

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct14 \$ (FAMIS) **	Oct 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	0.00%	\$ 25,599.00	\$ -	\$ 6,564.00	\$ -	0.00%	\$ 32,163.00	\$ -	-165.0%
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	\$ 117.13	\$ -	\$ 366.14	\$ -	0.00%	\$ 483.27	\$ -	-35.1%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	0.00%	\$ 14.62	\$ -	\$ 10.75	\$ -	0.00%	\$ 25.37	\$ -	-63.6%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	14.06%	\$ 2,508.68	\$ 352.70	\$ 930.56	\$ 783.54	33.04%	\$ 3,439.24	\$ 1,136.24	-7.6%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	15.70%	\$ 5,860.66	\$ 920.02	\$ 8,741.66	\$ 6,803.80	52.89%	\$ 14,602.32	\$ 7,723.82	25.3%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	0.00%	\$ 7,742.16	\$ -	\$ 2,860.49	\$ -	0.00%	\$ 10,602.65	\$ -	-8.5%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	35.92%	\$ 10,516.77	\$ 3,777.28	\$ 28,335.04	\$ 18,051.10	56.18%	\$ 38,851.81	\$ 21,828.38	20.9%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	22.95%	\$ 3,067.17	\$ 703.92	\$ 113.46	\$ 113.46	25.70%	\$ 3,180.63	\$ 817.38	-22.8%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	25.20%	\$ 8,535.80	\$ 2,150.89	\$ 7,156.14	\$ 5,831.81	50.87%	\$ 15,691.94	\$ 7,982.70	17.3%
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	0.17%	\$ 27,580.97	\$ 46.98	\$ 9,797.25	\$ 9,230.00	24.82%	\$ 37,378.22	\$ 9,276.98	17.1%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.51%	\$ 21,874.04	\$ 1,424.92	\$ 28,821.99	\$ 1,223.68	5.22%	\$ 50,696.03	\$ 2,648.60	-1.9%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	78.94%	\$ 96,404.20	\$ 76,103.59	\$ 5,341.57	\$ 748.60	75.53%	\$ 101,745.77	\$ 76,852.19	50.7%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	0.00%	\$ 1,758.68	\$ -	\$ 320.00	\$ -	0.00%	\$ 2,078.68	\$ -	-0.3%
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	#DIV/0!			\$ 9,387.46	\$ -	0.00%	\$ 9,387.46	\$ -	-3.4%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	66.46%	\$ 7,989.33	\$ 5,310.00	\$ 2,774.54	\$ 996.04	58.59%	\$ 10,763.87	\$ 6,306.04	26.1%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	29.89%	\$ 58,151.36	\$ 17,380.11	\$ 82,785.89	\$ 142.36	12.43%	\$ 140,937.25	\$ 17,522.47	10.0%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	78.56%	\$ 28,874.41	\$ 22,682.56	\$ 46,119.52	\$ 22,380.12	60.09%	\$ 74,993.93	\$ 45,062.68	-2.7%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	12.76%	\$ 32,318.59	\$ 4,122.41	\$ 1,291.24	\$ 699.68	14.35%	\$ 33,609.83	\$ 4,822.09	-12.9%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	98.96%	\$ 106,257.28	\$ 105,150.12	\$ 1,610.43	\$ 134.58	97.61%	\$ 107,867.71	\$ 105,284.70	82.1%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	22.15%	\$ 2,132.80	\$ 472.51	\$ 1,344.08	\$ 1,037.39	43.43%	\$ 3,476.88	\$ 1,509.90	23.6%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	12.54%	\$ 8,676.12	\$ 1,088.22	\$ 5,704.23	\$ 323.25	9.82%	\$ 14,380.35	\$ 1,411.47	-0.1%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	6.85%	11.46%	18.91%	\$ 2,044.87	\$ 386.66	\$ 1,761.87	\$ 404.46	20.78%	\$ 3,806.74	\$ 791.12	9.3%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	7.10%	\$ 6,700.20	\$ 475.80	\$ 763.27	\$ -	6.38%	\$ 7,463.47	\$ 475.80	-8.3%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	0.00%	\$ 3,247.41	\$ -	\$ 1,378.24	\$ -	0.00%	\$ 4,625.65	\$ -	-5.4%
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	23.23%	\$ 3,688.27	\$ 196.34	\$ 4,663.95	\$ 1,431.63	29.55%	\$ 5,509.22	\$ 1,627.97	21.9%
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	6.21%	\$ 18,075.40	\$ 1,121.83	\$ 4,537.68	\$ 254.08	6.08%	\$ 22,613.08	\$ 1,375.91	-3.6%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	28.21%	\$ 3,387.66	\$ 955.80	\$ 794.04	\$ 424.75	33.01%	\$ 4,181.70	\$ 1,380.55	21.1%
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	50.34%	\$ 2,989.03	\$ 1,504.59	\$ 20,511.84	\$ 19,399.49	88.95%	\$ 23,500.87	\$ 20,904.08	81.5%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	62.92%	\$ 6,209.00	\$ 3,906.46	\$ 55,908.43	\$ 5,995.67	15.94%	\$ 62,117.43	\$ 9,902.13	-47.7%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	11.61%	\$ 11,201.86	\$ 1,301.05	\$ 5,117.87	\$ 598.00	11.64%	\$ 16,319.73	\$ 1,899.05	-28.8%
ESPE - Ext. Strategic Partnerships & Eng.										80.19%	\$ 1,145.99	\$ 919.00						
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	2.39%	\$ 4,867.93	\$ 116.30	\$ 134.45	\$ -	2.32%	\$ 5,002.38	\$ 116.30	-13.9%
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	1.97%	\$ 95,145.94	\$ 1,874.44	\$ 68,127.63	\$ 4,858.96	4.12%	\$ 163,273.57	\$ 6,733.40	-6.2%
FOUR - 4-H Programs																		#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	8.83%	\$ 37,942.95	\$ 3,351.28	\$ 9,630.16	\$ 5,596.44	18.81%	\$ 47,573.11	\$ 8,947.72	4.5%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	17.72%	\$ 27,821.92	\$ 4,929.00	\$ 5,305.63	\$ 2,370.81	22.04%	\$ 33,127.55	\$ 7,299.81	-7.5%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	52.50%	\$ 9,193.10	\$ 4,826.70	\$ 10,276.97	\$ -	24.79%	\$ 19,470.07	\$ 4,826.70	17.1%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	0.00%	\$ 20,714.04	\$ -	\$ 33,962.69	\$ 50.49	0.09%	\$ 54,676.73	\$ 50.49	-37.6%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.00%	\$ 661.92	\$ -	\$ 1,849.50	\$ -	0.00%	\$ 2,511.42	\$ -	-5.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	0.00%	\$ 2,488.63	\$ -	\$ 2,034.23	\$ 1,297.44	53.59%	\$ 2,420.86	\$ 1,297.44	48.4%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	55.69%	\$ 2,512.95	\$ 1,399.37	\$ 10,823.28	\$ 2,763.00	31.21%	\$ 13,336.23	\$ 4,162.37	14.1%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	57.46%	\$ 8,444.06	\$ 4,851.56	\$ 2,990.03	\$ -	42.43%	\$ 11,434.09	\$ 4,851.56	20.4%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	0.58%	\$ 10,013.40	\$ 58.08	\$ 1,015.71	\$ -	0.53%	\$ 11,029.11	\$ 58.08	-10.6%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	24.28%	\$ 7,205.50	\$ 1,749.55	\$ 10,280.10	\$ 6,971.71	49.88%	\$ 17,485.60	\$ 8,721.26	43.3%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	38.49%	\$ 30,081.37	\$ 11,577.98	\$ 52,439.28	\$ 28,710.00	48.82%	\$ 82,520.65	\$ 40,287.98	24.6%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	0.00%	\$ 820.88	\$ -	\$ 172.50	\$ -	0.00%	\$ 993.38	\$ -	-16.5%
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	100.00%	\$ 71.95	\$ 71.95	\$ 10,094.92	\$ 45.57	1.16%	\$ 10,166.87	\$ 117.52	-17.4%
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	0.00%	\$ 125.00	\$ -	\$ 2,438.91	\$ 324.00	12.64%	\$ 2,563.91	\$ 324.00	-4.3%
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	83.87%	\$ 27.65	\$ 23.19	\$ 18.56	\$ -	50.18%	\$ 46.21	\$ 23.19	39.6%
WDMS - Wildlife Services	3.51%	2.20%	4.25%	1.04%	4.05%	3.85%	3.86%	6.26%	1.12%	0.00%	\$ 18,972.58	\$ -	\$ 1,808.16	\$ -	0.00%	\$ 20,780.74	\$ -	-1.1%
WFSC - Wildlife & Fisheries Sciences	15.62%	27.72%	18.89%	47.50%	9.10%													

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB	Oct HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 344.84	\$ 344.84	\$ -	810.72	810.72	0	0.00%	\$ 1,155.56	\$ 1,155.56	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 7,986.94	\$ 7,986.94	\$ -	2357.5	2357.5	0	0.00%	\$ 10,344.44	\$ 10,344.44	\$ -
555 EXTENSION ADMIN PC	8.61%	\$ 5,726.81	\$ 5,234.01	\$ 492.80	2130.82	1411.07	719.75	15.43%	\$ 7,857.63	\$ 6,645.08	\$ 1,212.55
555 EXTENSION AGCH PC	0.00%	\$ 1,416.51	\$ 1,416.51	\$ -	732.36	732.36	0	0.00%	\$ 2,148.87	\$ 2,148.87	\$ -
555 EXTENSION AGCO PC	0.00%	\$ 4,094.83	\$ 4,094.83	\$ -	6695.36	6695.36	0	0.00%	\$ 10,790.19	\$ 10,790.19	\$ -
555 EXTENSION AGEC PC	1.02%	\$ 3,836.06	\$ 3,797.06	\$ 39.00	1856.05	1856.05	0	0.69%	\$ 5,692.11	\$ 5,653.11	\$ 39.00
555 EXTENSION AGED PC	0.00%	\$ 4,792.28	\$ 4,792.28	\$ -	723.38	652.14	71.24	1.29%	\$ 5,515.66	\$ 5,444.42	\$ 71.24
555 EXTENSION AGEN PC	0.00%	\$ 1,738.58	\$ 1,738.58	\$ -	2579.87	2579.87	0	0.00%	\$ 4,318.45	\$ 4,318.45	\$ -
555 EXTENSION ANSC PC	5.35%	\$ 5,540.39	\$ 5,243.83	\$ 296.56	6241.61	6241.61	0	2.52%	\$ 11,782.00	\$ 11,485.44	\$ 296.56
555 EXTENSION AUXL PC	0.00%	\$ 3,544.07	\$ 3,544.07	\$ -	7381.03	7381.03	0	0.00%	\$ 10,925.10	\$ 10,925.10	\$ -
555 EXTENSION BLTX PC	0.00%	\$ 1,915.16	\$ 1,915.16	\$ -	48.89	48.89	0	0.00%	\$ 1,964.05	\$ 1,964.05	\$ -
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	0	0	0	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	0.00%	\$ 7,039.67	\$ 7,039.67	\$ -	4421.35	4404.35	17	0.15%	\$ 11,461.02	\$ 11,444.02	\$ 17.00
555 EXTENSION COTG PC	0.00%	\$ 9,661.70	\$ 9,661.70	\$ -	2260.08	2260.08	0	0.00%	\$ 11,921.78	\$ 11,921.78	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 421.93	\$ 421.93	\$ -	4452	4452	0	0.00%	\$ 4,873.93	\$ 4,873.93	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 920.75	\$ 920.75	\$ -	3999.44	3999.44	0	0.00%	\$ 4,920.19	\$ 4,920.19	\$ -
555 EXTENSION DS03 PC	#DIV/0!	\$ -	\$ -	\$ -	4532.39	4532.39	0	0.00%	\$ 4,532.39	\$ 4,532.39	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 463.38	\$ 463.38	\$ -	6299.58	6299.58	0	0.00%	\$ 6,762.96	\$ 6,762.96	\$ -
555 EXTENSION DS05 PC	0.00%	\$ 925.03	\$ 925.03	\$ -	2790.12	2790.12	0	0.00%	\$ 3,715.15	\$ 3,715.15	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 289.40	\$ 289.40	\$ -	2075.36	2075.36	0	0.00%	\$ 2,364.76	\$ 2,364.76	\$ -
555 EXTENSION DS07 PC	10.44%	\$ 5,803.19	\$ 5,197.53	\$ 605.66	10791.25	10791.25	0	3.65%	\$ 16,594.44	\$ 15,988.78	\$ 605.66
555 EXTENSION DS08 PC	0.00%	\$ 738.74	\$ 738.74	\$ -	4958.79	4958.79	0	0.00%	\$ 5,697.53	\$ 5,697.53	\$ -
555 EXTENSION DS09 PC	0.00%	\$ 276.35	\$ 276.35	\$ -	2338.96	2338.96	0	0.00%	\$ 2,615.31	\$ 2,615.31	\$ -
555 EXTENSION DS10 PC	3.33%	\$ 4,254.13	\$ 4,112.38	\$ 141.75	5568.54	5568.54	0	1.44%	\$ 9,822.67	\$ 9,680.92	\$ 141.75
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	0	0	0	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	0	0	0	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 1,369.95	\$ 1,369.95	\$ -	6605.75	6605.75	0	0.00%	\$ 7,975.70	\$ 7,975.70	\$ -
555 EXTENSION DS12 PC	0.00%	\$ 2,099.85	\$ 2,099.85	\$ -	3640.56	3640.56	0	0.00%	\$ 5,740.41	\$ 5,740.41	\$ -
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -	\$ -	0	0	0	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION ENUT PC	17.06%	\$ 7,508.26	\$ 6,227.14	\$ 1,281.12	7011.41	7011.41	0	8.82%	\$ 14,519.67	\$ 13,238.55	\$ 1,281.12
555 EXTENSION ESSM PC	0.00%	\$ 6,533.68	\$ 6,533.68	\$ -	2418.64	2418.64	0	0.00%	\$ 8,952.32	\$ 8,952.32	\$ -
555 EXTENSION FOUR PC	2.74%	\$ 9,369.91	\$ 9,113.33	\$ 256.58	11688.87	11569.28	119.59	1.79%	\$ 21,058.78	\$ 20,682.61	\$ 376.17
555 EXTENSION HORT PC	0.00%	\$ 9,845.56	\$ 9,845.56	\$ -	4997.41	4997.41	0	0.00%	\$ 14,842.97	\$ 14,842.97	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 960.21	\$ 960.21	\$ -	3162.48	3162.48	0	0.00%	\$ 4,122.69	\$ 4,122.69	\$ -
555 EXTENSION MILT PC	0.00%	\$ 1,125.67	\$ 1,125.67	\$ -	64.8	64.8	0	0.00%	\$ 1,190.47	\$ 1,190.47	\$ -
555 EXTENSION NUTR PC	41.87%	\$ 1,219.51	\$ 708.87	\$ 510.64	41468.6	41229.79	238.81	1.76%	\$ 42,688.11	\$ 41,938.66	\$ 749.45
555 EXTENSION PLFM PC	6.52%	\$ 3,293.19	\$ 3,078.55	\$ 214.64	3481	3189.88	291.12	7.47%	\$ 6,774.19	\$ 6,268.43	\$ 505.76
555 EXTENSION POSC PC	0.00%	\$ 1,721.66	\$ 1,721.66	\$ -	4199.94	4199.94	0	0.00%	\$ 5,921.60	\$ 5,921.60	\$ -
555 EXTENSION REPK PC	2.89%	\$ 3,889.68	\$ 3,777.27	\$ 112.41	2046.71	1870.81	175.9	4.86%	\$ 5,936.39	\$ 5,648.08	\$ 288.31
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	0	0	0	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	3.67%	\$ 36,438.91	\$ 35,101.24	\$ 1,337.67	30602.4	26222.85	4379.55	8.53%	\$ 67,041.31	\$ 61,324.09	\$ 5,717.22
555 EXTENSION TAEX PC	96.47%	\$ 2,633.56	\$ 93.00	\$ 2,540.56	1558.38	0	1558.38	97.78%	\$ 4,191.94	\$ 93.00	\$ 4,098.94
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	708.65	708.65	0	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 2,829.38	\$ 2,829.38	\$ -	264.07	264.07	0	0.00%	\$ 3,093.45	\$ 3,093.45	\$ -
555 EXTENSION VMEX PC	0.00%	\$ 1,790.17	\$ 1,790.17	\$ -	0	0	0	0.00%	\$ 1,790.17	\$ 1,790.17	\$ -
555 EXTENSION WDM5 PC	0.00%	\$ 19,328.88	\$ 19,328.88	\$ -	23184.16	18400.86	4783.3	11.25%	\$ 42,513.04	\$ 37,729.74	\$ 4,783.30
555 EXTENSION WFSC PC	5.88%	\$ 3,739.79	\$ 3,519.81	\$ 219.98	3353.96	3353.96	0	3.10%	\$ 7,093.75	\$ 6,873.77	\$ 219.98
Total	4.29%	\$ 187,428.56	\$ 179,379.19	\$ 8,049.37	\$ 236,503.24	\$ 224,148.60	\$ 12,354.64	4.81%	\$ 423,931.80	\$ 403,527.79	\$ 20,404.01

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 32,163.00	\$ -	\$ -	\$ -	\$ 32,163.00	\$ -	0.00%
ADAG - Administration - AG & NR	\$ 483.27	\$ -	\$ -	\$ -	\$ 483.27	\$ -	0.00%
ADCA - Administration - County AG	\$ 25.37	\$ -	\$ 1,155.56	\$ -	\$ 1,180.93	\$ -	0.00%
ADCH - Administration - Human Science	\$ 3,439.24	\$ 1,136.24	\$ 10,344.44	\$ -	\$ 13,783.68	\$ 1,136.24	8.24%
AGCH - Ag & Environmental Safety	\$ 14,602.32	\$ 7,723.82	\$ 2,148.87	\$ -	\$ 16,751.19	\$ 7,723.82	46.11%
AGCO - Agricultural Communications	\$ 10,602.65	\$ -	\$ 10,790.19	\$ -	\$ 21,392.84	\$ -	0.00%
AGEC - Agricultural Economics	\$ 38,851.81	\$ 21,828.38	\$ 5,692.11	\$ 39.00	\$ 44,543.92	\$ 21,867.38	49.09%
AGED - Ag Leadership, Education & Communication	\$ 3,180.63	\$ 817.38	\$ 5,515.66	\$ 71.24	\$ 8,696.29	\$ 888.62	10.22%
AGEN - Biological & Agricultural Engineering	\$ 15,691.94	\$ 7,982.70	\$ 4,318.45	\$ -	\$ 20,010.39	\$ 7,982.70	39.89%
ANSC - Animal Science	\$ 37,378.22	\$ 9,276.98	\$ 11,782.00	\$ 296.56	\$ 49,160.22	\$ 9,573.54	19.47%
AUXL - Auxiliary Enterprises	\$ 50,696.03	\$ 2,648.60	\$ 10,925.10	\$ -	\$ 61,621.13	\$ 2,648.60	4.30%
BLTX - Better Living for Texans	\$ 101,745.77	\$ 76,852.19	\$ 1,964.05	\$ -	\$ 103,709.82	\$ 76,852.19	74.10%
CHAN - Office of the Director	\$ 2,078.68	\$ -	\$ -	\$ -	\$ 2,078.68	\$ -	0.00%
CIAP - Coordinator of International Programs	\$ 9,387.46	\$ -	\$ -	\$ -	\$ 9,387.46	\$ -	0.00%
CLAG - Administration - Services	\$ 10,763.87	\$ 6,306.04	\$ 7,857.63	\$ 1,212.55	\$ 18,621.50	\$ 7,518.59	40.38%
COFS - Family Development & Resource Management	\$ 140,937.25	\$ 17,522.47	\$ 11,461.02	\$ 17.00	\$ 152,398.27	\$ 17,539.47	11.51%
COTE - Extension Information Technology	\$ 74,993.93	\$ 45,062.68	\$ 11,921.78	\$ -	\$ 86,915.71	\$ 45,062.68	51.85%
DS01 - Amarillo	\$ 33,609.83	\$ 4,822.09	\$ 4,873.93	\$ -	\$ 38,483.76	\$ 4,822.09	12.53%
DS02 - Lubbock	\$ 107,867.71	\$ 105,284.70	\$ 4,920.19	\$ -	\$ 112,787.90	\$ 105,284.70	93.35%
DS03 - Vernon	\$ 3,476.88	\$ 1,509.90	\$ 4,532.39	\$ -	\$ 8,009.27	\$ 1,509.90	18.85%
DS04 - Dallas	\$ 14,380.35	\$ 1,411.47	\$ 6,762.96	\$ -	\$ 21,143.31	\$ 1,411.47	6.68%
DS05 - Overton	\$ 3,806.74	\$ 791.12	\$ 3,715.15	\$ -	\$ 7,521.89	\$ 791.12	10.52%
DS06 - Fort Stockton	\$ 7,463.47	\$ 475.80	\$ 2,364.76	\$ -	\$ 9,828.23	\$ 475.80	4.84%
DS07 - San Angelo	\$ 4,625.65	\$ -	\$ 16,594.44	\$ 605.66	\$ 21,220.09	\$ 605.66	2.85%
DS08 - Stephenville	\$ 5,509.22	\$ 1,627.97	\$ 5,697.53	\$ -	\$ 11,206.75	\$ 1,627.97	14.53%
DS09 - Bryan	\$ -	\$ -	\$ 2,615.31	\$ -	\$ 2,615.31	\$ -	0.00%
DS10 - Uvalde	\$ 22,613.08	\$ 1,375.91	\$ 9,822.67	\$ 141.75	\$ 32,435.75	\$ 1,517.66	4.68%
DS11 - Corpus Christi	\$ 4,181.70	\$ 1,380.55	\$ 7,975.70	\$ -	\$ 12,157.40	\$ 1,380.55	11.36%
DS12 - Weslaco	\$ 23,500.87	\$ 20,904.08	\$ 5,740.41	\$ -	\$ 29,241.28	\$ 20,904.08	71.49%
ENTO - Entomology	\$ 62,117.43	\$ 9,902.13	\$ -	\$ -	\$ 62,117.43	\$ 9,902.13	15.94%
ENUT - Expanded Nutrition Program	\$ 16,319.73	\$ 1,899.05	\$ 14,519.67	\$ 1,281.12	\$ 30,839.40	\$ 3,180.17	10.31%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 1,145.99	\$ 919.00	\$ -	\$ -	\$ 1,145.99	\$ 919.00	80.19%
ESSM - Ecosystem Science and Mgmt.	\$ 5,002.38	\$ 116.30	\$ 8,952.32	\$ -	\$ 13,954.70	\$ 116.30	0.83%
FLEET - Fleet Management	\$ 163,273.57	\$ 6,733.40	\$ -	\$ -	\$ 163,273.57	\$ 6,733.40	4.12%
FOUR - 4-H Programs							
- Brownwood Center	\$ 47,573.11	\$ 8,947.72	\$ -	\$ -	\$ 47,573.11	\$ 8,947.72	18.81%
- State Office	\$ 33,127.55	\$ 7,299.81	\$ 21,058.78	\$ 376.17	\$ 54,186.33	\$ 7,675.98	14.17%
HORT - Horticultural Sciences	\$ 19,470.07	\$ 4,826.70	\$ 14,842.97	\$ -	\$ 34,313.04	\$ 4,826.70	14.07%
IRNR - Institute Renewable & Natural Resources	\$ 54,676.73	\$ 50.49	\$ 4,122.69	\$ -	\$ 58,799.42	\$ 50.49	0.09%
MILT - Military Programs	\$ 2,511.42	\$ -	\$ 1,190.47	\$ -	\$ 3,701.89	\$ -	0.00%
NUTR - Human Nutrition	\$ 2,420.86	\$ 1,297.44	\$ 42,688.11	\$ 749.45	\$ 45,108.97	\$ 2,046.89	4.54%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 13,336.23	\$ 4,162.37	\$ 6,774.19	\$ 505.76	\$ 20,110.42	\$ 4,668.13	23.21%
POSC - Poultry Science	\$ 11,434.09	\$ 4,851.56	\$ 5,921.60	\$ -	\$ 17,355.69	\$ 4,851.56	27.95%
REPK - Recreation, Park & Tourism Science	\$ 11,029.11	\$ 58.08	\$ 5,936.39	\$ 288.31	\$ 16,965.50	\$ 346.39	2.04%
SCSC - Soil & Crop Sciences	\$ 17,485.60	\$ 8,721.26	\$ 67,041.31	\$ 5,717.22	\$ 84,526.91	\$ 14,438.48	17.08%
TAEX - Extension Admin - Operations	\$ 82,520.65	\$ 40,287.98	\$ 4,191.94	\$ 4,098.94	\$ 86,712.59	\$ 44,386.92	51.19%
TALL - TALL Program	\$ 993.38	\$ -	\$ -	\$ -	\$ 993.38	\$ -	0.00%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 10,166.87	\$ 117.52	\$ 708.65	\$ -	\$ 10,875.52	\$ 117.52	1.08%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 2,563.91	\$ 324.00	\$ 3,093.45	\$ -	\$ 5,657.36	\$ 324.00	5.73%
VMEX - Veterinary Medicine - Extension	\$ 46.21	\$ 23.19	\$ 1,790.17	\$ -	\$ 1,836.38	\$ 23.19	1.26%
WDMS - Wildlife Services	\$ 20,780.74	\$ -	\$ 42,513.04	\$ 4,783.30	\$ 63,293.78	\$ 4,783.30	7.56%
WFSC - Wildlife & Fisheries Sciences	\$ 13,203.78	\$ 6,478.59	\$ 7,093.75	\$ 219.98	\$ 20,297.53	\$ 6,698.57	33.00%
TOTAL	\$ 1,369,256.35	\$ 443,757.66	\$ 423,931.80	\$ 20,404.01	\$ 1,793,188.15	\$ 464,161.67	25.88%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct 14 \$ (FAMIS) **	Oct 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % FY 14-15
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	#DIV/0!			\$ 15,999.00	\$ -	0.00%	\$ 15,999.00	\$ -	0.00%
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	90.91%	\$ 14,437.91	\$ 13,124.89	\$ 19,761.08	\$ 2,183.05	44.76%	\$ 34,198.99	\$ 15,307.94	16.12%
AGED - Ag Leadership, Education & Communc	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	0.00%	\$ 191.88	\$ -	\$ 2,892.80	\$ -	0.00%	\$ 3,084.68	\$ -	-4.87%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	38.30%	\$ 18,500.29	\$ 7,086.52	\$ 68,325.32	\$ 2,907.40	11.51%	\$ 86,825.61	\$ 9,993.92	0.22%
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	21.34%	\$ 109,968.98	\$ 23,468.25	\$ 44,361.76	\$ 10,308.57	21.89%	\$ 154,330.74	\$ 33,776.82	1.64%
ANSC - Animal Science	5.22%	2.11%	2.21%	4.33%	2.72%	13.30%	4.03%	2.72%	2.15%	0.60%	\$ 370,472.66	\$ 2,114.22	\$ 123,101.33	\$ 1,114.50	0.67%	\$ 493,573.99	\$ 3,328.72	-1.48%
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.96%	\$ 168,412.94	\$ 4,980.81	\$ 78,506.78	\$ 5,119.11	4.09%	\$ 246,919.72	\$ 10,099.92	0.32%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	30.98%	\$ 26,764.74	\$ 8,292.58	\$ 19,413.54	\$ 2,013.76	22.32%	\$ 30,306.34	\$ -12.51%	
CBSE - Bioinformatics Systems & Genomics									6.42%	#DIV/0!			\$ 20,649.00	\$ -	0.00%	\$ 20,649.00	\$ -	-6.42%
CIAP - Borlaug Institute for Intl Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	11.25%	0.99%	\$ 87,491.36	\$ 867.19	\$ 38,471.41	\$ 189.86	0.84%	\$ 125,962.77	\$ 1,057.05	-10.41%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	8.10%	\$ 29,395.01	\$ 2,382.45	\$ 19,757.02	\$ 4,293.61	13.58%	\$ 49,152.03	\$ 6,676.06	-2.50%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	70.18%	\$ 14,635.56	\$ 10,270.56	\$ 14,145.86	\$ 10,866.00	73.44%	\$ 28,781.42	\$ 21,136.56	9.59%
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	0.00%	\$ 4,275.06	\$ -	\$ 974.83	\$ 34.96	0.67%	\$ 5,249.89	\$ 34.96	0.15%
DALL - Dalles	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	17.93%	\$ 17,647.94	\$ 3,165.00	\$ 10,894.35	\$ 1,680.49	16.98%	\$ 28,532.89	\$ 4,845.49	1.85%
DPOH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.86%	47.85%	\$ 3,320.17	\$ 1,588.84	\$ 16,743.42	\$ 9,073.65	53.14%	\$ 20,063.59	\$ 10,662.49	14.59%
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	11.55%	\$ 17,285.82	\$ 1,997.08	\$ 150,768.17	\$ 2,082.33	2.43%	\$ 168,053.99	\$ 4,079.41	-8.73%
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	0.81%	\$ 25,108.23	\$ 203.60	\$ 2,193.63	\$ 101.60	1.12%	\$ 27,301.86	\$ 305.20	-40.25%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	10.96%	6.61%	19.78%	10.96%	11.26%	10.40%	38.68%	\$ 10,246.75	\$ 3,963.43	\$ 27,426.09	\$ 16,078.96	53.20%	\$ 37,672.84	\$ 20,042.39	42.80%
FBRD - Foulbrood Inspection - Entomology Dep	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	\$ 698.90	\$ -	\$ 75.12	\$ -	0.00%	\$ 774.02	\$ -	-62.83%
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.43%	0.00%	0.07%	0.53%	0.00%	0.27%	0.00%	\$ 3,604.19	\$ -	\$ 658.06	\$ -	0.00%	\$ 4,262.25	\$ -	-0.27%
FSVS - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	15.46%	0.00%	\$ 36,863.32	\$ 5,700.40	\$ 5,275.33	\$ -	13.53%	\$ 42,138.65	\$ 5,700.40	13.53%
GALV - Galveston	0.00%					0.00%	59.07%	0.00%		#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	0.00%	\$ 78,839.74	\$ -	\$ (20,442.20)	\$ 2,770.60	4.74%	\$ 58,397.54	\$ 2,770.60	4.15%
GEOG - Geography	0.00%					0.00%	0.00%	0.00%		#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HIST - History						0.00%	0.00%	100.00%		#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	2.10%	\$ 42,701.72	\$ 897.20	\$ 8,419.68	\$ 395.85	2.53%	\$ 51,121.40	\$ 1,293.05	-2.17%
ICAB - Institute-Counter Measures Against Biote	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	3.19%	\$ 114,718.27	\$ 3,661.88	\$ 23,110.10	\$ 1,352.50	3.64%	\$ 137,828.37	\$ 5,014.38	-7.25%
IPGB - Institute of Plant Genomics & Biotechnol	14.83%	11.70%	13.82%	20.11%	11.91%	13.82%	18.79%	2.67%	51.1218%	0.69%	\$ 5,121.88	\$ 365.14	\$ 56,527.96	\$ 7,993.40	10.28%	\$ 107,649.84	\$ 8,348.54	-10.11%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	3.52%	\$ 16,174.59	\$ 568.95	\$ 16,993.70	\$ 2,839.96	10.28%	\$ 33,168.29	\$ 3,408.91	5.61%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	15.04%	17.65%	12.73%	11.80%	11.80%	0.73%	\$ 239,378.59	\$ 28,239.63	\$ 138,450.31	\$ 50,042.22	20.72%	\$ 377,828.90	\$ 78,281.85	3.22%
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	12.64%	0.61%	1.06%	0.00%	\$ 14,835.25	\$ -	\$ 48,187.60	\$ 19,000.00	30.15%	\$ 63,022.85	\$ 19,000.00	29.09%
NFSC - Nutrition & Food Science	13.69%	12.02%	3.99%	6.00%	2.04%	6.00%	6.94%	16.95%	13.89%	20.17%	\$ 25,099.91	\$ 5,062.77	\$ 40,769.76	\$ 10,959.20	24.32%	\$ 65,869.67	\$ 16,021.97	10.45%
OCCN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	2.43%	\$ 117,154.39	\$ 2,842.86	\$ 44,806.54	\$ 654.80	2.16%	\$ 161,960.93	\$ 3,497.66	-5.01%
OVER - Overton	2.09%	4.01%	6.18%	5.89%	4.19%	6.13%	2.98%	6.13%	6.18%	33.57%	\$ 56,055.59	\$ 18,819.57	\$ 43,671.79	\$ 19,342.89	38.27%	\$ 97,227.38	\$ 38,162.46	32.08%
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	9.33%	10.88%	\$ 2,229.77	\$ 236.00	\$ 5,000.73	\$ 733.58	13.41%	\$ 7,230.50	\$ 969.58	4.08%
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	28.13%	\$ 22,149.56	\$ 6,230.04	\$ 20,124.80	\$ 3,289.68	22.47%	\$ 42,274.36	\$ 9,499.72	-5.17%
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	7.86%	\$ 46,004.86	\$ 3,614.10	\$ 13,580.33	\$ 4,926.90	14.33%	\$ 59,585.19	\$ 8,541.00	8.16%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.28%	11.62%	\$ 3,298.80	\$ 383.46	\$ 4,825.96	\$ 934.15	16.22%	\$ 8,124.76	\$ 1,317.61	2.95%
SAFH - Safety & Health Office						0.00%	48.53%	45.85%	0.00%	0.00%	#DIV/0!		\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	0.00%	\$ 17,024.63	\$ -	\$ 19,051.36	\$ -	0.00%	\$ 36,075.99	\$ -	-2.31%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	9.23%	\$ 52,499.74	\$ 4,844.12	\$ 24,351.25	\$ 2,472.76	9.52%	\$ 76,850.99	\$ 7,316.88	4.91%
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	0.00%	\$ 1,132.02	\$ -	\$ 394.83	\$ -	0.00%	\$ 1,526.85	\$ -	-1.35%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	79.36%	\$ 37,204.49	\$ 29,525.34	\$ 95,762.89	\$ 22,201.00	22.20%	\$ 132,967.38	\$ 29,525.34	18.22%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	24.62%	\$ 16,406.54	\$ 4,038.99	\$ 76,023.51	\$ 3,628.75	8.30%	\$ 92,430.05	\$ 7,667.74	4.84%
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	62.23%	\$ 28,590.13	\$ 17,792.22	\$ 7,803.83	\$ 4,477.05	61.19%	\$ 36,393.96	\$ 22,269.27	47.77%
TIGM-TAMU Institute for Genomic Medicine					0.04%	0.00%	0.00%	0.00%	0.73%	0.54%	\$ 20,770.81	\$ 112.30	\$ 1,010.84	\$ 100.16	0.76%	\$ 27,781.65	\$ 212.46	0.04%
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	60.01%	\$ 2,637.44	\$ 1,582.85	\$ 134,176.75	\$ 2,102.29	2.69%	\$ 136,814.19	\$ 3,685.14	-29.18%
UVAL - Uvalde	11.20%	9.76%	17.52%	9.43%	8.44%	14.55%	12.21%	8.38%	8.38%	16.05%	\$ 7,996.44	\$ 1,283.76	\$ 21,051.49	\$ 1,158.60	8.41%	\$ 29,047.93	\$ 2,442.36	0.03%
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.00%	0.00%	0.00%	0.00%	#DIV/0!			\$ 6,489.87	\$ -	0.00%	\$ 6,489.87	\$ -	0.00%
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	16.45%	17.64%	7.43%	6.13%	11.57%	11.57%	\$ 43,682.78	\$ 5,052.92	\$ 23,192.62	\$ 4,903.05	14.89%	\$ 66,875.40	\$ 9,955.97	8.76%
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	3.40%	30.97%	16.36%	1.28%	9.57%	25.92%	14.95%	\$ 7,888.26	\$ 1,179.49	\$ 5,326.53	\$ 1,679.98	21			

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB	Oct HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 5,690.60	\$ 5,690.60	\$ -	\$ 19,399.32	\$ 17,216.15	\$ 2,183.17	8.70%	\$ 25,089.92	\$ 22,906.75	\$ 2,183.17
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH AGEC PC	0.00%	\$ 5,398.53	\$ 5,398.53	\$ -	\$ 6,799.29	\$ 6,799.29	\$ -	0.00%	\$ 12,197.82	\$ 12,197.82	\$ -
556 RESEARCH AGED PC	0.00%	\$ 407.99	\$ 407.99	\$ -	\$ 549.01	\$ 549.01	\$ -	0.00%	\$ 957.00	\$ 957.00	\$ -
556 RESEARCH AGEN PC	0.49%	\$ 6,469.31	\$ 6,437.36	\$ 31.95	\$ 2,120.46	\$ 2,120.46	\$ -	0.37%	\$ 8,589.77	\$ 8,557.82	\$ 31.95
556 RESEARCH AMAR PC	0.00%	\$ 2,647.18	\$ 2,647.18	\$ -	\$ 3,545.81	\$ 3,545.81	\$ -	0.00%	\$ 6,192.99	\$ 6,192.99	\$ -
556 RESEARCH ANSC PC	0.71%	\$ 54,379.78	\$ 53,995.18	\$ 384.60	\$ 44,089.34	\$ 44,061.44	\$ 27.90	0.42%	\$ 98,469.12	\$ 98,056.62	\$ 412.50
556 RESEARCH BEAU PC	0.00%	\$ 1,591.76	\$ 1,591.76	\$ -	\$ 2,731.20	\$ 2,731.20	\$ -	0.00%	\$ 4,322.96	\$ 4,322.96	\$ -
556 RESEARCH CIAP PC	0.00%	\$ 3,016.45	\$ 3,016.45	\$ -	\$ 6,719.75	\$ 6,719.75	\$ -	0.00%	\$ 9,736.20	\$ 9,736.20	\$ -
556 RESEARCH CORP PC	2.21%	\$ 18,584.46	\$ 18,173.76	\$ 410.70	\$ 12,349.71	\$ 12,209.41	\$ 140.30	1.78%	\$ 30,934.17	\$ 30,383.17	\$ 551.00
556 RESEARCH COTG PC	0.00%	\$ 1,860.26	\$ 1,860.26	\$ -	\$ 2,236.60	\$ 2,236.60	\$ -	0.00%	\$ 4,096.86	\$ 4,096.86	\$ -
556 RESEARCH DALL PC	0.00%	\$ 16,399.15	\$ 16,399.15	\$ -	\$ 8,638.46	\$ 8,178.12	\$ 460.34	1.84%	\$ 25,037.61	\$ 24,577.27	\$ 460.34
556 RESEARCH ENTO PC	3.25%	\$ 9,770.92	\$ 9,453.34	\$ 317.58	\$ 12,424.00	\$ 12,084.58	\$ 339.42	2.96%	\$ 22,194.92	\$ 21,537.92	\$ 657.00
556 RESEARCH ENTO PC 1	0.00%	\$ 669.44	\$ 669.44	\$ -	\$ 2,774.49	\$ 2,774.49	\$ -	0.00%	\$ 3,443.93	\$ 3,443.93	\$ -
556 RESEARCH ENTO PC 2	6.16%	\$ 811.23	\$ 761.23	\$ 50.00	\$ 4,309.48	\$ 4,195.94	\$ 113.54	3.19%	\$ 5,120.71	\$ 4,957.17	\$ 163.54
556 RESEARCH EPAS PC	23.72%	\$ 4,232.23	\$ 3,228.35	\$ 1,003.88	\$ 8,401.83	\$ 2,510.10	\$ 5,891.73	54.58%	\$ 12,634.06	\$ 5,738.45	\$ 6,895.61
556 RESEARCH ESSM PC	0.00%	\$ 594.30	\$ 594.30	\$ -	\$ 2,219.84	\$ 2,219.84	\$ -	0.00%	\$ 2,814.14	\$ 2,814.14	\$ -
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 280.96	\$ 280.96	\$ -	\$ 3,426.03	\$ 3,426.03	\$ -	0.00%	\$ 3,706.99	\$ 3,706.99	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 776.92	\$ 776.92	\$ -	\$ 874.40	\$ 874.40	\$ -	0.00%	\$ 1,651.32	\$ 1,651.32	\$ -
556 RESEARCH HORT PC	0.46%	\$ 9,202.37	\$ 9,159.83	\$ 42.50	\$ 14,721.19	\$ 14,721.19	\$ -	0.18%	\$ 23,923.56	\$ 23,881.06	\$ 42.50
556 RESEARCH ICAB PC	0.00%	\$ 4,555.67	\$ 4,555.67	\$ -	\$ 639.26	\$ 639.26	\$ -	0.00%	\$ 5,194.93	\$ 5,194.93	\$ -
556 RESEARCH IPGB PC	0.00%	\$ 2,860.06	\$ 2,860.06	\$ -	\$ 1,782.40	\$ 1,782.40	\$ -	0.00%	\$ 4,642.46	\$ 4,642.46	\$ -
556 RESEARCH IRNR PC	0.00%	\$ 9,855.20	\$ 9,855.20	\$ -	\$ 13,084.93	\$ 12,482.93	\$ 602.00	2.62%	\$ 22,940.13	\$ 22,338.13	\$ 602.00
556 RESEARCH LUBB PC	0.00%	\$ 14,665.56	\$ 14,665.56	\$ -	\$ 7,113.28	\$ 7,113.28	\$ -	0.00%	\$ 21,778.84	\$ 21,778.84	\$ -
556 RESEARCH MCGR PC	0.00%	\$ 14,221.71	\$ 14,221.71	\$ -	\$ 13,664.05	\$ 13,664.05	\$ -	0.00%	\$ 27,885.76	\$ 27,885.76	\$ -
556 RESEARCH NFSC PC	0.00%	\$ 3,000.17	\$ 3,000.17	\$ -	\$ 4,657.84	\$ 4,657.84	\$ -	0.00%	\$ 7,658.01	\$ 7,658.01	\$ -
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 2,470.79	\$ 2,470.79	\$ -	\$ 2,313.24	\$ 2,182.49	\$ 130.75	2.73%	\$ 4,784.03	\$ 4,653.28	\$ 130.75
556 RESEARCH PLPM PC	0.00%	\$ 2,794.57	\$ 2,794.57	\$ -	\$ 3,370.94	\$ 3,370.94	\$ -	0.00%	\$ 6,165.51	\$ 6,165.51	\$ -
556 RESEARCH POSC PC	8.09%	\$ 15,155.83	\$ 13,929.00	\$ 1,226.83	\$ 13,959.30	\$ 13,917.81	\$ 41.49	4.36%	\$ 29,115.13	\$ 27,846.81	\$ 1,268.32
556 RESEARCH POSC PC 1	0.00%	\$ 6,428.92	\$ 6,428.92	\$ -	\$ 16,119.49	\$ 16,119.49	\$ -	0.00%	\$ 22,548.41	\$ 22,548.41	\$ -
556 RESEARCH POSC PC 2	0.00%	\$ 773.70	\$ 773.70	\$ -	\$ 523.63	\$ 523.63	\$ -	0.00%	\$ 1,297.33	\$ 1,297.33	\$ -
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH REPK PC	0.00%	\$ 117.30	\$ 117.30	\$ -	\$ 2,324.79	\$ 1,307.82	\$ 1,016.97	41.64%	\$ 2,442.09	\$ 1,425.12	\$ 1,016.97
556 RESEARCH SANG PC	8.79%	\$ 12,171.25	\$ 11,101.55	\$ 1,069.70	\$ 12,717.72	\$ 11,964.77	\$ 752.95	7.32%	\$ 24,888.97	\$ 23,066.32	\$ 1,822.65
556 RESEARCH SCSC PC	3.56%	\$ 50,595.70	\$ 48,792.31	\$ 1,803.39	\$ 75,589.73	\$ 72,408.29	\$ 3,181.44	3.95%	\$ 126,185.43	\$ 121,200.60	\$ 4,984.83
556 RESEARCH SCSC PC 1	39.65%	\$ 2,434.66	\$ 1,469.30	\$ 965.36	\$ 3,572.90	\$ 3,572.90	\$ -	16.07%	\$ 6,007.56	\$ 5,042.20	\$ 965.36
556 RESEARCH SCSC PC 2	0.00%	\$ 169.30	\$ 169.30	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 169.30	\$ 169.30	\$ -
556 RESEARCH SONR PC	0.00%	\$ 3,451.35	\$ 3,451.35	\$ -	\$ 5,515.12	\$ 5,515.12	\$ -	0.00%	\$ 8,966.47	\$ 8,966.47	\$ -
556 RESEARCH STEP PC	8.14%	\$ 11,406.37	\$ 10,477.85	\$ 928.52	\$ 17,107.23	\$ 16,283.54	\$ 823.69	6.15%	\$ 28,513.60	\$ 26,761.39	\$ 1,752.21
556 RESEARCH TAES PC	28.63%	\$ 5,208.14	\$ 3,716.98	\$ 1,491.16	\$ 2,644.93	\$ 1,181.41	\$ 1,463.52	37.62%	\$ 7,853.07	\$ 4,898.39	\$ 2,954.68
556 RESEARCH TEMP PC	5.08%	\$ 8,152.24	\$ 7,738.31	\$ 413.93	\$ 12,569.88	\$ 12,388.91	\$ 180.97	2.87%	\$ 20,722.12	\$ 20,127.22	\$ 594.90
556 RESEARCH TIGM PC	0.00%	\$ 182.02	\$ 182.02	\$ -	\$ 252.80	\$ 252.80	\$ -	0.00%	\$ 434.82	\$ 434.82	\$ -
556 RESEARCH TIWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 903.61	\$ 903.61	\$ -	\$ 1,898.43	\$ 1,898.43	\$ -	0.00%	\$ 2,802.04	\$ 2,802.04	\$ -
556 RESEARCH VERN PC	0.00%	\$ 1,351.81	\$ 1,351.81	\$ -	\$ 6,645.97	\$ 6,645.97	\$ -	0.00%	\$ 7,997.78	\$ 7,997.78	\$ -
556 RESEARCH VLAM PC	0.00%	\$ 119.49	\$ 119.49	\$ -	\$ 977.24	\$ 977.24	\$ -	0.00%	\$ 1,096.73	\$ 1,096.73	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 2,474.44	\$ 2,474.44	\$ -	\$ 2,249.73	\$ 2,249.73	\$ -	0.00%	\$ 4,724.17	\$ 4,724.17	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 7,634.25	\$ 7,634.25	\$ -	\$ 2,566.89	\$ 2,566.89	\$ -	0.00%	\$ 10,201.14	\$ 10,201.14	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 905.87	\$ 905.87	\$ -	\$ 41.88	\$ 41.88	\$ -	0.00%	\$ 947.75	\$ 947.75	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 6,527.61	\$ 6,527.61	\$ -	\$ 1,971.77	\$ 1,971.77	\$ -	0.00%	\$ 8,499.38	\$ 8,499.38	\$ -
556 RESEARCH WESL PC	0.00%	\$ 16,772.39	\$ 16,772.39	\$ -	\$ 18,532.40	\$ 18,532.40	\$ -	0.00%	\$ 35,304.79	\$ 35,304.79	\$ -
556 RESEARCH WFSO PC	0.00%	\$ 1,034.55	\$ 1,034.55	\$ -	\$ 811.66	\$ 811.66	\$ -	0.00%	\$ 1,846.21	\$ 1,846.21	\$ -
556 RESEARCH WFSO PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH WFSO PC 2	0.00%	\$ 172.43	\$ 172.43	\$ -	\$ 173.91	\$ 173.91	\$ -	0.00%	\$ 346.34	\$ 346.34	\$ -
556 RESEARCH WFSO PC 3	0.00%	\$ 229.29	\$ 229.29	\$ -	\$ 198.84	\$ 198.84	\$ -	0.00%	\$ 428.13	\$ 428.13	\$ -
556 RESEARCH WFSO PC 4	0.00%	\$ 601.65	\$ 601.65	\$ -	\$ 1,074.06	\$ 1,074.06	\$ -	0.00%	\$ 1,675.71	\$ 1,675.71	\$ -
Total	2.88%	\$ 352,181.74	\$ 342,041.64	\$ 10,140.10	\$ 404,996.45	\$ 387,646.27	\$ 17,350.18	3.63%	\$ 757,178.19	\$ 729,687.91	\$ 27,490.28

Texas A&M AgriLife Research

UNIT	Pcard						FY 15 YTD HUB % (FAMS)
	Total \$ YTD (FAMS)	HUB \$ YTD (FAMS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 15,999.00	\$ -	\$ -	\$ -	\$ 15,999.00	\$ -	0.00%
AGEC - Agricultural Economics	\$ 34,198.99	\$ 15,307.94	\$ 12,197.82	\$ -	\$ 46,396.81	\$ 15,307.94	32.99%
AGED - Ag Leadership, Education & Communication	\$ 3,084.68	\$ -	\$ 957.00	\$ -	\$ 4,041.68	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 86,825.61	\$ 9,993.92	\$ 8,589.77	\$ 31.95	\$ 95,415.38	\$ 10,025.87	10.51%
AMAR - Amarillo	\$ 154,330.74	\$ 33,776.82	\$ 6,192.99	\$ -	\$ 160,523.73	\$ 33,776.82	21.04%
ANSC - Animal Science	\$ 493,573.99	\$ 3,328.72	\$ 98,469.12	\$ 412.50	\$ 592,043.11	\$ 3,741.22	0.63%
BCBP - Biochemistry & Biophysics	\$ 246,919.72	\$ 10,099.92	\$ -	\$ -	\$ 246,919.72	\$ 10,099.92	4.09%
BEAU - Beaumont	\$ 46,178.28	\$ 10,306.34	\$ 4,322.96	\$ -	\$ 50,501.24	\$ 10,306.34	20.41%
CBSE - Bioinformatics Systems & Genomics	\$ 20,649.00	\$ -	\$ -	\$ -	\$ 20,649.00	\$ -	0.00%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 125,962.77	\$ 1,057.05	\$ 9,736.20	\$ -	\$ 135,698.97	\$ 1,057.05	0.78%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 49,152.03	\$ 6,676.06	\$ 30,934.17	\$ 551.00	\$ 80,086.20	\$ 7,227.06	9.02%
COTG - Extension Information Technology	\$ 28,781.42	\$ 21,136.56	\$ 4,096.86	\$ -	\$ 32,878.28	\$ 21,136.56	64.29%
CROP - Crop Testing	\$ 5,249.89	\$ 34.96	\$ -	\$ -	\$ 5,249.89	\$ 34.96	0.67%
DALL - Dallas	\$ 28,532.89	\$ 4,845.49	\$ 25,037.61	\$ 460.34	\$ 53,570.50	\$ 5,305.83	9.90%
DPCH - Vice Chancellor for Agriculture	\$ 20,063.59	\$ 10,662.49	\$ -	\$ -	\$ 20,063.59	\$ 10,662.49	53.14%
ENTO - Entomology	\$ 168,053.99	\$ 4,079.41	\$ 30,759.56	\$ 820.54	\$ 198,813.55	\$ 4,899.95	2.46%
EPAS - El Paso	\$ 27,301.86	\$ 305.20	\$ 12,634.06	\$ 6,895.61	\$ 39,935.92	\$ 7,200.81	18.03%
ESSM - Ecosystem Science & Mgmt	\$ 37,672.84	\$ 20,042.39	\$ 6,521.13	\$ -	\$ 44,193.97	\$ 20,042.39	45.35%
FBRD - Foulbrood Inspection - Entomology Department	\$ 774.02	\$ -	\$ -	\$ -	\$ 774.02	\$ -	0.00%
FDSO - Foundation Seed	\$ 4,262.25	\$ -	\$ -	\$ -	\$ 4,262.25	\$ -	0.00%
FSVS - Farm Services	\$ 42,138.65	\$ 5,700.40	\$ -	\$ -	\$ 42,138.65	\$ 5,700.40	13.53%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 58,397.54	\$ 2,770.60	\$ 1,651.32	\$ -	\$ 60,048.86	\$ 2,770.60	4.61%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 51,121.40	\$ 1,293.05	\$ 23,923.56	\$ 42.50	\$ 75,044.96	\$ 1,335.55	1.78%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 137,828.37	\$ 5,014.38	\$ 5,194.93	\$ -	\$ 143,023.30	\$ 5,014.38	3.51%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 107,649.84	\$ 8,348.54	\$ 4,642.46	\$ -	\$ 112,292.30	\$ 8,348.54	7.43%
IRNR - Institute of Renewable Nat.	\$ 33,168.29	\$ 3,408.91	\$ 22,940.13	\$ 602.00	\$ 56,108.42	\$ 4,010.91	7.15%
LUBB - Lubbock	\$ 377,828.90	\$ 78,281.85	\$ 21,778.84	\$ -	\$ 399,607.74	\$ 78,281.85	19.59%
MCGR - Mc Gregor	\$ 63,022.85	\$ 19,000.00	\$ 27,885.76	\$ -	\$ 90,908.61	\$ 19,000.00	20.90%
NFSC - Nutrition & Food Science	\$ 65,869.67	\$ 16,021.97	\$ 7,658.01	\$ -	\$ 73,527.68	\$ 16,021.97	21.79%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 161,960.93	\$ 3,497.66	\$ -	\$ -	\$ 161,960.93	\$ 3,497.66	2.16%
OVER - Overton	\$ 99,727.38	\$ 38,162.46	\$ 4,784.03	\$ 130.75	\$ 104,511.41	\$ 38,293.21	36.64%
PECO - Pecos	\$ 7,230.50	\$ 969.58	\$ -	\$ -	\$ 7,230.50	\$ 969.58	13.41%
PLPM - Plant Pathology & Microbiology	\$ 42,274.36	\$ 9,499.72	\$ 6,165.51	\$ -	\$ 48,439.87	\$ 9,499.72	19.61%
POSC - Poultry Science	\$ 59,585.19	\$ 8,541.00	\$ 52,960.87	\$ 1,268.32	\$ 112,546.06	\$ 9,809.32	8.72%
REFK - Recreation, Park & Tourism Science	\$ 8,124.76	\$ 1,317.61	\$ 2,442.09	\$ 1,016.97	\$ 10,566.85	\$ 2,334.58	22.09%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 36,075.99	\$ -	\$ 24,888.97	\$ 1,822.65	\$ 60,964.96	\$ 1,822.65	2.99%
SCSC - Soil & Crop Sciences	\$ 76,850.99	\$ 7,316.88	\$ 132,362.29	\$ 5,950.19	\$ 209,213.28	\$ 13,267.07	6.34%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 1,526.85	\$ -	\$ 8,966.47	\$ -	\$ 10,493.32	\$ -	0.00%
STEP - Stephenville	\$ 132,967.38	\$ 29,525.34	\$ 28,513.60	\$ 1,752.21	\$ 161,480.98	\$ 31,277.55	19.37%
TAES - Research Administration	\$ 92,430.05	\$ 7,667.74	\$ 32,942.99	\$ 5,137.85	\$ 125,373.04	\$ 12,805.59	10.21%
TEMP - Temple	\$ 36,393.96	\$ 22,269.27	\$ 20,722.12	\$ 594.90	\$ 57,116.08	\$ 22,864.17	40.03%
TIGM-TAMU Institute for Genomic Medicine	\$ 27,781.65	\$ 212.46	\$ 434.82	\$ -	\$ 28,216.47	\$ 212.46	0.75%
TWAR - Texas Water Resources Institute	\$ 136,814.19	\$ 3,685.14	\$ -	\$ -	\$ 136,814.19	\$ 3,685.14	2.69%
UVAL - Uvalde	\$ 29,047.93	\$ 2,442.36	\$ 2,802.04	\$ -	\$ 31,849.97	\$ 2,442.36	7.67%
VLEN - Vet - Dean's Office	\$ 6,489.87	\$ -	\$ -	\$ -	\$ 6,489.87	\$ -	0.00%
VERN - Vernon	\$ 66,875.40	\$ 9,955.97	\$ 7,997.78	\$ -	\$ 74,873.18	\$ 9,955.97	13.30%
VFIC - Veg & Fruit Improvement	\$ 13,214.79	\$ 2,859.47	\$ -	\$ -	\$ 13,214.79	\$ 2,859.47	21.64%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 2,535.49	\$ -	\$ 1,096.73	\$ -	\$ 3,632.22	\$ -	0.00%
VPAT - Vet - Pathobiology	\$ 134,575.99	\$ 26,411.58	\$ 4,724.17	\$ -	\$ 139,300.16	\$ 26,411.58	18.96%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 37,727.26	\$ 2,811.64	\$ -	\$ -	\$ 37,727.26	\$ 2,811.64	7.45%
VTAN - Vet - Integrative Biosciences	\$ 131,738.31	\$ 18,060.16	\$ 10,201.14	\$ -	\$ 141,939.45	\$ 18,060.16	12.72%
VTPP - Vet - Physiology & Pharmacology	\$ 93,055.30	\$ 8,926.15	\$ 9,447.13	\$ -	\$ 102,502.43	\$ 8,926.15	8.71%
WESL - Weslaco	\$ 226,824.74	\$ 117,326.12	\$ 35,304.79	\$ -	\$ 262,129.53	\$ 117,326.12	44.76%
WFSC - Wildlife & Fisheries Science	\$ 20,536.05	\$ 1,872.28	\$ 4,296.39	\$ -	\$ 24,832.44	\$ 1,872.28	7.54%
TOTAL	\$ 4,216,958.38	\$ 614,823.56	\$ 757,178.19	\$ 27,490.28	\$ 4,974,136.57	\$ 642,313.84	12.91%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct 14 \$ (FAMIS) **	Oct 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	25.14%	\$ 58,869.33	\$ 14,798.88	\$ 46,303.07	\$ 9,482.63	23.09%	\$ 105,172.40	\$ 24,281.51	2.06%
Center	19.49%	22.98%	14.87%	17.22%	\$ 17,270.09	\$ 2,974.18	\$ 9,545.59	\$ 219.05	11.91%	\$ 26,815.68	\$ 3,193.23	-2.97%
Gonzales	29.50%	18.22%	18.37%	17.50%	\$ 4,439.25	\$ 776.95	\$ 5,547.46	\$ 937.07	17.16%	\$ 9,986.71	\$ 1,714.02	-1.20%
TAMU	19.43%	17.36%	16.29%	14.14%	\$ 167,315.25	\$23,666.36	\$ 277,573.23	\$ 36,628.93	13.55%	\$ 444,888.48	\$ 60,295.29	-2.74%
TOTAL	18.89%	18.67%	17.07%	17.03%	\$ 247,893.92	\$ 42,216.37	\$ 338,969.35	\$ 47,267.68	15.25%	\$ 586,863.27	\$ 89,484.05	-1.83%

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB	Oct HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 10,905.57	\$ 10,905.57	\$ -	\$ 22,814.05	\$ 22,742.49	\$ 71.56	0.21%	\$ 33,719.62	\$ 33,648.06	\$ 71.56
	0.00%	\$ 10,905.57	\$ 10,905.57	\$ -							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

		PCARD				
Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ 105,172.40	\$ 24,281.51			\$ 105,172.40	\$ 24,281.51	23.09%
\$ 26,815.68	\$ 3,193.23			\$ 26,815.68	\$ 3,193.23	11.91%
\$ 9,986.71	\$ 1,714.02			\$ 9,986.71	\$ 1,714.02	17.16%
\$ 444,888.48	\$ 60,295.29	\$ 33,719.62	\$ 71.56	\$ 478,608.10	\$ 60,366.85	12.61%
\$ 586,863.27	\$ 89,484.05	\$ 33,719.62	\$ 71.56	\$ 620,582.89	\$ 89,555.61	14.43%

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