



THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

January 10, 2013

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded during October 2012 by each program, department, center, and station are now posted to our web page at the address:
<http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions, or if your records do not reflect the same numbers, please call Nina Estrada at 979-845-4781.

Diane M. Gilliland
Director-Contracts and Grants
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Doug Steele
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: 2012-2013 CAREER AND TECHNICAL EDUCATION - STATEWIDE LEADERSHIP
PROJECTS

SPONSOR: 0000827 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 0000504562

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
HARLIN, JULIE F	65,000.00
MOORE, LORI L	65,000.00
ELLIOT, JOHN F	65,000.00
RAYFIELD, JOHN S	65,000.00
EDNEY, KIRK C	65,000.00
TOTAL AWARD:	325,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	325,000.00	5
TOTAL FOR YEAR TO DATE	325,000.00	5
TOTAL FOR SAME PER. OF PREV FY	180,227.00	2
ESTIMATED AWARDS FOR YTD	180,227.00	2
% OF ESTIMATE REACHED	180.00	250.00
% OVER ESTIMATE	80.00	150.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PROMOTE INTERNATIONAL AGRIBUSINESS INFORMATION EXCHANGE ACROSS
THE FOOD AND FIBER SYSTEMS THROUGH THE ANNUAL IAMA WORLD CONGRESS

SPONSOR: 0002115 INTERNATIONAL FOOD & AGRIBUSINESS

PROJECT NUMBER: 0000008644

BEGINNING DATE: 08/01/95 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	113,390.00
ROSSON III, CLAUDE P	500.00
TOTAL AWARD:	113,890.00

TITLE OF RESEARCH: QUANTITATIVE EVALUATION OF FLUID MILK PROCESSORS' AND DAIRY
PRODUCERS' GENERIC PROMOTION PROGRAMS

SPONSOR: 0002144 DAIRY MANAGEMENT, INC.

PROJECT NUMBER: 0000406512

BEGINNING DATE: 11/01/12 ENDING DATE: 06/03/16

SCIENTIST	AMOUNT
CAPPS JR, ORAL	25,597.16
WILLIAMS, GARY W	25,597.16
SALIN, VICTORIA S	25,597.18
TOTAL AWARD:	76,791.50

TITLE OF RESEARCH: FOOD SECURITY AND PRODUCTION ASSESSMENT OF GHANA, SENEGAL, AND
LIBERIA

SPONSOR: 0006238 HOWARD G. BUFFET FOUNDATION/NATURE CONSERVATION TRUST

PROJECT NUMBER: 0000406709

BEGINNING DATE: 09/01/12 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
PRICE, EDWIN C	244,112.00
TOTAL AWARD:	244,112.00

TITLE OF RESEARCH: BUILDING CAPACITY OF A USDA-SUPPORTED AGRICULTURAL CREDIT
INSTITUTION IN ARMENIA

SPONSOR: 0000983 USDA-FOREIGN AGRICULTURAL SERVICE

PROJECT NUMBER: 0000504202

BEGINNING DATE: 07/08/10 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
PENSON JR, JOHN B	90,901.50
TOTAL AWARD:	90,901.50

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	525,695.00	7
TOTAL FOR YEAR TO DATE	589,987.00	11
TOTAL FOR SAME PER. OF PREV FY	51,125.00	4
ESTIMATED AWARDS FOR YTD	51,125.00	4
% OF ESTIMATE REACHED	1,154.00	275.00
% OVER ESTIMATE	1,054.00	175.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: POSSIBLE QUALITY DEFECTS IN BEEF CAUSED BY MULTIPLE APPLICATIONS
OF ANTIMICROBIAL INTERVENTIONS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406698

BEGINNING DATE: 09/01/12 ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
HARRIS, KERRI B	27,300.00
SAVELL, JEFFREY W	27,300.00
TOTAL AWARD:	54,600.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,600.00	2
TOTAL FOR YEAR TO DATE	69,600.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PHAGE TECHNOLOGY

SPONSOR: 0005701 ECOLYSE, INC.

PROJECT NUMBER: 0000405947

BEGINNING DATE: 02/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
SUMMER, ELIZABETH J	46,489.39
TOTAL AWARD:	46,489.39

TITLE OF RESEARCH: PHAGES DEVELOPED FOR THE COCKTAIL
SPONSOR: 0006621 DEERLAND ENZYMES
PROJECT NUMBER: 0000406695
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/14
SCIENTIST AMOUNT
YOUNG, RYLAND F 21,600.00
TOTAL AWARD: 21,600.00

TITLE OF RESEARCH: FORESTRY AND AGRICULTURE GHG MODEL DEVELOPMENT AND ANALYSIS
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROJECT NUMBER: 0000503794
BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
MCCARL, BRUCE A 284.62-
TOTAL AWARD: 284.62-

TITLE OF RESEARCH: AN EFFECTIVE AND RAPID PLATFORM TO IDENTIFY FACTORS THAT DELAY
AGING OF CELLS AND ORGANISMS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000504552
BEGINNING DATE: 10/15/12 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
POLYMENIS, MICHAEL S 13,483.00-
TOTAL AWARD: 13,483.00-

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,321.77	2
TOTAL FOR YEAR TO DATE	181,900.77	6
TOTAL FOR SAME PER. OF PREV FY	137,700.00	1
ESTIMATED AWARDS FOR YTD	137,700.00	1
% OF ESTIMATE REACHED	132.00	600.00
% OVER ESTIMATE	32.00	500.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATION OF LOW VOLUME TSP SAMPLER FOR USE IN MEASURING
AGRICULTURAL PM10 AND PM2.5
SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000406390
BEGINNING DATE: 08/31/11 ENDING DATE: 09/01/13
SCIENTIST AMOUNT
FAULKNER, WILLIAM B 12,000.00
TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: ASSESSMENT OF E. COLI POLLUTION FROM FAILING OSSF'S TO GALVESTON
BAY
SPONSOR: 0001124 GENERAL LAND OFFICE
PROJECT NUMBER: 0000406693
BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
MUNSTER, CLYDE L 8,093.00
TOTAL AWARD: 8,093.00

TITLE OF RESEARCH: DEVELOPMENT OF VISNIR DRS FOR ON-SITE QUANTIFICATION OF TOTAL
PETROLEUM HYDROCARBONS IN CONTAMINATED SOILS

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY
PROJECT NUMBER: 0000406696
BEGINNING DATE: 05/01/12 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
GE, YUFENG 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: SUPPORTING SIEMENS INC. ON HZVI TECHNOLOGY FEASIBILITY, PILOT AND
DEMONSTRATION ACTIVITIES

SPONSOR: 0005335 SIEMENS CORPORATE RESEARCH, INC.
PROJECT NUMBER: 0000406700
BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
HUANG, YONGHENG 307,398.00
TOTAL AWARD: 307,398.00

TITLE OF RESEARCH: SERVICE PORTAL FOR HIGHER EDUCATION INTEGRATION NETWORKING FOR
COORDINATION OF TRAINING, INFORMATION, AND RESEARCH

SPONSOR: 0006353 PANHANDLE RPC
PROJECT NUMBER: 0000406704
BEGINNING DATE: 09/17/12 ENDING DATE: 12/30/14
SCIENTIST AMOUNT
PORTER, DANA O 90,000.00
TOTAL AWARD: 90,000.00

TITLE OF RESEARCH: BAKER HUGHES EQUIPMENT TESTS
SPONSOR: 0006264 BAKER HUGHES OILFIELD OPERATIONS, INC.

PROJECT NUMBER: 0000406707
BEGINNING DATE: 09/01/12 ENDING DATE: 07/31/13
SCIENTIST AMOUNT
MUNSTER, CLYDE L 33,828.00
TOTAL AWARD: 33,828.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	461,319.00	6
TOTAL FOR YEAR TO DATE	725,014.00	10
TOTAL FOR SAME PER. OF PREV FY	92,245.00	5
ESTIMATED AWARDS FOR YTD	92,245.00	5
% OF ESTIMATE REACHED	785.00	200.00
% OVER ESTIMATE	685.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: ENHANCING THE DEMOCRATIC REPUBLIC OF THE CONGO MILITARY
AGRICULTURE INFRASTRUCTURE

SPONSOR: 0002667 U.S. DEPT OF STATE AND FOREIGN MINISTRIES
PROJECT NUMBER: 0000504403
BEGINNING DATE: 09/28/11 ENDING DATE: 09/30/15
SCIENTIST AMOUNT
KING, JOSEPH N 1,672,257.00
TOTAL AWARD: 1,672,257.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,672,257.00	1
TOTAL FOR YEAR TO DATE	3,931,605.02	8
TOTAL FOR SAME PER. OF PREV FY	13,689,167.70	12
ESTIMATED AWARDS FOR YTD	13,689,167.70	12
% OF ESTIMATE REACHED	28.00	66.00
% UNDER ESTIMATE	72.00	34.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	27,491.49	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,666.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CSBR: NATURAL HISTORY COLLECTIONS: CONSOLIDATION OF BOTANICAL
RESEARCH COLLECTIONS AT TEXAS A&M UNIVERSITY, COLLEGE STATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504487

BEGINNING DATE: 05/15/12 ENDING DATE: 04/30/15

SCIENTIST	AMOUNT
KRUSE, DALE A	55,689.50
HATCH, STEPHAN L	55,689.50
TOTAL AWARD:	111,379.00

TITLE OF RESEARCH: LINKING MANAGEMENT DECISIONS WITH ECOLOGICAL AND ECONOMIC
OUTCOMES IN GRAZED SYSTEMS

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504563

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/15

SCIENTIST	AMOUNT
BRISKE, DAVID D	460,101.00
TOTAL AWARD:	460,101.00

TITLE OF RESEARCH: ASSESSING SOCIOECONOMIC IMPACTS OF FOREST BIOMASS BASED BIOFUEL
DEVELOPMENT ON RURAL COMMUNITIES IN THE SOUTHERN UNITED STATES

SPONSOR: 0006144 MONTCLAIR STATE UNIVERSITY

PROJECT NUMBER: 0000504564

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/15

SCIENTIST	AMOUNT
GAN, JIANBANG	65,000.00
TOTAL AWARD:	65,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	636,480.00	4
TOTAL FOR YEAR TO DATE	675,482.50	7
TOTAL FOR SAME PER. OF PREV FY	168,481.00	3
ESTIMATED AWARDS FOR YTD	168,481.00	3
% OF ESTIMATE REACHED	400.00	233.00
% OVER ESTIMATE	300.00	133.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TICK-HOST-LANDSCAPE INTERACTIONS - INFLUENCING THE ECOLOGY OF
EQUINE PIROPLASMOZIS IN SUB-TROPICAL TEXAS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504559

BEGINNING DATE: 08/30/12 ENDING DATE: 07/31/17

SCIENTIST	AMOUNT
TEEL, PETE D	35,000.00
TOTAL AWARD:	35,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00	1
TOTAL FOR YEAR TO DATE	149,385.50	5
TOTAL FOR SAME PER. OF PREV FY	113,313.00	3
ESTIMATED AWARDS FOR YTD	113,313.00	3
% OF ESTIMATE REACHED	131.00	166.00
% OVER ESTIMATE	31.00	66.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: EVALUATION OF SURVEY METHODS AND BIASES IN ESTIMATING WHITE-TAILED DEER DENSITIES AT CAMP BUILLIS, TEXAS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504344

BEGINNING DATE: 07/13/11 ENDING DATE: 05/31/14

SCIENTIST	AMOUNT
LOPEZ, ROEL R	83,000.00
TOTAL AWARD:	83,000.00

TITLE OF RESEARCH: COMPATIBILITY OF FIRE MANAGEMENT WITH CONSERVATION OF ENDANGERED SPECIES: THE BLACK-CAPPED VIREO & GOLDEN-CHEEKED WARBLER

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT

PROJECT NUMBER: 0000504572

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/15

SCIENTIST	AMOUNT
LOPEZ, ROEL R	330,211.00
TOTAL AWARD:	330,211.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	413,211.00	2
TOTAL FOR YEAR TO DATE	799,434.00	6
TOTAL FOR SAME PER. OF PREV FY	536,805.00	8
ESTIMATED AWARDS FOR YTD	536,805.00	8
% OF ESTIMATE REACHED	148.00	75.00
% OVER ESTIMATE	48.00	25.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	625,837.00	4
TOTAL FOR SAME PER. OF PREV FY	2,795,405.50	4
ESTIMATED AWARDS FOR YTD	2,795,405.50	4
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: VALIDATION OF MULTIVARIATE STATISTICS AND ALGORITHMS FOR
DEVELOPMENT OF STANDARDIZED RISK RANKING OF FEED PROCESSING

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROJECT NUMBER: 0000504566

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/15

SCIENTIST AMOUNT

HERRMAN, TIMOTHY J 100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: TEXAS STATE CHEMIST RECALL PROGRAM: CAPACITY AND CAPABILITY
DEVELOPMENT

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROJECT NUMBER: 0000504567

BEGINNING DATE: 09/10/12 ENDING DATE: 06/30/13

SCIENTIST AMOUNT

HERRMAN, TIMOTHY J 100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: TEXAS FERN MICROBIOLOGICAL COOPERATIVE AGREEMENT PROGRAM

SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE

PROJECT NUMBER: 0000504568

BEGINNING DATE: 09/30/12 ENDING DATE: 09/29/13

SCIENTIST AMOUNT

HERRMAN, TIMOTHY J 125,000.00

TOTAL AWARD: 125,000.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	325,000.00	3
TOTAL FOR YEAR TO DATE	325,000.00	3
TOTAL FOR SAME PER. OF PREV FY	204,885.00	2
ESTIMATED AWARDS FOR YTD	204,885.00	2
% OF ESTIMATE REACHED	158.00	150.00
% OVER ESTIMATE	58.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: GENETIC AND CHEMICAL INTERVENTION IF ROS SIGNALING PATHWAYS
AFFECTING DEVELOPMENT AND PATHOGENCITY OF SCLEROTINIA

SPONSOR: 0001488 BI-LATERAL AGRICULTURAL RESEARCH & DEVELOPMENT FUND

PROJECT NUMBER: 0000406382

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	47,000.00
TOTAL AWARD:	47,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,000.00	1
TOTAL FOR YEAR TO DATE	103,496.00	3
TOTAL FOR SAME PER. OF PREV FY	70,000.00	2
ESTIMATED AWARDS FOR YTD	70,000.00	2
% OF ESTIMATE REACHED	147.00	150.00
% OVER ESTIMATE	47.00	50.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF SPECIFIC MONOCLONAL ANTIBODIES FOR QUANTIFICATION
OF ANTIGEN AND DEVELOPMENT OF ANTIGEN-QUANTIFICATION ELISA FOR

SPONSOR: 0006445 ARKANSAS BIOSCIENCES, LLC

PROJECT NUMBER: 0000406697

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
BERGHMAN, LUC R	89,950.00
TOTAL AWARD:	89,950.00

TITLE OF RESEARCH: THE IMPACT OF SPORULIN(TM) ON LAYER PERFORMANCE, EGG QUALITY,
AND COMPONENT YIELD

SPONSOR: 0003396 PACIFIC VET GROUP, LLC

PROJECT NUMBER: 0000406699

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
CAREY, JOHN B	18,610.00
TOTAL AWARD:	18,610.00

TITLE OF RESEARCH: EVALUATION OF FULL TERM BROILER PERFORMANCE IN BIRDS FED DIETS
PREPARED WITH KING TECHINA SODIUM BUTYRATE (500 G TONNE)

SPONSOR: 0006440 HANGZHOU KING TECHINA TECHNOLOGY CO., LTD

PROJECT NUMBER: 0000406706

BEGINNING DATE: 09/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	18,362.00
TOTAL AWARD:	18,362.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	126,922.00	3
TOTAL FOR YEAR TO DATE	200,378.00	6
TOTAL FOR SAME PER. OF PREV FY	63,663.56	4
ESTIMATED AWARDS FOR YTD	63,663.56	4
% OF ESTIMATE REACHED	314.00	150.00
% OVER ESTIMATE	214.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,895.55	1
TOTAL FOR SAME PER. OF PREV FY	74,792.00	3
ESTIMATED AWARDS FOR YTD	74,792.00	3
% OF ESTIMATE REACHED	18.00	33.00
% UNDER ESTIMATE	82.00	67.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EFFECT OF PLANTING DATE, LATITUDE, AND ENVIRONMENTAL FACTORS ON
CHOICE OF MATURITY GROUP IN MID-SOUTH SOYBEAN PRODUCTION

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 0000406506

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
MILLER, TRAVIS D	3,200.00-
MILLER, TRAVIS D	25,080.00
TOTAL AWARD:	21,880.00

TITLE OF RESEARCH: RUNOFF OF NITROGEN AND PHOSPHORUS DURING WARM-SEASON TURFGRASS
SOD ESTABLISHMENT

SPONSOR: 0002082 SCOTTS COMPANY

PROJECT NUMBER: 0000406701

BEGINNING DATE: 09/15/12 ENDING DATE: 09/14/13

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	10,514.50
WHERLEY, BENJAMIN G	10,514.50
TOTAL AWARD:	21,029.00

TITLE OF RESEARCH: DETERMINING BEST MANAGEMENT PRACTICES FOR PRODUCTION OF NATIVE
SOD MIXTURES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406703

BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
WHERLEY, BENJAMIN G	25,000.00
TOTAL AWARD:	25,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	67,909.00	4
TOTAL FOR YEAR TO DATE	238,550.00	14
TOTAL FOR SAME PER. OF PREV FY	148,507.00	6
ESTIMATED AWARDS FOR YTD	148,507.00	6
% OF ESTIMATE REACHED	160.00	233.00
% OVER ESTIMATE	60.00	133.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	260,367.50	1
ESTIMATED AWARDS FOR YTD	260,367.50	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPROVING WATER PRODUCTIVITY AND NEW WATER MANAGEMENT
TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES - TAMU

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504560

BEGINNING DATE: 09/01/12 ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
LOPEZ, ROEL R	348,657.00
LOPEZ, ROEL R	76,329.00
TOTAL AWARD:	424,986.00

TITLE OF RESEARCH: UPDATING THE ARROYO COLORADO WATERSHED PROTECTION PLAN
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 0000504571
 BEGINNING DATE: 10/10/12 ENDING DATE: 08/31/15

SCIENTIST	AMOUNT
BERTHOLD, TROY A	476,001.00
TOTAL AWARD:	476,001.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	900,987.00	3
TOTAL FOR YEAR TO DATE	1,273,223.00	6
TOTAL FOR SAME PER. OF PREV FY	611,898.00	2
ESTIMATED AWARDS FOR YTD	611,898.00	2
% OF ESTIMATE REACHED	208.00	300.00
% OVER ESTIMATE	108.00	200.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	108,910.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: A UNIVERSAL INFLUENZA VACCINE BY DUAL-DOMAIN FUSION WITH A NOVEL
CARRIER PROTEIN

SPONSOR: 0006035 KJ BIOSCIENCES LLC

PROJECT NUMBER: 0000504351

BEGINNING DATE: 09/01/11 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
TIZARD, IAN R	68,770.00
TOTAL AWARD:	68,770.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	68,770.00	1
TOTAL FOR YEAR TO DATE	103,770.00	2
TOTAL FOR SAME PER. OF PREV FY	64,000.00	3
ESTIMATED AWARDS FOR YTD	64,000.00	3
% OF ESTIMATE REACHED	162.00	66.00
% OVER ESTIMATE	62.00	34.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	63,000.00	1
ESTIMATED AWARDS FOR YTD	63,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECPTOR: CELLULAR MECHANISMS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504569

BEGINNING DATE: 09/30/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
KO, GLADYS Y	362,311.00
TOTAL AWARD:	362,311.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	362,311.00	1
TOTAL FOR YEAR TO DATE	590,651.50	3
TOTAL FOR SAME PER. OF PREV FY	1,529,954.00	3
ESTIMATED AWARDS FOR YTD	1,529,954.00	3
% OF ESTIMATE REACHED	38.00	100.00
% UNDER ESTIMATE	62.00	0.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	448,357.00	4
ESTIMATED AWARDS FOR YTD	448,357.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: SERVICE PORTAL FOR HIGHER EDUCATION INTEGRATION NETWORKING FOR
 COORDINATION OF TRAINING, INFORMATION, AND RESEARCH

SPONSOR: 0006353 PANHANDLE RPC

PROJECT NUMBER: 0000406704

BEGINNING DATE: 09/17/12 ENDING DATE: 12/30/14

SCIENTIST	AMOUNT
MAREK, THOMAS H	90,000.00
TOTAL AWARD:	90,000.00

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS AGRILIFE RESEARCH AT
 AMARILLO

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504231

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
RUDD, JACKIE C	22,195.00
RUDD, JACKIE C	5,517.00
TOTAL AWARD:	27,712.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	117,712.00	3
TOTAL FOR YEAR TO DATE	117,712.00	3
TOTAL FOR SAME PER. OF PREV FY	101,707.00	5
ESTIMATED AWARDS FOR YTD	101,707.00	5
% OF ESTIMATE REACHED	115.00	60.00
% OVER ESTIMATE	15.00	40.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	54,466.50	2
ESTIMATED AWARDS FOR YTD	54,466.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,387.50	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	64,744.00	1
ESTIMATED AWARDS FOR YTD	64,744.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: EVALUATION OF AGRELIANT CORN LINES
 SPONSOR: 0006602 AGRELIANT GENETICS, LLC
 PROJECT NUMBER: 0000406692
 BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
XU, WENWEI	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: RELATIONSHIP OF IRRIGATION FACTORS, SOIL MOISTURE AND SOIL TEMPERATURE TO SEVERITY OF VERTICILLIUM WILT AND SUBSEQUENT

SPONSOR: 0000840 THE COTTON FOUNDATION
 PROJECT NUMBER: 0000406711
 BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
WHEELER, TERRY A	2,666.66
KEELING, JACK W	2,666.66
BORDOVSKY, JAMES P	2,666.68
TOTAL AWARD:	8,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,000.00	4
TOTAL FOR YEAR TO DATE	105,250.00	9
TOTAL FOR SAME PER. OF PREV FY	277,682.00	3
ESTIMATED AWARDS FOR YTD	277,682.00	3
% OF ESTIMATE REACHED	37.00	300.00
% UNDER ESTIMATE	63.00	200.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EFFECT OF HIGH TEMPERATURES ON FLOWERING OF POINSETTA(HEAT DELAY)

SPONSOR: 0006528 ECKE RANCH

PROJECT NUMBER: 0000406694

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
PEMBERTON, H B	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: IR-4 ORNAMENTAL TRIALS - 2012

SPONSOR: 0006184 UNIVERSITY OF FLORIDA-GAINESVILLE

PROJECT NUMBER: 0000504573

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
PEMBERTON, H B	5,300.00
TOTAL AWARD:	5,300.00

TITLE OF RESEARCH: ORNAMENTAL TRIALS

SPONSOR: 0006184 UNIVERSITY OF FLORIDA-GAINESVILLE

PROJECT NUMBER: 0000504574

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
STEDDOM, KARL C	11,000.00
TOTAL AWARD:	11,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,300.00	3
TOTAL FOR YEAR TO DATE	25,775.00	3
TOTAL FOR SAME PER. OF PREV FY	72,433.00	5
ESTIMATED AWARDS FOR YTD	72,433.00	5
% OF ESTIMATE REACHED	35.00	60.00
% UNDER ESTIMATE	65.00	40.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	51,127.00	1
TOTAL FOR SAME PER. OF PREV FY	780,453.00	1
ESTIMATED AWARDS FOR YTD	780,453.00	1
% OF ESTIMATE REACHED	6.00	100.00
% UNDER ESTIMATE	94.00	0.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: PILOT LABORATORY STUDY: TILMICOSIN RESIDUE DECLINE IN BOVINE MILK
FROM HEIFERS TREATED WITH MISCOTIL

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROJECT NUMBER: 0000406663

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
LAMBERT, BARRY D	3,172.00
TOTAL AWARD:	3,172.00

TITLE OF RESEARCH: TEXAS NATIVE SEEDS

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000406708

BEGINNING DATE: 05/16/12 ENDING DATE: 08/22/12

SCIENTIST	AMOUNT
MUIR, JAMES P	14,000.00
TOTAL AWARD:	14,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,172.00	2
TOTAL FOR YEAR TO DATE	44,672.00	4
TOTAL FOR SAME PER. OF PREV FY	27,966.50	3
ESTIMATED AWARDS FOR YTD	27,966.50	3
% OF ESTIMATE REACHED	159.00	133.00
% OVER ESTIMATE	59.00	33.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: IMPLEMENT THE STAR RESOURCE INVENTORY TOOL UTILIZING THE APEX
MODEL IN NAVARRO AND ELLIS COUNTIES

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000504570

BEGINNING DATE: 09/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	150,000.00
TOTAL AWARD:	150,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	166,666.50	2
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	333.00	200.00
% OVER ESTIMATE	233.00	100.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,500.00	2
ESTIMATED AWARDS FOR YTD	4,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	33,839.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: FIELD APPLICATIONS OF MBI-203 DF1 AND MBI-206 FOR CONTROL OF
POTATO PSYLLID

SPONSOR: 0006561 MARRONE BIO INNOVATIONS, INC.

PROJECT NUMBER: 0000406705

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
HENNE, DONALD C	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: IR-4 FOOD USE TRIALS - 2012

SPONSOR: 0006184 UNIVERSITY OF FLORIDA-GAINESVILLE

PROJECT NUMBER: 0000504556

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	92,000.00
TOTAL AWARD:	92,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	104,000.00	2
TOTAL FOR YEAR TO DATE	104,000.00	2
TOTAL FOR SAME PER. OF PREV FY	267,742.00	4
ESTIMATED AWARDS FOR YTD	267,742.00	4
% OF ESTIMATE REACHED	38.00	50.00
% UNDER ESTIMATE	62.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,509,966.77	61
TOTAL FOR YEAR TO DATE	11,784,215.34	136
TOTAL FOR SAME PER. OF PREV FY	23,053,078.75	102
ESTIMATED AWARDS FOR YTD	23,025,587.26	101
% OF ESTIMATE REACHED	51.00	134.00
% UNDER ESTIMATE	49.00	34.00

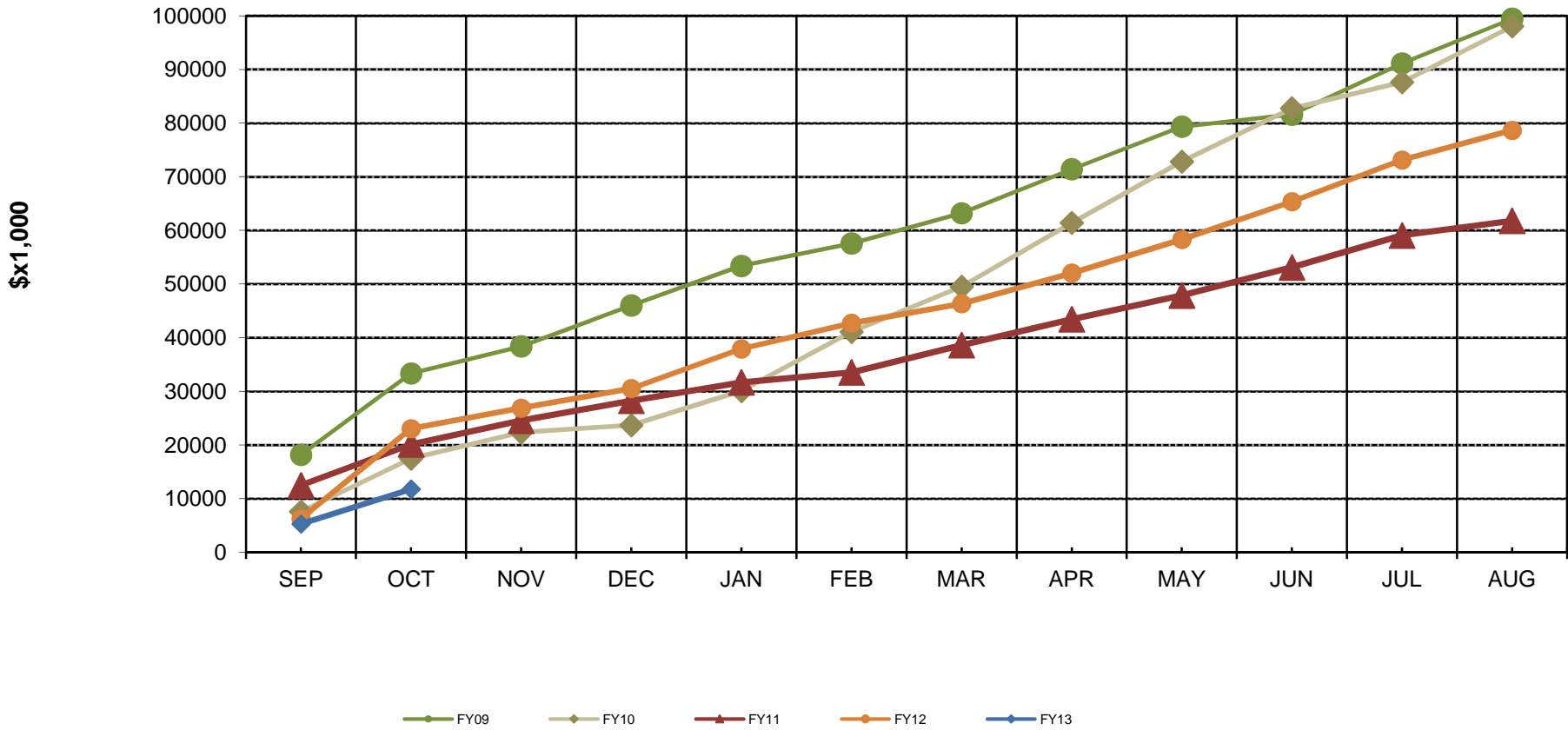
TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru October 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	325,000.00	5	325,000.00	5	180,227.00	2	180,227.00	2	180.00
ANIMAL SCIENCE	525,695.00	7	589,987.00	11	51,125.00	4	51,125.00	4	100.00
BIOCHEMISTRY & BIOPHYSICS	54,600.00	2	69,600.00	3	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	54,321.77	2	181,900.77	6	137,700.00	1	137,700.00	1	132.00
BORLAUG INSTITUTE FOR INT'	461,319.00	6	725,014.00	10	92,245.00	5	92,245.00	5	785.00
COLLEGE OF SCIENCE-OFFICE	1,672,257.00	1	3,931,605.02	8	13,689,167.70	12	13,689,167.70	12	28.00
DIRECTOR'S OFFICE-TAES	0.00	0	15,000.00	1	0.00	0	27,491.49	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	16,666.50	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	636,480.00	4	675,482.50	7	168,481.00	3	168,481.00	3	400.00
HORTICULTURAL SCIENCES	35,000.00	1	149,385.50	5	113,313.00	3	113,313.00	3	131.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	413,211.00	2	799,434.00	6	536,805.00	8	536,805.00	8	148.00
INSTITUTE-COUNTERMEASURES	0.00	0	20,000.00	1	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	625,837.00	4	2,795,405.50	4	2,795,405.50	4	22.00
OFFICE OF THE STATE CHEMIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	325,000.00	3	325,000.00	3	204,885.00	2	204,885.00	2	158.00
POULTRY SCIENCE	47,000.00	1	103,496.00	3	70,000.00	2	70,000.00	2	147.00
RECREATION, PARK & TOURISM	126,922.00	3	200,378.00	6	63,663.56	4	63,663.56	4	314.00
SOIL & CROP SCIENCES	0.00	0	13,895.55	1	74,792.00	3	74,792.00	3	18.00
TAES ADMINISTRATION	67,909.00	4	238,550.00	14	148,507.00	6	148,507.00	6	160.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	260,367.50	1	260,367.50	1	0.00
VEGETABLE & FRUIT IMPROVEM	900,987.00	3	1,273,223.00	6	611,898.00	2	611,898.00	2	208.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	0.00	0	108,910.00	1	0.00	0	0.00	0	0.00
VET - PHYSIOLOGY & PHARMAC	68,770.00	1	103,770.00	2	64,000.00	3	64,000.00	3	162.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	63,000.00	1	63,000.00	1	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE & FISHERIES SCIEN	362,311.00	1	590,651.50	3	1,529,954.00	3	1,529,954.00	3	38.00
	0.00	0	0.00	0	448,357.00	4	448,357.00	4	0.00
SUBTOTAL	6,076,782.77	46	11,082,786.34	107	21,303,893.26	73	21,331,384.75	74	52.00
AMARILLO	117,712.00	3	117,712.00	3	101,707.00	5	101,707.00	5	115.00
BEAUMONT	0.00	0	0.00	0	20,000.00	1	20,000.00	1	0.00
CORPUS CHRISTI	0.00	0	0.00	0	54,466.50	2	54,466.50	2	0.00
DALLAS	0.00	0	52,387.50	4	0.00	0	0.00	0	0.00
EL PASO	0.00	0	0.00	0	64,744.00	1	64,744.00	1	0.00
LUBBOCK	18,000.00	4	105,250.00	9	277,682.00	3	277,682.00	3	37.00
OVERTON	26,300.00	3	25,775.00	3	72,433.00	5	72,433.00	5	35.00
PECOS	0.00	0	51,127.00	1	780,453.00	1	780,453.00	1	6.00
SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	17,172.00	2	44,672.00	4	27,966.50	3	27,966.50	3	159.00
TEMPLE	150,000.00	1	166,666.50	2	50,000.00	1	50,000.00	1	333.00
UVALDE	0.00	0	0.00	0	4,500.00	2	4,500.00	2	0.00
VERNON	0.00	0	33,839.00	1	0.00	0	0.00	0	0.00
WESLACO	104,000.00	2	104,000.00	2	267,742.00	4	267,742.00	4	38.00
SUBTOTAL	433,184.00	15	701,429.00	29	1,721,694.00	28	1,721,694.00	28	40.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Awards thru October 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
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GRAND TOTAL	6,509,966.77	61	11,784,215.34	136	23,025,587.26	101	23,053,078.75	102	51.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	500.00	100.00
% OVER ESTIMATE	400.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,894.00	5
TOTAL FOR SAME PER. OF PREV FY	352,355.50	3
ESTIMATED AWARDS FOR YTD	352,355.50	3
% OF ESTIMATE REACHED	12.00	166.00
% UNDER ESTIMATE	88.00	66.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	31,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SOIL, WATER AND FOLIAR TESTS FOR COFFEE PLANTATIONS
 SPONSOR: 0006519 ASOCIACION PUEBLOS ACCION COMUNITARIA
 PROJECT NUMBER: 4611900000
 BEGINNING DATE: 12/05/12 ENDING DATE: 12/10/12

SCIENTIST	AMOUNT
ROMAN, MARIA J	4,841.31
TOTAL AWARD:	4,841.31

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,841.31	1
TOTAL FOR YEAR TO DATE	4,841.31	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,000.00	2
ESTIMATED AWARDS FOR YTD	29,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,920,019.00	4
TOTAL FOR SAME PER. OF PREV FY	2,429,366.00	6
ESTIMATED AWARDS FOR YTD	2,429,366.00	6
% OF ESTIMATE REACHED	79.00	66.00
% UNDER ESTIMATE	21.00	34.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FORT HOOD, TEXAS
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 5261000000
BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
MARTIN, DONNA R 128,111.00
TOTAL AWARD: 128,111.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	128,111.00	1
TOTAL FOR YEAR TO DATE	1,502,354.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SURVEY OF SELECTED U.S. STATES FOR INCIDENCE OF FUSARIUM
OXYSPOREM F. SP. VASINFECTUM RACE 4 (TX-W)
SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION
PROJECT NUMBER: 4410000000
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
WOODWARD, JASON E 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK MEMBER LABORATORY
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 5402300000
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
ONG, KEVIN L 22,000.00
TOTAL AWARD: 22,000.00

TITLE OF RESEARCH: FIRST DETECTOR EDUCATION PROGRAM FOR PEST OF CONCERN TO TEXAS

SPONSOR: 0005592 USDA-APHIS-WS

PROJECT NUMBER: 5402400000

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
ONG, KEVIN L	26,400.00
TOTAL AWARD:	26,400.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,900.00	3
TOTAL FOR YEAR TO DATE	156,747.00	5
TOTAL FOR SAME PER. OF PREV FY	55,000.00	3
ESTIMATED AWARDS FOR YTD	55,000.00	3
% OF ESTIMATE REACHED	284.00	166.00
% OVER ESTIMATE	184.00	66.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: TXPOST MAPPING STUDY

SPONSOR: 0006611 TEXAS PARTNERSHIP FOR OUT OF SCHOOL TIME

PROJECT NUMBER: 4461300001

BEGINNING DATE: 09/17/12 ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
WITT, PETER A	17,000.00
TOTAL AWARD:	17,000.00

TITLE OF RESEARCH: WATERSMART LANDSCAPING: A NEW GENERATION OF FUNCTIONAL,
RESOURCE-EFFICIENT LANDSCAPES

SPONSOR: 0002649 HOUSTON ENDOWMENT, INC.

PROJECT NUMBER: 4465900000

BEGINNING DATE: 09/01/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
LACHANCE, CHRISTINA	60,000.00-
TOTAL AWARD:	60,000.00-

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,000.00-	1
TOTAL FOR YEAR TO DATE	3,335.80	3
TOTAL FOR SAME PER. OF PREV FY	233,044.00	3
ESTIMATED AWARDS FOR YTD	233,044.00	3
% OF ESTIMATE REACHED	1.00	100.00
% UNDER ESTIMATE	101.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COTTON AGRONOMIC DEMONSTRATION TRIAL AGREEMENT
 SPONSOR: 0006358 BAYER CROPSSCIENCE, S.A.
 PROJECT NUMBER: 4501400001
 BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
FROMME, DANIEL D	3,000.00
MORGAN, GAYLON D	3,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: WATERSHED QUALITY MONITORING IN THE GERONIMO CREEK WATERSHED AND FACILITATION OF THE GERONIMO AND ALLIGATOR CREEKS WATERSHED
 SPONSOR: 0003936 GUADALUPE-BLANCO RIVER AUTHORITY
 PROJECT NUMBER: 4507600001

SCIENTIST	AMOUNT
MCFARLAND, MARK L	176,766.00
TOTAL AWARD:	176,766.00

TITLE OF RESEARCH: SOIL, WATER AND FOLIAR TESTS FOR COFFEE PLANTATIONS
 SPONSOR: 0006519 ASOCIACION PUEBLOS ACCION COMUNITARIA
 PROJECT NUMBER: 4611900000

SCIENTIST	AMOUNT
PROVIN, TONY L	4,841.31
TOTAL AWARD:	4,841.31

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 3
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 5511100000

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	57.76-
TOTAL AWARD:	57.76-

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	187,549.55	4
TOTAL FOR YEAR TO DATE	234,399.55	7
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	1,562.00	700.00
% OVER ESTIMATE	1,462.00	600.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	288,592.00	1
ESTIMATED AWARDS FOR YTD	288,592.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,000.00	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	1,800.00	100.00
% OVER ESTIMATE	1,700.00	0.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: SUPPORTING AF RESERVE, GUARD, AND ACTIVE DUTY YOUTH AND FAMILIES

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 5551400000

BEGINNING DATE: 10/01/12 ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
WRIGHT, DAVID D	26,968.00-
WRIGHT, DAVID D	117,928.00
TOTAL AWARD:	90,960.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,960.00	1
TOTAL FOR YEAR TO DATE	117,928.00	2
TOTAL FOR SAME PER. OF PREV FY	194,408.95	1
ESTIMATED AWARDS FOR YTD	194,408.95	1
% OF ESTIMATE REACHED	60.00	200.00
% UNDER ESTIMATE	40.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: URBAN AG: FROM THE FARM TO THE CITY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4791100001
BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13
SCIENTIST AMOUNT
STUEART-DAVIS, SONJA 7,500.00
ST JULIEN, SHAMAINE 2,500.00
TOTAL AWARD: 10,000.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	2
TOTAL FOR YEAR TO DATE	10,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CHEF FARM TOUR IN BEXAR COUNTY AREA
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4803600000
BEGINNING DATE: 08/31/12 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
SHEPPARD, CONNIE A 1,500.00-
SHEPPARD, CONNIE A 1,500.00
TOTAL AWARD: 0.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	1,500.00	2
TOTAL FOR SAME PER. OF PREV FY	71,762.00	2
ESTIMATED AWARDS FOR YTD	71,762.00	2
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,780.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE MANAGEMENT PROGRAM - FY13
SPONSOR: 0003079 TRAVIS COUNTY
PROJECT NUMBER: 4857800000
BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	52,600.00
TOTAL AWARD:	52,600.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,600.00	1
TOTAL FOR YEAR TO DATE	452,500.00	2
TOTAL FOR SAME PER. OF PREV FY	52,600.00	1
ESTIMATED AWARDS FOR YTD	52,600.00	1
% OF ESTIMATE REACHED	860.00	200.00
% OVER ESTIMATE	760.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	345,495.03	21
TOTAL FOR YEAR TO DATE	4,863,424.84	50
TOTAL FOR SAME PER. OF PREV FY	4,480,766.96	35
ESTIMATED AWARDS FOR YTD	4,490,766.96	35
% OF ESTIMATE REACHED	108.00	142.00
% OVER ESTIMATE	8.00	42.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru October 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	10,000.00	1	2,000.00	1	2,000.00	1	500.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
AGRICULTURAL ECONOMICS	0.00	0	44,894.00	5	352,355.50	3	352,355.50	3	12.00
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	31,000.00	1	0.00	0	0.00	0	0.00
BORLAUG INSTITUTE FOR INT'	4,841.31	1	4,841.31	1	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	29,000.00	2	29,000.00	2	0.00
ENTOMOLOGY	297,600.00	2	297,600.00	2	369,998.00	3	369,998.00	3	80.00
FAMILY DEVELOPMENT & RESOU	161,133.17	4	521,133.17	8	356,985.01	4	356,985.01	4	145.00
HORTICULTURAL SCIENCES	0.00	0	63,264.61	1	24,155.50	1	24,155.50	1	261.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	1,920,019.00	4	2,429,366.00	6	2,429,366.00	6	79.00
MILITARY PROGRAMS	128,111.00	1	1,502,354.00	2	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	50,900.00	3	156,747.00	5	55,000.00	3	55,000.00	3	284.00
POULTRY SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	43,000.00	1	3,335.80	3	233,044.00	3	233,044.00	3	1.00
SOIL AND CROP SCIENCES	187,549.55	4	234,399.55	7	15,000.00	1	15,000.00	1	100.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	288,592.00	1	288,592.00	1	0.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	90,000.00	1	5,000.00	1	5,000.00	1	100.00
4-H PROGRAMS	90,960.00	1	117,928.00	2	194,408.95	1	194,408.95	1	60.00
SUBTOTAL	282,895.03	17	4,395,644.84	43	4,359,904.96	31	4,349,904.96	31	100.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	6,500.00	1	6,500.00	1	0.00
DISTRICT 09 - BRYAN	10,000.00	2	10,000.00	2	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	1	1,500.00	2	71,762.00	2	71,762.00	2	2.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	3,780.00	1	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	52,600.00	1	452,500.00	2	52,600.00	1	52,600.00	1	860.00
SUBTOTAL	62,600.00	4	467,780.00	7	130,862.00	4	130,862.00	4	357.00
GRAND TOTAL	345,495.03	21	4,863,424.84	50	4,490,766.96	35	4,480,766.96	35	108.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

