078

DATE SUBMITTED: 04/01/10

SCIENTIST	AMOUNT
BOMAN, RANDAL K	72,000.00
TOTAL PROPOSAL:	72,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	99,449.00	2
TOTAL FOR YEAR TO DATE	849,520.00	20
TOTAL FOR SAME PER. OF PREV FY	1,098,810.00	16
ESTIMATED PROPOSALS FOR YTD	1,098,810.00	16
% OF ESTIMATE REACHED	77.00	125.00
% UNDER ESTIMATE	23.00	25.00

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DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED PROPOSALS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: CENTER FOR INVASIVE SPECIES ERADICATION  
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
 PROPOSAL NUMBER: 1070150  
 DATE SUBMITTED: 04/30/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	900,000.00
TOTAL PROPOSAL:	900,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	900,000.00	1
TOTAL FOR YEAR TO DATE	5,078,102.00	17
TOTAL FOR SAME PER. OF PREV FY	2,102,289.00	13
ESTIMATED PROPOSALS FOR YTD	2,102,289.00	13
% OF ESTIMATE REACHED	241.00	130.00
% OVER ESTIMATE	141.00	30.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,800.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,764.00	1
TOTAL FOR SAME PER. OF PREV FY	994,255.00	6
ESTIMATED PROPOSALS FOR YTD	994,255.00	6
% OF ESTIMATE REACHED	5.00	16.00
% UNDER ESTIMATE	95.00	84.00

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DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: TEXAS DEPARTMENT OF AGRICULTURE NUTRITION EDUCATION GRANT PROGRAM  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 1070131  
DATE SUBMITTED: 04/13/10

SCIENTIST	AMOUNT
DODD, COURTNEY F	5,000.00
TOTAL PROPOSAL:	5,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	790,906.68	8
TOTAL FOR SAME PER. OF PREV FY	665,453.13	6
ESTIMATED PROPOSALS FOR YTD	665,453.13	6
% OF ESTIMATE REACHED	118.00	133.00
% OVER ESTIMATE	18.00	33.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,342.00	1
ESTIMATED PROPOSALS FOR YTD	29,342.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: MULTI-STATE HANDS-ON TRAINING ON IRRIGATION PUMPING PLANT TESTING TO REDUCE WATER AND ENERGY USE N SOUTHERN REGION STATES  
 SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY  
 PROPOSAL NUMBER: 1070136  
 DATE SUBMITTED: 04/20/10

SCIENTIST	AMOUNT
KENNY, NICHOLAS P	7,718.00
TOTAL PROPOSAL:	7,718.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,718.00	1
TOTAL FOR YEAR TO DATE	37,718.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,771,800.00	300.00
% OVER ESTIMATE	3,771,700.00	200.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

TITLE OF RESEARCH: EXPANDING "BALANCING FOOD AND PLAY" FOR INCREASED FAMILY HEALTH  
 SPONSOR: 0004831 THE DANNON COMPANY, INC.  
 PROPOSAL NUMBER: 1070138 TAMRF NUMBER: 1001318  
 DATE SUBMITTED: 04/23/10

SCIENTIST	AMOUNT
TARTER, DANA L	29,999.00
TOTAL PROPOSAL:	29,999.00

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,999.00	1
TOTAL FOR YEAR TO DATE	29,999.00	1
TOTAL FOR SAME PER. OF PREV FY	47,000.00	3
ESTIMATED PROPOSALS FOR YTD	47,000.00	3
% OF ESTIMATE REACHED	63.00	33.00
% UNDER ESTIMATE	37.00	67.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	269,108.00	2
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED PROPOSALS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	0.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD  
 PRIME TIME

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
 PROPOSAL NUMBER: 1077083  
 DATE SUBMITTED: 04/21/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	4,575.00
TOTAL PROPOSAL:	4,575.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD  
 SCIENCE ENRICHMENT PROGRAMS FOR HACAS PUBLIC HOUSING ELEMENTARY

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
 PROPOSAL NUMBER: 1077086  
 DATE SUBMITTED: 04/27/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	78,400.00
TOTAL PROPOSAL:	78,400.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	82,975.00	2
TOTAL FOR YEAR TO DATE	100,363.54	5
TOTAL FOR SAME PER. OF PREV FY	93,062.00	4
ESTIMATED PROPOSALS FOR YTD	93,062.00	4
% OF ESTIMATE REACHED	107.00	125.00
% OVER ESTIMATE	7.00	25.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: COASTAL BEND AG GRANT  
 SPONSOR: 0000100 BEHMANN BROTHERS  
 PROPOSAL NUMBER: 1070128  
 DATE SUBMITTED: 04/08/10

SCIENTIST	AMOUNT
MONTEMAYOR, DONALDO	40,000.00
TOTAL PROPOSAL:	40,000.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	40,000.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED PROPOSALS FOR YTD	40,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

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DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	18,500.00	3
ESTIMATED PROPOSALS FOR YTD	18,500.00	3
% OF ESTIMATE REACHED	189.00	100.00
% OVER ESTIMATE	89.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	716,518.00	3
ESTIMATED PROPOSALS FOR YTD	716,518.00	3
% OF ESTIMATE REACHED	7.00	33.00
% UNDER ESTIMATE	93.00	67.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,029,788.00	36
TOTAL FOR YEAR TO DATE	27,150,316.14	226
TOTAL FOR SAME PER. OF PREV FY	25,749,009.69	199
ESTIMATED PROPOSALS FOR YTD	25,234,342.39	198
% OF ESTIMATE REACHED	107.00	114.00
% OVER ESTIMATE	7.00	14.00

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DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	174,891.00	2	174,891.00	2	142.00	142.00
ADMINISTRATION- URBAN PRO	0.00	0	0.00	0	32,760.00	1	32,760.00	1	0.00	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,483.00	3	286,418.00	3	286,418.00	3	13.00	13.00
AG LEADERSHIP, EDUCATION &	34,000.00	2	56,222.00	4	223,246.00	3	223,246.00	3	25.00	25.00
AGRICULTURAL COMMUNICATION	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	183,812.00	8	879,348.28	26	919,374.00	24	919,374.00	24	95.00	95.00
ANIMAL SCIENCE	0.00	0	75,945.00	5	87,307.00	5	87,307.00	5	86.00	86.00
BIOLOGICAL AND AGRICULTURA	140,133.00	1	746,202.00	9	0.00	0	514,675.30	9	0.00	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	6,495,109.00	4	6,495,109.00	4	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	14,715.00	1	54,161.00	3	0.00	0	0.00	0	0.00	0.00
ENTOMOLOGY	113,169.00	5	2,613,692.00	26	1,504,690.00	24	1,504,690.00	24	173.00	173.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.01	1	0.00	0	0.00	0	0.00	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00	0.00
FAMILY DEVELOPMENT & RESOU	144,110.00	2	2,921,327.03	23	1,875,264.01	12	1,875,264.01	12	155.00	155.00
HORTICULTURAL SCIENCES	0.00	0	3,916,058.00	8	434,017.00	5	434,017.00	5	902.00	902.00
HUMAN NUTRITION	0.00	0	195,833.00	2	135,836.00	6	135,836.00	6	144.00	144.00
INSTITUTE RENEWABLE & NATU	2,134,691.00	3	3,907,662.00	16	5,123,648.25	14	5,123,648.25	14	76.00	76.00
MILITARY PROGRAMS	0.00	0	2,547,652.00	3	727,273.00	1	727,273.00	1	350.00	350.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	12,553.00	1	12,553.00	1	0.00	0.00
PLANT PATHOLOGY AND MICROB	90,017.00	4	1,023,339.00	24	695,164.00	18	695,164.00	18	147.00	147.00
POULTRY SCIENCE	0.00	0	95,501.60	5	6,000.00	2	6,000.00	2	1,591.00	1,591.00
RECREATION, PARK & TOURISM	0.00	0	440,609.00	3	427,139.00	5	427,139.00	5	103.00	103.00
SOIL AND CROP SCIENCES	99,449.00	2	849,520.00	20	1,098,810.00	16	1,098,810.00	16	77.00	77.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00	0.00
TEXAS WATER RESOURCES INST	900,000.00	1	5,078,102.00	17	2,102,289.00	13	2,102,289.00	13	241.00	241.00
VETERINARY MEDICINE - EXTE	0.00	0	37,800.00	1	0.00	0	0.00	0	0.00	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	56,764.00	1	994,255.00	6	994,255.00	6	5.00	5.00
4-H PROGRAMS	5,000.00	1	790,906.68	8	665,453.13	6	665,453.13	6	118.00	118.00
SUBTOTAL	3,869,096.00	31	26,586,127.60	210	24,054,404.39	174	24,569,078.69	182	110.00	110.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AMARILLO	0.00	0	0.00	0	29,342.00	1	29,342.00	1	0.00	0.00
DISTRICT 01 - AMARILLO	7,718.00	1	37,718.00	3	1.00	1	0.00	0	3,771,800.00	3,771,800.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	29,999.00	1	29,999.00	1	47,000.00	3	47,000.00	3	63.00	63.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	269,108.00	2	235,509.00	2	235,509.00	2	114.00	114.00
DISTRICT 10 - UVALDE	82,975.00	2	100,363.54	5	93,062.00	4	93,062.00	4	107.00	107.00
DISTRICT 11 - CORPUS CHRIS	40,000.00	1	40,000.00	1	40,000.00	1	40,000.00	1	100.00	100.00
DISTRICT 12 - WESLACO	0.00	0	35,000.00	3	18,500.00	3	18,500.00	3	189.00	189.00
WILDLIFE SERVICES	0.00	0	52,000.00	1	716,518.00	3	716,518.00	3	7.00	7.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Proposals thru April 2010  
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	160,692.00	5	564,188.54	16	1,179,938.00	24	1,179,931.00	17	47.00
GRAND TOTAL	4,029,788.00	36	27,150,316.14	226	25,234,342.39	198	25,749,009.69	199	107.00

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# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

