



December 2, 2014

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: HUB Reports and FY15 Goals

Please forward to appropriate staff.

The State of Texas has published the Fiscal Year 2014 Annual HUB Report. Congratulations to Texas A&M AgriLife Extension Service for being on the list of twenty-five agencies spending more than \$5 million with largest percentage spent with HUBS! 30.08%. Thank you for your efforts.

Overall all three agencies exceeded the overall state utilization for FY14 of 12.58% as well at the agencies goals for 2015.

Your detail expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

The State has changed it goals due to the addition of service disabled veterans as HUBs. The FY2015 goals are:

Procurement Categories	State Goal %	Extension	Research	TVMDL
Heavy Construction	11.2	NA	3.12	NA
Building Construction	21.1	4.75	21.27	4.75
Special Trade Construction	32.9	16.91	20.72	18.62
Professional Services	23.7	23.60	23.60	6.23
Other Services	26.0	22.30	9.49	8.56
Commodities	21.1	32.84	16.18	25.18
Overall		31.18	15.66	18.39

Overall Actuals

Period	Extension Actual	Research Actual	TVMDL Actual
FY 2014	30.08	13.92	17.52
September	20.73	16.34	13.08
Oct. YTD	25.88	12.91	14.43

Thank you for your continued support of the HUB Program. It is the everyday purchases with HUBs that can make a difference. Choose to utilize HUBs for your small dollar purchases.

Should you have any questions, please contact Dee Ann Schneider, Director of Purchasing & HUB at 979-845-4771 or email da-schneider@tamu.edu directly for questions regarding Your unit's HUB reports.

Texas A&M AgriLife Administrative Services | <http://agrilifeas.tamu.edu/>

Unit	Aug HUB Utilization	Aug Total	Aug Non-HUB
555 EXTENSION ADCA PC	#DIV/0!	\$ -	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 19.33	\$ 19.33
555 EXTENSION ADMN PC	12.04%	\$ 9,184.16	\$ 8,078.06
555 EXTENSION AGCH PC	4.15%	\$ 3,514.61	\$ 3,368.61
555 EXTENSION AGCO PC	0.00%	\$ 16,836.85	\$ 16,836.85
555 EXTENSION AGECE PC	10.56%	\$ 8,785.63	\$ 7,857.64
555 EXTENSION AGED PC	31.17%	\$ 322.09	\$ 221.69
555 EXTENSION AGEN PC	0.00%	\$ 9,569.37	\$ 9,569.37
555 EXTENSION ANSC PC	13.60%	\$ 10,537.31	\$ 9,104.75
555 EXTENSION AUXL PC	22.87%	\$ 7,082.25	\$ 5,462.25
555 EXTENSION BLTX PC	31.71%	\$ 3,023.07	\$ 2,064.32
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -
555 EXTENSION COFS PC	0.00%	\$ 18,512.52	\$ 18,512.52
555 EXTENSION COTG PC	0.00%	\$ 4,486.76	\$ 4,486.76
555 EXTENSION DS01 PC	0.00%	\$ 86.92	\$ 86.92
555 EXTENSION DS02 PC	0.00%	\$ 765.45	\$ 765.45
555 EXTENSION DS03 PC	0.00%	\$ 647.46	\$ 647.46
555 EXTENSION DS04 PC	0.00%	\$ 1,788.32	\$ 1,788.32
555 EXTENSION DS05 PC	0.00%	\$ 599.90	\$ 599.90
555 EXTENSION DS06 PC	0.00%	\$ 911.95	\$ 911.95
555 EXTENSION DS07 PC	18.83%	\$ 2,541.35	\$ 2,062.94
555 EXTENSION DS08 PC	0.00%	\$ 551.39	\$ 551.39
555 EXTENSION DS09 PC	0.00%	\$ 291.76	\$ 291.76
555 EXTENSION DS10 PC	0.00%	\$ 3,115.71	\$ 3,115.71
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 1,093.53	\$ 1,093.53
555 EXTENSION DS12 PC	0.00%	\$ 2,146.42	\$ 2,146.42
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -
555 EXTENSION ENUT PC	16.23%	\$ 8,517.54	\$ 7,135.42
555 EXTENSION ESSM PC	2.93%	\$ 14,125.94	\$ 13,712.51
555 EXTENSION FOUR PC	0.00%	\$ 8,964.26	\$ 8,964.26
555 EXTENSION HORT PC	0.00%	\$ 6,366.04	\$ 6,366.04
555 EXTENSION IRNR PC	0.00%	\$ 10,887.98	\$ 10,887.98
555 EXTENSION MILT PC	0.00%	\$ 1,677.75	\$ 1,677.75
555 EXTENSION NUTR PC	0.00%	\$ 14,968.90	\$ 14,968.90
555 EXTENSION PLPM PC	16.61%	\$ 4,101.73	\$ 3,420.58
555 EXTENSION POSC PC	0.00%	\$ 1,050.18	\$ 1,050.18
555 EXTENSION REPK PC	10.56%	\$ 9,873.16	\$ 8,830.48
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -
555 EXTENSION SCSC PC	5.65%	\$ 13,195.23	\$ 12,449.06
555 EXTENSION TAEX PC	40.60%	\$ 1,515.24	\$ 900.00
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 2,095.40	\$ 2,095.40
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -
555 EXTENSION WDMS PC	0.00%	\$ 12,169.30	\$ 12,169.30
555 EXTENSION WFSC PC	0.00%	\$ 7,637.02	\$ 7,637.02
Total	5.21%	\$ 223,559.78	\$ 211,908.78

Aug HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %
\$ -	11685.8	11685.8	0	0.00%
\$ -	6432.31	5948.98	0	0.00%
\$ 1,106.10	66051.86	52038.05	14013.81	20.10%
\$ 146.00	17464.93	17033.53	431.4	2.75%
\$ -	58898.91	58636.92	261.99	0.35%
\$ 927.99	28165.4	25574.5	2590.9	9.52%
\$ 100.40	13975.15	13975.15	0	0.70%
\$ -	20608	20608	0	0.00%
\$ 1,432.56	86006.13	83686.76	2319.37	3.89%
\$ 1,620.00	38285.93	38285.93	0	3.57%
\$ 958.75	10235.06	8695.88	1539.18	18.84%
\$ -	0	0	0	#DIV/0!
\$ -	83973.36	82890.94	1082.42	1.06%
\$ -	40031.79	40031.79	0	0.00%
\$ -	16427.92	16427.92	0	0.00%
\$ -	15704.63	15704.63	0	0.00%
\$ -	16544.39	16544.39	0	0.00%
\$ -	26519.07	26519.07	0	0.00%
\$ -	9224.68	9224.68	0	0.00%
\$ -	4325.48	8275.4	0	0.00%
\$ 478.41	24426.75	21280.26	3146.49	13.44%
\$ -	12019.02	12019.02	0	0.00%
\$ -	14694.34	14694.34	0	0.00%
\$ -	50919.04	49306.04	1613	2.99%
\$ -	0	0	0	#DIV/0!
\$ -	0	0	0	#DIV/0!
\$ -	43353.37	37692.06	5661.31	12.74%
\$ -	25167.23	25167.23	0	0.00%
\$ -	2735	2735	0	0.00%
\$ 1,382.12	75015.62	72384.34	2631.28	4.80%
\$ 413.43	34105.34	32318.85	1786.49	4.56%
\$ -	74615.09	69278.76	5336.33	6.38%
\$ -	59187.05	56431.95	2755.1	4.20%
\$ -	40773.21	40647.31	125.9	0.24%
\$ -	49402.52	49402.52	0	0.00%
\$ -	56495	55314.62	1180.38	1.65%
\$ 681.15	61720.69	60111.4	1609.29	3.48%
\$ -	24504.85	24504.85	0	0.00%
\$ 1,042.68	35759.53	32796.41	2963.12	8.78%
\$ -	7713.88	4007.88	3706	48.04%
\$ 746.17	257627.59	233801.22	23826.37	9.07%
\$ 615.24	36253.68	14552.29	21701.39	59.09%
\$ -	2079.36	2079.36	0	0.00%
\$ -	7489.69	7489.69	0	0.00%
\$ -	4114.97	4114.97	0	0.00%
\$ -	143727.35	143113.14	614.21	0.39%
\$ -	78314.19	77101.67	1212.52	1.41%
\$ 11,651.00	\$ 1,792,775.16	\$ 1,694,133.50	\$ 102,108.25	5.64%

YTD Total	YTD Non-HUB	YTD HUB
\$ 11,685.80	\$ 11,685.80	\$ -
\$ 6,451.64	\$ 5,968.31	\$ -
\$ 75,236.02	\$ 60,116.11	\$ 15,119.91
\$ 20,979.54	\$ 20,402.14	\$ 577.40
\$ 75,735.76	\$ 75,473.77	\$ 261.99
\$ 36,951.03	\$ 33,432.14	\$ 3,518.89
\$ 14,297.24	\$ 14,196.84	\$ 100.40
\$ 30,177.37	\$ 30,177.37	\$ -
\$ 96,543.44	\$ 92,791.51	\$ 3,751.93
\$ 45,368.18	\$ 43,748.18	\$ 1,620.00
\$ 13,258.13	\$ 10,760.20	\$ 2,497.93
\$ -	\$ -	\$ -
\$ 102,485.88	\$ 101,403.46	\$ 1,082.42
\$ 44,518.55	\$ 44,518.55	\$ -
\$ 16,514.84	\$ 16,514.84	\$ -
\$ 16,470.08	\$ 16,470.08	\$ -
\$ 17,191.85	\$ 17,191.85	\$ -
\$ 28,307.39	\$ 28,307.39	\$ -
\$ 9,824.58	\$ 9,824.58	\$ -
\$ 5,237.43	\$ 9,187.35	\$ -
\$ 26,968.10	\$ 23,343.20	\$ 3,624.90
\$ 12,570.41	\$ 12,570.41	\$ -
\$ 14,986.10	\$ 14,986.10	\$ -
\$ 54,034.75	\$ 52,421.75	\$ 1,613.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 44,446.90	\$ 38,785.59	\$ 5,661.31
\$ 27,313.65	\$ 27,313.65	\$ -
\$ 2,735.00	\$ 2,735.00	\$ -
\$ 83,533.16	\$ 79,519.76	\$ 4,013.40
\$ 48,231.28	\$ 46,031.36	\$ 2,199.92
\$ 83,579.35	\$ 78,243.02	\$ 5,336.33
\$ 65,553.09	\$ 62,797.99	\$ 2,755.10
\$ 51,661.19	\$ 51,535.29	\$ 125.90
\$ 51,080.27	\$ 51,080.27	\$ -
\$ 71,463.90	\$ 70,283.52	\$ 1,180.38
\$ 65,822.42	\$ 63,531.98	\$ 2,290.44
\$ 25,555.03	\$ 25,555.03	\$ -
\$ 45,632.69	\$ 41,626.89	\$ 4,005.80
\$ 7,713.88	\$ 4,007.88	\$ 3,706.00
\$ 270,822.82	\$ 246,250.28	\$ 24,572.54
\$ 37,768.92	\$ 15,452.29	\$ 22,316.63
\$ 2,079.36	\$ 2,079.36	\$ -
\$ 9,585.09	\$ 9,585.09	\$ -
\$ 4,114.97	\$ 4,114.97	\$ -
\$ 155,896.65	\$ 155,282.44	\$ 614.21
\$ 85,951.21	\$ 84,738.69	\$ 1,212.52
\$2,016,334.94	\$ 1,906,042.28	\$ 113,759.25

Texas A&M AgriLife Extension Service

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
ADAD - Administration - Assoc. Director	\$ 37,537.07	\$ 61,948.56
ADAG - Administration - AG & NR	\$ 17,337.22	\$ 6,088.61
ADCA - Administration - County AG	\$ 51,762.78	\$ 40,371.21
ADCH - Administration - Human Science	\$ 39,739.58	\$ 18,756.80
AGCH - Ag & Environmental Safety	\$ 96,905.88	\$ 31,926.20
AGCO - Agricultural Communications	\$ 101,573.33	\$ 14,749.52
AGEC - Agricultural Economics	\$ 297,316.47	\$ 114,553.82
AGED - Ag Leadership, Education & Communication	\$ 22,783.02	\$ 17,871.84
AGEN - Biological & Agricultural Engineering	\$ 53,209.65	\$ 27,989.05
ANSC - Animal Science	\$ 40,355.21	\$ 6,773.71
AUXL - Auxiliary Enterprises	\$ 160,928.28	\$ 13,088.24
BLTX - Better Living for Texans	\$ 72,580.26	\$ 18,849.23
CHAN - Office of the Director	\$ 13,803.24	\$ 46.89
CIAP - Coordinator of International Programs	\$ 61,381.63	\$ 2,085.79
CLAG - Administration - Services	\$ 65,313.88	\$ 29,297.51
COFS - Family Development & Resource Management	\$ 539,459.56	\$ 14,495.83
COTG - Extension Information Technology	\$ 430,253.98	\$ 298,329.76
DS01 - Amarillo	\$ 19,353.59	\$ 9,764.51
DS02 - Lubbock	\$ 23,197.95	\$ 6,158.94
DS03 - Vernon	\$ 24,340.72	\$ 8,249.64
DS04 - Dallas	\$ 121,573.97	\$ 14,882.05
DS05 - Overton	\$ 50,061.70	\$ 6,865.39
DS06 - Fort Stockton	\$ 22,146.94	\$ 4,022.52
DS07 - San Angelo	\$ 47,927.50	\$ 405.25
DS08 - Stephenville	\$ 39,697.33	\$ 3,977.30
DS09 - Bryan	\$ 10,895.21	\$ 3,130.21
DS10 - Uvalde	\$ 86,182.11	\$ 11,914.24
DS11 - Corpus Christi	\$ 63,676.25	\$ 7,209.60
DS12 - Weslaco	\$ 69,838.82	\$ 7,211.79
ENTO - Entomology	\$ 366,077.14	\$ 234,632.74
ENUT - Expanded Nutrition Program	\$ 181,569.00	\$ 103,056.84
ESSM - Ecosystem Science and Mgmt.	\$ 57,097.59	\$ 14,846.25
FLEET- Fleet Management	\$ 483,996.38	\$ 49,797.79
FOUR - 4-H Programs		
- Brownwood Center	\$ 205,780.84	\$ 29,351.35
- State Office	\$ 165,983.45	\$ 68,436.44
HORT - Horticultural Sciences	\$ 114,166.83	\$ 10,998.40
IRNR - Institute Renewable & Natural Resources	\$ 589,726.68	\$ 241,658.39
MILT - Military Programs	\$ 52,765.42	\$ 5,415.19
NUTR - Human Nutrition	\$ 19,781.46	\$ 3,562.67
ORIN - Institute for Obesity Research	\$ -	\$ -
PLPM - Plant Pathology & Microbiology	\$ 84,340.62	\$ 23,421.68
POSC - Poultry Science	\$ 44,520.95	\$ 15,421.36
REPK - Recreation, Park & Tourism Science	\$ 79,612.58	\$ 9,933.61
SCSC - Soil & Crop Sciences	\$ 146,370.52	\$ 2,983.73
TAEX - Extension Admin - Operations	\$ 1,064,960.69	\$ 244,461.65
TALL - TALL Program	\$ 11,214.95	\$ 1,850.49
TEMP - Temple Research Center	\$ 357.01	\$ 357.01
TWAR - Texas Water Resources Institute	\$ 106,857.56	\$ 20,177.98

URBN - Administration - Urban Programs
VGYI - Young Institute - County Government
VMEX - Veterinary Medicine - Extension
WDMS - Wildlife Services
WFSC - Wildlife & Fisheries Sciences
TOTAL

\$	-	\$	-
\$	128,757.17	\$	23,492.46
\$	4,198.11	\$	880.94
\$	339,325.25	\$	4,933.22
\$	176,849.29	\$	80,654.75
\$	7,105,442.62	\$	1,991,338.95

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 14 YTD HUB % (FAMIS)
\$ -	\$ -	\$ 37,537.07	\$ 61,948.56	165.03%
\$ -	\$ -	\$ 17,337.22	\$ 6,088.61	35.12%
\$ 11,685.80	\$ -	\$ 63,448.58	\$ 40,371.21	63.63%
\$ 6,451.64	\$ -	\$ 46,191.22	\$ 18,756.80	40.61%
\$ 20,979.54	\$ 577.40	\$ 117,885.42	\$ 32,503.60	27.57%
\$ 75,735.76	\$ 261.99	\$ 177,309.09	\$ 15,011.51	8.47%
\$ 36,951.03	\$ 3,518.89	\$ 334,267.50	\$ 118,072.71	35.32%
\$ 14,297.24	\$ 100.40	\$ 37,080.26	\$ 17,972.24	48.47%
\$ 30,177.37	\$ -	\$ 83,387.02	\$ 27,989.05	33.57%
\$ 96,543.44	\$ 3,751.93	\$ 136,898.65	\$ 10,525.64	7.69%
\$ 45,368.18	\$ 1,620.00	\$ 206,296.46	\$ 14,708.24	7.13%
\$ 13,258.13	\$ 2,497.93	\$ 85,838.39	\$ 21,347.16	24.87%
\$ -	\$ -	\$ 13,803.24	\$ 46.89	0.34%
\$ -	\$ -	\$ 61,381.63	\$ 2,085.79	3.40%
\$ 82,949.90	\$ 18,825.91	\$ 148,263.78	\$ 48,123.42	32.46%
\$ 102,485.88	\$ 1,082.42	\$ 641,945.44	\$ 15,578.25	2.43%
\$ 44,518.55	\$ -	\$ 474,772.53	\$ 298,329.76	62.84%
\$ 16,514.84	\$ -	\$ 35,868.43	\$ 9,764.51	27.22%
\$ 16,470.08	\$ -	\$ 39,668.03	\$ 6,158.94	15.53%
\$ 17,191.85	\$ -	\$ 41,532.57	\$ 8,249.64	19.86%
\$ 28,307.39	\$ -	\$ 149,881.36	\$ 14,882.05	9.93%
\$ 9,824.58	\$ -	\$ 59,886.28	\$ 6,865.39	11.46%
\$ 5,237.43	\$ -	\$ 27,384.37	\$ 4,022.52	14.69%
\$ 26,968.10	\$ 3,624.90	\$ 74,895.60	\$ 4,030.15	5.38%
\$ 12,570.41	\$ -	\$ 52,267.74	\$ 3,977.30	7.61%
\$ 14,986.10	\$ -	\$ 25,881.31	\$ 3,130.21	12.09%
\$ 54,034.75	\$ 1,613.00	\$ 140,216.86	\$ 13,527.24	9.65%
\$ 44,446.90	\$ 5,661.31	\$ 108,123.15	\$ 12,870.91	11.90%
\$ 27,313.65	\$ -	\$ 97,152.47	\$ 7,211.79	7.42%
\$ 2,735.00	\$ -	\$ 368,812.14	\$ 234,632.74	63.62%
\$ 83,533.16	\$ 4,013.40	\$ 265,102.16	\$ 107,070.24	40.39%
\$ 48,231.28	\$ 2,199.92	\$ 105,328.87	\$ 17,046.17	16.18%
\$ -	\$ -	\$ 483,996.38	\$ 49,797.79	10.29%
\$ -	\$ -	\$ 205,780.84	\$ 29,351.35	14.26%
\$ 83,579.35	\$ 5,336.33	\$ 249,562.80	\$ 73,772.77	29.56%
\$ 65,553.09	\$ 2,755.10	\$ 179,719.92	\$ 13,753.50	7.65%
\$ 51,661.19	\$ 125.90	\$ 641,387.87	\$ 241,784.29	37.70%
\$ 51,080.27	\$ -	\$ 103,845.69	\$ 5,415.19	5.21%
\$ 71,463.90	\$ 1,180.38	\$ 91,245.36	\$ 4,743.05	5.20%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 65,822.42	\$ 2,290.44	\$ 150,163.04	\$ 25,712.12	17.12%
\$ 25,555.03	\$ -	\$ 70,075.98	\$ 15,421.36	22.01%
\$ 45,632.69	\$ 4,005.80	\$ 125,245.27	\$ 13,939.41	11.13%
\$ 270,822.82	\$ 24,572.54	\$ 417,193.34	\$ 27,556.27	6.61%
\$ 37,768.92	\$ 22,316.63	\$ 1,102,729.61	\$ 266,778.28	24.19%
\$ -	\$ -	\$ 11,214.95	\$ 1,850.49	16.50%
\$ -	\$ -	\$ 357.01	\$ 357.01	100.00%
\$ 2,079.36	\$ -	\$ 108,936.92	\$ 20,177.98	18.52%

\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 9,585.09	\$ -	\$ 138,342.26	\$ 23,492.46	16.98%
\$ 4,114.97	\$ -	\$ 8,313.08	\$ 880.94	10.60%
\$ 155,896.65	\$ 614.21	\$ 495,221.90	\$ 5,547.43	1.12%
\$ 85,951.21	\$ 1,212.52	\$ 262,800.50	\$ 81,867.27	31.15%
\$ 2,016,334.94	\$ 113,759.25	\$ 9,121,777.56	\$ 2,105,098.20	23.08%

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	HUB % Aug (FAMIS) **	Aug 14 \$ (FAMIS) **	Aug 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 14 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	\$ 62.00	\$ -	\$ -	\$ -	0.00%
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	11.06%	\$ 22,967.89	\$ 2,539.98	\$ 237,476.39	\$ 84,619.09	33.47%
AGED - Ag Leadership, Education & Communi	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	0.00%	\$ 13,239.68	\$ -	\$ 25,372.65	\$ 2,646.69	6.85%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	9.35%	\$ 56,613.24	\$ 5,290.69	\$ 311,055.37	\$ 45,548.68	13.83%
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	23.74%	\$ 159,073.92	\$ 37,769.16	\$ 1,336,221.20	\$ 269,793.45	20.57%
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	8.19%	\$ 62,010.39	\$ 5,080.68	\$ 1,551,603.63	\$ 35,887.88	2.54%
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.42%	1.03%	6.36%	3.18%	2.78%	2.78%	\$ 167,642.51	\$ 4,666.17	\$ 1,923,698.42	\$ 74,204.12	3.77%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	29.21%	\$ 25,506.20	\$ 7,449.85	\$ 366,025.56	\$ 143,269.21	38.49%
CBSE - Bioinformatics Systems & Genomics								0.00%	0.00%	\$ 360.27	\$ -	\$ 245,688.12	\$ 15,804.47	6.42%
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	0.34%	\$ 108,057.31	\$ 370.85	\$ 1,383,733.62	\$ 174,437.53	11.72%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	22.65%	\$ 78,520.60	\$ 17,783.70	\$ 392,803.72	\$ 87,036.16	22.24%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	93.04%	\$ 14,212.86	\$ 13,223.00	\$ 125,451.54	\$ 87,351.05	72.01%
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	3.11%	\$ 7,731.92	\$ 240.64	\$ 57,167.05	\$ 91.21	0.51%
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	33.43%	\$ 43,787.05	\$ 14,639.39	\$ 452,619.65	\$ 86,854.26	20.45%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.83%	\$ 11,075.86	\$ 4,300.90	\$ 78,434.04	\$ 30,211.76	38.56%
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	5.82%	\$ 34,525.63	\$ 2,009.57	\$ 299,342.72	\$ 51,990.78	16.17%
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	15.07%	\$ 93,834.31	\$ 14,145.30	\$ 322,760.64	\$ 185,665.67	47.96%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	17.24%	\$ 72,686.43	\$ 12,527.74	\$ 266,179.22	\$ 26,775.08	11.60%
FBRD - Foulbrood Inspection - Entomology De	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	43.34%	\$ 10,206.27	\$ 4,423.32	\$ 16,667.74	\$ 12,462.76	62.83%
FDSD - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.00%	0.00%	0.07%	0.53%	0.00%	\$ 10,996.62	\$ -	\$ 722,568.05	\$ 1,989.20	0.27%
FSVS - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	\$ 38,775.08	\$ -	\$ 346,222.09	\$ -	0.00%
GALV - Galveston					0.00%	0.00%	59.07%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	1.35%	0.17%	\$ 562,890.50	\$ 955.78	\$ 530,995.47	\$ 5,615.05	0.60%	
GEOG - Geography						0.00%		#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History						0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,341.00	\$ 1,341.00	100.00%
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	5.10%	\$ 28,943.55	\$ 1,475.50	\$ 157,202.75	\$ 12,678.15	7.60%
ICAB - Institute-Counter Measures Against Biot	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	1.07%	\$ 163,821.75	\$ 1,754.15	\$ 642,913.13	\$ 89,965.59	11.37%
IPGB - Institute of Plant Genomics & Biotechno	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	10.83%	\$ 33,646.65	\$ 3,642.57	\$ 334,919.67	\$ 68,577.55	19.59%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	2.66%	\$ 46,243.61	\$ 1,230.49	\$ 407,759.32	\$ 23,638.32	5.48%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	29.99%	\$ 102,453.47	\$ 30,724.45	\$ 1,032,118.46	\$ 181,934.91	18.74%
MCGR - Mc Gregor	0.49%	0.72%	1.68%	0.31%	1.05%	1.46%	0.61%	0.00%	0.00%	\$ 35,157.19	\$ -	\$ 557,066.57	\$ 7,481.86	1.26%
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	7.66%	\$ 123,843.16	\$ 9,490.76	\$ 602,598.28	\$ 97,263.90	14.70%
OCEAN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	#DIV/0!	\$ -	\$ -	\$ 63.19	\$ -	0.00%
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	#DIV/0!	\$ -	\$ -	\$ 1,516.94	\$ -	0.00%
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	6.16%	\$ 161,804.60	\$ 9,966.47	\$ 686,767.00	\$ 50,845.00	7.17%
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	5.43%	\$ 52,746.56	\$ 2,863.38	\$ 572,430.33	\$ 36,974.74	6.37%
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	14.29%	\$ 5,736.12	\$ 819.46	\$ 68,155.44	\$ 6,075.58	9.33%
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	52.72%	\$ 70,759.61	\$ 37,306.91	\$ 470,228.33	\$ 127,436.80	30.45%
POSC - Poultry Science	11.71%	8.69%	4.38%	3.72%	5.56%	4.66%	18.12%	16.39%	16.39%	\$ 111,374.38	\$ 18,258.66	\$ 531,461.98	\$ 36,044.50	8.45%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	0.00%	\$ 915.03	\$ -	\$ 25,652.11	\$ 5,890.68	22.17%
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	1.89%	\$ 40,282.16	\$ 760.92	\$ 264,719.29	\$ 6,562.77	2.40%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	7.34%	\$ 176,887.44	\$ 12,989.34	\$ 505,969.96	\$ 17,650.03	4.49%
SERV-TAES SERVICE ACCT					0.00%	2.31%		#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	0.51%	\$ 7,867.66	\$ 40.08	\$ 137,337.64	\$ 912.37	0.66%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	0.00%	\$ 8,835.50	\$ -	\$ 128,373.14	\$ 1,043.22	0.76%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	1.74%	\$ 354,668.16	\$ 6,171.28	\$ 2,051,854.36	\$ 65,399.60	2.97%
TEMP - Temple	18.64%	19.01%	26.11%	14.88%	14.59%	15.47%	25.30%	28.03%	\$ 12,229.20	\$ 3,427.56	\$ 269,834.53	\$ 48,217.85	18.31%	
TIGM-TAMU Institute for Genomic Medicine						0.04%	0.00%	0.00%	0.47%	\$ 36,417.51	\$ 169.90	\$ 184,359.57	\$ 526.74	0.32%
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	0.92%	\$ 69,032.58	\$ 636.75	\$ 135,830.20	\$ 64,659.64	31.87%
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	9.23%	\$ 81,734.16	\$ 7,547.50	\$ 259,222.30	\$ 25,266.86	9.62%
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	\$ 288.03	\$ -	\$ 16,083.62	\$ -	0.00%
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	9.88%	17.64%	7.43%	11.51%	\$ 72,336.89	\$ 8,324.55	\$ 396,034.86	\$ 21,225.63	6.31%	
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	3.40%	30.97%	16.36%	1.28%	9.57%	11.54%	\$ 2,734.62	\$ 315.45	\$ 94,790.44	\$ 24,962.47	25.92%
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.00%	\$ 56.50	\$ -	\$ 37,717.44	\$ 75.00	0.20%
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	6.57%	10.27%	20.36%	36.95%	\$ 80,146.25	\$ 29,611.29	\$ 718,523.45	\$ 247,822.47	34.74%
VSAM - Vet - Small Animal Medicine & Surgeny	0.91%	0.89%	0.00%	4.31%	6.27%	26.08%	11.07%	26.81%	0.58%	\$ 11,829.40	\$ 68.97	\$ 28,661.38	\$ 18,258.98	45.26%
VTAN - Vet - Integrative Biosciences	1.09%	3.42%	0.25%	2.64%	4.62%	3.40%	22.39%	13.93%	50.15%	\$ 27,856.64	\$ 13,970.92	\$ 873,352.78	\$ 109,695.85	13.72%
VTTP - Vet - Physiology & Pharmacology	6.03%	0.59%	0.22%	1.36%	0.22%	0.35%	3.11%	8.87%	\$ 39,420.20	\$ 3,496.48	\$ 385,446.81	\$ 46,663.42	11.81%	
WESL - Weslaco	21.49%	37.48%	23.73%	13.38%	18.83%	10.72%	16.48%	12.54%	32.07%	\$ 207,030.77	\$ 66,402.42	\$ 1,008,843.53	\$ 257,291.33	26.62%
WFSC - Wildlife & Fisheries Science	1.93%	0.49%	5.79%	14.01%	1.60%	2.95%	7.51%	7.11%	0.36%	\$ 18,087.41	\$ 64.84	\$ 157,613.18	\$ 3,419.20	1.98%

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 13-14
\$ 62.00	\$ -	-25.87%
\$ 260,444.28	\$ 87,159.07	22.27%
\$ 38,612.33	\$ 2,646.69	-9.78%
\$ 367,668.61	\$ 50,839.37	-12.25%
\$ 1,495,295.12	\$ 307,562.61	0.71%
\$ 1,613,614.02	\$ 40,968.56	-1.49%
\$ 2,091,340.93	\$ 78,870.29	0.59%
\$ 391,531.76	\$ 150,719.06	20.74%
\$ 246,048.39	\$ 15,804.47	6.42%
\$ 1,491,790.93	\$ 174,808.38	8.76%
\$ -	\$ -	#DIV/0!
\$ 471,324.32	\$ 104,819.86	4.08%
\$ 139,664.40	\$ 100,574.05	4.15%
\$ 64,898.97	\$ 331.85	0.51%
\$ 496,406.81	\$ 101,493.65	-40.67%
\$ 89,509.90	\$ 34,512.66	18.06%
\$ 333,868.35	\$ 54,000.35	-5.21%
\$ 416,594.95	\$ 199,810.97	42.38%
\$ 338,865.65	\$ 39,302.82	0.34%
\$ 26,874.01	\$ 16,886.08	14.26%
\$ 733,564.67	\$ 1,989.20	-0.25%
\$ 384,997.17	\$ -	0.00%
\$ -	\$ -	#DIV/0!
\$ 1,093,885.97	\$ 6,570.83	-0.75%
\$ -	\$ -	#DIV/0!
\$ 1,341.00	\$ 1,341.00	100.00%
\$ 186,146.30	\$ 14,153.65	-8.91%
\$ 806,734.88	\$ 91,719.74	9.24%
\$ 368,566.32	\$ 72,220.12	-0.52%
\$ 454,002.93	\$ 24,868.81	2.22%
\$ 1,134,571.93	\$ 212,659.36	3.70%
\$ 592,223.76	\$ 7,481.86	0.66%
\$ 726,441.44	\$ 106,754.66	-2.25%
\$ 63.19	\$ -	-73.54%
\$ 1,516.94	\$ -	0.00%
\$ 848,571.60	\$ 60,811.47	-3.81%
\$ 625,176.89	\$ 39,838.12	0.24%
\$ 73,891.56	\$ 6,895.04	-10.28%
\$ 540,987.94	\$ 164,743.71	-0.41%
\$ 642,836.36	\$ 54,303.16	-9.67%
\$ 26,567.14	\$ 5,890.68	-31.97%
\$ -	\$ -	#DIV/0!
\$ 305,001.45	\$ 7,323.69	-4.74%
\$ 682,857.40	\$ 30,639.37	-2.09%
\$ -	\$ -	#DIV/0!
\$ 145,205.30	\$ 952.45	-18.95%
\$ 137,208.64	\$ 1,043.22	0.18%
\$ 2,406,522.52	\$ 71,570.88	-19.72%
\$ 282,063.73	\$ 51,645.41	-6.99%
\$ 220,777.08	\$ 696.64	0.32%
\$ 204,862.78	\$ 65,296.39	18.24%
\$ 340,956.46	\$ 32,814.36	-2.59%
\$ 16,371.65	\$ -	0.00%
\$ 468,371.75	\$ 29,550.18	-1.12%
\$ 97,525.06	\$ 25,277.92	16.35%
\$ 37,773.94	\$ 75.00	-6.34%
\$ 798,669.70	\$ 277,433.76	14.38%
\$ 40,490.78	\$ 18,327.95	18.46%
\$ 901,209.42	\$ 123,666.77	-0.21%
\$ 424,867.01	\$ 50,159.90	8.70%
\$ 1,215,874.30	\$ 323,693.75	14.08%
\$ 175,700.59	\$ 3,484.04	-5.12%

Unit	Aug HUB Utilization	Aug Total	Aug Non-HUB
556 RESEARCH ADMN PC	0.00%	\$ 5,264.50	\$ 5,264.50
556 RESEARCH AGCO PC	0.00%	\$ 4,328.00	\$ 4,328.00
556 RESEARCH AGECE PC	47.56%	\$ 5,752.28	\$ 3,016.30
556 RESEARCH AGED PC	0.00%	\$ 473.53	\$ 473.53
556 RESEARCH AGEN PC	0.00%	\$ 8,831.27	\$ 8,831.27
556 RESEARCH AMAR PC	0.00%	\$ 1,347.95	\$ 1,347.95
556 RESEARCH ANSC PC	0.04%	\$ 23,529.95	\$ 23,520.00
556 RESEARCH BEAU PC	0.00%	\$ 1,173.78	\$ 1,173.78
556 RESEARCH CIAP PC	0.00%	\$ 1,225.83	\$ 1,225.83
556 RESEARCH CORP PC	0.65%	\$ 14,551.18	\$ 14,456.56
556 RESEARCH COTG PC	0.00%	\$ 662.58	\$ 662.58
556 RESEARCH DALL PC	0.00%	\$ 15,039.08	\$ 15,039.08
556 RESEARCH ENTO PC	0.85%	\$ 26,763.30	\$ 26,534.64
556 RESEARCH ENTO PC 1	0.00%	\$ 2,462.02	\$ 2,462.02
556 RESEARCH ENTO PC 2	17.53%	\$ 857.28	\$ 707.02
556 RESEARCH EPAS PC	38.19%	\$ 18,858.06	\$ 11,656.41
556 RESEARCH ESSM PC	0.00%	\$ 7,174.35	\$ 7,174.35
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 3,787.44	\$ 3,787.44
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 388.98	\$ 388.98
556 RESEARCH HORT PC	0.00%	\$ 25,850.14	\$ 25,850.14
556 RESEARCH ICAB PC	0.00%	\$ 1,773.76	\$ 1,773.76
556 RESEARCH IPGB PC	0.00%	\$ 845.36	\$ 845.36
556 RESEARCH IRNR PC	1.10%	\$ 7,736.85	\$ 7,651.90
556 RESEARCH LUBB PC	0.00%	\$ 10,153.70	\$ 10,153.70
556 RESEARCH MCGR PC	2.56%	\$ 5,595.61	\$ 5,452.48
556 RESEARCH NFSC PC	0.00%	\$ 8,379.09	\$ 8,379.09
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 419.99	\$ 419.99
556 RESEARCH PLPM PC	0.00%	\$ 4,377.27	\$ 4,377.27
556 RESEARCH POSC PC	0.00%	\$ 12,969.67	\$ 12,969.67
556 RESEARCH POSC PC 1	0.00%	\$ 2,383.54	\$ 2,383.54
556 RESEARCH POSC PC 2	#DIV/0!	\$ -	\$ -
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -
556 RESEARCH REPK PC	0.00%	\$ 3,925.11	\$ 3,925.11
556 RESEARCH SANG PC	2.56%	\$ 17,101.04	\$ 16,662.49
556 RESEARCH SCSC PC	7.45%	\$ 44,003.64	\$ 40,725.99
556 RESEARCH SCSC PC 1	0.00%	\$ 5,841.62	\$ 5,841.62
556 RESEARCH SCSC PC 2	#DIV/0!	\$ -	\$ -
556 RESEARCH SONR PC	7.95%	\$ 5,720.75	\$ 5,266.01
556 RESEARCH STEP PC	17.61%	\$ 7,940.13	\$ 6,542.23
556 RESEARCH TAES PC	52.92%	\$ 4,241.19	\$ 1,996.83
556 RESEARCH TEMP PC	2.79%	\$ 16,452.84	\$ 15,993.34
556 RESEARCH TIGM PC	0.00%	\$ 370.91	\$ 370.91
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 236.93	\$ 236.93
556 RESEARCH VERN PC	0.00%	\$ 31.80	\$ 31.80
556 RESEARCH VLAM PC	0.00%	\$ 2,267.29	\$ 2,267.29
556 RESEARCH VPAT PC	0.00%	\$ 5,520.24	\$ 5,520.24
556 RESEARCH VTAN PC	0.00%	\$ 7,896.43	\$ 7,896.43
556 RESEARCH VTPP PC 1	0.00%	\$ 1,570.34	\$ 1,570.34
556 RESEARCH VTPP PC 2	0.00%	\$ 528.99	\$ 528.99

556 RESEARCH WESL PC	0.00%	\$	12,372.50	\$	12,372.50
556 RESEARCH WFSC PC	0.00%	\$	1,590.53	\$	1,590.53
556 RESEARCH WFSC PC 1	0.00%	\$	11.08	\$	11.08
556 RESEARCH WFSC PC 2	0.00%	\$	120.09	\$	120.09
556 RESEARCH WFSC PC 3	0.00%	\$	34.45	\$	34.45
556 RESEARCH WFSC PC 4	0.00%	\$	538.84	\$	538.84
Total	5.24%	\$	361,273.08	\$	342,351.18

Aug HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total
\$ -	\$ 88,693.42	\$ 84,302.10	\$ 4,391.32	4.67%	\$ 93,957.92
\$ -	\$ 1,925.00	\$ 1,925.00	\$ -	0.00%	\$ 6,253.00
\$ 2,735.98	\$ 79,369.13	\$ 70,273.12	\$ 9,096.01	13.90%	\$ 85,121.41
\$ -	\$ 15,264.47	\$ 15,264.47	\$ -	0.00%	\$ 15,738.00
\$ -	\$ 75,882.68	\$ 75,668.23	\$ 214.45	0.25%	\$ 84,713.95
\$ -	\$ 22,869.70	\$ 22,731.10	\$ 138.60	0.57%	\$ 24,217.65
\$ 9.95	\$ 355,713.42	\$ 353,788.88	\$ 1,924.54	0.51%	\$ 379,243.37
\$ -	\$ 39,991.08	\$ 39,991.08	\$ -	0.00%	\$ 41,164.86
\$ -	\$ 62,559.77	\$ 62,375.05	\$ 184.72	0.29%	\$ 63,785.60
\$ 94.62	\$ 179,330.33	\$ 177,280.70	\$ 2,049.63	1.11%	\$ 193,881.51
\$ -	\$ 17,202.25	\$ 17,202.25	\$ -	0.00%	\$ 17,864.83
\$ -	\$ 197,514.38	\$ 191,756.53	\$ 5,757.85	2.71%	\$ 212,553.46
\$ 228.66	\$ 122,298.36	\$ 120,682.94	\$ 1,615.42	1.24%	\$ 149,061.66
\$ -	\$ 14,237.53	\$ 14,111.85	\$ 125.68	0.75%	\$ 16,699.55
\$ 150.26	\$ 36,418.05	\$ 32,635.14	\$ 3,782.91	10.55%	\$ 37,275.33
\$ 7,201.65	\$ 126,556.25	\$ 101,064.15	\$ 25,492.10	22.48%	\$ 145,414.31
\$ -	\$ 15,945.16	\$ 15,945.16	\$ -	0.00%	\$ 23,119.51
\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
\$ -	\$ 12,069.82	\$ 12,069.82	\$ -	0.00%	\$ 15,857.26
\$ -	\$ 95.91	\$ 95.91	\$ -	0.00%	\$ 95.91
\$ -	\$ 12,825.75	\$ 12,825.75	\$ -	0.00%	\$ 13,214.73
\$ -	\$ 107,040.02	\$ 106,186.22	\$ 853.80	0.64%	\$ 132,890.16
\$ -	\$ 35,254.87	\$ 35,139.87	\$ 115.00	0.31%	\$ 37,028.63
\$ -	\$ 35,214.79	\$ 35,155.04	\$ 59.75	0.17%	\$ 36,060.15
\$ 84.95	\$ 86,409.18	\$ 85,757.90	\$ 651.28	0.78%	\$ 94,146.03
\$ -	\$ 75,331.78	\$ 74,488.99	\$ 842.79	0.99%	\$ 85,485.48
\$ 143.13	\$ 125,821.34	\$ 125,821.34	\$ -	0.11%	\$ 131,416.95
\$ -	\$ 35,047.94	\$ 35,006.95	\$ 40.99	0.09%	\$ 43,427.03
\$ -	\$ 820.51	\$ 820.51	\$ -	0.00%	\$ 820.51
\$ -	\$ 18,613.30	\$ 18,613.30	\$ -	0.00%	\$ 19,033.29
\$ -	\$ 52,805.38	\$ 52,233.34	\$ 572.04	1.00%	\$ 57,182.65
\$ -	\$ 143,078.61	\$ 141,736.05	\$ 1,342.56	0.86%	\$ 156,048.28
\$ -	\$ 86,535.23	\$ 86,038.97	\$ 496.26	0.56%	\$ 88,918.77
\$ -	\$ 10,375.38	\$ 10,375.38	\$ -	0.00%	\$ 10,375.38
\$ -	\$ 11,485.69	\$ 11,467.06	\$ 18.63	0.16%	\$ 11,485.69
\$ -	\$ 14,555.47	\$ 14,471.70	\$ 83.77	0.45%	\$ 18,480.58
\$ 438.55	\$ 129,537.65	\$ 126,846.60	\$ 2,691.05	2.13%	\$ 146,638.69
\$ 3,277.65	\$ 595,413.19	\$ 569,783.91	\$ 25,629.28	4.52%	\$ 639,416.83
\$ -	\$ 61,024.37	\$ 56,408.94	\$ 4,615.43	6.90%	\$ 66,865.99
\$ -	\$ 1,232.99	\$ 1,232.99	\$ -	0.00%	\$ 1,232.99
\$ 454.74	\$ 62,518.58	\$ 61,051.80	\$ 1,466.78	2.82%	\$ 68,239.33
\$ 1,397.90	\$ 165,504.69	\$ 155,567.40	\$ 9,937.29	6.54%	\$ 173,444.82
\$ 2,244.36	\$ 61,207.57	\$ 50,763.27	\$ 10,444.30	19.39%	\$ 65,448.76
\$ 459.50	\$ 99,894.86	\$ 98,551.70	\$ 1,343.16	1.55%	\$ 116,347.70
\$ -	\$ 3,583.97	\$ 2,647.58	\$ 936.39	23.68%	\$ 3,954.88
\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
\$ -	\$ 50,293.17	\$ 50,293.17	\$ -	0.00%	\$ 50,530.10
\$ -	\$ 13,880.71	\$ 13,880.71	\$ -	0.00%	\$ 13,912.51
\$ -	\$ 57,241.98	\$ 57,125.71	\$ 116.27	0.20%	\$ 59,509.27
\$ -	\$ 32,542.19	\$ 32,542.19	\$ -	0.00%	\$ 38,062.43
\$ -	\$ 241,772.37	\$ 241,594.53	\$ 177.84	0.07%	\$ 249,668.80
\$ -	\$ 13,400.91	\$ 13,400.91	\$ -	0.00%	\$ 14,971.25
\$ -	\$ 2,915.81	\$ 2,915.81	\$ -	0.00%	\$ 3,444.80

\$ -	\$ 222,455.30	\$ 220,761.64	\$ 1,693.66	0.72%	\$ 234,827.80
\$ -	\$ 14,001.72	\$ 13,932.73	\$ 68.99	0.44%	\$ 15,592.25
\$ -	\$ 8,367.72	\$ 8,027.53	\$ 340.19	4.06%	\$ 8,378.80
\$ -	\$ 5,233.71	\$ 5,233.71	\$ -	0.00%	\$ 5,353.80
\$ -	\$ 10,985.51	\$ 10,985.51	\$ -	0.00%	\$ 11,019.96
\$ -	\$ 8,989.81	\$ 8,974.81	\$ 15.00	0.16%	\$ 9,528.65
\$ 18,921.90	\$ 4,177,150.73	\$ 4,057,825.00	\$ 119,325.73	3.05%	\$ 4,538,423.81

YTD Non-HUB	YTD HUB
\$ 89,566.60	\$ 4,391.32
\$ 6,253.00	\$ -
\$ 73,289.42	\$ 11,831.99
\$ 15,738.00	\$ -
\$ 84,499.50	\$ 214.45
\$ 24,079.05	\$ 138.60
\$ 377,308.88	\$ 1,934.49
\$ 41,164.86	\$ -
\$ 63,600.88	\$ 184.72
\$ 191,737.26	\$ 2,144.25
\$ 17,864.83	\$ -
\$ 206,795.61	\$ 5,757.85
\$ 147,217.58	\$ 1,844.08
\$ 16,573.87	\$ 125.68
\$ 33,342.16	\$ 3,933.17
\$ 112,720.56	\$ 32,693.75
\$ 23,119.51	\$ -
\$ -	\$ -
\$ 15,857.26	\$ -
\$ 95.91	\$ -
\$ 13,214.73	\$ -
\$ 132,036.36	\$ 853.80
\$ 36,913.63	\$ 115.00
\$ 36,000.40	\$ 59.75
\$ 93,409.80	\$ 736.23
\$ 84,642.69	\$ 842.79
\$ 131,273.82	\$ 143.13
\$ 43,386.04	\$ 40.99
\$ 820.51	\$ -
\$ 19,033.29	\$ -
\$ 56,610.61	\$ 572.04
\$ 154,705.72	\$ 1,342.56
\$ 88,422.51	\$ 496.26
\$ 10,375.38	\$ -
\$ 11,467.06	\$ 18.63
\$ 18,396.81	\$ 83.77
\$ 143,509.09	\$ 3,129.60
\$ 610,509.90	\$ 28,906.93
\$ 62,250.56	\$ 4,615.43
\$ 1,232.99	\$ -
\$ 66,317.81	\$ 1,921.52
\$ 162,109.63	\$ 11,335.19
\$ 52,760.10	\$ 12,688.66
\$ 114,545.04	\$ 1,802.66
\$ 3,018.49	\$ 936.39
\$ -	\$ -
\$ 50,530.10	\$ -
\$ 13,912.51	\$ -
\$ 59,393.00	\$ 116.27
\$ 38,062.43	\$ -
\$ 249,490.96	\$ 177.84
\$ 14,971.25	\$ -
\$ 3,444.80	\$ -

\$ 233,134.14	\$ 1,693.66
\$ 15,523.26	\$ 68.99
\$ 8,038.61	\$ 340.19
\$ 5,353.80	\$ -
\$ 11,019.96	\$ -
\$ 9,513.65	\$ 15.00
\$ 4,400,176.18	\$ 138,247.63

Texas A&M AgriLife Research

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
AGCO - Agricultural Communications	\$ 62.00	\$ -
AGEC - Agricultural Economics	\$ 260,444.28	\$ 87,159.07
AGED - Ag Leadership, Education & Communication	\$ 38,612.33	\$ 2,646.69
AGEN - Biological & Agricultural Engineering	\$ 367,668.61	\$ 50,839.37
AMAR - Amarillo	\$ 1,495,295.12	\$ 307,562.61
ANSC - Animal Science	\$ 1,613,614.02	\$ 40,968.56
BCBP - Biochemistry & Biophysics	\$ 2,091,340.93	\$ 78,870.29
BEAU - Beaumont	\$ 391,531.76	\$ 150,719.06
CBSE - Bioinformatics Systems & Genomics	\$ 246,048.39	\$ 15,804.47
CIAP - Borlaug Institute for Int'l Agriculture	\$ 1,491,790.93	\$ 174,808.38
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -
CORP - Corpus Christi	\$ 471,324.32	\$ 104,819.86
COTG - Extension Information Technology	\$ 139,664.40	\$ 100,574.05
CROP - Crop Testing	\$ 64,898.97	\$ 331.85
DALL - Dallas	\$ 496,406.81	\$ 101,493.65
DPCH - Vice Chancellor for Agriculture	\$ 89,509.90	\$ 34,512.66
ENTO - Entomology	\$ 333,868.35	\$ 54,000.35
EPAS - El Paso	\$ 416,594.95	\$ 199,810.97
ESSM - Ecosystem Science & Mgmt	\$ 338,865.65	\$ 39,302.82
FBRD - Foulbrood Inspection - Entomology Department	\$ 26,874.01	\$ 16,886.08
FDSD - Foundation Seed	\$ 733,564.67	\$ 1,989.20
FSVS - Farm Services	\$ 384,997.17	\$ -
GALV - Galveston	\$ -	\$ -
GENO- Genomics & Bioinformatics Core	\$ 1,093,885.97	\$ 6,570.83
GEOG - Geography	\$ -	\$ -
HIST - History	\$ 1,341.00	\$ 1,341.00
HORT - Horticultural Sciences	\$ 186,146.30	\$ 14,153.65
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 806,734.88	\$ 91,719.74
IPGB - Institute of Plant Genomics & Biotechnology	\$ 368,566.32	\$ 72,220.12
IRNR - Institute of Renewable Nat.	\$ 454,002.93	\$ 24,868.81
LUBB - Lubbock	\$ 1,134,571.93	\$ 212,659.36
MCGR - Mc Gregor	\$ 592,223.76	\$ 7,481.86
NFSC - Nutrition & Food Science	\$ 726,441.44	\$ 106,754.66
OCEN - Oceanography	\$ 63.19	\$ -
ORIN - Institute for Obesity Research	\$ 1,516.94	\$ -
OTSC - Office of the State Chemist	\$ 848,571.60	\$ 60,811.47
OVER - Overton	\$ 625,176.89	\$ 39,838.12
PECO - Pecos	\$ 73,891.56	\$ 6,895.04
PLPM - Plant Pathology & Microbiology	\$ 540,987.94	\$ 164,743.71
POSC - Poultry Science	\$ 642,836.36	\$ 54,303.16
REPK - Recreation, Park & Tourism Science	\$ 26,567.14	\$ 5,890.68
SAFH - Safety & Health Office	\$ -	\$ -
SANG - San Angelo	\$ 305,001.45	\$ 7,323.69
SCSC - Soil & Crop Sciences	\$ 682,857.40	\$ 30,639.37
SERV-TAES SERVICE ACCT	\$ -	\$ -
SONR - Sonora	\$ 145,205.30	\$ 952.45
STEP - Stephenville	\$ 137,208.64	\$ 1,043.22
TAES - Research Administration	\$ 2,406,522.52	\$ 71,570.88
TEMP - Temple	\$ 282,063.73	\$ 51,645.41
TIGM-TAMU Institute for Genomic Medicine	\$ 220,777.08	\$ 696.64
TWAR - Texas Water Resources Institute	\$ 204,862.78	\$ 65,296.39

UVAL - Uvalde	\$ 340,956.46	\$ 32,814.36
VDEN - Vet - Dean's Office	\$ 16,371.65	\$ -
VERN - Vernon	\$ 468,371.75	\$ 29,550.18
VFIC - Veg & Fruit Improvement	\$ 97,525.06	\$ 25,277.92
VLAM - Vet - Large Animal Medicine & Surgery	\$ 37,773.94	\$ 75.00
VPAT - Vet - Pathobiology	\$ 798,669.70	\$ 277,433.76
VSAM - Vet - Small Animal Medicine & Surgery	\$ 40,490.78	\$ 18,327.95
VTAN - Vet - Integrative Biosciences	\$ 901,209.42	\$ 123,666.77
VTPP - Vet - Physiology & Pharmacology	\$ 424,867.01	\$ 50,159.90
WESL - Weslaco	\$ 1,215,874.30	\$ 323,693.75
WFSC - Wildlife & Fisheries Science	\$ 175,700.59	\$ 3,484.04
TOTAL	\$ 28,518,813.28	\$ 3,547,003.88

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 14 YTD HUB % (FAMIS)
\$ 6,253.00	\$ -	\$ 6,315.00	\$ -	0.00%
\$ 85,121.41	\$ 11,831.99	\$ 345,565.69	\$ 98,991.06	28.65%
\$ 15,738.00	\$ -	\$ 54,350.33	\$ 2,646.69	4.87%
\$ 84,713.95	\$ 214.45	\$ 452,382.56	\$ 51,053.82	11.29%
\$ 24,217.65	\$ 138.60	\$ 1,519,512.77	\$ 307,701.21	20.25%
\$ 379,243.37	\$ 1,934.49	\$ 1,992,857.39	\$ 42,903.05	2.15%
\$ -	\$ -	\$ 2,091,340.93	\$ 78,870.29	3.77%
\$ 41,164.86	\$ -	\$ 432,696.62	\$ 150,719.06	34.83%
\$ -	\$ -	\$ 246,048.39	\$ 15,804.47	6.42%
\$ 63,785.60	\$ 184.72	\$ 1,555,576.53	\$ 174,993.10	11.25%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 193,881.51	\$ 2,144.25	\$ 665,205.83	\$ 106,964.11	16.08%
\$ 17,864.83	\$ -	\$ 157,529.23	\$ 100,574.05	63.84%
\$ -	\$ -	\$ 64,898.97	\$ 331.85	0.51%
\$ 212,553.46	\$ 5,757.85	\$ 708,960.27	\$ 107,251.50	15.13%
\$ -	\$ -	\$ 89,509.90	\$ 34,512.66	38.56%
\$ 203,036.54	\$ 5,902.93	\$ 536,904.89	\$ 59,903.28	11.16%
\$ 145,414.31	\$ 32,693.75	\$ 562,009.26	\$ 232,504.72	41.37%
\$ 38,976.77	\$ -	\$ 377,842.42	\$ 39,302.82	10.40%
\$ -	\$ -	\$ 26,874.01	\$ 16,886.08	62.83%
\$ -	\$ -	\$ 733,564.67	\$ 1,989.20	0.27%
\$ -	\$ -	\$ 384,997.17	\$ -	0.00%
\$ 95.91	\$ -	\$ 95.91	\$ -	0.00%
\$ 13,214.73	\$ -	\$ 1,107,100.70	\$ 6,570.83	0.59%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 1,341.00	\$ 1,341.00	100.00%
\$ 132,890.16	\$ 853.80	\$ 319,036.46	\$ 15,007.45	4.70%
\$ 37,028.63	\$ 115.00	\$ 843,763.51	\$ 91,834.74	10.88%
\$ 36,060.15	\$ 59.75	\$ 404,626.47	\$ 72,279.87	17.86%
\$ 94,146.03	\$ 736.23	\$ 548,148.96	\$ 25,605.04	4.67%
\$ 85,485.48	\$ 842.79	\$ 1,220,057.41	\$ 213,502.15	17.50%
\$ 131,416.95	\$ 143.13	\$ 723,640.71	\$ 7,624.99	1.05%
\$ 43,427.03	\$ 40.99	\$ 769,868.47	\$ 106,795.65	13.87%
\$ -	\$ -	\$ 63.19	\$ -	0.00%
\$ 820.51	\$ -	\$ 2,337.45	\$ -	0.00%
\$ -	\$ -	\$ 848,571.60	\$ 60,811.47	7.17%
\$ 19,033.29	\$ -	\$ 644,210.18	\$ 39,838.12	6.18%
\$ -	\$ -	\$ 73,891.56	\$ 6,895.04	9.33%
\$ 57,182.65	\$ 572.04	\$ 598,170.59	\$ 165,315.75	27.64%
\$ 266,828.12	\$ 1,857.45	\$ 909,664.48	\$ 56,160.61	6.17%
\$ 18,480.58	\$ 83.77	\$ 45,047.72	\$ 5,974.45	13.26%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 146,638.69	\$ 3,129.60	\$ 451,640.14	\$ 10,453.29	2.31%
\$ 707,515.81	\$ 33,522.36	\$ 1,390,373.21	\$ 64,161.73	4.61%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 68,239.33	\$ 1,921.52	\$ 213,444.63	\$ 2,873.97	1.35%
\$ 173,444.82	\$ 11,335.19	\$ 310,653.46	\$ 12,378.41	3.98%
\$ 159,406.68	\$ 17,079.98	\$ 2,565,929.20	\$ 88,650.86	3.45%
\$ 116,347.70	\$ 1,802.66	\$ 398,411.43	\$ 53,448.07	13.42%
\$ 3,954.88	\$ 936.39	\$ 224,731.96	\$ 1,633.03	0.73%
\$ -	\$ -	\$ 204,862.78	\$ 65,296.39	31.87%

\$ 50,530.10	\$ -	\$ 391,486.56	\$ 32,814.36	8.38%
\$ -	\$ -	\$ 16,371.65	\$ -	0.00%
\$ 13,912.51	\$ -	\$ 482,284.26	\$ 29,550.18	6.13%
\$ -	\$ -	\$ 97,525.06	\$ 25,277.92	25.92%
\$ 59,509.27	\$ 116.27	\$ 97,283.21	\$ 191.27	0.20%
\$ 38,062.43	\$ -	\$ 836,732.13	\$ 277,433.76	33.16%
\$ -	\$ -	\$ 40,490.78	\$ 18,327.95	45.26%
\$ 249,668.80	\$ 177.84	\$ 1,150,878.22	\$ 123,844.61	10.76%
\$ 18,416.05	\$ -	\$ 443,283.06	\$ 50,159.90	11.32%
\$ 234,827.80	\$ 1,693.66	\$ 1,450,702.10	\$ 325,387.41	22.43%
\$ 49,873.46	\$ 424.18	\$ 225,574.05	\$ 3,908.22	1.73%
\$ 4,538,423.81	\$ 138,247.63	\$ 33,057,237.09	\$ 3,685,251.51	11.15%

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	HUB % Aug (FAMIS) **	Aug 14 \$ (FAMIS) **	Aug 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 14 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 13-14
Amarillo	15.09%	22.68%	8.67%	\$ 81,865.62	\$ 7,099.14	\$ 705,607.52	\$ 158,470.01	21.03%	\$ 787,473.14	\$ 165,569.15	-1.65%
Center	19.49%	22.98%	9.69%	\$ 14,801.59	\$ 1,434.84	\$ 143,654.38	\$ 22,133.96	14.87%	\$ 158,455.97	\$ 23,568.80	-8.11%
Gonzales	29.50%	18.22%	7.80%	\$ 12,104.83	\$ 944.56	\$ 83,553.38	\$ 16,625.06	18.37%	\$ 95,658.21	\$ 17,569.62	0.14%
TAMU	19.43%	17.36%	11.19%	\$ 256,752.54	\$28,740.46	\$ 3,285,884.69	\$ 573,792.13	17.01%	\$ 3,542,637.23	\$ 602,532.59	-0.35%
TOTAL	18.89%	18.67%	10.46%	\$ 365,524.58	\$ 38,219.00	\$ 4,218,699.97	\$ 771,021.16	17.65%	\$ 4,584,224.55	\$ 809,240.16	-1.24%

Unit	Aug HUB Utilization	Aug Total
TVMDL	0.00% \$	12,390.66
	0.00% \$	12,390.66

Aug Non-HUB	Aug HUB	Prev Mo YTD	Prev Mo YTD Non-HUB
\$ 12,390.66	\$ -	\$ 145,980.80	\$ 145,508.66
\$ 12,390.66	\$ -		

Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
\$ 472.14	0.30%	\$ 158,371.46	\$ 157,899.32	\$ 472.14

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
\$ 787,473.14	\$ 165,569.15
\$ 158,455.97	\$ 23,568.80
\$ 95,658.21	\$ 17,569.62
\$ 3,542,637.23	\$ 602,532.59
\$ 4,584,224.55	\$ 809,240.16

** These totals do not include payments made to Citi Bank for the Pro-card

PCARD				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 14 YTD HUB % (FAMIS)
		\$ 787,473.14	\$ 165,569.15	21.03%
		\$ 158,455.97	\$ 23,568.80	14.87%
		\$ 95,658.21	\$ 17,569.62	18.37%
\$ 158,371.46	\$ 472.14	\$ 3,701,008.69	\$ 603,004.73	16.29%
\$ 158,371.46	\$ 472.14	\$ 4,742,596.01	\$ 809,712.30	17.07%

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	HUB % Sept (FAMIS) **	Sept14 \$ (FAMIS) **	Sept 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15	
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	0.00%	\$ 6,564.00	\$ -			0.00%	\$ 6,564.00	\$ -	-165.0%	
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	\$ 366.14	\$ -			0.00%	\$ 366.14	\$ -	-35.1%	
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	58.70%	43.80%	63.63%	0.00%	\$ 10.75	\$ -			0.00%	\$ 10.75	\$ -	-63.6%	
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	84.20%	\$ 930.56	\$ 783.54			84.20%	\$ 930.56	\$ 783.54	43.6%	
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	77.83%	\$ 8,741.66	\$ 6,803.80			77.83%	\$ 8,741.66	\$ 6,803.80	50.3%	
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	0.00%	\$ 2,860.49	\$ -			0.00%	\$ 2,860.49	\$ -	-8.5%	
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	63.71%	\$ 28,335.04	\$ 18,051.10			63.71%	\$ 28,335.04	\$ 18,051.10	28.4%	
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	100.00%	\$ 113.46	\$ 113.46			100.00%	\$ 113.46	\$ 113.46	51.5%	
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	81.49%	\$ 7,156.14	\$ 5,831.81			81.49%	\$ 7,156.14	\$ 5,831.81	47.9%	
ANSC - Animal Science	24.42%	26.08%	29.78%	24.39%	12.41%	26.30%	20.67%	7.69%	44.39%	94.21%	\$ 9,797.25	\$ 9,230.00			94.21%	\$ 9,797.25	\$ 9,230.00	86.5%	
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	4.25%	\$ 28,821.99	\$ 1,223.68			4.25%	\$ 28,821.99	\$ 1,223.68	-2.9%	
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	14.01%	\$ 5,341.57	\$ 748.60			14.01%	\$ 5,341.57	\$ 748.60	-10.9%	
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	0.00%	\$ 320.00	\$ -			0.00%	\$ 320.00	\$ -	-0.3%	
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	0.00%	0.04%	3.40%	0.00%	0.00%	\$ 9,387.46	\$ -			0.00%	\$ 9,387.46	\$ -	-3.4%	
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	35.90%	\$ 2,774.54	\$ 996.04			35.90%	\$ 2,774.54	\$ 996.04	3.4%	
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	0.17%	\$ 82,785.89	\$ 142.36			0.17%	\$ 82,785.89	\$ 142.36	-2.3%	
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	48.53%	\$ 46,119.52	\$ 22,380.12			48.53%	\$ 46,119.52	\$ 22,380.12	-14.3%	
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	27.22%	31.66%	54.19%	\$ 1,291.24	\$ 699.68			54.19%	\$ 1,291.24	\$ 699.68	27.0%	
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	8.36%	\$ 1,610.43	\$ 134.58			8.36%	\$ 1,610.43	\$ 134.58	-7.2%	
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	77.18%	\$ 1,344.08	\$ 1,037.39			77.18%	\$ 1,344.08	\$ 1,037.39	57.3%	
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	5.67%	\$ 5,704.23	\$ 323.25			5.67%	\$ 5,704.23	\$ 323.25	-4.3%	
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	27.32%	14.57%	6.85%	11.46%	22.96%	\$ 1,761.87	\$ 404.46			22.96%	\$ 1,761.87	\$ 404.46	11.5%		
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	0.00%	\$ 763.27	\$ -			0.00%	\$ 763.27	\$ -	-14.7%	
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	0.00%	\$ 1,378.24	\$ -			0.00%	\$ 1,378.24	\$ -	-5.4%	
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	30.70%	\$ 4,663.95	\$ 1,431.63			30.70%	\$ 4,663.95	\$ 1,431.63	23.1%		
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	#DIV/0!					#DIV/0!	\$ -	\$ -	#DIV/0!	
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	5.60%	\$ 4,537.68	\$ 254.08			5.60%	\$ 4,537.68	\$ 254.08	-4.0%	
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	53.49%	\$ 794.04	\$ 424.75			53.49%	\$ 794.04	\$ 424.75	41.6%	
DS12 - Weslaco	45.87%	51.25%	13.34%	10.02%	54.18%	29.31%	11.39%	7.42%	22.21%	94.58%	\$ 20,511.84	\$ 19,399.49			94.58%	\$ 20,511.84	\$ 19,399.49	87.2%	
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	10.72%	\$ 55,908.43	\$ 5,995.67			10.72%	\$ 55,908.43	\$ 5,995.67	-52.9%	
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	11.68%	\$ 5,117.87	\$ 598.00			11.68%	\$ 5,117.87	\$ 598.00	-28.7%	
ESPE - Ext. Strategic Partnerships & Eng.																			
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	0.00%	\$ 134.45	\$ -			0.00%	\$ 134.45	\$ -	-16.2%	
FLEET- Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	7.13%	\$ 68,127.63	\$ 4,858.96			7.13%	\$ 68,127.63	\$ 4,858.96	-3.2%	
FOUR - 4-H Programs																			#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	58.11%	\$ 9,630.16	\$ 5,596.44			58.11%	\$ 9,630.16	\$ 5,596.44	43.9%	
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	44.68%	\$ 5,305.63	\$ 2,370.81			44.68%	\$ 5,305.63	\$ 2,370.81	15.1%	
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	0.00%	\$ 10,276.97	\$ -			0.00%	\$ 10,276.97	\$ -	-7.7%	
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	0.15%	\$ 33,962.69	\$ 50.49			0.15%	\$ 33,962.69	\$ 50.49	-37.5%	
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.00%	\$ 1,849.50	\$ -			0.00%	\$ 1,849.50	\$ -	-5.2%	
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	63.78%	\$ 2,034.23	\$ 1,297.44			63.78%	\$ 2,034.23	\$ 1,297.44	58.6%	
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!					#DIV/0!	\$ -	\$ -	#DIV/0!	
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	25.53%	\$ 10,823.28	\$ 2,763.00			25.53%	\$ 10,823.28	\$ 2,763.00	8.4%	
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	0.00%	\$ 2,990.03	\$ -			0.00%	\$ 2,990.03	\$ -	-22.0%	
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	0.00%	\$ 1,015.71	\$ -			0.00%	\$ 1,015.71	\$ -	-11.1%	
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	67.82%	\$ 10,280.10	\$ 6,971.71			67.82%	\$ 10,280.10	\$ 6,971.71	61.2%	
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	54.75%	\$ 52,439.28	\$ 28,710.00			54.75%	\$ 52,439.28	\$ 28,710.00	30.6%	
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	0.00%	\$ 172.50	\$ -			0.00%	\$ 172.50	\$ -	-16.5%	
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!					#DIV/0!	\$ -	\$ -	#DIV/0!	
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	0.45%	\$ 10,094.92	\$ 45.57			0.45%	\$ 10,094.92	\$ 45.57	-18.1%	
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					#DIV/0!	\$ -	\$ -	#DIV/0!	
VGYI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	13.28%	\$ 2,438.91	\$ 324.00			13.28%	\$ 2,438.91	\$ 324.00	-3.7%	
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	0.00%	\$ 18.56	\$ -			0.00%	\$ 18.56	\$ -	-10.6%	
WDMS - Wildlife Services	3.51%	2.20%	4.25%	1.04%	4.05%	3.85%	3.86%	6.26%	1.12%	0.00%	\$ 1,808.16	\$ -			0.00%	\$ 1,808.16	\$ -	-1.1%	
WFSC - Wildlife & Fisheries Sciences	15.62%	27.72%	18.89%	47.50%	9.10%	20.48%	54.75%	61.62%	31.15%	89.37%	\$ 6,808.98	\$ 6,085.48			89.37%	\$ 6,808.98	\$ 6,085.48	58.2%	
TOTAL	25.04%	25.04%	25.53%	27.12%	21.61%	19.64%	31.47%	33.18%	23.08%	27.10%	\$ 576,025.32	\$ 156,081.39			27.10%	\$ 576,025.32	\$ 156,081.39	4.0%	

Unit	Sept HUB Utilization	Sept Total	Sept Non-HUB
555 EXTENSION ADCA PC	0.00%	\$ 810.72	\$ 810.72
555 EXTENSION ADCH PC	0.00%	\$ 2,357.50	\$ 2,357.50
555 EXTENSION ADMN PC	33.78%	\$ 2,130.82	\$ 1,411.07
555 EXTENSION AGCH PC	0.00%	\$ 732.36	\$ 732.36
555 EXTENSION AGCO PC	0.00%	\$ 6,695.36	\$ 6,695.36
555 EXTENSION AGECE PC	0.00%	\$ 1,856.05	\$ 1,856.05
555 EXTENSION AGED PC	9.85%	\$ 723.38	\$ 652.14
555 EXTENSION AGEN PC	0.00%	\$ 2,579.87	\$ 2,579.87
555 EXTENSION ANSC PC	0.00%	\$ 6,241.61	\$ 6,241.61
555 EXTENSION AUXL PC	0.00%	\$ 7,381.03	\$ 7,381.03
555 EXTENSION BLTX PC	0.00%	\$ 48.89	\$ 48.89
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -
555 EXTENSION COFS PC	0.38%	\$ 4,421.35	\$ 4,404.35
555 EXTENSION COTG PC	0.00%	\$ 2,260.08	\$ 2,260.08
555 EXTENSION DS01 PC	0.00%	\$ 4,452.00	\$ 4,452.00
555 EXTENSION DS02 PC	0.00%	\$ 3,999.44	\$ 3,999.44
555 EXTENSION DS03 PC	0.00%	\$ 4,532.39	\$ 4,532.39
555 EXTENSION DS04 PC	0.00%	\$ 6,299.58	\$ 6,299.58
555 EXTENSION DS05 PC	0.00%	\$ 2,790.12	\$ 2,790.12
555 EXTENSION DS06 PC	0.00%	\$ 2,075.36	\$ 2,075.36
555 EXTENSION DS07 PC	0.00%	\$ 10,791.25	\$ 10,791.25
555 EXTENSION DS08 PC	0.00%	\$ 4,958.79	\$ 4,958.79
555 EXTENSION DS09 PC	0.00%	\$ 2,338.96	\$ 2,338.96
555 EXTENSION DS10 PC	0.00%	\$ 5,568.54	\$ 5,568.54
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 6,605.75	\$ 6,605.75
555 EXTENSION DS12 PC	0.00%	\$ 3,640.56	\$ 3,640.56
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -
555 EXTENSION ENUT PC	0.00%	\$ 7,011.41	\$ 7,011.41
555 EXTENSION ESSM PC	0.00%	\$ 2,418.64	\$ 2,418.64
555 EXTENSION FOUR PC	1.02%	\$ 11,688.87	\$ 11,569.28
555 EXTENSION HORT PC	0.00%	\$ 4,997.41	\$ 4,997.41
555 EXTENSION IRNR PC	0.00%	\$ 3,162.48	\$ 3,162.48
555 EXTENSION MILT PC	0.00%	\$ 64.80	\$ 64.80
555 EXTENSION NUTR PC	0.58%	\$ 41,468.60	\$ 41,229.79
555 EXTENSION PLPM PC	8.36%	\$ 3,481.00	\$ 3,189.88
555 EXTENSION POSC PC	0.00%	\$ 4,199.94	\$ 4,199.94
555 EXTENSION REPK PC	8.59%	\$ 2,046.71	\$ 1,870.81
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -
555 EXTENSION SCSC PC	14.31%	\$ 30,602.40	\$ 26,222.85
555 EXTENSION TAEX PC	100.00%	\$ 1,558.38	\$ -
555 EXTENSION TWAR PC	0.00%	\$ 708.65	\$ 708.65
555 EXTENSION VGYI PC	0.00%	\$ 264.07	\$ 264.07
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -
555 EXTENSION WDMS PC	20.63%	\$ 23,184.16	\$ 18,400.86
555 EXTENSION WFSC PC	0.00%	\$ 3,353.96	\$ 3,353.96
Total	5.22%	\$ 236,503.24	\$ 224,148.60

Sept HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %
\$ -				0.00%
\$ -				0.00%
\$ 719.75				33.78%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ 71.24				9.85%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				#DIV/0!
\$ 17.00				0.38%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				#DIV/0!
\$ -				#DIV/0!
\$ -				0.00%
\$ -				0.00%
\$ -				#DIV/0!
\$ -				0.00%
\$ -				0.00%
\$ 119.59				1.02%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ 238.81				0.58%
\$ 291.12				8.36%
\$ -				0.00%
\$ 175.90				8.59%
\$ -				#DIV/0!
\$ 4,379.55				14.31%
\$ 1,558.38				100.00%
\$ -				0.00%
\$ -				0.00%
\$ -				#DIV/0!
\$ 4,783.30				20.63%
\$ -				0.00%
\$ 12,354.64	\$ -	\$ -	\$ -	5.22%

YTD Total	YTD Non-HUB	YTD HUB
\$ 810.72	\$ 810.72	\$ -
\$ 2,357.50	\$ 2,357.50	\$ -
\$ 2,130.82	\$ 1,411.07	\$ 719.75
\$ 732.36	\$ 732.36	\$ -
\$ 6,695.36	\$ 6,695.36	\$ -
\$ 1,856.05	\$ 1,856.05	\$ -
\$ 723.38	\$ 652.14	\$ 71.24
\$ 2,579.87	\$ 2,579.87	\$ -
\$ 6,241.61	\$ 6,241.61	\$ -
\$ 7,381.03	\$ 7,381.03	\$ -
\$ 48.89	\$ 48.89	\$ -
\$ -	\$ -	\$ -
\$ 4,421.35	\$ 4,404.35	\$ 17.00
\$ 2,260.08	\$ 2,260.08	\$ -
\$ 4,452.00	\$ 4,452.00	\$ -
\$ 3,999.44	\$ 3,999.44	\$ -
\$ 4,532.39	\$ 4,532.39	\$ -
\$ 6,299.58	\$ 6,299.58	\$ -
\$ 2,790.12	\$ 2,790.12	\$ -
\$ 2,075.36	\$ 2,075.36	\$ -
\$ 10,791.25	\$ 10,791.25	\$ -
\$ 4,958.79	\$ 4,958.79	\$ -
\$ 2,338.96	\$ 2,338.96	\$ -
\$ 5,568.54	\$ 5,568.54	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 6,605.75	\$ 6,605.75	\$ -
\$ 3,640.56	\$ 3,640.56	\$ -
\$ -	\$ -	\$ -
\$ 7,011.41	\$ 7,011.41	\$ -
\$ 2,418.64	\$ 2,418.64	\$ -
\$ 11,688.87	\$ 11,569.28	\$ 119.59
\$ 4,997.41	\$ 4,997.41	\$ -
\$ 3,162.48	\$ 3,162.48	\$ -
\$ 64.80	\$ 64.80	\$ -
\$ 41,468.60	\$ 41,229.79	\$ 238.81
\$ 3,481.00	\$ 3,189.88	\$ 291.12
\$ 4,199.94	\$ 4,199.94	\$ -
\$ 2,046.71	\$ 1,870.81	\$ 175.90
\$ -	\$ -	\$ -
\$ 30,602.40	\$ 26,222.85	\$ 4,379.55
\$ 1,558.38	\$ -	\$ 1,558.38
\$ 708.65	\$ 708.65	\$ -
\$ 264.07	\$ 264.07	\$ -
\$ -	\$ -	\$ -
\$ 23,184.16	\$ 18,400.86	\$ 4,783.30
\$ 3,353.96	\$ 3,353.96	\$ -
\$ 236,503.24	\$ 224,148.60	\$ 12,354.64

Texas A&M AgriLife Extension Service

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
ADAD - Administration - Assoc. Director	\$ 6,564.00	\$ -
ADAG - Administration - AG & NR	\$ 366.14	\$ -
ADCA - Administration - County AG	\$ 10.75	\$ -
ADCH - Administration - Human Science	\$ 930.56	\$ 783.54
AGCH - Ag & Environmental Safety	\$ 8,741.66	\$ 6,803.80
AGCO - Agricultural Communications	\$ 2,860.49	\$ -
AGEC - Agricultural Economics	\$ 28,335.04	\$ 18,051.10
AGED - Ag Leadership, Education & Communication	\$ 113.46	\$ 113.46
AGEN - Biological & Agricultural Engineering	\$ 7,156.14	\$ 5,831.81
ANSC - Animal Science	\$ 9,797.25	\$ 9,230.00
AUXL - Auxiliary Enterprises	\$ 28,821.99	\$ 1,223.68
BLTX - Better Living for Texans	\$ 5,341.57	\$ 748.60
CHAN - Office of the Director	\$ 320.00	\$ -
CIAP - Coordinator of International Programs	\$ 9,387.46	\$ -
CLAG - Administration - Services	\$ 2,774.54	\$ 996.04
COFS - Family Development & Resource Management	\$ 82,785.89	\$ 142.36
COTG - Extension Information Technology	\$ 46,119.52	\$ 22,380.12
DS01 - Amarillo	\$ 1,291.24	\$ 699.68
DS02 - Lubbock	\$ 1,610.43	\$ 134.58
DS03 - Vernon	\$ 1,344.08	\$ 1,037.39
DS04 - Dallas	\$ 5,704.23	\$ 323.25
DS05 - Overton	\$ 1,761.87	\$ 404.46
DS06 - Fort Stockton	\$ 763.27	\$ -
DS07 - San Angelo	\$ 1,378.24	\$ -
DS08 - Stephenville	\$ 4,663.95	\$ 1,431.63
DS09 - Bryan	\$ -	\$ -
DS10 - Uvalde	\$ 4,537.68	\$ 254.08
DS11 - Corpus Christi	\$ 794.04	\$ 424.75
DS12 - Weslaco	\$ 20,511.84	\$ 19,399.49
ENTO - Entomology	\$ 55,908.43	\$ 5,995.67
ENUT - Expanded Nutrition Program	\$ 5,117.87	\$ 598.00
ESPE - Ext. Strategic Partnerships & Eng.	\$ -	\$ -
ESSM - Ecosystem Science and Mgmt.	\$ 134.45	\$ -
FLEET- Fleet Management	\$ 68,127.63	\$ 4,858.96
FOUR - 4-H Programs		
- Brownwood Center	\$ 9,630.16	\$ 5,596.44
- State Office	\$ 5,305.63	\$ 2,370.81
HORT - Horticultural Sciences	\$ 10,276.97	\$ -
IRNR - Institute Renewable & Natural Resources	\$ 33,962.69	\$ 50.49
MILT - Military Programs	\$ 1,849.50	\$ -
NUTR - Human Nutrition	\$ 2,034.23	\$ 1,297.44
ORIN - Institute for Obesity Research	\$ -	\$ -
PLPM - Plant Pathology & Microbiology	\$ 10,823.28	\$ 2,763.00
POSC - Poultry Science	\$ 2,990.03	\$ -
REPK - Recreation, Park & Tourism Science	\$ 1,015.71	\$ -
SCSC - Soil & Crop Sciences	\$ 10,280.10	\$ 6,971.71
TAEX - Extension Admin - Operations	\$ 52,439.28	\$ 28,710.00
TALL - TALL Program	\$ 172.50	\$ -
TEMP - Temple Research Center	\$ -	\$ -

TWAR - Texas Water Resources Institute
URBN - Administration - Urban Programs
VGYI - Young Institute - County Government
VMEX - Veterinary Medicine - Extension
WDMS - Wildlife Services
WFSC - Wildlife & Fisheries Sciences
TOTAL

\$	10,094.92	\$	45.57
\$	-	\$	-
\$	2,438.91	\$	324.00
\$	18.56	\$	-
\$	1,808.16	\$	-
\$	6,808.98	\$	6,085.48
\$	576,025.32	\$	156,081.39

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ -	\$ -	\$ 6,564.00	\$ -	0.00%
\$ -	\$ -	\$ 366.14	\$ -	0.00%
\$ 810.72	\$ -	\$ 821.47	\$ -	0.00%
\$ 2,357.50	\$ -	\$ 3,288.06	\$ 783.54	23.83%
\$ 732.36	\$ -	\$ 9,474.02	\$ 6,803.80	71.82%
\$ 6,695.36	\$ -	\$ 9,555.85	\$ -	0.00%
\$ 1,856.05	\$ -	\$ 30,191.09	\$ 18,051.10	59.79%
\$ 723.38	\$ 71.24	\$ 836.84	\$ 184.70	22.07%
\$ 2,579.87	\$ -	\$ 9,736.01	\$ 5,831.81	59.90%
\$ 6,241.61	\$ -	\$ 16,038.86	\$ 9,230.00	57.55%
\$ 7,381.03	\$ -	\$ 36,203.02	\$ 1,223.68	3.38%
\$ 48.89	\$ -	\$ 5,390.46	\$ 748.60	13.89%
\$ -	\$ -	\$ 320.00	\$ -	0.00%
\$ -	\$ -	\$ 9,387.46	\$ -	0.00%
\$ 2,130.82	\$ 719.75	\$ 4,905.36	\$ 1,715.79	34.98%
\$ 4,421.35	\$ 17.00	\$ 87,207.24	\$ 159.36	0.18%
\$ 2,260.08	\$ -	\$ 48,379.60	\$ 22,380.12	46.26%
\$ 4,452.00	\$ -	\$ 5,743.24	\$ 699.68	12.18%
\$ 3,999.44	\$ -	\$ 5,609.87	\$ 134.58	2.40%
\$ 4,532.39	\$ -	\$ 5,876.47	\$ 1,037.39	17.65%
\$ 6,299.58	\$ -	\$ 12,003.81	\$ 323.25	2.69%
\$ 2,790.12	\$ -	\$ 4,551.99	\$ 404.46	8.89%
\$ 2,075.36	\$ -	\$ 2,838.63	\$ -	0.00%
\$ 10,791.25	\$ -	\$ 12,169.49	\$ -	0.00%
\$ 4,958.79	\$ -	\$ 9,622.74	\$ 1,431.63	14.88%
\$ 2,338.96	\$ -	\$ 2,338.96	\$ -	0.00%
\$ 5,568.54	\$ -	\$ 10,106.22	\$ 254.08	2.51%
\$ 6,605.75	\$ -	\$ 7,399.79	\$ 424.75	5.74%
\$ 3,640.56	\$ -	\$ 24,152.40	\$ 19,399.49	80.32%
\$ -	\$ -	\$ 55,908.43	\$ 5,995.67	10.72%
\$ 7,011.41	\$ -	\$ 12,129.28	\$ 598.00	4.93%
		\$ -	\$ -	#DIV/0!
\$ 2,418.64	\$ -	\$ 2,553.09	\$ -	0.00%
\$ -	\$ -	\$ 68,127.63	\$ 4,858.96	7.13%
\$ -	\$ -	\$ 9,630.16	\$ 5,596.44	58.11%
\$ 11,688.87	\$ 119.59	\$ 16,994.50	\$ 2,490.40	14.65%
\$ 4,997.41	\$ -	\$ 15,274.38	\$ -	0.00%
\$ 3,162.48	\$ -	\$ 37,125.17	\$ 50.49	0.14%
\$ 64.80	\$ -	\$ 1,914.30	\$ -	0.00%
\$ 41,468.60	\$ 238.81	\$ 43,502.83	\$ 1,536.25	3.53%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 3,481.00	\$ 291.12	\$ 14,304.28	\$ 3,054.12	21.35%
\$ 4,199.94	\$ -	\$ 7,189.97	\$ -	0.00%
\$ 2,046.71	\$ 175.90	\$ 3,062.42	\$ 175.90	5.74%
\$ 30,602.40	\$ 4,379.55	\$ 40,882.50	\$ 11,351.26	27.77%
\$ 1,558.38	\$ 1,558.38	\$ 53,997.66	\$ 30,268.38	56.05%
\$ -	\$ -	\$ 172.50	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!

\$ 708.65	\$ -	\$ 10,803.57	\$ 45.57	0.42%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 264.07	\$ -	\$ 2,702.98	\$ 324.00	11.99%
\$ -	\$ -	\$ 18.56	\$ -	0.00%
\$ 23,184.16	\$ 4,783.30	\$ 24,992.32	\$ 4,783.30	19.14%
\$ 3,353.96	\$ -	\$ 10,162.94	\$ 6,085.48	59.88%
\$ 236,503.24	\$ 12,354.64	\$ 812,528.56	\$ 168,436.03	20.73%

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14 (w/ P-Card)	HUB % Sept (FAMIS) **	Sept 14 \$ (FAMIS) **	Sept 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	0.00%	\$ 15,999.00	\$ -		
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	11.05%	\$ 19,761.08	\$ 2,183.05		
AGED - Ag Leadership, Education & Communi	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	0.00%	\$ 2,892.80	\$ -		
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	4.26%	\$ 68,325.32	\$ 2,907.40		
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	23.24%	\$ 44,361.76	\$ 10,308.57		
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	2.15%	0.91%	\$ 123,101.33	\$ 1,114.50		
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	6.52%	\$ 78,506.78	\$ 5,119.11		
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	10.37%	\$ 19,413.54	\$ 2,013.76		
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	0.00%	\$ 20,649.00	\$ -		
CIAP - Borlaug Institute for Intl Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	11.25%	0.49%	\$ 38,471.41	\$ 189.86		
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				#DIV/0!				
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	21.73%	\$ 19,757.02	\$ 4,293.61		
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	76.81%	\$ 14,145.86	\$ 10,866.00		
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	3.59%	\$ 974.83	\$ 34.96		
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.44%	\$ 10,884.95	\$ 1,680.49		
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	54.19%	\$ 16,743.42	\$ 9,073.65		
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	1.38%	\$ 150,768.17	\$ 2,082.33		
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	4.63%	\$ 2,193.63	\$ 101.60		
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	58.63%	\$ 27,426.09	\$ 16,078.96		
FBRD - Foulbrood Inspection - Entomology De	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	\$ 75.12	\$ -		
FDSD - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.00%	\$ 658.06	\$ -		
FSVS - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	0.00%	\$ 5,275.33	\$ -		
GALV - Galveston					0.00%	0.00%	59.07%	0.00%	#DIV/0!					
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	-13.55%	\$ (20,442.20)	\$ 2,770.60		
GEOG - Geography							0.00%			#DIV/0!				
HIST - History							0.00%	0.00%	100.00%	#DIV/0!				
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.70%	\$ 8,419.68	\$ 395.85		
ICAB - Institute-Counter Measures Against Biot	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	5.85%	\$ 23,110.10	\$ 1,352.50		
IPGB - Institute of Plant Genomics & Biotechno	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.14%	\$ 56,527.96	\$ 7,993.40		
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	16.71%	\$ 16,993.70	\$ 2,839.96		
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	36.14%	\$ 138,450.31	\$ 50,042.22		
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	1.05%	39.43%	1.05%	39.43%	\$ 48,187.60	\$ 19,000.00		
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	26.88%	\$ 40,769.76	\$ 10,959.20		
OCEAN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!				
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	#DIV/0!				
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	1.46%	\$ 44,806.54	\$ 654.80		
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	44.29%	\$ 43,671.79	\$ 19,342.89		
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	9.33%	14.67%	\$ 5,000.73	\$ 733.58		
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	16.25%	\$ 20,124.80	\$ 3,269.68		
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	36.28%	\$ 13,580.33	\$ 4,926.90		
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	19.36%	\$ 4,825.96	\$ 934.15		
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%			#DIV/0!				
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	0.00%	\$ 19,051.36	\$ -		
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	10.15%	\$ 24,351.25	\$ 2,472.76		
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!				
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	0.00%	\$ 394.83	\$ -		
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	0.00%	\$ 95,762.89	\$ -		
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	4.77%	\$ 76,023.51	\$ 3,628.75		
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	57.37%	\$ 7,803.83	\$ 4,477.05		
TIGM-TAMU Institute for Genomic Medicine						0.04%	0.00%	0.00%	0.73%	1.43%	\$ 7,010.84	\$ 100.16		
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	1.57%	\$ 134,176.75	\$ 2,102.29		
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.38%	5.50%	\$ 21,051.49	\$ 1,158.60		
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	\$ 6,489.87	\$ -		
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	16.45%	9.88%	17.64%	7.43%	6.13%	21.14%	\$ 23,192.62	\$ 4,903.05		
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	3.40%	30.97%	16.36%	1.28%	9.57%	25.92%	31.54%	\$ 5,326.53	\$ 1,679.98		
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.20%	#DIV/0!				
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	6.57%	10.27%	20.36%	33.16%	26.54%	\$ 50,034.60	\$ 13,280.33		
VSAM - Vet - Small Animal Medicine & Surgeny	0.91%	0.89%	0.00%	4.31%	6.27%	26.08%	11.07%	26.81%	45.26%	0.00%	\$ 10,015.62	\$ -		
VTAN - Vet - Integrative Biosciences	1.09%	3.42%	0.25%	2.64%	4.62%	3.40%	22.39%	13.93%	10.76%	17.91%	\$ 76,329.41	\$ 13,669.05		
VTTP - Vet - Physiology & Pharmacology	6.03%	0.59%	0.22%	1.36%	0.12%	0.22%	0.35%	3.11%	11.32%	19.56%	\$ 28,768.54	\$ 5,625.86		
WESL - Weslaco	21.49%	37.48%	23.73%	13.38%	18.83%	10.72%	16.48%	12.54%	22.43%	79.12%	\$ 130,015.05	\$ 102,867.37		
WFSC - Wildlife & Fisheries Science	1.93%	0.49%	5.79%	14.01%	1.60%	2.95%	7.51%	7.11%	1.73%	19.85%	\$ 5,678.32	\$ 1,126.91		

FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
0.00%	\$ 15,999.00	\$ -	0.00%
11.05%	\$ 19,761.08	\$ 2,183.05	-17.60%
0.00%	\$ 2,892.80	\$ -	-4.87%
4.26%	\$ 68,325.32	\$ 2,907.40	-7.03%
23.24%	\$ 44,361.76	\$ 10,308.57	2.99%
0.91%	\$ 123,101.33	\$ 1,114.50	-1.25%
6.52%	\$ 78,506.78	\$ 5,119.11	2.75%
10.37%	\$ 19,413.54	\$ 2,013.76	-24.46%
0.00%	\$ 20,649.00	\$ -	-6.42%
0.49%	\$ 38,471.41	\$ 189.86	-10.76%
#DIV/0!	\$ -	\$ -	#DIV/0!
21.73%	\$ 19,757.02	\$ 4,293.61	5.65%
76.81%	\$ 14,145.86	\$ 10,866.00	12.97%
3.59%	\$ 974.83	\$ 34.96	3.07%
15.44%	\$ 10,884.95	\$ 1,680.49	0.31%
54.19%	\$ 16,743.42	\$ 9,073.65	15.63%
1.38%	\$ 150,768.17	\$ 2,082.33	-9.78%
4.63%	\$ 2,193.63	\$ 101.60	-36.74%
58.63%	\$ 27,426.09	\$ 16,078.96	48.22%
0.00%	\$ 75.12	\$ -	-62.83%
0.00%	\$ 658.06	\$ -	-0.27%
0.00%	\$ 5,275.33	\$ -	0.00%
#DIV/0!	\$ -	\$ -	#DIV/0!
-13.55%	\$ (20,442.20)	\$ 2,770.60	-14.15%
#DIV/0!	\$ -	\$ -	#DIV/0!
#DIV/0!	\$ -	\$ -	#DIV/0!
4.70%	\$ 8,419.68	\$ 395.85	0.00%
5.85%	\$ 23,110.10	\$ 1,352.50	-5.03%
14.14%	\$ 56,527.96	\$ 7,993.40	-3.72%
16.71%	\$ 16,993.70	\$ 2,839.96	12.04%
36.14%	\$ 138,450.31	\$ 50,042.22	18.65%
39.43%	\$ 48,187.60	\$ 19,000.00	38.38%
26.88%	\$ 40,769.76	\$ 10,959.20	13.01%
#DIV/0!	\$ -	\$ -	#DIV/0!
#DIV/0!	\$ -	\$ -	#DIV/0!
1.46%	\$ 44,806.54	\$ 654.80	-5.70%
44.29%	\$ 43,671.79	\$ 19,342.89	38.11%
14.67%	\$ 5,000.73	\$ 733.58	5.34%
16.25%	\$ 20,124.80	\$ 3,269.68	-11.39%
36.28%	\$ 13,580.33	\$ 4,926.90	30.11%
19.36%	\$ 4,825.96	\$ 934.15	6.09%
#DIV/0!	\$ -	\$ -	#DIV/0!
0.00%	\$ 19,051.36	\$ -	-2.31%
10.15%	\$ 24,351.25	\$ 2,472.76	5.54%
#DIV/0!	\$ -	\$ -	#DIV/0!
0.00%	\$ 394.83	\$ -	-1.35%
0.00%	\$ 95,762.89	\$ -	-3.98%
4.77%	\$ 76,023.51	\$ 3,628.75	1.32%
57.37%	\$ 7,803.83	\$ 4,477.05	43.95%
1.43%	\$ 7,010.84	\$ 100.16	0.70%
1.57%	\$ 134,176.75	\$ 2,102.29	-30.31%
5.50%	\$ 21,051.49	\$ 1,158.60	-2.88%
0.00%	\$ 6,489.87	\$ -	0.00%
21.14%	\$ 23,192.62	\$ 4,903.05	15.01%
31.54%	\$ 5,326.53	\$ 1,679.98	5.62%
#DIV/0!	\$ -	\$ -	#DIV/0!
26.54%	\$ 50,034.60	\$ 13,280.33	-6.61%
0.00%	\$ 10,015.62	\$ -	-45.26%
17.91%	\$ 76,329.41	\$ 13,669.05	7.15%
19.56%	\$ 28,768.54	\$ 5,625.86	8.24%
79.12%	\$ 130,015.05	\$ 102,867.37	56.69%
19.85%	\$ 5,678.32	\$ 1,126.91	18.11%

Unit	Sept HUB Utilization	Sept Total	Sept Non-HUB
556 RESEARCH ADMN PC	11.25%	\$ 19,399.32	\$ 17,216.15
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -
556 RESEARCH AGECE PC	0.00%	\$ 6,799.29	\$ 6,799.29
556 RESEARCH AGED PC	0.00%	\$ 549.01	\$ 549.01
556 RESEARCH AGEN PC	0.00%	\$ 2,120.46	\$ 2,120.46
556 RESEARCH AMAR PC	0.00%	\$ 3,545.81	\$ 3,545.81
556 RESEARCH ANSC PC	0.06%	\$ 44,089.34	\$ 44,061.44
556 RESEARCH BEAU PC	0.00%	\$ 2,731.20	\$ 2,731.20
556 RESEARCH CIAP PC	0.00%	\$ 6,719.75	\$ 6,719.75
556 RESEARCH CORP PC	1.14%	\$ 12,349.71	\$ 12,209.41
556 RESEARCH COTG PC	0.00%	\$ 2,236.60	\$ 2,236.60
556 RESEARCH DALL PC	5.33%	\$ 8,638.46	\$ 8,178.12
556 RESEARCH ENTO PC	2.73%	\$ 12,424.00	\$ 12,084.58
556 RESEARCH ENTO PC 1	0.00%	\$ 2,774.49	\$ 2,774.49
556 RESEARCH ENTO PC 2	2.63%	\$ 4,309.48	\$ 4,195.94
556 RESEARCH EPAS PC	70.12%	\$ 8,401.83	\$ 2,510.10
556 RESEARCH ESSM PC	0.00%	\$ 2,219.84	\$ 2,219.84
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 3,426.03	\$ 3,426.03
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 874.40	\$ 874.40
556 RESEARCH HORT PC	0.00%	\$ 14,721.19	\$ 14,721.19
556 RESEARCH ICAB PC	0.00%	\$ 639.26	\$ 639.26
556 RESEARCH IPGB PC	0.00%	\$ 1,782.40	\$ 1,782.40
556 RESEARCH IRNR PC	4.60%	\$ 13,084.93	\$ 12,482.93
556 RESEARCH LUBB PC	0.00%	\$ 7,113.28	\$ 7,113.28
556 RESEARCH MCGR PC	0.00%	\$ 13,664.05	\$ 13,664.05
556 RESEARCH NFSC PC	0.00%	\$ 4,657.84	\$ 4,657.84
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -
556 RESEARCH OVER PC	5.65%	\$ 2,313.24	\$ 2,182.49
556 RESEARCH PLPM PC	0.00%	\$ 3,370.94	\$ 3,370.94
556 RESEARCH POSC PC	0.30%	\$ 13,959.30	\$ 13,917.81
556 RESEARCH POSC PC 1	0.00%	\$ 16,119.49	\$ 16,119.49
556 RESEARCH POSC PC 2	0.00%	\$ 523.63	\$ 523.63
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -
556 RESEARCH REPK PC	43.74%	\$ 2,324.79	\$ 1,307.82
556 RESEARCH SANG PC	5.92%	\$ 12,717.72	\$ 11,964.77
556 RESEARCH SCSC PC	4.21%	\$ 75,589.73	\$ 72,408.29
556 RESEARCH SCSC PC 1	0.00%	\$ 3,572.90	\$ 3,572.90
556 RESEARCH SCSC PC 2	#DIV/0!	\$ -	\$ -
556 RESEARCH SONR PC	0.00%	\$ 5,515.12	\$ 5,515.12
556 RESEARCH STEP PC	4.81%	\$ 17,107.23	\$ 16,283.54
556 RESEARCH TAES PC	55.33%	\$ 2,644.93	\$ 1,181.41
556 RESEARCH TEMP PC	1.44%	\$ 12,569.88	\$ 12,388.91
556 RESEARCH TIGM PC	0.00%	\$ 252.80	\$ 252.80
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 1,898.43	\$ 1,898.43
556 RESEARCH VERN PC	0.00%	\$ 6,645.97	\$ 6,645.97
556 RESEARCH VLAM PC	0.00%	\$ 977.24	\$ 977.24
556 RESEARCH VPAT PC	0.00%	\$ 2,249.73	\$ 2,249.73
556 RESEARCH VTAN PC	0.00%	\$ 2,566.89	\$ 2,566.89
556 RESEARCH VTPP PC 1	0.00%	\$ 41.88	\$ 41.88
556 RESEARCH VTPP PC 2	0.00%	\$ 1,971.77	\$ 1,971.77

556 RESEARCH WESL PC	0.00%	\$	18,532.40	\$	18,532.40
556 RESEARCH WFSC PC	0.00%	\$	811.66	\$	811.66
556 RESEARCH WFSC PC 1	#DIV/0!	\$	-	\$	-
556 RESEARCH WFSC PC 2	0.00%	\$	173.91	\$	173.91
556 RESEARCH WFSC PC 3	0.00%	\$	198.84	\$	198.84
556 RESEARCH WFSC PC 4	0.00%	\$	1,074.06	\$	1,074.06
Total	4.28%	\$	404,996.45	\$	387,646.27

\$	-					0.00%		
\$	-					0.00%		
\$	-					#DIV/0!		
\$	-					0.00%		
\$	-					0.00%		
\$	-					0.00%		
\$	17,350.18	\$	-	\$	-	\$	-	4.28%

	YTD Total	YTD Non-HUB	YTD HUB
\$	19,399.32	\$ 17,216.15	\$ 2,183.17
\$	-	\$ -	\$ -
\$	6,799.29	\$ 6,799.29	\$ -
\$	549.01	\$ 549.01	\$ -
\$	2,120.46	\$ 2,120.46	\$ -
\$	3,545.81	\$ 3,545.81	\$ -
\$	44,089.34	\$ 44,061.44	\$ 27.90
\$	2,731.20	\$ 2,731.20	\$ -
\$	6,719.75	\$ 6,719.75	\$ -
\$	12,349.71	\$ 12,209.41	\$ 140.30
\$	2,236.60	\$ 2,236.60	\$ -
\$	8,638.46	\$ 8,178.12	\$ 460.34
\$	12,424.00	\$ 12,084.58	\$ 339.42
\$	2,774.49	\$ 2,774.49	\$ -
\$	4,309.48	\$ 4,195.94	\$ 113.54
\$	8,401.83	\$ 2,510.10	\$ 5,891.73
\$	2,219.84	\$ 2,219.84	\$ -
\$	-	\$ -	\$ -
\$	3,426.03	\$ 3,426.03	\$ -
\$	-	\$ -	\$ -
\$	874.40	\$ 874.40	\$ -
\$	14,721.19	\$ 14,721.19	\$ -
\$	639.26	\$ 639.26	\$ -
\$	1,782.40	\$ 1,782.40	\$ -
\$	13,084.93	\$ 12,482.93	\$ 602.00
\$	7,113.28	\$ 7,113.28	\$ -
\$	13,664.05	\$ 13,664.05	\$ -
\$	4,657.84	\$ 4,657.84	\$ -
\$	-	\$ -	\$ -
\$	2,313.24	\$ 2,182.49	\$ 130.75
\$	3,370.94	\$ 3,370.94	\$ -
\$	13,959.30	\$ 13,917.81	\$ 41.49
\$	16,119.49	\$ 16,119.49	\$ -
\$	523.63	\$ 523.63	\$ -
\$	-	\$ -	\$ -
\$	2,324.79	\$ 1,307.82	\$ 1,016.97
\$	12,717.72	\$ 11,964.77	\$ 752.95
\$	75,589.73	\$ 72,408.29	\$ 3,181.44
\$	3,572.90	\$ 3,572.90	\$ -
\$	-	\$ -	\$ -
\$	5,515.12	\$ 5,515.12	\$ -
\$	17,107.23	\$ 16,283.54	\$ 823.69
\$	2,644.93	\$ 1,181.41	\$ 1,463.52
\$	12,569.88	\$ 12,388.91	\$ 180.97
\$	252.80	\$ 252.80	\$ -
\$	-	\$ -	\$ -
\$	1,898.43	\$ 1,898.43	\$ -
\$	6,645.97	\$ 6,645.97	\$ -
\$	977.24	\$ 977.24	\$ -
\$	2,249.73	\$ 2,249.73	\$ -
\$	2,566.89	\$ 2,566.89	\$ -
\$	41.88	\$ 41.88	\$ -
\$	1,971.77	\$ 1,971.77	\$ -

\$ 18,532.40	\$ 18,532.40	\$ -
\$ 811.66	\$ 811.66	\$ -
\$ -	\$ -	\$ -
\$ 173.91	\$ 173.91	\$ -
\$ 198.84	\$ 198.84	\$ -
\$ 1,074.06	\$ 1,074.06	\$ -
\$ 404,996.45	\$ 387,646.27	\$ 17,350.18

Texas A&M AgriLife Research

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
AGCO - Agricultural Communications	\$ 15,999.00	\$ -
AGEC - Agricultural Economics	\$ 19,761.08	\$ 2,183.05
AGED - Ag Leadership, Education & Communication	\$ 2,892.80	\$ -
AGEN - Biological & Agricultural Engineering	\$ 68,325.32	\$ 2,907.40
AMAR - Amarillo	\$ 44,361.76	\$ 10,308.57
ANSC - Animal Science	\$ 123,101.33	\$ 1,114.50
BCBP - Biochemistry & Biophysics	\$ 78,506.78	\$ 5,119.11
BEAU - Beaumont	\$ 19,413.54	\$ 2,013.76
CBSE - Bioinformatics Systems & Genomics	\$ 20,649.00	\$ -
CIAP - Borlaug Institute for Int'l Agriculture	\$ 38,471.41	\$ 189.86
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -
CORP - Corpus Christi	\$ 19,757.02	\$ 4,293.61
COTG - Extension Information Technology	\$ 14,145.86	\$ 10,866.00
CROP - Crop Testing	\$ 974.83	\$ 34.96
DALL - Dallas	\$ 10,884.95	\$ 1,680.49
DPCH - Vice Chancellor for Agriculture	\$ 16,743.42	\$ 9,073.65
ENTO - Entomology	\$ 150,768.17	\$ 2,082.33
EPAS - El Paso	\$ 2,193.63	\$ 101.60
ESSM - Ecosystem Science & Mgmt	\$ 27,426.09	\$ 16,078.96
FBRD - Foulbrood Inspection - Entomology Department	\$ 75.12	\$ -
FDSD - Foundation Seed	\$ 658.06	\$ -
FSVS - Farm Services	\$ 5,275.33	\$ -
GALV - Galveston	\$ -	\$ -
GENO- Genomics & Bioinformatics Core	\$ (20,442.20)	\$ 2,770.60
GEOG - Geography	\$ -	\$ -
HIST - History	\$ -	\$ -
HORT - Horticultural Sciences	\$ 8,419.68	\$ 395.85
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 23,110.10	\$ 1,352.50
IPGB - Institute of Plant Genomics & Biotechnology	\$ 56,527.96	\$ 7,993.40
IRNR - Institute of Renewable Nat.	\$ 16,993.70	\$ 2,839.96
LUBB - Lubbock	\$ 138,450.31	\$ 50,042.22
MCGR - Mc Gregor	\$ 48,187.60	\$ 19,000.00
NFSC - Nutrition & Food Science	\$ 40,769.76	\$ 10,959.20
OCEN - Oceanography	\$ -	\$ -
ORIN - Institute for Obesity Research	\$ -	\$ -
OTSC - Office of the State Chemist	\$ 44,806.54	\$ 654.80
OVER - Overton	\$ 43,671.79	\$ 19,342.89
PECO - Pecos	\$ 5,000.73	\$ 733.58
PLPM - Plant Pathology & Microbiology	\$ 20,124.80	\$ 3,269.68
POSC - Poultry Science	\$ 13,580.33	\$ 4,926.90
REPK - Recreation, Park & Tourism Science	\$ 4,825.96	\$ 934.15
SAFH - Safety & Health Office	\$ -	\$ -
SANG - San Angelo	\$ 19,051.36	\$ -
SCSC - Soil & Crop Sciences	\$ 24,351.25	\$ 2,472.76
SERV-TAES SERVICE ACCT	\$ -	\$ -
SONR - Sonora	\$ 394.83	\$ -
STEP - Stephenville	\$ 95,762.89	\$ -
TAES - Research Administration	\$ 76,023.51	\$ 3,628.75
TEMP - Temple	\$ 7,803.83	\$ 4,477.05
TIGM-TAMU Institute for Genomic Medicine	\$ 7,010.84	\$ 100.16
TWAR - Texas Water Resources Institute	\$ 134,176.75	\$ 2,102.29

UVAL - Uvalde	\$ 21,051.49	\$ 1,158.60
VDEN - Vet - Dean's Office	\$ 6,489.87	\$ -
VERN - Vernon	\$ 23,192.62	\$ 4,903.05
VFIC - Veg & Fruit Improvement	\$ 5,326.53	\$ 1,679.98
VLAM - Vet - Large Animal Medicine & Surgery	\$ -	\$ -
VPAT - Vet - Pathobiology	\$ 50,034.60	\$ 13,280.33
VSAM - Vet - Small Animal Medicine & Surgery	\$ 10,015.62	\$ -
VTAN - Vet - Integrative Biosciences	\$ 76,329.41	\$ 13,669.05
VTPP - Vet - Physiology & Pharmacology	\$ 28,768.54	\$ 5,625.86
WESL - Weslaco	\$ 130,015.05	\$ 102,867.37
WFSC - Wildlife & Fisheries Science	\$ 5,678.32	\$ 1,126.91
TOTAL	\$ 1,845,888.87	\$ 350,355.74

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ -	\$ -	\$ 15,999.00	\$ -	0.00%
\$ 6,799.29	\$ -	\$ 26,560.37	\$ 2,183.05	8.22%
\$ 549.01	\$ -	\$ 3,441.81	\$ -	0.00%
\$ 2,120.46	\$ -	\$ 70,445.78	\$ 2,907.40	4.13%
\$ 3,545.81	\$ -	\$ 47,907.57	\$ 10,308.57	21.52%
\$ 44,089.34	\$ 27.90	\$ 167,190.67	\$ 1,142.40	0.68%
\$ -	\$ -	\$ 78,506.78	\$ 5,119.11	6.52%
\$ 2,731.20	\$ -	\$ 22,144.74	\$ 2,013.76	9.09%
\$ -	\$ -	\$ 20,649.00	\$ -	0.00%
\$ 6,719.75	\$ -	\$ 45,191.16	\$ 189.86	0.42%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 12,349.71	\$ 140.30	\$ 32,106.73	\$ 4,433.91	13.81%
\$ 2,236.60	\$ -	\$ 16,382.46	\$ 10,866.00	66.33%
\$ -	\$ -	\$ 974.83	\$ 34.96	3.59%
\$ 8,638.46	\$ 460.34	\$ 19,523.41	\$ 2,140.83	10.97%
\$ -	\$ -	\$ 16,743.42	\$ 9,073.65	54.19%
\$ 19,507.97	\$ 452.96	\$ 170,276.14	\$ 2,535.29	1.49%
\$ 8,401.83	\$ 5,891.73	\$ 10,595.46	\$ 5,993.33	56.57%
\$ 5,645.87	\$ -	\$ 33,071.96	\$ 16,078.96	48.62%
\$ -	\$ -	\$ 75.12	\$ -	0.00%
\$ -	\$ -	\$ 658.06	\$ -	0.00%
\$ -	\$ -	\$ 5,275.33	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 874.40	\$ -	\$ (19,567.80)	\$ 2,770.60	-14.16%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 14,721.19	\$ -	\$ 23,140.87	\$ 395.85	1.71%
\$ 639.26	\$ -	\$ 23,749.36	\$ 1,352.50	5.69%
\$ 1,782.40	\$ -	\$ 58,310.36	\$ 7,993.40	13.71%
\$ 13,084.93	\$ 602.00	\$ 30,078.63	\$ 3,441.96	11.44%
\$ 7,113.28	\$ -	\$ 145,563.59	\$ 50,042.22	34.38%
\$ 13,664.05	\$ -	\$ 61,851.65	\$ 19,000.00	30.72%
\$ 4,657.84	\$ -	\$ 45,427.60	\$ 10,959.20	24.12%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 44,806.54	\$ 654.80	1.46%
\$ 2,313.24	\$ 130.75	\$ 45,985.03	\$ 19,473.64	42.35%
\$ -	\$ -	\$ 5,000.73	\$ 733.58	14.67%
\$ 3,370.94	\$ -	\$ 23,495.74	\$ 3,269.68	13.92%
\$ 30,602.42	\$ 41.49	\$ 44,182.75	\$ 4,968.39	11.25%
\$ 2,324.79	\$ 1,016.97	\$ 7,150.75	\$ 1,951.12	27.29%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 12,717.72	\$ 752.95	\$ 31,769.08	\$ 752.95	2.37%
\$ 79,162.63	\$ 3,181.44	\$ 103,513.88	\$ 5,654.20	5.46%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 5,515.12	\$ -	\$ 5,909.95	\$ -	0.00%
\$ 17,107.23	\$ 823.69	\$ 112,870.12	\$ 823.69	0.73%
\$ 22,044.25	\$ 3,646.69	\$ 98,067.76	\$ 7,275.44	7.42%
\$ 12,569.88	\$ 180.97	\$ 20,373.71	\$ 4,658.02	22.86%
\$ 252.80	\$ -	\$ 7,263.64	\$ 100.16	1.38%
\$ -	\$ -	\$ 134,176.75	\$ 2,102.29	1.57%

\$	1,898.43	\$	-	\$	22,949.92	\$	1,158.60	5.05%
\$	-	\$	-	\$	6,489.87	\$	-	0.00%
\$	6,645.97	\$	-	\$	29,838.59	\$	4,903.05	16.43%
\$	-	\$	-	\$	5,326.53	\$	1,679.98	31.54%
\$	977.24	\$	-	\$	977.24	\$	-	0.00%
\$	2,249.73	\$	-	\$	52,284.33	\$	13,280.33	25.40%
\$	-	\$	-	\$	10,015.62	\$	-	0.00%
\$	2,566.89	\$	-	\$	78,896.30	\$	13,669.05	17.33%
\$	2,013.65	\$	-	\$	30,782.19	\$	5,625.86	18.28%
\$	18,532.40	\$	-	\$	148,547.45	\$	102,867.37	69.25%
\$	2,258.47	\$	-	\$	7,936.79	\$	1,126.91	14.20%
\$	404,996.45	\$	17,350.18	\$	2,250,885.32	\$	367,705.92	16.34%

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % Sept (FAMIS) **	Sept 14 \$ (FAMIS) **	Sept 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	20.48%	\$ 46,303.07	\$ 9,482.63			20.48%	\$ 46,303.07	\$ 9,482.63	-0.55%
Center	19.49%	22.98%	14.87%	2.29%	\$ 9,545.59	\$ 219.05			2.29%	\$ 9,545.59	\$ 219.05	-12.58%
Gonzales	29.50%	18.22%	18.37%	16.89%	\$ 5,547.46	\$ 937.07			16.89%	\$ 5,547.46	\$ 937.07	-1.48%
TAMU	19.43%	17.36%	16.29%	13.20%	\$ 277,573.23	\$36,628.93			13.20%	\$ 277,573.23	\$ 36,628.93	-3.10%
TOTAL	18.89%	18.67%	17.07%	13.94%	\$ 338,969.35	\$ 47,267.68	\$ -	\$ -	13.94%	\$ 338,969.35	\$ 47,267.68	-3.13%

Unit	Sept HUB Utilization	Sept Total
TVMDL	0.31% \$	22,814.05
	0.31% \$	22,814.05

Sept Non-HUB	Sept HUB	Prev Mo YTD	Prev Mo YTD Non-HUB
\$ 22,742.49	\$ 71.56		
\$ 22,742.49	\$ 71.56		

Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
	0.31%	\$ 22,814.05	\$ 22,742.49	\$ 71.56

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
\$ 46,303.07	\$ 9,482.63
\$ 9,545.59	\$ 219.05
\$ 5,547.46	\$ 937.07
\$ 277,573.23	\$ 36,628.93
\$ 338,969.35	\$ 47,267.68

** These totals do not include payments made to Citi Bank for the Pro-card

PCARD				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		\$ 46,303.07	\$ 9,482.63	20.48%
		\$ 9,545.59	\$ 219.05	2.29%
		\$ 5,547.46	\$ 937.07	16.89%
\$ 22,814.05	\$ 71.56	\$ 300,387.28	\$ 36,700.49	12.22%
\$ 22,814.05	\$ 71.56	\$ 361,783.40	\$ 47,339.24	13.08%

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct14 \$ (FAMIS) **	Oct 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	0.00%	\$ 25,599.00	\$ -	\$ 6,564.00	\$ -	0.00%	\$ 32,163.00	\$ -	-165.0%
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	\$ 117.13	\$ -	\$ 366.14	\$ -	0.00%	\$ 483.27	\$ -	-35.1%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	58.70%	43.80%	63.63%	0.00%	\$ 67.04	\$ 14.62	\$ -	\$ 10.75	\$ -	\$ 25.37	\$ -	-63.6%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	14.06%	\$ 2,508.68	\$ 352.70	\$ 930.56	\$ 783.54	33.04%	\$ 3,439.24	\$ 1,136.24	-7.6%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	15.70%	\$ 5,860.66	\$ 920.02	\$ 8,741.66	\$ 6,803.80	52.89%	\$ 14,602.32	\$ 7,723.82	25.3%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	0.00%	\$ 7,742.16	\$ -	\$ -	\$ 2,860.49	\$ -	\$ 10,602.65	\$ -	-8.5%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	35.92%	\$ 10,516.77	\$ 3,777.28	\$ 28,335.04	\$ 18,051.10	56.18%	\$ 38,851.81	\$ 21,828.38	20.9%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	22.95%	\$ 3,067.17	\$ 703.92	\$ 113.46	\$ 113.46	25.70%	\$ 3,180.63	\$ 817.38	-22.8%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	25.20%	\$ 8,535.80	\$ 2,150.89	\$ 7,156.14	\$ 5,831.81	50.87%	\$ 15,691.94	\$ 7,982.70	17.3%
ANSC - Animal Science	24.42%	26.08%	29.78%	24.39%	7.69%	12.41%	26.30%	20.67%	12.41%	0.17%	\$ 27,580.97	\$ 46.98	\$ 9,797.25	\$ 9,230.00	24.82%	\$ 37,378.22	\$ 9,276.98	17.1%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.51%	\$ 21,874.04	\$ 1,424.92	\$ 28,821.99	\$ 1,223.68	5.22%	\$ 50,696.03	\$ 2,648.60	-1.9%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	78.94%	\$ 96,404.20	\$ 76,103.59	\$ 5,341.57	\$ 748.60	75.53%	\$ 101,745.77	\$ 76,852.19	50.7%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	0.00%	\$ 1,758.68	\$ -	\$ 320.00	\$ -	0.00%	\$ 2,078.68	\$ -	-0.3%
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.90%	3.40%	0.00%	0.04%	0.00%	3.40%	#DIV/0!			\$ 9,387.46	\$ -	0.00%	\$ 9,387.46	\$ -	-3.4%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	66.46%	\$ 7,989.33	\$ 5,310.00	\$ 2,774.54	\$ 996.04	58.59%	\$ 10,763.87	\$ 6,306.04	26.1%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	29.89%	\$ 58,151.36	\$ 17,380.11	\$ 82,785.89	\$ 142.36	12.43%	\$ 140,937.25	\$ 17,522.47	10.0%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	78.56%	\$ 28,874.41	\$ 22,682.56	\$ 46,119.52	\$ 22,380.12	60.09%	\$ 74,993.93	\$ 45,062.68	-2.7%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	26.30%	44.51%	27.22%	31.66%	12.76%	\$ 32,318.59	\$ 4,122.41	\$ 1,291.24	\$ 699.68	14.35%	\$ 33,609.83	\$ 4,822.09	-12.9%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	98.96%	\$ 106,257.28	\$ 105,150.12	\$ 1,610.43	\$ 134.58	97.61%	\$ 107,867.71	\$ 105,284.70	82.1%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	22.15%	\$ 2,132.80	\$ 472.51	\$ 1,344.08	\$ 1,037.39	43.43%	\$ 3,476.88	\$ 1,509.90	23.6%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	12.54%	\$ 8,676.12	\$ 1,088.22	\$ 5,704.23	\$ 323.25	9.82%	\$ 14,380.35	\$ 1,411.47	-0.1%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	27.32%	14.57%	11.46%	11.46%	18.91%	18.91%	\$ 2,044.87	\$ 386.66	\$ 1,761.87	\$ 404.46	20.78%	\$ 3,806.74	\$ 791.12	9.3%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	7.10%	\$ 6,700.20	\$ 475.80	\$ 763.27	\$ -	6.38%	\$ 7,463.47	\$ 475.80	-8.3%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	0.00%	\$ 3,247.41	\$ -	\$ 1,378.24	\$ -	0.00%	\$ 4,625.65	\$ -	-5.4%
DS08 - Stephenville	57.54%	17.49%	37.79%	33.92%	24.58%	34.68%	6.75%	7.61%	23.23%	\$ 845.27	\$ 196.34	\$ 4,663.95	\$ 1,431.63	29.55%	\$ 5,509.22	\$ 1,627.97	21.9%	
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	6.21%	\$ 18,075.40	\$ 1,121.83	\$ 4,537.68	\$ 254.08	6.08%	\$ 22,613.08	\$ 1,375.91	-3.6%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	28.21%	\$ 3,387.66	\$ 955.80	\$ 794.04	\$ 424.75	33.01%	\$ 4,181.70	\$ 1,380.55	21.1%
DS12 - Weslaco	45.87%	51.25%	13.34%	10.02%	11.39%	54.18%	22.21%	11.39%	50.34%	50.34%	\$ 2,989.03	\$ 1,504.59	\$ 20,511.84	\$ 19,399.49	88.95%	\$ 23,500.87	\$ 20,904.08	81.5%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	62.92%	\$ 6,209.00	\$ 3,906.46	\$ 55,908.43	\$ 5,995.67	15.94%	\$ 62,117.43	\$ 9,902.13	-47.7%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	11.61%	\$ 11,201.86	\$ 1,301.05	\$ 5,117.87	\$ 598.00	11.64%	\$ 16,319.73	\$ 1,899.05	-28.8%
ESPE - Ext. Strategic Partnerships & Eng.										80.19%	\$ 1,145.99	\$ 919.00	\$ -	\$ -				
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	2.39%	\$ 4,867.93	\$ 116.30	\$ 134.45	\$ -	2.32%	\$ 5,002.38	\$ 116.30	-13.9%
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	1.97%	\$ 95,145.94	\$ 1,874.44	\$ 68,127.63	\$ 4,858.96	4.12%	\$ 163,273.57	\$ 6,733.40	-6.2%
FOUR - 4-H Programs																		#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	8.83%	\$ 37,942.95	\$ 3,351.28	\$ 9,630.16	\$ 5,596.44	18.81%	\$ 47,573.11	\$ 8,947.72	4.5%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	17.72%	\$ 27,821.92	\$ 4,929.00	\$ 5,305.63	\$ 2,370.81	22.04%	\$ 33,127.55	\$ 7,299.81	-7.5%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	52.50%	\$ 9,193.10	\$ 4,826.70	\$ 10,276.97	\$ -	24.79%	\$ 19,470.07	\$ 4,826.70	17.1%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	0.00%	\$ 20,714.04	\$ -	\$ 33,962.69	\$ 50.49	0.09%	\$ 54,676.73	\$ 50.49	-37.6%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.00%	\$ 661.92	\$ -	\$ 1,849.50	\$ -	0.00%	\$ 2,511.42	\$ -	-5.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	0.00%	\$ 12,488.33	\$ -	\$ 2,034.23	\$ 1,297.44	53.59%	\$ 2,420.86	\$ 1,297.44	48.4%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	55.69%	\$ 2,512.95	\$ 1,399.37	\$ 10,823.28	\$ 2,763.00	31.21%	\$ 13,336.23	\$ 4,162.37	14.1%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	57.46%	\$ 8,444.06	\$ 4,851.56	\$ 2,990.03	\$ -	42.43%	\$ 11,434.09	\$ 4,851.56	20.4%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	0.58%	\$ 10,013.40	\$ 58.08	\$ 1,015.71	\$ -	0.53%	\$ 11,029.11	\$ 58.08	-10.6%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	24.28%	\$ 7,205.50	\$ 1,749.55	\$ 10,280.10	\$ 6,971.71	49.88%	\$ 17,485.60	\$ 8,721.26	43.3%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	38.49%	\$ 30,081.37	\$ 11,577.98	\$ 52,439.28	\$ 28,710.00	48.82%	\$ 82,520.65	\$ 40,287.98	24.6%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	0.00%	\$ 820.88	\$ -	\$ 172.50	\$ -	0.00%	\$ 993.38	\$ -	-16.5%
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	100.00%	\$ 71.95	\$ 71.95	\$ 10,094.92	\$ 45.57	1.16%	\$ 10,166.87	\$ 117.52	-17.4%
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	0.00%	\$ 125.00	\$ -	\$ 2,438.91	\$ 324.00	12.64%	\$ 2,563.91	\$ 324.00	-4.3%
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	83.87%	\$ 27.65	\$ 23.19	\$ 18.56	\$ -	50.18%	\$ 46.21	\$ 23.19	39.6%
WDMS - Wildlife Services	3.51%	2.20%	4.25%	1.04%	4.05%	3.85%	3.86%	6.26%	1.12%	0.00%	\$ 18,972.58	\$ -	\$ 1,808.16	\$ -	0.00%	\$ 20,780.74	\$ -	-1.1%
WFSC - Wildlife & Fisheries Sciences	15.62%	27.72%	18.89%	47.50%	9.10%	20.48%	54.75%	61.62%	31.15%	6.15%	\$ 6,394.80	\$ 393.11	\$ 6,808.98	\$ 6,085.48	49.07%	\$ 13,203.78	\$ 6,478.59	17.9%
TOTAL	25.04%	25.04%	25.53%	27.12%	21.61%	19.64%	31.47%	33.18%	23.08%	36.27%	\$ 793,231.03	\$ 287,676.27	\$ 576,025.32	\$ 156,081.39	32.37%	\$ 1,368,110.36	\$ 442,838.66	9.3%

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB
555 EXTENSION ADCA PC	0.00%	\$ 344.84	\$ 344.84
555 EXTENSION ADCH PC	0.00%	\$ 7,986.94	\$ 7,986.94
555 EXTENSION ADMN PC	8.61%	\$ 5,726.81	\$ 5,234.01
555 EXTENSION AGCH PC	0.00%	\$ 1,416.51	\$ 1,416.51
555 EXTENSION AGCO PC	0.00%	\$ 4,094.83	\$ 4,094.83
555 EXTENSION AGECE PC	1.02%	\$ 3,836.06	\$ 3,797.06
555 EXTENSION AGED PC	0.00%	\$ 4,792.28	\$ 4,792.28
555 EXTENSION AGEN PC	0.00%	\$ 1,738.58	\$ 1,738.58
555 EXTENSION ANSC PC	5.35%	\$ 5,540.39	\$ 5,243.83
555 EXTENSION AUXL PC	0.00%	\$ 3,544.07	\$ 3,544.07
555 EXTENSION BLTX PC	0.00%	\$ 1,915.16	\$ 1,915.16
555 EXTENSION CIAP PC	#DIV/0!	\$ -	
555 EXTENSION COFS PC	0.00%	\$ 7,039.67	\$ 7,039.67
555 EXTENSION COTG PC	0.00%	\$ 9,661.70	\$ 9,661.70
555 EXTENSION DS01 PC	0.00%	\$ 421.93	\$ 421.93
555 EXTENSION DS02 PC	0.00%	\$ 920.75	\$ 920.75
555 EXTENSION DS03 PC	#DIV/0!	\$ -	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 463.38	\$ 463.38
555 EXTENSION DS05 PC	0.00%	\$ 925.03	\$ 925.03
555 EXTENSION DS06 PC	0.00%	\$ 289.40	\$ 289.40
555 EXTENSION DS07 PC	10.44%	\$ 5,803.19	\$ 5,197.53
555 EXTENSION DS08 PC	0.00%	\$ 738.74	\$ 738.74
555 EXTENSION DS09 PC	0.00%	\$ 276.35	\$ 276.35
555 EXTENSION DS10 PC	3.33%	\$ 4,254.13	\$ 4,112.38
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 1,369.95	\$ 1,369.95
555 EXTENSION DS12 PC	0.00%	\$ 2,099.85	\$ 2,099.85
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -
555 EXTENSION ENUT PC	17.06%	\$ 7,508.26	\$ 6,227.14
555 EXTENSION ESSM PC	0.00%	\$ 6,533.68	\$ 6,533.68
555 EXTENSION FOUR PC	2.74%	\$ 9,369.91	\$ 9,113.33
555 EXTENSION HORT PC	0.00%	\$ 9,845.56	\$ 9,845.56
555 EXTENSION IRNR PC	0.00%	\$ 960.21	\$ 960.21
555 EXTENSION MILT PC	0.00%	\$ 1,125.67	\$ 1,125.67
555 EXTENSION NUTR PC	41.87%	\$ 1,219.51	\$ 708.87
555 EXTENSION PLPM PC	6.52%	\$ 3,293.19	\$ 3,078.55
555 EXTENSION POSC PC	0.00%	\$ 1,721.66	\$ 1,721.66
555 EXTENSION REPK PC	2.89%	\$ 3,889.68	\$ 3,777.27
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -
555 EXTENSION SCSC PC	3.67%	\$ 36,438.91	\$ 35,101.24
555 EXTENSION TAEX PC	96.47%	\$ 2,633.56	\$ 93.00
555 EXTENSION TWAR PC	#DIV/0!	\$ -	
555 EXTENSION VGYI PC	0.00%	\$ 2,829.38	\$ 2,829.38
555 EXTENSION VMEX PC	0.00%	\$ 1,790.17	\$ 1,790.17
555 EXTENSION WDMS PC	0.00%	\$ 19,328.88	\$ 19,328.88
555 EXTENSION WFSC PC	5.88%	\$ 3,739.79	\$ 3,519.81
Total	4.29%	\$ 187,428.56	\$ 179,379.19

Oct HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %
\$ -	810.72	810.72	0	0.00%
\$ -	2357.5	2357.5	0	0.00%
\$ 492.80	2130.82	1411.07	719.75	15.43%
\$ -	732.36	732.36	0	0.00%
\$ -	6695.36	6695.36	0	0.00%
\$ 39.00	1856.05	1856.05	0	0.69%
\$ -	723.38	652.14	71.24	1.29%
\$ -	2579.87	2579.87	0	0.00%
\$ 296.56	6241.61	6241.61	0	2.52%
\$ -	7381.03	7381.03	0	0.00%
\$ -	48.89	48.89	0	0.00%
\$ -	0	0	0	#DIV/0!
\$ -	4421.35	4404.35	17	0.15%
\$ -	2260.08	2260.08	0	0.00%
\$ -	4452	4452	0	0.00%
\$ -	3999.44	3999.44	0	0.00%
\$ -	4532.39	4532.39	0	0.00%
\$ -	6299.58	6299.58	0	0.00%
\$ -	2790.12	2790.12	0	0.00%
\$ -	2075.36	2075.36	0	0.00%
\$ 605.66	10791.25	10791.25	0	3.65%
\$ -	4958.79	4958.79	0	0.00%
\$ -	2338.96	2338.96	0	0.00%
\$ 141.75	5568.54	5568.54	0	1.44%
\$ -	0	0	0	#DIV/0!
\$ -	0	0	0	#DIV/0!
\$ -	6605.75	6605.75	0	0.00%
\$ -	3640.56	3640.56	0	0.00%
\$ -	0	0	0	#DIV/0!
\$ 1,281.12	7011.41	7011.41	0	8.82%
\$ -	2418.64	2418.64	0	0.00%
\$ 256.58	11688.87	11569.28	119.59	1.79%
\$ -	4997.41	4997.41	0	0.00%
\$ -	3162.48	3162.48	0	0.00%
\$ -	64.8	64.8	0	0.00%
\$ 510.64	41468.6	41229.79	238.81	1.76%
\$ 214.64	3481	3189.88	291.12	7.47%
\$ -	4199.94	4199.94	0	0.00%
\$ 112.41	2046.71	1870.81	175.9	4.86%
\$ -	0	0	0	#DIV/0!
\$ 1,337.67	30602.4	26222.85	4379.55	8.53%
\$ 2,540.56	1558.38	0	1558.38	97.78%
	708.65	708.65	0	0.00%
\$ -	264.07	264.07	0	0.00%
\$ -	0	0	0	0.00%
\$ -	23184.16	18400.86	4783.3	11.25%
\$ 219.98	3353.96	3353.96	0	3.10%
\$ 8,049.37	\$ 236,503.24	\$ 224,148.60	\$ 12,354.64	4.81%

YTD Total	YTD Non-HUB	YTD HUB
\$ 1,155.56	\$ 1,155.56	\$ -
\$ 10,344.44	\$ 10,344.44	\$ -
\$ 7,857.63	\$ 6,645.08	\$ 1,212.55
\$ 2,148.87	\$ 2,148.87	\$ -
\$ 10,790.19	\$ 10,790.19	\$ -
\$ 5,692.11	\$ 5,653.11	\$ 39.00
\$ 5,515.66	\$ 5,444.42	\$ 71.24
\$ 4,318.45	\$ 4,318.45	\$ -
\$ 11,782.00	\$ 11,485.44	\$ 296.56
\$ 10,925.10	\$ 10,925.10	\$ -
\$ 1,964.05	\$ 1,964.05	\$ -
\$ -	\$ -	\$ -
\$ 11,461.02	\$ 11,444.02	\$ 17.00
\$ 11,921.78	\$ 11,921.78	\$ -
\$ 4,873.93	\$ 4,873.93	\$ -
\$ 4,920.19	\$ 4,920.19	\$ -
\$ 4,532.39	\$ 4,532.39	\$ -
\$ 6,762.96	\$ 6,762.96	\$ -
\$ 3,715.15	\$ 3,715.15	\$ -
\$ 2,364.76	\$ 2,364.76	\$ -
\$ 16,594.44	\$ 15,988.78	\$ 605.66
\$ 5,697.53	\$ 5,697.53	\$ -
\$ 2,615.31	\$ 2,615.31	\$ -
\$ 9,822.67	\$ 9,680.92	\$ 141.75
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 7,975.70	\$ 7,975.70	\$ -
\$ 5,740.41	\$ 5,740.41	\$ -
\$ -	\$ -	\$ -
\$ 14,519.67	\$ 13,238.55	\$ 1,281.12
\$ 8,952.32	\$ 8,952.32	\$ -
\$ 21,058.78	\$ 20,682.61	\$ 376.17
\$ 14,842.97	\$ 14,842.97	\$ -
\$ 4,122.69	\$ 4,122.69	\$ -
\$ 1,190.47	\$ 1,190.47	\$ -
\$ 42,688.11	\$ 41,938.66	\$ 749.45
\$ 6,774.19	\$ 6,268.43	\$ 505.76
\$ 5,921.60	\$ 5,921.60	\$ -
\$ 5,936.39	\$ 5,648.08	\$ 288.31
\$ -	\$ -	\$ -
\$ 67,041.31	\$ 61,324.09	\$ 5,717.22
\$ 4,191.94	\$ 93.00	\$ 4,098.94
\$ 708.65	\$ 708.65	\$ -
\$ 3,093.45	\$ 3,093.45	\$ -
\$ 1,790.17	\$ 1,790.17	\$ -
\$ 42,513.04	\$ 37,729.74	\$ 4,783.30
\$ 7,093.75	\$ 6,873.77	\$ 219.98
\$ 423,931.80	\$ 403,527.79	\$ 20,404.01

Texas A&M AgriLife Extension Service

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
ADAD - Administration - Assoc. Director	\$ 32,163.00	\$ -
ADAG - Administration - AG & NR	\$ 483.27	\$ -
ADCA - Administration - County AG	\$ 25.37	\$ -
ADCH - Administration - Human Science	\$ 3,439.24	\$ 1,136.24
AGCH - Ag & Environmental Safety	\$ 14,602.32	\$ 7,723.82
AGCO - Agricultural Communications	\$ 10,602.65	\$ -
AGEC - Agricultural Economics	\$ 38,851.81	\$ 21,828.38
AGED - Ag Leadership, Education & Communication	\$ 3,180.63	\$ 817.38
AGEN - Biological & Agricultural Engineering	\$ 15,691.94	\$ 7,982.70
ANSC - Animal Science	\$ 37,378.22	\$ 9,276.98
AUXL - Auxiliary Enterprises	\$ 50,696.03	\$ 2,648.60
BLTX - Better Living for Texans	\$ 101,745.77	\$ 76,852.19
CHAN - Office of the Director	\$ 2,078.68	\$ -
CIAP - Coordinator of International Programs	\$ 9,387.46	\$ -
CLAG - Administration - Services	\$ 10,763.87	\$ 6,306.04
COFS - Family Development & Resource Management	\$ 140,937.25	\$ 17,522.47
COTG - Extension Information Technology	\$ 74,993.93	\$ 45,062.68
DS01 - Amarillo	\$ 33,609.83	\$ 4,822.09
DS02 - Lubbock	\$ 107,867.71	\$ 105,284.70
DS03 - Vernon	\$ 3,476.88	\$ 1,509.90
DS04 - Dallas	\$ 14,380.35	\$ 1,411.47
DS05 - Overton	\$ 3,806.74	\$ 791.12
DS06 - Fort Stockton	\$ 7,463.47	\$ 475.80
DS07 - San Angelo	\$ 4,625.65	\$ -
DS08 - Stephenville	\$ 5,509.22	\$ 1,627.97
DS09 - Bryan	\$ -	\$ -
DS10 - Uvalde	\$ 22,613.08	\$ 1,375.91
DS11 - Corpus Christi	\$ 4,181.70	\$ 1,380.55
DS12 - Weslaco	\$ 23,500.87	\$ 20,904.08
ENTO - Entomology	\$ 62,117.43	\$ 9,902.13
ENUT - Expanded Nutrition Program	\$ 16,319.73	\$ 1,899.05
ESPE - Ext. Strategic Partnerships & Eng.	\$ 1,145.99	\$ 919.00
ESSM - Ecosystem Science and Mgmt.	\$ 5,002.38	\$ 116.30
FLEET- Fleet Management	\$ 163,273.57	\$ 6,733.40
FOUR - 4-H Programs		
- Brownwood Center	\$ 47,573.11	\$ 8,947.72
- State Office	\$ 33,127.55	\$ 7,299.81
HORT - Horticultural Sciences	\$ 19,470.07	\$ 4,826.70
IRNR - Institute Renewable & Natural Resources	\$ 54,676.73	\$ 50.49
MILT - Military Programs	\$ 2,511.42	\$ -
NUTR - Human Nutrition	\$ 2,420.86	\$ 1,297.44
ORIN - Institute for Obesity Research	\$ -	\$ -
PLPM - Plant Pathology & Microbiology	\$ 13,336.23	\$ 4,162.37
POSC - Poultry Science	\$ 11,434.09	\$ 4,851.56
REPK - Recreation, Park & Tourism Science	\$ 11,029.11	\$ 58.08
SCSC - Soil & Crop Sciences	\$ 17,485.60	\$ 8,721.26
TAEX - Extension Admin - Operations	\$ 82,520.65	\$ 40,287.98
TALL - TALL Program	\$ 993.38	\$ -
TEMP - Temple Research Center	\$ -	\$ -

TWAR - Texas Water Resources Institute
URBN - Administration - Urban Programs
VGYI - Young Institute - County Government
VMEX - Veterinary Medicine - Extension
WDMS - Wildlife Services
WFSC - Wildlife & Fisheries Sciences
TOTAL

\$	10,166.87	\$	117.52
\$	-	\$	-
\$	2,563.91	\$	324.00
\$	46.21	\$	23.19
\$	20,780.74	\$	-
\$	13,203.78	\$	6,478.59
\$	1,369,256.35	\$	443,757.66

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ -	\$ -	\$ 32,163.00	\$ -	0.00%
\$ -	\$ -	\$ 483.27	\$ -	0.00%
\$ 1,155.56	\$ -	\$ 1,180.93	\$ -	0.00%
\$ 10,344.44	\$ -	\$ 13,783.68	\$ 1,136.24	8.24%
\$ 2,148.87	\$ -	\$ 16,751.19	\$ 7,723.82	46.11%
\$ 10,790.19	\$ -	\$ 21,392.84	\$ -	0.00%
\$ 5,692.11	\$ 39.00	\$ 44,543.92	\$ 21,867.38	49.09%
\$ 5,515.66	\$ 71.24	\$ 8,696.29	\$ 888.62	10.22%
\$ 4,318.45	\$ -	\$ 20,010.39	\$ 7,982.70	39.89%
\$ 11,782.00	\$ 296.56	\$ 49,160.22	\$ 9,573.54	19.47%
\$ 10,925.10	\$ -	\$ 61,621.13	\$ 2,648.60	4.30%
\$ 1,964.05	\$ -	\$ 103,709.82	\$ 76,852.19	74.10%
\$ -	\$ -	\$ 2,078.68	\$ -	0.00%
\$ -	\$ -	\$ 9,387.46	\$ -	0.00%
\$ 7,857.63	\$ 1,212.55	\$ 18,621.50	\$ 7,518.59	40.38%
\$ 11,461.02	\$ 17.00	\$ 152,398.27	\$ 17,539.47	11.51%
\$ 11,921.78	\$ -	\$ 86,915.71	\$ 45,062.68	51.85%
\$ 4,873.93	\$ -	\$ 38,483.76	\$ 4,822.09	12.53%
\$ 4,920.19	\$ -	\$ 112,787.90	\$ 105,284.70	93.35%
\$ 4,532.39	\$ -	\$ 8,009.27	\$ 1,509.90	18.85%
\$ 6,762.96	\$ -	\$ 21,143.31	\$ 1,411.47	6.68%
\$ 3,715.15	\$ -	\$ 7,521.89	\$ 791.12	10.52%
\$ 2,364.76	\$ -	\$ 9,828.23	\$ 475.80	4.84%
\$ 16,594.44	\$ 605.66	\$ 21,220.09	\$ 605.66	2.85%
\$ 5,697.53	\$ -	\$ 11,206.75	\$ 1,627.97	14.53%
\$ 2,615.31	\$ -	\$ 2,615.31	\$ -	0.00%
\$ 9,822.67	\$ 141.75	\$ 32,435.75	\$ 1,517.66	4.68%
\$ 7,975.70	\$ -	\$ 12,157.40	\$ 1,380.55	11.36%
\$ 5,740.41	\$ -	\$ 29,241.28	\$ 20,904.08	71.49%
\$ -	\$ -	\$ 62,117.43	\$ 9,902.13	15.94%
\$ 14,519.67	\$ 1,281.12	\$ 30,839.40	\$ 3,180.17	10.31%
		\$ 1,145.99	\$ 919.00	80.19%
\$ 8,952.32	\$ -	\$ 13,954.70	\$ 116.30	0.83%
\$ -	\$ -	\$ 163,273.57	\$ 6,733.40	4.12%
\$ -	\$ -	\$ 47,573.11	\$ 8,947.72	18.81%
\$ 21,058.78	\$ 376.17	\$ 54,186.33	\$ 7,675.98	14.17%
\$ 14,842.97	\$ -	\$ 34,313.04	\$ 4,826.70	14.07%
\$ 4,122.69	\$ -	\$ 58,799.42	\$ 50.49	0.09%
\$ 1,190.47	\$ -	\$ 3,701.89	\$ -	0.00%
\$ 42,688.11	\$ 749.45	\$ 45,108.97	\$ 2,046.89	4.54%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 6,774.19	\$ 505.76	\$ 20,110.42	\$ 4,668.13	23.21%
\$ 5,921.60	\$ -	\$ 17,355.69	\$ 4,851.56	27.95%
\$ 5,936.39	\$ 288.31	\$ 16,965.50	\$ 346.39	2.04%
\$ 67,041.31	\$ 5,717.22	\$ 84,526.91	\$ 14,438.48	17.08%
\$ 4,191.94	\$ 4,098.94	\$ 86,712.59	\$ 44,386.92	51.19%
\$ -	\$ -	\$ 993.38	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!

\$ 708.65	\$ -	\$ 10,875.52	\$ 117.52	1.08%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 3,093.45	\$ -	\$ 5,657.36	\$ 324.00	5.73%
\$ 1,790.17	\$ -	\$ 1,836.38	\$ 23.19	1.26%
\$ 42,513.04	\$ 4,783.30	\$ 63,293.78	\$ 4,783.30	7.56%
\$ 7,093.75	\$ 219.98	\$ 20,297.53	\$ 6,698.57	33.00%
\$ 423,931.80	\$ 20,404.01	\$ 1,793,188.15	\$ 464,161.67	25.88%

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct 14 \$ (FAMIS) **	Oct 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	#DIV/0!			\$ 15,999.00	\$ -
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	90.91%	\$ 14,437.91	\$ 13,124.89	\$ 19,761.08	\$ 2,183.05
AGED - Ag Leadership, Education & Communi	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	0.00%	\$ 191.88	\$ -	\$ 2,892.80	\$ -
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	38.30%	\$ 18,500.29	\$ 7,086.52	\$ 68,325.32	\$ 2,907.40
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	21.34%	\$ 109,968.98	\$ 23,468.25	\$ 44,361.76	\$ 10,308.57
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	2.15%	0.60%	\$ 370,472.66	\$ 2,214.22	\$ 123,101.33	\$ 1,114.50
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.96%	\$ 168,412.94	\$ 4,980.81	\$ 78,506.78	\$ 5,119.11
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	30.98%	\$ 26,764.74	\$ 8,292.58	\$ 19,413.54	\$ 2,013.76
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	#DIV/0!			\$ 20,649.00	\$ -
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	11.25%	0.99%	\$ 87,491.36	\$ 867.19	\$ 38,471.41	\$ 189.86
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				#DIV/0!			\$ -	\$ -
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	8.10%	\$ 29,395.01	\$ 2,382.45	\$ 19,757.02	\$ 4,293.61
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	70.18%	\$ 14,635.56	\$ 10,270.56	\$ 14,145.86	\$ 10,866.00
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	0.00%	\$ 4,275.06	\$ -	\$ 974.83	\$ 34.96
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	17.93%	\$ 17,647.94	\$ 3,165.00	\$ 10,884.95	\$ 1,680.49
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	47.85%	\$ 3,320.17	\$ 1,588.84	\$ 16,743.42	\$ 9,073.65
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	11.55%	\$ 17,285.82	\$ 1,997.08	\$ 150,768.17	\$ 2,082.33
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	0.81%	\$ 25,108.23	\$ 203.60	\$ 2,193.63	\$ 101.60
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	38.68%	\$ 10,246.75	\$ 3,963.43	\$ 27,426.09	\$ 16,078.96
FBRD - Foulbrood Inspection - Entomology De	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	\$ 698.90	\$ -	\$ 75.12	\$ -
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.00%	\$ 3,604.19	\$ -	\$ 658.06	\$ -
FSVS - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	15.46%	\$ 36,863.32	\$ 5,700.40	\$ 5,275.33	\$ -
GALV - Galveston					0.00%	0.00%	59.07%	0.00%	0.00%	#DIV/0!			\$ -	\$ -
GENO- Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	0.00%	\$ 78,839.74	\$ -	\$ (20,442.20)	\$ 2,770.60
GEOG - Geography							0.00%			#DIV/0!			\$ -	\$ -
HIST - History							0.00%	0.00%	100.00%	#DIV/0!			\$ -	\$ -
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	2.10%	\$ 42,701.72	\$ 897.20	\$ 8,419.68	\$ 395.85
ICAB - Institute-Counter Measures Against Biot	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	3.19%	\$ 114,718.27	\$ 3,661.88	\$ 23,110.10	\$ 1,352.50
IPGB - Institute of Plant Genomics & Biotechno	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	0.69%	\$ 51,121.88	\$ 355.14	\$ 56,527.96	\$ 7,993.40
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	3.52%	\$ 16,174.59	\$ 568.95	\$ 16,993.70	\$ 2,839.96
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	11.80%	\$ 239,378.59	\$ 28,239.63	\$ 138,450.31	\$ 50,042.22
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	0.61%	1.05%	0.00%	0.00%	\$ 14,835.25	\$ -	\$ 48,187.60	\$ 19,000.00
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	20.17%	\$ 25,099.91	\$ 5,062.77	\$ 40,769.76	\$ 10,959.20
OCEAN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!			\$ -	\$ -
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	#DIV/0!			\$ -	\$ -
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	2.43%	\$ 117,154.39	\$ 2,842.86	\$ 44,806.54	\$ 654.80
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	33.57%	\$ 56,055.59	\$ 18,819.57	\$ 43,671.79	\$ 19,342.89
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	10.58%	0.97%	\$ 2,229.77	\$ 236.00	\$ 5,000.73	\$ 733.58
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	28.13%	\$ 22,149.56	\$ 6,230.04	\$ 20,124.80	\$ 3,269.68
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	7.86%	\$ 46,004.86	\$ 3,614.10	\$ 13,580.33	\$ 4,926.90
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	11.62%	\$ 3,298.80	\$ 383.46	\$ 4,825.96	\$ 934.15
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%			#DIV/0!			\$ -	\$ -
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	0.00%	\$ 17,024.63	\$ -	\$ 19,051.36	\$ -
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	9.23%	\$ 52,499.74	\$ 4,844.12	\$ 24,351.25	\$ 2,472.76
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!			\$ -	\$ -
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	0.00%	\$ 1,132.02	\$ -	\$ 394.83	\$ -
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	79.36%	\$ 37,204.49	\$ 29,525.34	\$ 95,762.89	\$ -
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	24.62%	\$ 16,406.54	\$ 4,038.99	\$ 76,023.51	\$ 3,628.75
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	62.23%	\$ 28,590.13	\$ 17,792.22	\$ 7,803.83	\$ 4,477.05
TIGM-TAMU Institute for Genomic Medicine						0.04%	0.00%	0.00%	0.73%	0.54%	\$ 20,770.81	\$ 112.30	\$ 7,010.84	\$ 100.16
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	60.01%	\$ 2,637.44	\$ 1,582.85	\$ 134,176.75	\$ 2,102.29
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.38%	16.05%	\$ 7,996.44	\$ 1,283.76	\$ 21,051.49	\$ 1,158.60
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	#DIV/0!			\$ 6,489.87	\$ -
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	9.88%	17.64%	7.43%	6.13%	11.57%	5.02%	\$ 43,682.78	\$ 5,052.92	\$ 23,192.62	\$ 4,903.05
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	3.40%	30.97%	16.36%	1.28%	9.57%	25.92%	14.95%	\$ 7,888.26	\$ 1,179.49	\$ 5,326.53	\$ 1,679.98
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.20%	0.00%	\$ 2,535.49	\$ -	\$ -	\$ -
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	6.57%	20.36%	33.16%	15.53%	5.53%	\$ 84,541.39	\$ 13,131.25	\$ 50,034.60	\$ 13,280.33
VSAM - Vet - Small Animal Medicine & Surgeny	0.91%	0.89%	0.00%	4.31%	6.27%	26.08%	11.07%	26.81%	45.26%	10.15%	\$ 27,711.64	\$ 2,811.64	\$ 10,015.62	\$ -
VTAN - Vet - Integrative Biosciences	1.09%	3.42%	0.25%	2.64%	4.62%	3.40%	22.39%	13.93%	10.76%	7.92%	\$ 55,408.90	\$ 4,391.11	\$ 76,329.41	\$ 13,669.05
VTTP - Vet - Physiology & Pharmacology	6.03%	0.59%	0.22%	1.36%	0.12%	0.22%	0.35%	3.11%	11.32%	5.13%	\$ 64,286.76	\$ 3,300.29	\$ 28,768.54	\$ 5,625.86
WESL - Weslaco	21.49%	37.48%	23.73%	13.38%	18.83%	10.72%	16.48%	12.54%	22.43%	14.94%	\$ 96,809.69	\$ 14,458.75	\$ 130,015.05	\$ 102,867.37
WFSC - Wildlife & Fisheries Science	1.93%	0.49%	5.79%	14.01%	1.60%	2.95%	7.51%	7.11%	1.73%	5.02%	\$ 14,857.73	\$ 745.37	\$ 5,678.32	\$ 1,126.91

FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
0.00%	\$ 15,999.00	\$ -	0.00%
44.76%	\$ 34,198.99	\$ 15,307.94	16.12%
0.00%	\$ 3,084.68	\$ -	-4.87%
11.51%	\$ 86,825.61	\$ 9,993.92	0.22%
21.89%	\$ 154,330.74	\$ 33,776.82	1.64%
0.67%	\$ 493,573.99	\$ 3,328.72	-1.48%
4.09%	\$ 246,919.72	\$ 10,099.92	0.32%
22.32%	\$ 46,178.28	\$ 10,306.34	-12.51%
0.00%	\$ 20,649.00	\$ -	-6.42%
0.84%	\$ 125,962.77	\$ 1,057.05	-10.41%
#DIV/0!	\$ -	\$ -	#DIV/0!
13.58%	\$ 49,152.03	\$ 6,676.06	-2.50%
73.44%	\$ 28,781.42	\$ 21,136.56	9.59%
0.67%	\$ 5,249.89	\$ 34.96	0.15%
16.98%	\$ 28,532.89	\$ 4,845.49	1.85%
53.14%	\$ 20,063.59	\$ 10,662.49	14.59%
2.43%	\$ 168,053.99	\$ 4,079.41	-8.73%
1.12%	\$ 27,301.86	\$ 305.20	-40.25%
53.20%	\$ 37,672.84	\$ 20,042.39	42.80%
0.00%	\$ 774.02	\$ -	-62.83%
0.00%	\$ 4,262.25	\$ -	-0.27%
13.53%	\$ 42,138.65	\$ 5,700.40	13.53%
#DIV/0!	\$ -	\$ -	#DIV/0!
4.74%	\$ 58,397.54	\$ 2,770.60	4.15%
#DIV/0!	\$ -	\$ -	#DIV/0!
#DIV/0!	\$ -	\$ -	#DIV/0!
2.53%	\$ 51,121.40	\$ 1,293.05	-2.17%
3.64%	\$ 137,828.37	\$ 5,014.38	-7.25%
7.76%	\$ 107,649.84	\$ 8,348.54	-10.11%
10.28%	\$ 33,168.29	\$ 3,408.91	5.61%
20.72%	\$ 377,828.90	\$ 78,281.85	3.22%
30.15%	\$ 63,022.85	\$ 19,000.00	29.09%
24.32%	\$ 65,869.67	\$ 16,021.97	10.45%
#DIV/0!	\$ -	\$ -	#DIV/0!
#DIV/0!	\$ -	\$ -	#DIV/0!
2.16%	\$ 161,960.93	\$ 3,497.66	-5.01%
38.27%	\$ 99,727.38	\$ 38,162.46	32.08%
13.41%	\$ 7,230.50	\$ 969.58	4.08%
22.47%	\$ 42,274.36	\$ 9,499.72	-5.17%
14.33%	\$ 59,585.19	\$ 8,541.00	8.16%
16.22%	\$ 8,124.76	\$ 1,317.61	2.95%
#DIV/0!	\$ -	\$ -	#DIV/0!
0.00%	\$ 36,075.99	\$ -	-2.31%
9.52%	\$ 76,850.99	\$ 7,316.88	4.91%
#DIV/0!	\$ -	\$ -	#DIV/0!
0.00%	\$ 1,526.85	\$ -	-1.35%
22.20%	\$ 132,967.38	\$ 29,525.34	18.22%
8.30%	\$ 92,430.05	\$ 7,667.74	4.84%
61.19%	\$ 36,393.96	\$ 22,269.27	47.77%
0.76%	\$ 27,781.65	\$ 212.46	0.04%
2.69%	\$ 136,814.19	\$ 3,685.14	-29.18%
8.41%	\$ 29,047.93	\$ 2,442.36	0.03%
0.00%	\$ 6,489.87	\$ -	0.00%
14.89%	\$ 66,875.40	\$ 9,955.97	8.76%
21.64%	\$ 13,214.79	\$ 2,859.47	-4.28%
0.00%	\$ 2,535.49	\$ -	-0.20%
19.63%	\$ 134,575.99	\$ 26,411.58	-13.53%
7.45%	\$ 37,727.26	\$ 2,811.64	-37.81%
13.71%	\$ 131,738.31	\$ 18,060.16	2.95%
9.59%	\$ 93,055.30	\$ 8,926.15	-1.72%
51.73%	\$ 226,824.74	\$ 117,326.12	29.30%
9.12%	\$ 20,536.05	\$ 1,872.28	7.38%

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB
556 RESEARCH ADMN PC	0.00%	\$ 5,690.60	\$ 5,690.60
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -
556 RESEARCH AGECE PC	0.00%	\$ 5,398.53	\$ 5,398.53
556 RESEARCH AGED PC	0.00%	\$ 407.99	\$ 407.99
556 RESEARCH AGEN PC	0.49%	\$ 6,469.31	\$ 6,437.36
556 RESEARCH AMAR PC	0.00%	\$ 2,647.18	\$ 2,647.18
556 RESEARCH ANSC PC	0.71%	\$ 54,379.78	\$ 53,995.18
556 RESEARCH BEAU PC	0.00%	\$ 1,591.76	\$ 1,591.76
556 RESEARCH CIAP PC	0.00%	\$ 3,016.45	\$ 3,016.45
556 RESEARCH CORP PC	2.21%	\$ 18,584.46	\$ 18,173.76
556 RESEARCH COTG PC	0.00%	\$ 1,860.26	\$ 1,860.26
556 RESEARCH DALL PC	0.00%	\$ 16,399.15	\$ 16,399.15
556 RESEARCH ENTO PC	3.25%	\$ 9,770.92	\$ 9,453.34
556 RESEARCH ENTO PC 1	0.00%	\$ 669.44	\$ 669.44
556 RESEARCH ENTO PC 2	6.16%	\$ 811.23	\$ 761.23
556 RESEARCH EPAS PC	23.72%	\$ 4,232.23	\$ 3,228.35
556 RESEARCH ESSM PC	0.00%	\$ 594.30	\$ 594.30
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 280.96	\$ 280.96
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 776.92	\$ 776.92
556 RESEARCH HORT PC	0.46%	\$ 9,202.37	\$ 9,159.87
556 RESEARCH ICAB PC	0.00%	\$ 4,555.67	\$ 4,555.67
556 RESEARCH IPGB PC	0.00%	\$ 2,860.06	\$ 2,860.06
556 RESEARCH IRNR PC	0.00%	\$ 9,855.20	\$ 9,855.20
556 RESEARCH LUBB PC	0.00%	\$ 14,665.56	\$ 14,665.56
556 RESEARCH MCGR PC	0.00%	\$ 14,221.71	\$ 14,221.71
556 RESEARCH NFSC PC	0.00%	\$ 3,000.17	\$ 3,000.17
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 2,470.79	\$ 2,470.79
556 RESEARCH PLPM PC	0.00%	\$ 2,794.57	\$ 2,794.57
556 RESEARCH POSC PC	8.09%	\$ 15,155.83	\$ 13,929.00
556 RESEARCH POSC PC 1	0.00%	\$ 6,428.92	\$ 6,428.92
556 RESEARCH POSC PC 2	0.00%	\$ 773.70	\$ 773.70
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -
556 RESEARCH REPK PC	0.00%	\$ 117.30	\$ 117.30
556 RESEARCH SANG PC	8.79%	\$ 12,171.25	\$ 11,101.55
556 RESEARCH SCSC PC	3.56%	\$ 50,595.70	\$ 48,792.31
556 RESEARCH SCSC PC 1	39.65%	\$ 2,434.66	\$ 1,469.30
556 RESEARCH SCSC PC 2	0.00%	\$ 169.30	\$ 169.30
556 RESEARCH SONR PC	0.00%	\$ 3,451.35	\$ 3,451.35
556 RESEARCH STEP PC	8.14%	\$ 11,406.37	\$ 10,477.85
556 RESEARCH TAES PC	28.63%	\$ 5,208.14	\$ 3,716.98
556 RESEARCH TEMP PC	5.08%	\$ 8,152.24	\$ 7,738.31
556 RESEARCH TIGM PC	0.00%	\$ 182.02	\$ 182.02
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 903.61	\$ 903.61
556 RESEARCH VERN PC	0.00%	\$ 1,351.81	\$ 1,351.81
556 RESEARCH VLAM PC	0.00%	\$ 119.49	\$ 119.49
556 RESEARCH VPAT PC	0.00%	\$ 2,474.44	\$ 2,474.44
556 RESEARCH VTAN PC	0.00%	\$ 7,634.25	\$ 7,634.25
556 RESEARCH VTPP PC 1	0.00%	\$ 905.87	\$ 905.87
556 RESEARCH VTPP PC 2	0.00%	\$ 6,527.61	\$ 6,527.61

556 RESEARCH WESL PC	0.00%	\$	16,772.39	\$	16,772.39
556 RESEARCH WFSC PC	0.00%	\$	1,034.55	\$	1,034.55
556 RESEARCH WFSC PC 1	#DIV/0!	\$	-	\$	-
556 RESEARCH WFSC PC 2	0.00%	\$	172.43	\$	172.43
556 RESEARCH WFSC PC 3	0.00%	\$	229.29	\$	229.29
556 RESEARCH WFSC PC 4	0.00%	\$	601.65	\$	601.65
Total	2.88%	\$	352,181.74	\$	342,041.64

Oct HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %
\$ -	\$ 19,399.32	\$ 17,216.15	\$ 2,183.17	8.70%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 6,799.29	\$ 6,799.29	\$ -	0.00%
\$ -	\$ 549.01	\$ 549.01	\$ -	0.00%
\$ 31.95	\$ 2,120.46	\$ 2,120.46	\$ -	0.37%
\$ -	\$ 3,545.81	\$ 3,545.81	\$ -	0.00%
\$ 384.60	\$ 44,089.34	\$ 44,061.44	\$ 27.90	0.42%
\$ -	\$ 2,731.20	\$ 2,731.20	\$ -	0.00%
\$ -	\$ 6,719.75	\$ 6,719.75	\$ -	0.00%
\$ 410.70	\$ 12,349.71	\$ 12,209.41	\$ 140.30	1.78%
\$ -	\$ 2,236.60	\$ 2,236.60	\$ -	0.00%
\$ -	\$ 8,638.46	\$ 8,178.12	\$ 460.34	1.84%
\$ 317.58	\$ 12,424.00	\$ 12,084.58	\$ 339.42	2.96%
\$ -	\$ 2,774.49	\$ 2,774.49	\$ -	0.00%
\$ 50.00	\$ 4,309.48	\$ 4,195.94	\$ 113.54	3.19%
\$ 1,003.88	\$ 8,401.83	\$ 2,510.10	\$ 5,891.73	54.58%
\$ -	\$ 2,219.84	\$ 2,219.84	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 3,426.03	\$ 3,426.03	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 874.40	\$ 874.40	\$ -	0.00%
\$ 42.50	\$ 14,721.19	\$ 14,721.19	\$ -	0.18%
\$ -	\$ 639.26	\$ 639.26	\$ -	0.00%
\$ -	\$ 1,782.40	\$ 1,782.40	\$ -	0.00%
\$ -	\$ 13,084.93	\$ 12,482.93	\$ 602.00	2.62%
\$ -	\$ 7,113.28	\$ 7,113.28	\$ -	0.00%
\$ -	\$ 13,664.05	\$ 13,664.05	\$ -	0.00%
\$ -	\$ 4,657.84	\$ 4,657.84	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 2,313.24	\$ 2,182.49	\$ 130.75	2.73%
\$ -	\$ 3,370.94	\$ 3,370.94	\$ -	0.00%
\$ 1,226.83	\$ 13,959.30	\$ 13,917.81	\$ 41.49	4.36%
\$ -	\$ 16,119.49	\$ 16,119.49	\$ -	0.00%
\$ -	\$ 523.63	\$ 523.63	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 2,324.79	\$ 1,307.82	\$ 1,016.97	41.64%
\$ 1,069.70	\$ 12,717.72	\$ 11,964.77	\$ 752.95	7.32%
\$ 1,803.39	\$ 75,589.73	\$ 72,408.29	\$ 3,181.44	3.95%
\$ 965.36	\$ 3,572.90	\$ 3,572.90	\$ -	16.07%
\$ -	\$ -	\$ -	\$ -	0.00%
\$ -	\$ 5,515.12	\$ 5,515.12	\$ -	0.00%
\$ 928.52	\$ 17,107.23	\$ 16,283.54	\$ 823.69	6.15%
\$ 1,491.16	\$ 2,644.93	\$ 1,181.41	\$ 1,463.52	37.62%
\$ 413.93	\$ 12,569.88	\$ 12,388.91	\$ 180.97	2.87%
\$ -	\$ 252.80	\$ 252.80	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 1,898.43	\$ 1,898.43	\$ -	0.00%
\$ -	\$ 6,645.97	\$ 6,645.97	\$ -	0.00%
\$ -	\$ 977.24	\$ 977.24	\$ -	0.00%
\$ -	\$ 2,249.73	\$ 2,249.73	\$ -	0.00%
\$ -	\$ 2,566.89	\$ 2,566.89	\$ -	0.00%
\$ -	\$ 41.88	\$ 41.88	\$ -	0.00%
\$ -	\$ 1,971.77	\$ 1,971.77	\$ -	0.00%

\$	-	\$	18,532.40	\$	18,532.40	\$	-	0.00%
\$	-	\$	811.66	\$	811.66	\$	-	0.00%
\$	-	\$	-	\$	-	\$	-	#DIV/0!
\$	-	\$	173.91	\$	173.91	\$	-	0.00%
\$	-	\$	198.84	\$	198.84	\$	-	0.00%
\$	-	\$	1,074.06	\$	1,074.06	\$	-	0.00%
\$	10,140.10	\$	404,996.45	\$	387,646.27	\$	17,350.18	3.63%

	YTD Total	YTD Non-HUB	YTD HUB
\$	25,089.92	\$ 22,906.75	\$ 2,183.17
\$	-	\$ -	\$ -
\$	12,197.82	\$ 12,197.82	\$ -
\$	957.00	\$ 957.00	\$ -
\$	8,589.77	\$ 8,557.82	\$ 31.95
\$	6,192.99	\$ 6,192.99	\$ -
\$	98,469.12	\$ 98,056.62	\$ 412.50
\$	4,322.96	\$ 4,322.96	\$ -
\$	9,736.20	\$ 9,736.20	\$ -
\$	30,934.17	\$ 30,383.17	\$ 551.00
\$	4,096.86	\$ 4,096.86	\$ -
\$	25,037.61	\$ 24,577.27	\$ 460.34
\$	22,194.92	\$ 21,537.92	\$ 657.00
\$	3,443.93	\$ 3,443.93	\$ -
\$	5,120.71	\$ 4,957.17	\$ 163.54
\$	12,634.06	\$ 5,738.45	\$ 6,895.61
\$	2,814.14	\$ 2,814.14	\$ -
\$	-	\$ -	\$ -
\$	3,706.99	\$ 3,706.99	\$ -
\$	-	\$ -	\$ -
\$	1,651.32	\$ 1,651.32	\$ -
\$	23,923.56	\$ 23,881.06	\$ 42.50
\$	5,194.93	\$ 5,194.93	\$ -
\$	4,642.46	\$ 4,642.46	\$ -
\$	22,940.13	\$ 22,338.13	\$ 602.00
\$	21,778.84	\$ 21,778.84	\$ -
\$	27,885.76	\$ 27,885.76	\$ -
\$	7,658.01	\$ 7,658.01	\$ -
\$	-	\$ -	\$ -
\$	4,784.03	\$ 4,653.28	\$ 130.75
\$	6,165.51	\$ 6,165.51	\$ -
\$	29,115.13	\$ 27,846.81	\$ 1,268.32
\$	22,548.41	\$ 22,548.41	\$ -
\$	1,297.33	\$ 1,297.33	\$ -
\$	-	\$ -	\$ -
\$	2,442.09	\$ 1,425.12	\$ 1,016.97
\$	24,888.97	\$ 23,066.32	\$ 1,822.65
\$	126,185.43	\$ 121,200.60	\$ 4,984.83
\$	6,007.56	\$ 5,042.20	\$ 965.36
\$	169.30	\$ 169.30	\$ -
\$	8,966.47	\$ 8,966.47	\$ -
\$	28,513.60	\$ 26,761.39	\$ 1,752.21
\$	7,853.07	\$ 4,898.39	\$ 2,954.68
\$	20,722.12	\$ 20,127.22	\$ 594.90
\$	434.82	\$ 434.82	\$ -
\$	-	\$ -	\$ -
\$	2,802.04	\$ 2,802.04	\$ -
\$	7,997.78	\$ 7,997.78	\$ -
\$	1,096.73	\$ 1,096.73	\$ -
\$	4,724.17	\$ 4,724.17	\$ -
\$	10,201.14	\$ 10,201.14	\$ -
\$	947.75	\$ 947.75	\$ -
\$	8,499.38	\$ 8,499.38	\$ -

\$	35,304.79	\$	35,304.79	\$	-
\$	1,846.21	\$	1,846.21	\$	-
\$	-	\$	-	\$	-
\$	346.34	\$	346.34	\$	-
\$	428.13	\$	428.13	\$	-
\$	1,675.71	\$	1,675.71	\$	-
\$	757,178.19	\$	729,687.91	\$	27,490.28

Texas A&M AgriLife Research

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
AGCO - Agricultural Communications	\$ 15,999.00	\$ -
AGEC - Agricultural Economics	\$ 34,198.99	\$ 15,307.94
AGED - Ag Leadership, Education & Communication	\$ 3,084.68	\$ -
AGEN - Biological & Agricultural Engineering	\$ 86,825.61	\$ 9,993.92
AMAR - Amarillo	\$ 154,330.74	\$ 33,776.82
ANSC - Animal Science	\$ 493,573.99	\$ 3,328.72
BCBP - Biochemistry & Biophysics	\$ 246,919.72	\$ 10,099.92
BEAU - Beaumont	\$ 46,178.28	\$ 10,306.34
CBSE - Bioinformatics Systems & Genomics	\$ 20,649.00	\$ -
CIAP - Borlaug Institute for Int'l Agriculture	\$ 125,962.77	\$ 1,057.05
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -
CORP - Corpus Christi	\$ 49,152.03	\$ 6,676.06
COTG - Extension Information Technology	\$ 28,781.42	\$ 21,136.56
CROP - Crop Testing	\$ 5,249.89	\$ 34.96
DALL - Dallas	\$ 28,532.89	\$ 4,845.49
DPCH - Vice Chancellor for Agriculture	\$ 20,063.59	\$ 10,662.49
ENTO - Entomology	\$ 168,053.99	\$ 4,079.41
EPAS - El Paso	\$ 27,301.86	\$ 305.20
ESSM - Ecosystem Science & Mgmt	\$ 37,672.84	\$ 20,042.39
FBRD - Foulbrood Inspection - Entomology Department	\$ 774.02	\$ -
FDSD - Foundation Seed	\$ 4,262.25	\$ -
FSVS - Farm Services	\$ 42,138.65	\$ 5,700.40
GALV - Galveston	\$ -	\$ -
GENO- Genomics & Bioinformatics Core	\$ 58,397.54	\$ 2,770.60
GEOG - Geography	\$ -	\$ -
HIST - History	\$ -	\$ -
HORT - Horticultural Sciences	\$ 51,121.40	\$ 1,293.05
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 137,828.37	\$ 5,014.38
IPGB - Institute of Plant Genomics & Biotechnology	\$ 107,649.84	\$ 8,348.54
IRNR - Institute of Renewable Nat.	\$ 33,168.29	\$ 3,408.91
LUBB - Lubbock	\$ 377,828.90	\$ 78,281.85
MCGR - Mc Gregor	\$ 63,022.85	\$ 19,000.00
NFSC - Nutrition & Food Science	\$ 65,869.67	\$ 16,021.97
OCEN - Oceanography	\$ -	\$ -
ORIN - Institute for Obesity Research	\$ -	\$ -
OTSC - Office of the State Chemist	\$ 161,960.93	\$ 3,497.66
OVER - Overton	\$ 99,727.38	\$ 38,162.46
PECO - Pecos	\$ 7,230.50	\$ 969.58
PLPM - Plant Pathology & Microbiology	\$ 42,274.36	\$ 9,499.72
POSC - Poultry Science	\$ 59,585.19	\$ 8,541.00
REPK - Recreation, Park & Tourism Science	\$ 8,124.76	\$ 1,317.61
SAFH - Safety & Health Office	\$ -	\$ -
SANG - San Angelo	\$ 36,075.99	\$ -
SCSC - Soil & Crop Sciences	\$ 76,850.99	\$ 7,316.88
SERV-TAES SERVICE ACCT	\$ -	\$ -
SONR - Sonora	\$ 1,526.85	\$ -
STEP - Stephenville	\$ 132,967.38	\$ 29,525.34
TAES - Research Administration	\$ 92,430.05	\$ 7,667.74
TEMP - Temple	\$ 36,393.96	\$ 22,269.27
TIGM-TAMU Institute for Genomic Medicine	\$ 27,781.65	\$ 212.46
TWAR - Texas Water Resources Institute	\$ 136,814.19	\$ 3,685.14

UVAL - Uvalde	\$ 29,047.93	\$ 2,442.36
VDEN - Vet - Dean's Office	\$ 6,489.87	\$ -
VERN - Vernon	\$ 66,875.40	\$ 9,955.97
VFIC - Veg & Fruit Improvement	\$ 13,214.79	\$ 2,859.47
VLAM - Vet - Large Animal Medicine & Surgery	\$ 2,535.49	\$ -
VPAT - Vet - Pathobiology	\$ 134,575.99	\$ 26,411.58
VSAM - Vet - Small Animal Medicine & Surgery	\$ 37,727.26	\$ 2,811.64
VTAN - Vet - Integrative Biosciences	\$ 131,738.31	\$ 18,060.16
VTPP - Vet - Physiology & Pharmacology	\$ 93,055.30	\$ 8,926.15
WESL - Weslaco	\$ 226,824.74	\$ 117,326.12
WFSC - Wildlife & Fisheries Science	\$ 20,536.05	\$ 1,872.28
TOTAL	\$ 4,216,958.38	\$ 614,823.56

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ -	\$ -	\$ 15,999.00	\$ -	0.00%
\$ 12,197.82	\$ -	\$ 46,396.81	\$ 15,307.94	32.99%
\$ 957.00	\$ -	\$ 4,041.68	\$ -	0.00%
\$ 8,589.77	\$ 31.95	\$ 95,415.38	\$ 10,025.87	10.51%
\$ 6,192.99	\$ -	\$ 160,523.73	\$ 33,776.82	21.04%
\$ 98,469.12	\$ 412.50	\$ 592,043.11	\$ 3,741.22	0.63%
\$ -	\$ -	\$ 246,919.72	\$ 10,099.92	4.09%
\$ 4,322.96	\$ -	\$ 50,501.24	\$ 10,306.34	20.41%
\$ -	\$ -	\$ 20,649.00	\$ -	0.00%
\$ 9,736.20	\$ -	\$ 135,698.97	\$ 1,057.05	0.78%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 30,934.17	\$ 551.00	\$ 80,086.20	\$ 7,227.06	9.02%
\$ 4,096.86	\$ -	\$ 32,878.28	\$ 21,136.56	64.29%
\$ -	\$ -	\$ 5,249.89	\$ 34.96	0.67%
\$ 25,037.61	\$ 460.34	\$ 53,570.50	\$ 5,305.83	9.90%
\$ -	\$ -	\$ 20,063.59	\$ 10,662.49	53.14%
\$ 30,759.56	\$ 820.54	\$ 198,813.55	\$ 4,899.95	2.46%
\$ 12,634.06	\$ 6,895.61	\$ 39,935.92	\$ 7,200.81	18.03%
\$ 6,521.13	\$ -	\$ 44,193.97	\$ 20,042.39	45.35%
\$ -	\$ -	\$ 774.02	\$ -	0.00%
\$ -	\$ -	\$ 4,262.25	\$ -	0.00%
\$ -	\$ -	\$ 42,138.65	\$ 5,700.40	13.53%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 1,651.32	\$ -	\$ 60,048.86	\$ 2,770.60	4.61%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 23,923.56	\$ 42.50	\$ 75,044.96	\$ 1,335.55	1.78%
\$ 5,194.93	\$ -	\$ 143,023.30	\$ 5,014.38	3.51%
\$ 4,642.46	\$ -	\$ 112,292.30	\$ 8,348.54	7.43%
\$ 22,940.13	\$ 602.00	\$ 56,108.42	\$ 4,010.91	7.15%
\$ 21,778.84	\$ -	\$ 399,607.74	\$ 78,281.85	19.59%
\$ 27,885.76	\$ -	\$ 90,908.61	\$ 19,000.00	20.90%
\$ 7,658.01	\$ -	\$ 73,527.68	\$ 16,021.97	21.79%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 161,960.93	\$ 3,497.66	2.16%
\$ 4,784.03	\$ 130.75	\$ 104,511.41	\$ 38,293.21	36.64%
\$ -	\$ -	\$ 7,230.50	\$ 969.58	13.41%
\$ 6,165.51	\$ -	\$ 48,439.87	\$ 9,499.72	19.61%
\$ 52,960.87	\$ 1,268.32	\$ 112,546.06	\$ 9,809.32	8.72%
\$ 2,442.09	\$ 1,016.97	\$ 10,566.85	\$ 2,334.58	22.09%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 24,888.97	\$ 1,822.65	\$ 60,964.96	\$ 1,822.65	2.99%
\$ 132,362.29	\$ 5,950.19	\$ 209,213.28	\$ 13,267.07	6.34%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 8,966.47	\$ -	\$ 10,493.32	\$ -	0.00%
\$ 28,513.60	\$ 1,752.21	\$ 161,480.98	\$ 31,277.55	19.37%
\$ 32,942.99	\$ 5,137.85	\$ 125,373.04	\$ 12,805.59	10.21%
\$ 20,722.12	\$ 594.90	\$ 57,116.08	\$ 22,864.17	40.03%
\$ 434.82	\$ -	\$ 28,216.47	\$ 212.46	0.75%
\$ -	\$ -	\$ 136,814.19	\$ 3,685.14	2.69%

\$ 2,802.04	\$ -	\$ 31,849.97	\$ 2,442.36	7.67%
\$ -	\$ -	\$ 6,489.87	\$ -	0.00%
\$ 7,997.78	\$ -	\$ 74,873.18	\$ 9,955.97	13.30%
\$ -	\$ -	\$ 13,214.79	\$ 2,859.47	21.64%
\$ 1,096.73	\$ -	\$ 3,632.22	\$ -	0.00%
\$ 4,724.17	\$ -	\$ 139,300.16	\$ 26,411.58	18.96%
\$ -	\$ -	\$ 37,727.26	\$ 2,811.64	7.45%
\$ 10,201.14	\$ -	\$ 141,939.45	\$ 18,060.16	12.72%
\$ 9,447.13	\$ -	\$ 102,502.43	\$ 8,926.15	8.71%
\$ 35,304.79	\$ -	\$ 262,129.53	\$ 117,326.12	44.76%
\$ 4,296.39	\$ -	\$ 24,832.44	\$ 1,872.28	7.54%
\$ 757,178.19	\$ 27,490.28	\$ 4,974,136.57	\$ 642,313.84	12.91%

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct 14 \$ (FAMIS) **	Oct 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	25.14%	\$ 58,869.33	\$ 14,798.88	\$ 46,303.07	\$ 9,482.63	23.09%	\$ 105,172.40	\$ 24,281.51	2.06%
Center	19.49%	22.98%	14.87%	17.22%	\$ 17,270.09	\$ 2,974.18	\$ 9,545.59	\$ 219.05	11.91%	\$ 26,815.68	\$ 3,193.23	-2.97%
Gonzales	29.50%	18.22%	18.37%	17.50%	\$ 4,439.25	\$ 776.95	\$ 5,547.46	\$ 937.07	17.16%	\$ 9,986.71	\$ 1,714.02	-1.20%
TAMU	19.43%	17.36%	16.29%	14.14%	\$ 167,315.25	\$23,666.36	\$ 277,573.23	\$ 36,628.93	13.55%	\$ 444,888.48	\$ 60,295.29	-2.74%
TOTAL	18.89%	18.67%	17.07%	17.03%	\$ 247,893.92	\$ 42,216.37	\$ 338,969.35	\$ 47,267.68	15.25%	\$ 586,863.27	\$ 89,484.05	-1.83%

Unit	Oct HUB Utilization	Oct Total
TVMDL	0.00% \$	10,905.57
	0.00% \$	10,905.57

Oct Non-HUB	Oct HUB	Prev Mo YTD	Prev Mo YTD Non-HUB
\$ 10,905.57	\$ -	\$ 22,814.05	\$ 22,742.49
\$ 10,905.57	\$ -		

Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
\$ 71.56	0.21%	\$ 33,719.62	\$ 33,648.06	\$ 71.56

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
\$ 105,172.40	\$ 24,281.51
\$ 26,815.68	\$ 3,193.23
\$ 9,986.71	\$ 1,714.02
\$ 444,888.48	\$ 60,295.29
\$ 586,863.27	\$ 89,484.05

** These totals do not include payments made to Citi Bank for the Pro-card

PCARD				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		\$ 105,172.40	\$ 24,281.51	23.09%
		\$ 26,815.68	\$ 3,193.23	11.91%
		\$ 9,986.71	\$ 1,714.02	17.16%
\$ 33,719.62	\$ 71.56	\$ 478,608.10	\$ 60,366.85	12.61%
\$ 33,719.62	\$ 71.56	\$ 620,582.89	\$ 89,555.61	14.43%