



THE TEXAS A&M UNIVERSITY SYSTEM
Office of Sponsored Research Services

November 14, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during September 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Director
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CREATE AN ONLINE DEVELOPMENT COURSE - ADVANCE PLANT AND SOIL
SCIENCES - 2012

SPONSOR: 0000827 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 0000504367

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
ELLIOT, JOHN F	151,000.00
TOTAL AWARD:	151,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	151,000.00	1
TOTAL FOR YEAR TO DATE	151,000.00	1
TOTAL FOR SAME PER. OF PREV FY	129,900.00	1
ESTIMATED AWARDS FOR YTD	233,500.00	3
% OF ESTIMATE REACHED	64.00	33.00
% UNDER ESTIMATE	36.00	67.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SPATIAL ANALYSIS SUPPORTING A STUDY OF RESIDENTIAL DEVELOPMENT
IN BALTIMORE COUNTY

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROJECT NUMBER: 0000406185

BEGINNING DATE: 01/01/11 ENDING DATE: 10/31/11

SCIENTIST	AMOUNT
NEWBURN, DAVID A	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP II
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504148

BEGINNING DATE: 04/05/10 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
NICHOLS, JOHN P	32,512.00
TOTAL AWARD:	32,512.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,512.00	2
TOTAL FOR YEAR TO DATE	47,512.00	2
TOTAL FOR SAME PER. OF PREV FY	185,943.00	3
ESTIMATED AWARDS FOR YTD	186,933.00	2
% OF ESTIMATE REACHED	25.00	100.00
% UNDER ESTIMATE	75.00	0.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	460,465.67	11
ESTIMATED AWARDS FOR YTD	361,447.13	8
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503941
BEGINNING DATE: 08/30/11 ENDING DATE: 02/28/13
SCIENTIST AMOUNT
KUNKEL, GARY R 137,700.00
TOTAL AWARD: 137,700.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	137,700.00	1
TOTAL FOR YEAR TO DATE	137,700.00	1
TOTAL FOR SAME PER. OF PREV FY	6,359,191.00	3
ESTIMATED AWARDS FOR YTD	6,359,191.00	3
% OF ESTIMATE REACHED	2.00	33.00
% UNDER ESTIMATE	98.00	67.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: TEST PROTOCOLS FOR DETERMINATION OF COMBUSTIBLE DUST DESIGNATION
SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000406385
BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/12
SCIENTIST AMOUNT
PARNELL JR, CALVIN B 10,000.00
MCGEE, RUSSELL O 10,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: OIL-COMTAMINATED SAMPLE COLLECTION IN LOUISIANA COASTAL AREA:
TOWARD AN OPTICAL SENSOR FOR QUICK DETECTION AND QUANTIFICATION

SPONSOR: 0005485 GULF OF MEXICO ALLIANCE
PROJECT NUMBER: 0000406389
BEGINNING DATE: 07/01/11 ENDING DATE: 11/30/11
SCIENTIST AMOUNT
GE, YUFENG 41,184.00
TOTAL AWARD: 41,184.00

TITLE OF RESEARCH: EVALUATION OF LOW VOLUME TSP SAMPLER FOR USE IN MEASURING AGRI-
CULTURE PM10 AND PM2.5

SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000406390
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
FAULKNER, WILLIAM B 20,000.00
TOTAL AWARD: 20,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	81,184.00	4
TOTAL FOR YEAR TO DATE	81,184.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	629,738.00	5
% OF ESTIMATE REACHED	12.00	80.00
% UNDER ESTIMATE	88.00	20.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION
PROJECT NUMBER: 0000406102
BEGINNING DATE: 08/01/10 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
SCHILLING, TIMOTHY T 33,500.00
TOTAL AWARD: 33,500.00

TITLE OF RESEARCH: ECPA SCIENTIFICE EXCHANGES SCHOLARSHIP FOR ECUADOR

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504364
BEGINNING DATE: 08/23/11 ENDING DATE: 06/18/12
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 30,004.70
TOTAL AWARD: 30,004.70

TITLE OF RESEARCH: USDA SCIENTIFIC EXCHANGES FOR KAZAKHSTAN

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504380
BEGINNING DATE: 07/26/11 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 62,196.00
TOTAL AWARD: 62,196.00

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM PAKISTAN COTTON
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000504384
 BEGINNING DATE: 08/25/11 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	90,266.00
TOTAL AWARD:	90,266.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	215,966.70	4
TOTAL FOR YEAR TO DATE	215,966.70	4
TOTAL FOR SAME PER. OF PREV FY	204,703.42	2
ESTIMATED AWARDS FOR YTD	204,703.42	2
% OF ESTIMATE REACHED	105.00	200.00
% OVER ESTIMATE	5.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMLASM

SPONSOR: 0004583 D'ARRIGO BROS. COMPANY

PROJECT NUMBER: 0000404659

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
GOULD, JEAN H	99,055.00
TOTAL AWARD:	99,055.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	99,055.00	1
TOTAL FOR YEAR TO DATE	99,055.00	1
TOTAL FOR SAME PER. OF PREV FY	49,428.00	1
ESTIMATED AWARDS FOR YTD	49,428.00	1
% OF ESTIMATE REACHED	200.00	100.00
% OVER ESTIMATE	100.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPACT OF RED IMPROTED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD
SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATER'S PRAIRIE

SPONSOR: 0005952 SOCIETY OF TYMPANUCHUS CUPIDO PINNATUS, LTD

PROJECT NUMBER: 0000406258

BEGINNING DATE: 03/31/11 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
DREES, BASTIAAN M	74,413.00
TOTAL AWARD:	74,413.00

TITLE OF RESEARCH: COMPLETTION OF ACTIVITIES TO HELP EVALUATE RED IMPORTED FIRE ANT
IMPORTED FIRE ANT RIFA) TREATMENT PROGRAMS BY THE COACHELLA

SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

PROJECT NUMBER: 0000406384

BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
DREES, BASTIAAN M	28,900.00
TOTAL AWARD:	28,900.00

TITLE OF RESEARCH: IMPACTS OF PRESCRIBED FIRE ON BEETLE DIVERSITY IN WILDERNESS
STANDS OF LONGLEAF AND LOBLOLLY PINE AND THE IMPLICATIONS ON

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000504368

BEGINNING DATE: 09/01/11 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
OSWALD, JOHN D	10,000.00
TOTAL AWARD:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	113,313.00	3
TOTAL FOR YEAR TO DATE	113,313.00	3
TOTAL FOR SAME PER. OF PREV FY	183,030.00	2
ESTIMATED AWARDS FOR YTD	183,030.00	2
% OF ESTIMATE REACHED	61.00	150.00
% UNDER ESTIMATE	39.00	50.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	287,500.00	1
ESTIMATED AWARDS FOR YTD	287,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: DEVELOPING REGIONAL PARTNERSHIPS FOR THE GULF COAST PRAIRIE
LANDSCAPE CONSERVATION COOPERATIVE

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000504376

BEGINNING DATE: 09/21/11 ENDING DATE: 12/30/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	190,000.00
SNELGROVE, ROBERT T	190,000.00

WILKINS, ROBERT N	10,000.00
SNELGROVE, ROBERT T	10,000.00
TOTAL AWARD:	400,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	400,000.00	4
TOTAL FOR YEAR TO DATE	400,000.00	4
TOTAL FOR SAME PER. OF PREV FY	139,150.00	2
ESTIMATED AWARDS FOR YTD	139,150.00	2
% OF ESTIMATE REACHED	287.00	200.00
% OVER ESTIMATE	187.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL
 DISEASE DEFENSE
 SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
 PROJECT NUMBER: 0000504168
 BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/13
 SCIENTIST AMOUNT
 BECKHAM, TAMMY R 1,374,022.00
 TOTAL AWARD: 1,374,022.00

TITLE OF RESEARCH: DEVELOPMENT & IMPLEMENTATION OF A LABORATORY INFORMATION
 MANAGEMENT SYSTEM (LIMS) & BIO-SURVEILLANCE PROGRAM FOR FOOT-AND
 SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
 PROJECT NUMBER: 0000504375
 BEGINNING DATE: 09/26/11 ENDING DATE: 01/31/13
 SCIENTIST AMOUNT
 BECKHAM, TAMMY R 857,908.00
 TOTAL AWARD: 857,908.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,231,930.00	2
TOTAL FOR YEAR TO DATE	2,231,930.00	2
TOTAL FOR SAME PER. OF PREV FY	399,309.00	2
ESTIMATED AWARDS FOR YTD	399,309.00	2
% OF ESTIMATE REACHED	558.00	100.00
% OVER ESTIMATE	458.00	0.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	79,651.83	2
ESTIMATED AWARDS FOR YTD	79,651.83	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: GENETIC AND CHEMICAL INTERVENTION IF ROS SIGNALING PATHWAYS
 AFFECTING DEVELOPMENT AND PATHOGENCITY OF SCLEROTINIA

SPONSOR: 0001488 BI-LATERAL AGRICULTURAL RESEARCH & DEVELOPMENT FUND

PROJECT NUMBER: 0000406382

BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/14

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	47,000.00
TOTAL AWARD:	47,000.00

TITLE OF RESEARCH: CHEMICAL CONTROL OF SORGHUM ANTHRACNOSE AND GRAIN MOLD

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504369

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/16

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	23,000.00
TOTAL AWARD:	23,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,000.00	2
TOTAL FOR YEAR TO DATE	70,000.00	2
TOTAL FOR SAME PER. OF PREV FY	104,175.00	1
ESTIMATED AWARDS FOR YTD	106,891.00	1
% OF ESTIMATE REACHED	65.00	200.00
% UNDER ESTIMATE	35.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	52,958.50	1
ESTIMATED AWARDS FOR YTD	41,836.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EXPLORING OUTCOMES RELATED TO NPS ATBI/BIOBLITZ PARTICIPATION
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000504358
BEGINNING DATE: 08/26/11 ENDING DATE: 01/31/13
SCIENTIST AMOUNT
KYLE, GERARD T 24,952.00
TOTAL AWARD: 24,952.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,952.00	1
TOTAL FOR YEAR TO DATE	24,952.00	1
TOTAL FOR SAME PER. OF PREV FY	44,625.00	3
ESTIMATED AWARDS FOR YTD	40,000.00	1
% OF ESTIMATE REACHED	62.00	100.00
% UNDER ESTIMATE	38.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: CHARACTERIZE, EVALUATE & ENHANCE COTTON GERMPLASM & ENLARGE,
IMPROVE AND MAINTAIN GERMPLASM DATABASES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503806
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
SMITH, C W 15,000.00
TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: POLYPLOID GENOMICS OF PERENNIAL WARM-SEASON GRASSES FOR THE
SOUTHERN UNITED STATES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504222
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
JESSUP, RUSSELL W 14,300.00
TOTAL AWARD: 14,300.00

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS A&M UNIVERSITY -
 COLLEGE STATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504233

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	38,707.00
TOTAL AWARD:	38,707.00

TITLE OF RESEARCH: ENHANCING RESISTANCE TO CEREAL RUSTS IN GREAT PLAINS HARD WINTER
 WHEATS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504361

BEGINNING DATE: 08/01/11 ENDING DATE: 07/31/16

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	17,500.00
TOTAL AWARD:	17,500.00

TITLE OF RESEARCH: OAT SNP DEVELOPMENT AND IDENTIFICATION OF LOCI AFFECTING KEY
 TRAITS IN NORTH AMERICAN OAT GERMPLASM USING ASSOCIATION GENETICS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504370

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	18,000.00
TOTAL AWARD:	18,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	103,507.00	5
TOTAL FOR YEAR TO DATE	103,507.00	5
TOTAL FOR SAME PER. OF PREV FY	658,522.00	6
ESTIMATED AWARDS FOR YTD	254,140.00	4
% OF ESTIMATE REACHED	40.00	125.00
% UNDER ESTIMATE	60.00	25.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER CONSERVATION TECHNOLOGIES & MANAGEMENT PRACTICES IN THE
OGALLALA AQUIFER REGION - TAMU

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504027

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
WILKINS, ROBERT N	464,450.00
TOTAL AWARD:	464,450.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	464,450.00	1
TOTAL FOR YEAR TO DATE	464,450.00	1
TOTAL FOR SAME PER. OF PREV FY	604,135.00	1
ESTIMATED AWARDS FOR YTD	712,034.00	3
% OF ESTIMATE REACHED	65.00	33.00
% UNDER ESTIMATE	35.00	67.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	73,250.00	1
ESTIMATED AWARDS FOR YTD	73,250.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MACAWS OF THE PERUVIAN AMAZON
SPONSOR: 0004999 EARTHWATCH
PROJECT NUMBER: 0000406383
BEGINNING DATE: 09/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
BRIGHTSMITH, DONALD 4,000.00
TOTAL AWARD: 4,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	4,000.00	1
TOTAL FOR SAME PER. OF PREV FY	145,869.00	3
ESTIMATED AWARDS FOR YTD	244,791.67	5
% OF ESTIMATE REACHED	1.00	20.00
% UNDER ESTIMATE	99.00	80.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: DEVELOPING NUCLEAR TRANSFER (NT) AND IN VITRO EMBRYO CULTURE
METHODS THAT INCREASE THE PRODUCTION OF NT BLASTOCYSTS FROM A
SPONSOR: 0006052 JACK WAGGONER
PROJECT NUMBER: 0000406387
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/14
SCIENTIST AMOUNT
HINRICHS, KATRIN 63,000.00
TOTAL AWARD: 63,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,000.00	1
TOTAL FOR YEAR TO DATE	63,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	260,772.00	1
% OF ESTIMATE REACHED	24.00	100.00
% UNDER ESTIMATE	76.00	0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	86,922.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: BLM WY GENETIC ANALYSIS OF WILD HORSE AND BURRO HAIR SAMPLES
(CESU)

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT

PROJECT NUMBER: 0000504005

BEGINNING DATE: 09/06/11 ENDING DATE: 06/30/14

SCIENTIST AMOUNT

COTHRAN, ERNEST G 90,000.00

TOTAL AWARD: 90,000.00

TITLE OF RESEARCH: PAKISTAN DISTANCE EDUCATION FOR SPS

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504373

BEGINNING DATE: 08/15/11 ENDING DATE: 12/31/14

SCIENTIST AMOUNT

KORICH, JODI A 1,037,476.00

TOTAL AWARD: 1,037,476.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,127,476.00	2
TOTAL FOR YEAR TO DATE	1,127,476.00	2
TOTAL FOR SAME PER. OF PREV FY	139,930.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF A PARTS COLLECTION SURVEY FOR WHITE
-WINGED DOVES (ZENADIA ASIATICA) IN THE SOUTHWESTERN UNITED

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406288

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

COLLIER, BRET A 19,982.00

TOTAL AWARD: 19,982.00

TITLE OF RESEARCH: USING ¹³C AND ¹⁵N STABLE ISOTOPES TO DETERMINE DIFFERENCES AND
SIMILARITIES IN C AND N SOURCES IN THE DIET OF CAPTIVE-REARED AND

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000504357

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/13

SCIENTIST AMOUNT

MORA-ZACARIAS, MIGUE 52,000.00

TOTAL AWARD: 52,000.00

TITLE OF RESEARCH: DEVELOP FRESHWATER FLOW RECOMMENDATIONS TO MITIGATE EFFECTS OF
 CLIMATE CHANGE TO ESTUARINE HABITATS

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000504359

BEGINNING DATE: 08/30/11 ENDING DATE: 10/30/13

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	76,375.00
TOTAL AWARD:	76,375.00

TITLE OF RESEARCH: GOLDEN ALGAE CONTROL: EFFICACY OF COVE MANIPULATION

SPONSOR: 0002333 UNITED STATES ARMY CORP OF ENGINEERS

PROJECT NUMBER: 0000504383

BEGINNING DATE: 09/01/11 ENDING DATE: 09/05/12

SCIENTIST	AMOUNT
ROELKE, DANIEL L	300,000.00
TOTAL AWARD:	300,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	448,357.00	4
TOTAL FOR YEAR TO DATE	448,357.00	4
TOTAL FOR SAME PER. OF PREV FY	159,661.00	1
ESTIMATED AWARDS FOR YTD	22,000.00	2
% OF ESTIMATE REACHED	2,037.00	200.00
% OVER ESTIMATE	1,937.00	100.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS AGRILIFE RESEARCH AT
AMARILLO

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504231

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
RUDD, JACKIE C	31,707.00
TOTAL AWARD:	31,707.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,707.00	1
TOTAL FOR YEAR TO DATE	31,707.00	1
TOTAL FOR SAME PER. OF PREV FY	101,757.00	3
ESTIMATED AWARDS FOR YTD	101,757.00	3
% OF ESTIMATE REACHED	31.00	33.00
% UNDER ESTIMATE	69.00	67.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL
VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000406113

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
FOSTER, JAMIE L	10,966.50
TOTAL AWARD:	10,966.50

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,966.50	1
TOTAL FOR YEAR TO DATE	10,966.50	1
TOTAL FOR SAME PER. OF PREV FY	76,366.50	3
ESTIMATED AWARDS FOR YTD	76,366.50	3
% OF ESTIMATE REACHED	14.00	33.00
% UNDER ESTIMATE	86.00	67.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	21,054.50	2
ESTIMATED AWARDS FOR YTD	21,054.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED IRRIGATION SCHEDULING FOR FRESHWATER
 CONSERVATION IN PECAN FIELDS OF EL PASO, TEXAS

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION

PROJECT NUMBER: 0000504365

BEGINNING DATE: 08/29/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
GANJEGUNTE KESH, KES	64,744.00
TOTAL AWARD:	64,744.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,744.00	1
TOTAL FOR YEAR TO DATE	64,744.00	1
TOTAL FOR SAME PER. OF PREV FY	4,937.45	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DISCOVERING DROUGHT TOLERANCE GENES AND TRAITS FOR SILAGE CORN
 BREEDING

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 0000406391

BEGINNING DATE: 08/19/11 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
XU, WENWEI	248,607.00
TOTAL AWARD:	248,607.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	248,607.00	1
TOTAL FOR YEAR TO DATE	248,607.00	1
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	248.00	100.00
% OVER ESTIMATE	148.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000406113

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
EVERS, GERALD W	10,966.50
NELSON, LLOYD R	10,966.50
TOTAL AWARD:	21,933.00

TITLE OF RESEARCH: INFLUENCE OF TEMPERAMENT, TRANSPORTATION & DISEASE CHALLENGE ON THE PRODUCTIVITY & OVERALL WELL-BEIN OF YEARLING CATTLE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504105

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
RANDEL, RONALD D	35,000.00
TOTAL AWARD:	35,000.00

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRIALS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504362

BEGINNING DATE: 07/01/11 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
STEDDOM, KARL C	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRIALS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504363

BEGINNING DATE: 07/01/11 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
PEMBERTON, BOBBIE J	6,500.00
TOTAL AWARD:	6,500.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,433.00	5
TOTAL FOR YEAR TO DATE	72,433.00	5
TOTAL FOR SAME PER. OF PREV FY	36,933.00	3
ESTIMATED AWARDS FOR YTD	6,000.00	1
% OF ESTIMATE REACHED	1,207.00	500.00
% OVER ESTIMATE	1,107.00	400.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000406113

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

MUIR, JAMES P 10,966.50

TOTAL AWARD: 10,966.50

TITLE OF RESEARCH: ATASCOSA RIVER USE ATTAINABILITY ANALYSIS COMMUNICATIONS SUPPORT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 0000406386
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
BERAN, LARRY J	15,000.00
TOTAL AWARD:	15,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,966.50	2
TOTAL FOR YEAR TO DATE	25,966.50	2
TOTAL FOR SAME PER. OF PREV FY	384,193.50	3
ESTIMATED AWARDS FOR YTD	200,000.00	4
% OF ESTIMATE REACHED	12.00	50.00
% UNDER ESTIMATE	88.00	50.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,175,820.00	7
ESTIMATED AWARDS FOR YTD	385,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	3,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	109,428.00	2
ESTIMATED AWARDS FOR YTD	15,350.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MANAGEMENT OF POTATO PSYLLID & ZEBRA CHIP DISEASE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504366

BEGINNING DATE: 09/06/11 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
HENNE, DONALD C	18,915.00
TOTAL AWARD:	18,915.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,915.00	1
TOTAL FOR YEAR TO DATE	18,915.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

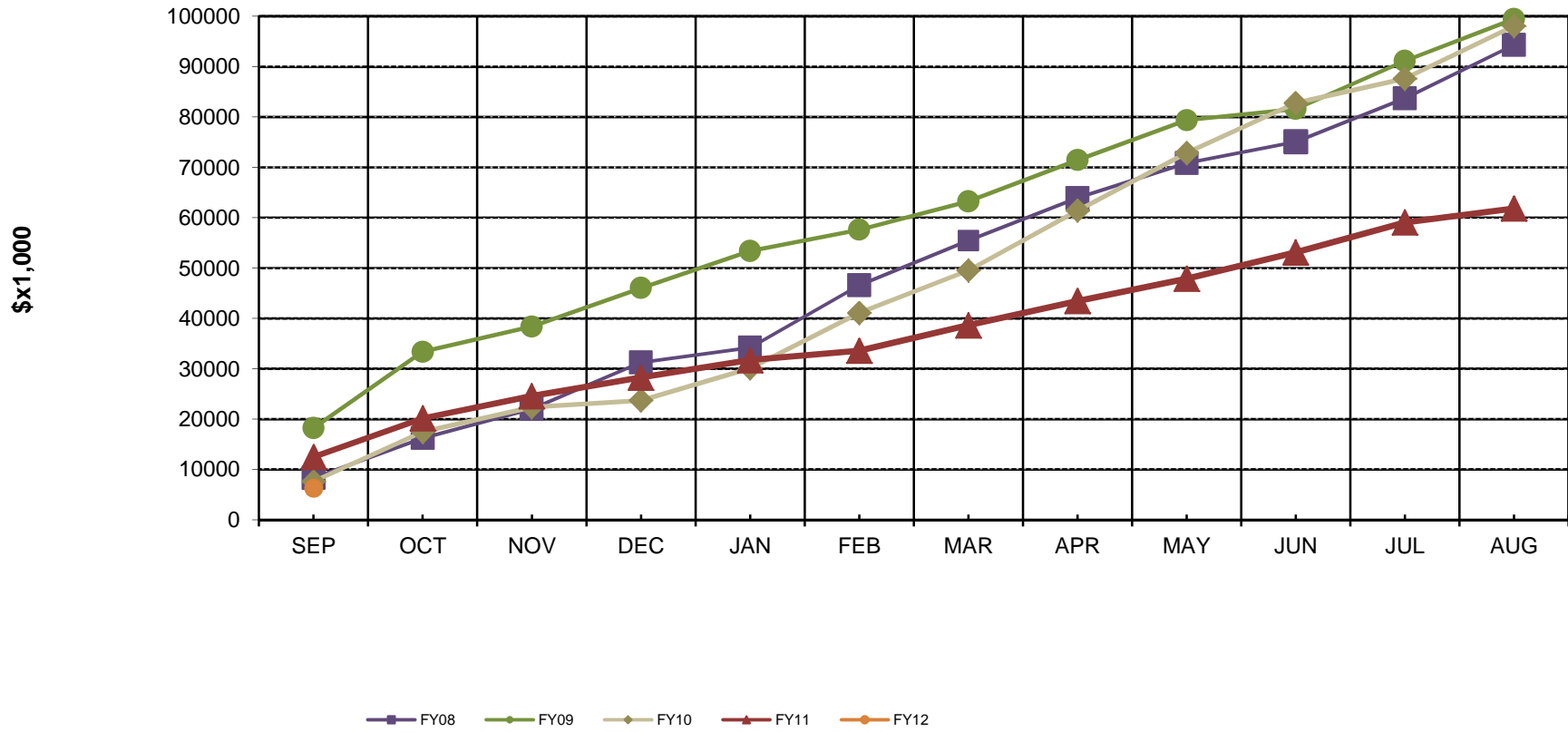
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,256,741.70	51
TOTAL FOR YEAR TO DATE	6,256,741.70	51
TOTAL FOR SAME PER. OF PREV FY	12,480,078.47	74
ESTIMATED AWARDS FOR YTD	12,419,499.05	92
% OF ESTIMATE REACHED	50.00	55.00
% UNDER ESTIMATE	50.00	45.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	151,000.00	1	151,000.00	1	233,500.00	3	129,900.00	1	64.00
ANIMAL SCIENCE	47,512.00	2	47,512.00	2	186,933.00	2	185,943.00	3	25.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	361,447.13	8	460,465.67	11	0.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	137,700.00	1	137,700.00	1	6,359,191.00	3	6,359,191.00	3	2.00
BORLAUG INSTITUTE FOR INT'	81,184.00	4	81,184.00	4	629,738.00	5	0.00	0	12.00
COLLEGE OF AGRICULTURE - D	215,966.70	4	215,966.70	4	204,703.42	2	204,703.42	2	105.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	99,055.00	1	99,055.00	1	49,428.00	1	49,428.00	1	200.00
GENOMICS & BIOINFORMATICS	113,313.00	3	113,313.00	3	183,030.00	2	183,030.00	2	61.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	287,500.00	1	287,500.00	1	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	400,000.00	4	400,000.00	4	139,150.00	2	139,150.00	2	287.00
INSTITUTE-COUNTERMEASURES	0.00	0	0.00	0	30,000.00	1	30,000.00	1	0.00
NUTRITION AND FOOD SCIENCE	2,231,930.00	2	2,231,930.00	2	399,309.00	2	399,309.00	2	558.00
OFFICE OF THE STATE CHEMIS	0.00	0	0.00	0	79,651.83	2	79,651.83	2	0.00
PLANT PATHOLOGY & MICROBIO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	70,000.00	2	70,000.00	2	106,891.00	1	104,175.00	1	65.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	41,836.00	3	52,958.50	1	0.00
SOIL & CROP SCIENCES	24,952.00	1	24,952.00	1	40,000.00	1	44,625.00	3	62.00
TAMU INSTITUTE FOR GENOMIC	103,507.00	5	103,507.00	5	254,140.00	4	658,522.00	6	40.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	464,450.00	1	464,450.00	1	712,034.00	3	604,135.00	1	65.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	0.00	0	0.00	0	73,250.00	1	73,250.00	1	0.00
VET - PHYSIOLOGY & PHARMAC	4,000.00	1	4,000.00	1	244,791.67	5	145,869.00	3	1.00
VET - SMALL ANIMAL MED & S	63,000.00	1	63,000.00	1	260,772.00	1	0.00	0	24.00
VETERINARY INTEGRATIVE BIO	0.00	0	0.00	0	0.00	0	86,922.00	1	0.00
WILDLIFE & FISHERIES SCIEN	1,127,476.00	2	1,127,476.00	2	0.00	0	139,930.00	1	0.00
	448,357.00	4	448,357.00	4	22,000.00	2	159,661.00	1	100.00
SUBTOTAL	5,783,402.70	39	5,783,402.70	39	11,300,296.05	60	10,479,463.42	50	51.00
AMARILLO	31,707.00	1	31,707.00	1	101,757.00	3	101,757.00	3	31.00
BEAUMONT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CORPUS CHRISTI	10,966.50	1	10,966.50	1	76,366.50	3	76,366.50	3	14.00
DALLAS	0.00	0	0.00	0	21,054.50	2	21,054.50	2	0.00
EL PASO	64,744.00	1	64,744.00	1	0.00	0	4,937.45	0	0.00
LUBBOCK	248,607.00	1	248,607.00	1	100,000.00	1	100,000.00	1	248.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	72,433.00	5	72,433.00	5	6,000.00	1	36,933.00	3	100.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	0.00	0	184,591.67	11	0.00	0	0.00
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00
STEPHENSVILLE	25,966.50	2	25,966.50	2	200,000.00	4	384,193.50	3	12.00
TEMPLE	0.00	0	0.00	0	385,000.00	2	1,175,820.00	7	0.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru September 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
UVALDE	0.00	0	0.00	0	3,500.00	1	0.00	0	0.00
VERNON	0.00	0	0.00	0	15,350.00	1	109,428.00	2	0.00
WESLACO	18,915.00	1	18,915.00	1	0.00	0	0.00	0	0.00
SUBTOTAL	473,339.00	12	473,339.00	12	1,119,203.00	32	2,000,615.05	24	42.00
GRAND TOTAL	6,256,741.70	51	6,256,741.70	51	12,419,499.05	92	12,480,078.47	74	50.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	11,392.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: 2011 IR-4 LIAISON
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 5201100000
BEGINNING DATE: 07/01/11 ENDING DATE: 07/31/12
SCIENTIST AMOUNT
MATOCHA, MARK A 2,000.00
TOTAL AWARD: 2,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CSREES REPORTING WEB CONFERENCE SERIES
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 6251100000
BEGINNING DATE: 01/01/11 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
CUMMINGS, SCOTT R 5,000.00
TOTAL AWARD: 5,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TAX PRACTITIONER WORKSHOPS PROGRAM AND CONTINUING EDUCATION IN
 EXTENSION AGRICULTURAL ECONOMICS
 SPONSOR: 0003063 TEXAS EDUCATION EXTENSION FOUNDATION
 PROJECT NUMBER: 4221700000
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
HAYENGA, WAYNE A	178,200.00
TOTAL AWARD:	178,200.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	178,200.00	1
TOTAL FOR YEAR TO DATE	178,200.00	1
TOTAL FOR SAME PER. OF PREV FY	21,000.00	1
ESTIMATED AWARDS FOR YTD	21,000.00	1
% OF ESTIMATE REACHED	848.00	100.00
% OVER ESTIMATE	748.00	0.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	37,800.00	2
ESTIMATED AWARDS FOR YTD	37,800.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	57,321.00	1
ESTIMATED AWARDS FOR YTD	57,321.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CUIF-URBAN FORESTRY SOUTH - URBAN FORESTRY ONLINE LEARNING
 MODULES AND CFEGROUP.ORG AND WEBSITE

SPONSOR: 0004596 USDA FOREST SERVICE SOUTHERN RESEARCH STATION

PROJECT NUMBER: 5321200000

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
TAYLOR, ERIC L	20,000.00
TOTAL AWARD:	20,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SURVEY OF THE RED PALM WEEVIL RHYNCHOPHORUS FERRUGINEUS IN THE
 LOWER RIO GRANDE VALLEY

SPONSOR: 0002427 PLANT PROTECTION QUARANTINCE

PROJECT NUMBER: 5331200000

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	19,998.00
TOTAL AWARD:	19,998.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,998.00	1
TOTAL FOR YEAR TO DATE	19,998.00	1
TOTAL FOR SAME PER. OF PREV FY	27,784.78	2
ESTIMATED AWARDS FOR YTD	27,784.78	2
% OF ESTIMATE REACHED	71.00	50.00
% UNDER ESTIMATE	29.00	50.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,000.00	1
ESTIMATED AWARDS FOR YTD	4,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: FACILITATING ECOSYSTEM MANAGEMENT ON PRIVATE LANDS SOUTH CENTRAL
 LOUISIANA

SPONSOR: 0004596 USDA FOREST SERVICE SOUTHERN RESEARCH STATION

PROJECT NUMBER: 5491200000

BEGINNING DATE: 08/26/11 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	24,999.00
TOTAL AWARD:	24,999.00

TITLE OF RESEARCH: DEVLEOPING A PILOT ECOSYSTEM MARKET IN EASTERN NORTH CAROLINA IN
 SUPPORT OF US MARINE CORPS-MARINE CORPS AT CAMP LEGEUNE

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 5491300000

BEGINNING DATE: 09/01/11 ENDING DATE: 03/01/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	174,458.00
TOTAL AWARD:	174,458.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	199,457.00	2
TOTAL FOR YEAR TO DATE	199,457.00	2
TOTAL FOR SAME PER. OF PREV FY	12,500.00	1
ESTIMATED AWARDS FOR YTD	12,500.00	1
% OF ESTIMATE REACHED	1,595.00	200.00
% OVER ESTIMATE	1,495.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: IMPLEMENTING TOTAL MAXIMUM DAILY LOADS FOR BACTERIA IN DICKINSON
 BAYOU AND THREE TIDAL TRIBUTARIES

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 4469500000

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
JACOB, JOHN S	45,044.00
TOTAL AWARD:	45,044.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,044.00	1
TOTAL FOR YEAR TO DATE	45,044.00	1
TOTAL FOR SAME PER. OF PREV FY	85,700.00	2
ESTIMATED AWARDS FOR YTD	85,700.00	2
% OF ESTIMATE REACHED	52.00	50.00
% UNDER ESTIMATE	48.00	50.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 3
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 5511100000
BEGINNING DATE: 08/11/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	15,000.00
TOTAL AWARD:	15,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: SUSTAINABILITY OF THE ARROYO COLORADO WATERSHED PARTNERSHIP AND
CONTINUED IMPLEMENTATION OF THE ARROYO COLORADO WATERSHED
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 5281200000
BEGINNING DATE: 08/26/11 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
HARRIS, BILLY L	288,592.00
TOTAL AWARD:	288,592.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	288,592.00	1
TOTAL FOR YEAR TO DATE	288,592.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	168,553.12	1
ESTIMATED AWARDS FOR YTD	168,553.12	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 5761100000
BEGINNING DATE: 07/01/11 ENDING DATE: 07/31/12
SCIENTIST AMOUNT
NIU, GENHUA 6,500.00
TOTAL AWARD: 6,500.00

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,500.00	1
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 21ST CCLC ADDITIONAL AFTERSCHOOL PROGRAMMING
SPONSOR: 0005895 DEL VALLE ISD
PROJECT NUMBER: 4803200000
BEGINNING DATE: 09/06/11 ENDING DATE: 05/16/12

SCIENTIST	AMOUNT
RICHTER, ROBERT E	41,762.00
TOTAL AWARD:	41,762.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	41,762.00	1
TOTAL FOR YEAR TO DATE	41,762.00	1
TOTAL FOR SAME PER. OF PREV FY	27,427.00	4
ESTIMATED AWARDS FOR YTD	27,427.00	4
% OF ESTIMATE REACHED	152.00	25.00
% OVER ESTIMATE	52.00	75.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED AWARDS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	821,553.00	12
TOTAL FOR YEAR TO DATE	821,553.00	12
TOTAL FOR SAME PER. OF PREV FY	510,477.90	18
ESTIMATED AWARDS FOR YTD	508,085.90	26
% OF ESTIMATE REACHED	161.00	46.00
% OVER ESTIMATE	61.00	54.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	11,392.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	2,000.00	1	2,000.00	1	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION &	5,000.00	1	5,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	178,200.00	1	178,200.00	1	21,000.00	1	21,000.00	1	848.00
ANIMAL SCIENCE	0.00	0	0.00	0	37,800.00	2	37,800.00	2	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	57,321.00	1	57,321.00	1	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	20,000.00	1	20,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	19,998.00	1	19,998.00	1	27,784.78	2	27,784.78	2	71.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	0.00	0	4,000.00	1	4,000.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	199,457.00	2	199,457.00	2	12,500.00	1	12,500.00	1	100.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	45,044.00	1	45,044.00	1	85,700.00	2	85,700.00	2	52.00
SOIL AND CROP SCIENCES	15,000.00	1	15,000.00	1	0.00	0	0.00	0	0.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	288,592.00	1	288,592.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
4-H PROGRAMS	0.00	0	0.00	0	168,553.12	1	168,553.12	1	0.00
SUBTOTAL	773,291.00	10	773,291.00	10	422,658.90	15	431,050.90	13	182.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	6,500.00	1	6,500.00	1	0.00	0	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	41,762.00	1	41,762.00	1	27,427.00	4	27,427.00	4	152.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	0.00	0	52,000.00	1	52,000.00	1	0.00
SUBTOTAL	48,262.00	2	48,262.00	2	85,427.00	11	79,427.00	5	56.00
GRAND TOTAL	821,553.00	12	821,553.00	12	508,085.90	26	510,477.90	18	161.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

