



THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

January 10, 2013

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded November 2012 by each program, department, center, and station are now posted to our web page at the address:
<http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions, or if your records do not reflect the same numbers, please call Nina Estrada at 979-845-4781.

Diane M. Gilliland
Director-Contracts and Grants
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Doug Steele
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	325,000.00	5
TOTAL FOR SAME PER. OF PREV FY	180,227.00	2
ESTIMATED AWARDS FOR YTD	180,227.00	2
% OF ESTIMATE REACHED	180.00	250.00
% OVER ESTIMATE	80.00	150.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: EFFECTS OF SUGAR AND BIOENERGY POLICIES ON POTENTIAL PRODUCTION
OF ADVANCED FUEL ALCOHOLS IN THE SOUTHEAST U.S.

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504612

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/15

SCIENTIST	AMOUNT
OUTLAW, JOE L	63,993.00
RICHARDSON, JAMES W	63,993.00
BRYANT IV, HENRY L	63,993.00
ANDERSON, DAVID P	63,993.00
TOTAL AWARD:	255,972.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	255,972.00	4
TOTAL FOR YEAR TO DATE	845,959.00	15
TOTAL FOR SAME PER. OF PREV FY	234,764.00	7
ESTIMATED AWARDS FOR YTD	234,764.00	7
% OF ESTIMATE REACHED	360.00	214.00
% OVER ESTIMATE	260.00	114.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	69,600.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: ALL HAZARDS RESOURCE ADVISOR ONLINE TRAINING CURRICULUM
 DEVELOPMENT

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000504348

BEGINNING DATE: 07/21/11 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
BARDENHAGEN, ERIC K	22,743.00
TOTAL AWARD:	22,743.00

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,743.00	1
TOTAL FOR YEAR TO DATE	22,743.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	181,900.77	6
TOTAL FOR SAME PER. OF PREV FY	513,350.00	3
ESTIMATED AWARDS FOR YTD	513,350.00	3
% OF ESTIMATE REACHED	35.00	200.00
% UNDER ESTIMATE	65.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	725,014.00	10
TOTAL FOR SAME PER. OF PREV FY	92,245.00	5
ESTIMATED AWARDS FOR YTD	92,245.00	5
% OF ESTIMATE REACHED	785.00	200.00
% OVER ESTIMATE	685.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,931,605.02	8
TOTAL FOR SAME PER. OF PREV FY	13,905,217.70	14
ESTIMATED AWARDS FOR YTD	13,905,217.70	14
% OF ESTIMATE REACHED	28.00	57.00
% UNDER ESTIMATE	72.00	43.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	27,491.49	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,666.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	675,482.50	7
TOTAL FOR SAME PER. OF PREV FY	173,481.00	4
ESTIMATED AWARDS FOR YTD	173,481.00	4
% OF ESTIMATE REACHED	389.00	175.00
% OVER ESTIMATE	289.00	75.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: WEST NILE VIRUS: ECO-EPIDEMIOLOGY OF DISEASE EMERGENCE IN URBAN
AREAS II

SPONSOR: 0006178 UNIVERSITY OF WISCONSIN-MADISON
PROJECT NUMBER: 0000504594
BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
HAMER, GABRIEL L 54,546.00
TOTAL AWARD: 54,546.00

TITLE OF RESEARCH: THRIPS EFFICACY
SPONSOR: 0006184 UNIVERSITY OF FLORIDA-GAINESVILLE
PROJECT NUMBER: 0000504597
BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13
SCIENTIST AMOUNT
HEINZ, KEVIN M 10,000.00
TOTAL AWARD: 10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,546.00	2
TOTAL FOR YEAR TO DATE	213,931.50	7
TOTAL FOR SAME PER. OF PREV FY	113,313.00	3
ESTIMATED AWARDS FOR YTD	113,313.00	3
% OF ESTIMATE REACHED	188.00	233.00
% OVER ESTIMATE	88.00	133.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DRIED PLUMS CONTRIBUTE TO COLON HEALTH THROUGH MICROBIAL-DERIVED
MECHANISMS

SPONSOR: 0004953 CALIFORNIA DRIED PLUM BOARD
PROJECT NUMBER: 0000406715
BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13
SCIENTIST AMOUNT
BYRNE, DAVID H 30,441.50
TOTAL AWARD: 30,441.50

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504047
BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/14
SCIENTIST AMOUNT
LOMBARDINI, LEONARDO 24,366.00
TOTAL AWARD: 24,366.00

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROJECT NUMBER: 0000504589
BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
MILLER JR, JULIAN C 56,000.00
TOTAL AWARD: 56,000.00

TITLE OF RESEARCH: ALTERNATIVE COMMERCIALIZATION PATH FOR SPECIALTY CROPS PROMOTING
STONE FRUIT AND PECANS BY TARGETING HIGH VALUE: MARKETS
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000504603
BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13
SCIENTIST AMOUNT
CISNEROS-ZEVALL, LUI 65,000.00
TOTAL AWARD: 65,000.00

TITLE OF RESEARCH: A STRATEGY TO EXPEDITE TRIALING AND INTRODUCTION OF
HEAT-RESISTANT TOMATO CULTIVARS FROM TEXAS A&M THROUGHOUT THE
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000504605
BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13
SCIENTIST AMOUNT
CROSBY, KEVIN M 39,700.00
TOTAL AWARD: 39,700.00

TITLE OF RESEARCH: INTERCROPPING TO MITIGATE SALINITY STRESS ON WATERMELON
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000504607
BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13
SCIENTIST AMOUNT
SIMPSON, CATHERINE R 23,766.66
FRANCO JR, JOSE G 23,766.66
VOLDER, ASTRID 23,766.68
TOTAL AWARD: 71,300.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	286,807.50	8
TOTAL FOR YEAR TO DATE	286,807.50	8
TOTAL FOR SAME PER. OF PREV FY	85,000.00	3
ESTIMATED AWARDS FOR YTD	85,000.00	3
% OF ESTIMATE REACHED	337.00	266.00
% OVER ESTIMATE	237.00	166.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ROLE OF MAMMALIAN SPECIES AS HOSTS FOR TRYPANOSOMA CRUZI AT
 LACKLAND AIR FORCE BASE, SAN ANTONIO, TEXAS

SPONSOR: 0006206 DEPARTMENT OF DEFENSE

PROJECT NUMBER: 0000504534

BEGINNING DATE: 08/15/12 ENDING DATE: 08/14/14

SCIENTIST	AMOUNT
LOPEZ, ROEL R	24,379.00
TOTAL AWARD:	24,379.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,379.00	1
TOTAL FOR YEAR TO DATE	823,813.00	7
TOTAL FOR SAME PER. OF PREV FY	1,593,790.52	12
ESTIMATED AWARDS FOR YTD	1,593,790.52	12
% OF ESTIMATE REACHED	51.00	58.00
% UNDER ESTIMATE	49.00	42.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	133.00	100.00
% OVER ESTIMATE	33.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	625,837.00	4
TOTAL FOR SAME PER. OF PREV FY	3,270,960.50	5
ESTIMATED AWARDS FOR YTD	3,270,960.50	5
% OF ESTIMATE REACHED	19.00	80.00
% UNDER ESTIMATE	81.00	20.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DRIED PLUMS CONTRIBUTE TO COLON HEALTH THROUGH MICROBIAL-DERIVED
MECHANISMS

SPONSOR: 0004953 CALIFORNIA DRIED PLUM BOARD

PROJECT NUMBER: 0000406715

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
TURNER, NANCY D	30,441.50
TOTAL AWARD:	30,441.50

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,441.50	1
TOTAL FOR YEAR TO DATE	30,441.50	1
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	1,217.00	100.00
% OVER ESTIMATE	1,117.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	325,000.00	3
TOTAL FOR SAME PER. OF PREV FY	325,633.00	3
ESTIMATED AWARDS FOR YTD	325,633.00	3
% OF ESTIMATE REACHED	99.00	100.00
% UNDER ESTIMATE	1.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: EVALUATING THE EFFICACY OF SECTION 18 TOPGUARD APPLICATIONS FOR
COTTON ROOT ROT CONTROL IN TEXAS IN 2012

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406717

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	2,100.00
TOTAL AWARD:	2,100.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,100.00	1
TOTAL FOR YEAR TO DATE	105,596.00	4
TOTAL FOR SAME PER. OF PREV FY	70,000.00	2
ESTIMATED AWARDS FOR YTD	70,000.00	2
% OF ESTIMATE REACHED	150.00	200.00
% OVER ESTIMATE	50.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,378.00	6
TOTAL FOR SAME PER. OF PREV FY	122,511.06	6
ESTIMATED AWARDS FOR YTD	122,511.06	6
% OF ESTIMATE REACHED	163.00	100.00
% OVER ESTIMATE	63.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: PROPOSAL: ADMIN SUPPORT FOR GULF COAST CESU
SPONSOR: 0000285 DEPARTMENT OF THE INTERIOR - NATIONAL PARK SERVICE
PROJECT NUMBER: 0000504578
BEGINNING DATE: 08/30/12 ENDING DATE: 12/31/15
SCIENTIST AMOUNT
ELLIS, GARY D 8,000.00
TOTAL AWARD: 8,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,000.00	1
TOTAL FOR YEAR TO DATE	21,895.55	2
TOTAL FOR SAME PER. OF PREV FY	164,792.00	4
ESTIMATED AWARDS FOR YTD	164,792.00	4
% OF ESTIMATE REACHED	13.00	50.00
% UNDER ESTIMATE	87.00	50.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: VALIDATING SOIL INTERPRETATIONS ON REGIONALLY IMPORTANT SOILS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000504577
BEGINNING DATE: 08/30/12 ENDING DATE: 08/29/13
SCIENTIST AMOUNT
FEAGLEY, SAM E 22,000.00
TOTAL AWARD: 22,000.00

TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING TO SUPPORT ADAPTIVE MANAGEMENT OF THE
ARROYO COLORADO WATERSHED PROTECTION PLAN
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 0000504581
BEGINNING DATE: 11/01/12 ENDING DATE: 10/31/14
SCIENTIST AMOUNT
GENTRY, TERRY J 232,777.50
TOTAL AWARD: 232,777.50

TITLE OF RESEARCH: DETERMINING BEST MANAGEMENT PRACTICES FOR PRODUCTION OF NATIVE
SOD MIXTURES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000504609

BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	42,550.00
WHERLEY, BENJAMIN G	42,550.00
TOTAL AWARD:	85,100.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	339,877.50	4
TOTAL FOR YEAR TO DATE	578,427.50	18
TOTAL FOR SAME PER. OF PREV FY	441,602.00	10
ESTIMATED AWARDS FOR YTD	441,602.00	10
% OF ESTIMATE REACHED	130.00	180.00
% OVER ESTIMATE	30.00	80.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	260,367.50	1
ESTIMATED AWARDS FOR YTD	260,367.50	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: NPS COMPONENTS PROJECT FOR TMDL I-PLAN FOR ADAMS AND COW
 BAYOUS AND TRIBUTARIES

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000406712

BEGINNING DATE: 10/31/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
GREGORY, LUCAS F	9,184.00
TOTAL AWARD:	9,184.00

TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING TO SUPPORT ADAPTIVE MANAGEMENT OF THE
 ARROYO COLORADO WATERSHED PROTECTION PLAN

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000504581

BEGINNING DATE: 11/01/12 ENDING DATE: 10/31/14

SCIENTIST	AMOUNT
BERTHOLD, TROY A	232,777.50
TOTAL AWARD:	232,777.50

TITLE OF RESEARCH: IMPLEMENTING THE PECOS RIVER WATERSHED PROTECTION PLAN THROUGH
 HELIBORNE ELECTROMAGNETIC (EM) SURVEY

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000504582

BEGINNING DATE: 11/01/12 ENDING DATE: 10/31/14

SCIENTIST	AMOUNT
WAGNER, KEVIN L	126,106.68
TOTAL AWARD:	126,106.68

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	368,068.18	3
TOTAL FOR YEAR TO DATE	1,641,291.18	9
TOTAL FOR SAME PER. OF PREV FY	669,898.00	4
ESTIMATED AWARDS FOR YTD	669,898.00	4
% OF ESTIMATE REACHED	245.00	225.00
% OVER ESTIMATE	145.00	125.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	108,910.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: FDA VET-LRN SITE APPLICATION
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROJECT NUMBER: 0000504588
BEGINNING DATE: 09/15/12 ENDING DATE: 09/14/13

SCIENTIST	AMOUNT
LAWHON, SARA D	5,500.00
ZHANG, SHUPING	5,500.00
RODRIGUES, ALINE	5,500.00
TOTAL AWARD:	16,500.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,500.00	3
TOTAL FOR YEAR TO DATE	120,270.00	5
TOTAL FOR SAME PER. OF PREV FY	396,456.00	7
ESTIMATED AWARDS FOR YTD	396,456.00	7
% OF ESTIMATE REACHED	30.00	71.00
% UNDER ESTIMATE	70.00	29.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	63,000.00	1
ESTIMATED AWARDS FOR YTD	63,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	374,741.00	3
ESTIMATED AWARDS FOR YTD	374,741.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ACTIONS OF MANGANESE ON NEUROENDOCRINE DEVELOPMENT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504464

BEGINNING DATE: 12/01/12 ENDING DATE: 11/30/13

SCIENTIST	AMOUNT
DEES, WILLIAM L	295,397.00
TOTAL AWARD:	295,397.00

TITLE OF RESEARCH: ENVIRONMENTAL DETERMINANTS OF HEPATOCELLULAR CARCINOMA IN SOUTH TEXAS

SPONSOR: 0000989 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SAN ANTONIO

PROJECT NUMBER: 0000504593

BEGINNING DATE: 12/01/11 ENDING DATE: 11/30/12

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	18,434.00
TOTAL AWARD:	18,434.00

TITLE OF RESEARCH: SENATOR PAUL D. WELLSTONE MUSCULAR DYSTROPHY COOPERATIVE RESEARCH CENTER; CORE C, NATIONAL CANINE MUSCULAR DYSTROPHY CORE

SPONSOR: 0006397 UNIVERSITY OF NORTH CAROLINA-CHAPEL HILL

PROJECT NUMBER: 0000504600

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
KORNEGAY, JOE N	83,562.00
TOTAL AWARD:	83,562.00

TITLE OF RESEARCH: NF-KB INHIBITION THERAPY FOR DUCHENNE MUSCULAR DYSTROPHY
SPONSOR: 0002738 OHIO STATE UNIVERSITY
PROJECT NUMBER: 0000504601
BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/13
SCIENTIST AMOUNT
KORNEGAY, JOE N 42,771.00
TOTAL AWARD: 42,771.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	440,164.00	4
TOTAL FOR YEAR TO DATE	1,030,815.50	7
TOTAL FOR SAME PER. OF PREV FY	1,529,954.00	3
ESTIMATED AWARDS FOR YTD	1,529,954.00	3
% OF ESTIMATE REACHED	67.00	233.00
% UNDER ESTIMATE	33.00	133.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF A PARTS COLLECTION SURVEY FOR WHITE
-WINGED DOVES (ZENADIA ASIATICA) IN THE SOUTHWESTERN UNITED
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000406288
BEGINNING DATE: 03/15/11 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
COLLIER, BRET A 6,463.00
TOTAL AWARD: 6,463.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,463.00	1
TOTAL FOR YEAR TO DATE	6,463.00	1
TOTAL FOR SAME PER. OF PREV FY	458,357.00	5
ESTIMATED AWARDS FOR YTD	458,357.00	5
% OF ESTIMATE REACHED	1.00	20.00
% UNDER ESTIMATE	99.00	80.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,712.00	3
TOTAL FOR SAME PER. OF PREV FY	176,376.00	7
ESTIMATED AWARDS FOR YTD	176,376.00	7
% OF ESTIMATE REACHED	66.00	42.00
% UNDER ESTIMATE	34.00	58.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: DEVELOPMENT OF A REAL-TIME MEXICAN RICE-BORER POPULATION MONITOR-
ING PROGRAM AND REFINEMENT OF MANAGEMENT

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROJECT NUMBER: 0000504599

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/14

SCIENTIST	AMOUNT
WAY, MICHAEL O	6,500.00
TOTAL AWARD:	6,500.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,500.00	1
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	32.00	100.00
% UNDER ESTIMATE	68.00	0.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF GROWTH AND SURVIVAL TO LITOPENAEUS VANNAMEI FED
COMMERCIAL DIETS FROM SKRETTING VERSUS TEXAS AGRILIFE STANDARD

SPONSOR: 0006553 SKRETTING ARC

PROJECT NUMBER: 0000406720

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	47,500.00
TOTAL AWARD:	47,500.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,500.00	1
TOTAL FOR YEAR TO DATE	47,500.00	1
TOTAL FOR SAME PER. OF PREV FY	309,466.50	5
ESTIMATED AWARDS FOR YTD	309,466.50	5
% OF ESTIMATE REACHED	15.00	20.00
% UNDER ESTIMATE	85.00	80.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEVELOPMENT OF ST. AUGUSTINEGRASS CULTIVARS WITH IMPROVED
PERFORMANCE TRAITS

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS
PROJECT NUMBER: 0000404252
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
CHANDRA, AMBIKA 6,000.00-
TOTAL AWARD: 6,000.00-

TITLE OF RESEARCH: LAKE GRANBURY WATERSHED PROTECTION PLAN

SPONSOR: 0000122 BRAZOS RIVER AUTHORITY
PROJECT NUMBER: 0000504420
BEGINNING DATE: 10/10/11 ENDING DATE: 08/14/14
SCIENTIST AMOUNT
WOLFE, CLINT D 194,989.00
TOTAL AWARD: 194,989.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	188,989.00	1
TOTAL FOR YEAR TO DATE	241,376.50	5
TOTAL FOR SAME PER. OF PREV FY	86,200.00	3
ESTIMATED AWARDS FOR YTD	86,200.00	3
% OF ESTIMATE REACHED	280.00	166.00
% OVER ESTIMATE	180.00	66.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: IR-4 ORNAMENTAL TRAILS - 2012
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 0000504579
BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13
SCIENTIST AMOUNT
NIU, GENHUA 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: IMPLEMENTING THE PECOS RIVER WATERSHED PROTECTION PLAN THROUGH
HELIBORNE ELECTROMAGNETIC (EM) SURVEY

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 0000504582
BEGINNING DATE: 11/01/12 ENDING DATE: 10/31/14
SCIENTIST AMOUNT
SHENG, ZHUPING 126,106.66
GANJEGUNTE KESH, KES 126,106.66
TOTAL AWARD: 252,213.32

TITLE OF RESEARCH: RIVERWARE MODEL ENHANCEMENT FOR WATER OPERATIONS PLANNING IN IRRIGATION DISTRICTS

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROJECT NUMBER: 0000504583

BEGINNING DATE: 09/17/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
SHENG, ZHUPING	49,863.00
TOTAL AWARD:	49,863.00

TITLE OF RESEARCH: PLANNING AND IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS

SPONSOR: 0001805 DEPARTMENT OF INTERIOR-BUREAU OF RECLAMATION

PROJECT NUMBER: 0000504590

BEGINNING DATE: 09/26/12 ENDING DATE: 09/30/17

SCIENTIST	AMOUNT
MICHELSEN, ARI M	13,812.66
MICHELSEN, ARI M	13,812.66
TOTAL AWARD:	27,625.32

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	335,701.64	6
TOTAL FOR YEAR TO DATE	335,701.64	6
TOTAL FOR SAME PER. OF PREV FY	64,744.00	1
ESTIMATED AWARDS FOR YTD	64,744.00	1
% OF ESTIMATE REACHED	518.00	600.00
% OVER ESTIMATE	418.00	500.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: SERVICE ORDER NO. 98 - PROTOCOL NO. 2013-01-09-07

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROJECT NUMBER: 0000406719

BEGINNING DATE: 10/15/12 ENDING DATE: 03/28/13

SCIENTIST	AMOUNT
KEELING, JACK W	4,860.00
TOTAL AWARD:	4,860.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,860.00	1
TOTAL FOR YEAR TO DATE	110,110.00	10
TOTAL FOR SAME PER. OF PREV FY	402,771.00	4
ESTIMATED AWARDS FOR YTD	958,135.00	4
% OF ESTIMATE REACHED	11.00	250.00
% UNDER ESTIMATE	89.00	150.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: DEVELOPMENT AND PROMOTION OF CODES FOR INCREASING SALES OF
 TEXAS SUPERSTAR PLANTS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000504604

BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
PEMBERTON, H B	61,900.00
TOTAL AWARD:	61,900.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,900.00	1
TOTAL FOR YEAR TO DATE	87,675.00	4
TOTAL FOR SAME PER. OF PREV FY	72,433.00	5
ESTIMATED AWARDS FOR YTD	72,433.00	5
% OF ESTIMATE REACHED	121.00	80.00
% OVER ESTIMATE	21.00	20.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	51,127.00	1
TOTAL FOR SAME PER. OF PREV FY	780,453.00	1
ESTIMATED AWARDS FOR YTD	780,453.00	1
% OF ESTIMATE REACHED	6.00	100.00
% UNDER ESTIMATE	94.00	0.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEMS

SPONSOR: 0001420 UNIVERSITY OF TEXAS SYSTEM - UNIVERSITY LANDS

PROJECT NUMBER: 0000406710

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	20,000.00
TOTAL AWARD:	20,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: SELECTED PROPERTIES FOR SOIL CHARACTERIZATION OF NATIONAL WATER
QUALITY INITIATIVE SITES

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000504591

BEGINNING DATE: 09/06/12 ENDING DATE: 09/05/13

SCIENTIST	AMOUNT
MCGAHAN, DONALD G	22,000.00
TOTAL AWARD:	22,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,000.00	1
TOTAL FOR YEAR TO DATE	66,672.00	5
TOTAL FOR SAME PER. OF PREV FY	37,966.50	4
ESTIMATED AWARDS FOR YTD	37,966.50	4
% OF ESTIMATE REACHED	175.00	125.00
% OVER ESTIMATE	75.00	25.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ANALYSIS OF CROP ROTATION ON NUTRIENT MANAGEMENT AND
SUSTAINABILITY PERFORMANCE

SPONSOR: 0002084 UNITED SOYBEAN BOARD

PROJECT NUMBER: 0000406219

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
ANGERER, JAY P	185,566.00
TOTAL AWARD:	185,566.00

TITLE OF RESEARCH: COORDINATING IMPLEMENTATION OF THE LAMPASAS RIVER WATERSHED
PROTECTION PLAN

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000504580

BEGINNING DATE: 11/01/12 ENDING DATE: 10/31/14

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	205,305.00
TOTAL AWARD:	205,305.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	390,871.00	2
TOTAL FOR YEAR TO DATE	557,537.50	4
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	1,115.00	400.00
% OVER ESTIMATE	1,015.00	300.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: OPTIMIZING ROSE CROP NUTRIENT STATUS AND PRODUCTIVITY THROUGH
BALANCED CATION AND ANION RATIOS

SPONSOR: 0003736 JOSEPH H. HILL MEMORIAL FOUNDATION, INC.

PROJECT NUMBER: 0000406408

BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
CABRERA, RAUL I	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: GRAY WATER USE AND NATIVE PLANT LANDSCAPING FOR URBAN WATER
CONSERVATION

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROJECT NUMBER: 0000504598

BEGINNING DATE: 09/17/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
CABRERA, RAUL I	49,350.00
TOTAL AWARD:	49,350.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,350.00	2
TOTAL FOR YEAR TO DATE	59,350.00	2
TOTAL FOR SAME PER. OF PREV FY	25,870.00	8
ESTIMATED AWARDS FOR YTD	25,870.00	8
% OF ESTIMATE REACHED	229.00	25.00
% OVER ESTIMATE	129.00	75.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	33,839.00	1
TOTAL FOR SAME PER. OF PREV FY	65,586.00	2
ESTIMATED AWARDS FOR YTD	65,586.00	2
% OF ESTIMATE REACHED	51.00	50.00
% UNDER ESTIMATE	49.00	50.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: ENGINEERING LEMONS FOR RESISTANCE TO BACTERIAL & FUNGAL
PATHOGENS

SPONSOR: 0005134 SOUTHER GARDENS CITRUS

PROJECT NUMBER: 0000406413

BEGINNING DATE: 01/01/11 ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	25,907.00
TOTAL AWARD:	25,907.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,907.00	1
TOTAL FOR YEAR TO DATE	129,907.00	3
TOTAL FOR SAME PER. OF PREV FY	517,190.00	7
ESTIMATED AWARDS FOR YTD	517,190.00	7
% OF ESTIMATE REACHED	25.00	42.00
% UNDER ESTIMATE	75.00	58.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,029,640.32	52
TOTAL FOR YEAR TO DATE	14,813,855.66	188
TOTAL FOR SAME PER. OF PREV FY	26,888,165.77	159
ESTIMATED AWARDS FOR YTD	28,221,580.28	158
% OF ESTIMATE REACHED	52.00	118.00
% UNDER ESTIMATE	48.00	18.00

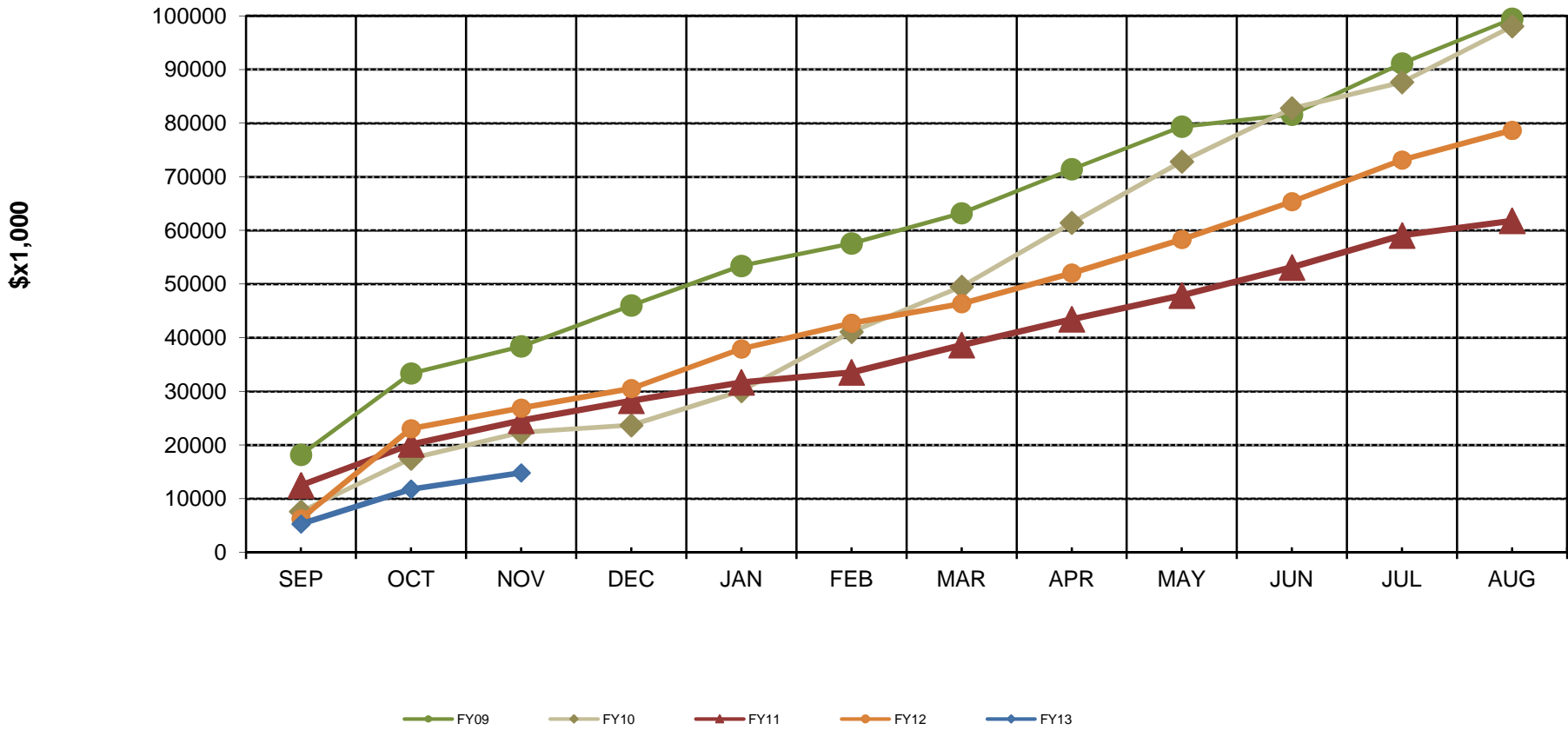
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	325,000.00	5	180,227.00	2	180,227.00	2	180.00
ANIMAL SCIENCE	255,972.00	4	845,959.00	15	234,764.00	7	234,764.00	7	360.00
ARCHITECTURE DEPARTMENT	0.00	0	69,600.00	3	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	22,743.00	1	22,743.00	1	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	181,900.77	6	513,350.00	3	513,350.00	3	35.00
BORLAUG INSTITUTE FOR INT'	0.00	0	725,014.00	10	92,245.00	5	92,245.00	5	785.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	3,931,605.02	8	13,905,217.70	14	13,905,217.70	14	28.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	15,000.00	1	0.00	0	27,491.49	1	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	16,666.50	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	0.00	0	675,482.50	7	173,481.00	4	173,481.00	4	389.00
GENOMICS & BIOINFORMATICS	64,546.00	2	213,931.50	7	113,313.00	3	113,313.00	3	188.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	286,807.50	8	286,807.50	8	85,000.00	3	85,000.00	3	337.00
INSTITUTE OF RENEWABLE NAT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	24,379.00	1	823,813.00	7	1,593,790.52	12	1,593,790.52	12	51.00
NUTRITION AND FOOD SCIENCE	0.00	0	20,000.00	1	15,000.00	1	15,000.00	1	133.00
OFFICE OF THE STATE CHEMIS	0.00	0	625,837.00	4	3,270,960.50	5	3,270,960.50	5	19.00
PLANT PATHOLOGY & MICROBIO	30,441.50	1	30,441.50	1	2,500.00	1	2,500.00	1	100.00
POULTRY SCIENCE	0.00	0	325,000.00	3	325,633.00	3	325,633.00	3	99.00
RECREATION, PARK & TOURISM	2,100.00	1	105,596.00	4	70,000.00	2	70,000.00	2	150.00
SOIL & CROP SCIENCES	0.00	0	200,378.00	6	122,511.06	6	122,511.06	6	163.00
STATISTICS	8,000.00	1	21,895.55	2	164,792.00	4	164,792.00	4	13.00
TAES ADMINISTRATION	339,877.50	4	578,427.50	18	441,602.00	10	441,602.00	10	130.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	260,367.50	1	260,367.50	1	0.00
VEGETABLE & FRUIT IMPROVEM	368,068.18	3	1,641,291.18	9	669,898.00	4	669,898.00	4	245.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	108,910.00	1	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PHYSIOLOGY & PHARMAC	16,500.00	3	120,270.00	5	396,456.00	7	396,456.00	7	30.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	63,000.00	1	63,000.00	1	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	0.00	0	374,741.00	3	374,741.00	3	0.00
WILDLIFE & FISHERIES SCIEN	440,164.00	4	1,030,815.50	7	1,529,954.00	3	1,529,954.00	3	67.00
SUBTOTAL	6,463.00	1	6,463.00	1	458,357.00	5	458,357.00	5	1.00
AMARILLO	1,866,061.68	34	12,948,848.02	141	25,057,160.28	109	25,084,651.77	110	51.00
BEAUMONT	0.00	0	117,712.00	3	176,376.00	7	176,376.00	7	66.00
CORPUS CHRISTI	6,500.00	1	6,500.00	1	20,000.00	1	20,000.00	1	32.00
DALLAS	47,500.00	1	47,500.00	1	309,466.50	5	309,466.50	5	15.00
EL PASO	188,989.00	1	241,376.50	5	86,200.00	3	86,200.00	3	280.00
LUBBOCK	335,701.64	6	335,701.64	6	64,744.00	1	64,744.00	1	518.00
OVERTON	4,860.00	1	110,110.00	10	958,135.00	4	402,771.00	4	11.00
PECOS	61,900.00	1	87,675.00	4	72,433.00	5	72,433.00	5	121.00
SAN ANGELO	0.00	0	51,127.00	1	780,453.00	1	780,453.00	1	6.00
STEPHENVILLE	20,000.00	1	20,000.00	1	0.00	0	0.00	0	0.00
TEMPLE	22,000.00	1	66,672.00	5	37,966.50	4	37,966.50	4	175.00
	390,871.00	2	557,537.50	4	50,000.00	1	50,000.00	1	100.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Awards thru November 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
UVALDE	59,350.00	2	59,350.00	2	25,870.00	8	25,870.00	8	229.00
VERNON	0.00	0	33,839.00	1	65,586.00	2	65,586.00	2	51.00
WESLACO	25,907.00	1	129,907.00	3	517,190.00	7	517,190.00	7	25.00
SUBTOTAL	1,163,578.64	18	1,865,007.64	47	3,164,420.00	49	1,803,514.00	49	58.00
GRAND TOTAL	3,029,640.32	52	14,813,855.66	188	28,221,580.28	158	26,888,165.77	159	52.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	12,000.00	2
ESTIMATED AWARDS FOR YTD	12,000.00	2
% OF ESTIMATE REACHED	83.00	50.00
% UNDER ESTIMATE	17.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	37,000.00	2
ESTIMATED AWARDS FOR YTD	37,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,894.00	5
TOTAL FOR SAME PER. OF PREV FY	505,870.50	14
ESTIMATED AWARDS FOR YTD	505,870.50	14
% OF ESTIMATE REACHED	8.00	35.00
% UNDER ESTIMATE	92.00	65.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF QUALITY ASSURANCE EDUCATIONAL PROGRAMS

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 4293600000

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
GILL, RONALD J	10,500.00
TOTAL AWARD:	10,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	1
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	10,500.00	1
ESTIMATED AWARDS FOR YTD	10,500.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: BETTER LIVING FOR TEXANS

TITLE OF RESEARCH: BETTER LIVING FOR TEXANS '13

SPONSOR: 0000879 TEXAS DEPARTMENT OF HEALTH

PROJECT NUMBER: 4241300000

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
ANDING, JENNA D	3,500,176.00
TOTAL AWARD:	3,500,176.00

BETTER LIVING FOR TEXANS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500,176.00	1
TOTAL FOR YEAR TO DATE	3,500,176.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	31,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,841.31	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,000.00	2
ESTIMATED AWARDS FOR YTD	29,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	297,600.00	2
TOTAL FOR SAME PER. OF PREV FY	440,622.00	5
ESTIMATED AWARDS FOR YTD	440,622.00	5
% OF ESTIMATE REACHED	67.00	40.00
% UNDER ESTIMATE	167.00	60.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: IMPROVING HEALTH IN STARR COUNTY
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROJECT NUMBER: 5584000000
 BEGINNING DATE: 09/30/12 ENDING DATE: 09/29/13

SCIENTIST	AMOUNT
RICE, CAROL A	236,800.82
TOTAL AWARD:	236,800.82

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	236,800.82	1
TOTAL FOR YEAR TO DATE	757,933.99	9
TOTAL FOR SAME PER. OF PREV FY	701,784.01	9
ESTIMATED AWARDS FOR YTD	701,784.01	9
% OF ESTIMATE REACHED	108.00	100.00
% OVER ESTIMATE	8.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: IDENTIFYING SUPERIOR PIERCE'S DISEASE RESISTANT GRAPE VARIETIES
 AND ROOTSTOCKS FOR TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 5371600000

BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
KAMAS, JAMES S	62,650.00
TOTAL AWARD:	62,650.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,650.00	1
TOTAL FOR YEAR TO DATE	125,914.61	2
TOTAL FOR SAME PER. OF PREV FY	71,970.50	3
ESTIMATED AWARDS FOR YTD	71,970.50	3
% OF ESTIMATE REACHED	174.00	66.00
% OVER ESTIMATE	74.00	34.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,920,019.00	4
TOTAL FOR SAME PER. OF PREV FY	2,429,366.00	6
ESTIMATED AWARDS FOR YTD	2,429,366.00	6
% OF ESTIMATE REACHED	79.00	66.00
% UNDER ESTIMATE	21.00	34.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,502,354.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: EVALUATION OF RKN TRAITS IN COTTON
 SPONSOR: 0005168 MONSANTO COMPANY
 PROJECT NUMBER: 4407000000
 BEGINNING DATE: 04/01/12 ENDING DATE: 03/28/13

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,080.00
TOTAL AWARD:	10,080.00

TITLE OF RESEARCH: TREATMENT OF PIERCE'S DISEASE WITH PHAGE
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROJECT NUMBER: 4409800001
 BEGINNING DATE: 04/01/12 ENDING DATE: 03/31/15

SCIENTIST	AMOUNT
GONZALEZ, CAROL J	7,256.00-
TOTAL AWARD:	7,256.00-

TITLE OF RESEARCH: IDENTIFYING SUPERIOR PIERCE'S DISEASE RESISTANT GRAPE VARIETIES
 AND ROOTSTOCKS FOR TEXAS
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 5371600000
 BEGINNING DATE: 10/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
BLACK, MARK C	62,650.00
TOTAL AWARD:	62,650.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,474.00	2
TOTAL FOR YEAR TO DATE	222,221.00	7
TOTAL FOR SAME PER. OF PREV FY	162,250.00	5
ESTIMATED AWARDS FOR YTD	162,250.00	5
% OF ESTIMATE REACHED	136.00	140.00
% OVER ESTIMATE	36.00	40.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,335.80	3
TOTAL FOR SAME PER. OF PREV FY	290,266.00	4
ESTIMATED AWARDS FOR YTD	290,266.00	4
% OF ESTIMATE REACHED	1.00	75.00
% UNDER ESTIMATE	101.00	25.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 4518500000

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	10,001.00
TOTAL AWARD:	10,001.00

TITLE OF RESEARCH: REFINE AND REGIONALIZE SOUTHERN PHOSPHOROUS ASSESSMENT TOOLS
 BASED ON VALIDATION AND STATE PRIORITIES

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROJECT NUMBER: 5512000000

BEGINNING DATE: 09/20/12 ENDING DATE: 09/30/15

SCIENTIST	AMOUNT
FEAGLEY, SAM E	15,294.00
TOTAL AWARD:	15,294.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,295.00	2
TOTAL FOR YEAR TO DATE	259,694.55	9
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	1,731.00	900.00
% OVER ESTIMATE	1,631.00	800.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,834,073.00	3
ESTIMATED AWARDS FOR YTD	1,834,073.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: STATEWIDE DELIVERY OF LONE STAR HEALTHY STREAMS FERAL HOG
COMPONENT, PROVIDING TECHNICAL ASSISTANCE ON FERAL HOG MANAGEMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 5541700000

BEGINNING DATE: 11/01/12 ENDING DATE: 10/31/14

SCIENTIST	AMOUNT
CATHEY, JAMES C	491,227.00
TOTAL AWARD:	491,227.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	491,227.00	1
TOTAL FOR YEAR TO DATE	581,227.00	2
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	11,624.00	200.00
% OVER ESTIMATE	11,524.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,928.00	2
TOTAL FOR SAME PER. OF PREV FY	246,208.95	6
ESTIMATED AWARDS FOR YTD	246,208.95	6
% OF ESTIMATE REACHED	47.00	33.00
% UNDER ESTIMATE	53.00	67.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,500.00	2
TOTAL FOR SAME PER. OF PREV FY	71,762.00	2
ESTIMATED AWARDS FOR YTD	71,762.00	2
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,780.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	452,500.00	2
TOTAL FOR SAME PER. OF PREV FY	52,600.00	1
ESTIMATED AWARDS FOR YTD	52,600.00	1
% OF ESTIMATE REACHED	860.00	200.00
% OVER ESTIMATE	760.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,392,122.82	9
TOTAL FOR YEAR TO DATE	9,255,547.66	59
TOTAL FOR SAME PER. OF PREV FY	6,914,772.96	69
ESTIMATED AWARDS FOR YTD	6,924,772.96	69
% OF ESTIMATE REACHED	133.00	85.00
% OVER ESTIMATE	33.00	15.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru November 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	10,000.00	1	12,000.00	2	12,000.00	2	83.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	37,000.00	2	37,000.00	2	0.00
AGRICULTURAL ECONOMICS	0.00	0	44,894.00	5	505,870.50	14	505,870.50	14	8.00
ANIMAL SCIENCE	10,500.00	1	10,500.00	1	10,500.00	1	10,500.00	1	100.00
BETTER LIVING FOR TEXANS	3,500,176.00	1	3,500,176.00	1	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	31,000.00	1	0.00	0	0.00	0	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	4,841.31	1	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	29,000.00	2	29,000.00	2	0.00
ENTOMOLOGY	0.00	0	297,600.00	2	440,622.00	5	440,622.00	5	67.00
FAMILY DEVELOPMENT & RESOU	236,800.82	1	757,933.99	9	701,784.01	9	701,784.01	9	108.00
HORTICULTURAL SCIENCES	62,650.00	1	125,914.61	2	71,970.50	3	71,970.50	3	174.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	1,920,019.00	4	2,429,366.00	6	2,429,366.00	6	79.00
MILITARY PROGRAMS	0.00	0	1,502,354.00	2	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	65,474.00	2	222,221.00	7	162,250.00	5	162,250.00	5	136.00
POULTRY SCIENCE	0.00	0	0.00	0	3,000.00	1	3,000.00	1	0.00
RECREATION, PARK & TOURISM	0.00	0	3,335.80	3	290,266.00	4	290,266.00	4	1.00
SOIL AND CROP SCIENCES	25,295.00	2	259,694.55	9	15,000.00	1	15,000.00	1	100.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1,834,073.00	3	1,834,073.00	3	0.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	491,227.00	1	581,227.00	2	5,000.00	1	5,000.00	1	100.00
4-H PROGRAMS	0.00	0	117,928.00	2	246,208.95	6	246,208.95	6	47.00
SUBTOTAL	4,392,122.82	9	8,787,767.66	52	6,793,910.96	65	6,783,910.96	65	129.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	6,500.00	1	6,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	10,000.00	2	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	1,500.00	2	71,762.00	2	71,762.00	2	2.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	3,780.00	1	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	452,500.00	2	52,600.00	1	52,600.00	1	860.00
SUBTOTAL	0.00	0	467,780.00	7	130,862.00	4	130,862.00	4	357.00
GRAND TOTAL	4,392,122.82	9	9,255,547.66	59	6,924,772.96	69	6,914,772.96	69	133.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

