



## THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

December 7, 2011

### MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during November 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Director  
The Office of Sponsored Research Services

cc: Brett Cornwell  
Dr. Bill Dugas  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson



DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	180,227.00	2
TOTAL FOR SAME PER. OF PREV FY	129,900.00	1
ESTIMATED AWARDS FOR YTD	233,500.00	3
% OF ESTIMATE REACHED	77.00	66.00
% UNDER ESTIMATE	23.00	34.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PROMOTE INTERNATIONAL AGRIBUSINESS INFORMATION EXCHANGE ACROSS  
THE FOOD AND FIBER SYSTEMS THROUGH THE ANNUAL IAMA WORLD CONGRESS

SPONSOR: 0002115 INTERNATIONAL FOOD & AGRIBUSINESS MANAGEMENT ASSOCIATION

PROJECT NUMBER: 0000008644

BEGINNING DATE: 09/01/11           ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
NICHOLS, JOHN P	113,598.00
TOTAL AWARD:	113,598.00

TITLE OF RESEARCH: US GRAIN AND SOYBEAN EXPORTS TO MEXICO BY FINAL DESTINATION

SPONSOR: 0000974 USDA - AGRICULTURE MARKETING SERVICE

PROJECT NUMBER: 0000504407

BEGINNING DATE: 10/01/11           ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: US MARKET STUDY AND MARKET ENTRY STRATEGY FOR NAMIBIAN DEVIL'S  
CLAW

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504409

BEGINNING DATE: 10/26/11           ENDING DATE: 07/13/12

SCIENTIST	AMOUNT
SALIN, VICTORIA S	45,041.00
TOTAL AWARD:	45,041.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	183,639.00	3
TOTAL FOR YEAR TO DATE	234,764.00	7
TOTAL FOR SAME PER. OF PREV FY	572,779.00	13
ESTIMATED AWARDS FOR YTD	612,204.00	5
% OF ESTIMATE REACHED	38.00	140.00
% UNDER ESTIMATE	62.00	40.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	852,057.21	20
ESTIMATED AWARDS FOR YTD	989,843.70	17
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TREATMENT OF PIERCE'S DISEASE WITH PHAGE

SPONSOR: 0005755 OTSUKA PHAMACEUTICAL CO., LTD

PROJECT NUMBER: 0000406039

BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/13

SCIENTIST      AMOUNT

YOUNG, RYLAND F      43,518.00

TOTAL AWARD:      43,518.00

TITLE OF RESEARCH: SYSTEMS LEVEL REGULATION OF RHYTHMIC GROWTH RATE AND BIOMASS  
ACCUMULATION IN GRASSES

SPONSOR: 0002707 UNIVERSITY OF CALIFORNIA AT SAN DIEGO

PROJECT NUMBER: 0000504416

BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12

SCIENTIST      AMOUNT

MULLET, JOHN E      332,132.00

TOTAL AWARD:      332,132.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	375,650.00	2
TOTAL FOR YEAR TO DATE	513,350.00	3
TOTAL FOR SAME PER. OF PREV FY	6,688,811.41	5
ESTIMATED AWARDS FOR YTD	6,688,811.41	5
% OF ESTIMATE REACHED	7.00	60.00
% UNDER ESTIMATE	93.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	92,245.00	5
TOTAL FOR SAME PER. OF PREV FY	815,787.00	10
ESTIMATED AWARDS FOR YTD	1,264,267.00	12
% OF ESTIMATE REACHED	7.00	41.00
% UNDER ESTIMATE	93.00	59.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: FOOD SAFETY AND INSPECTION PROCEDURES  
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE  
 PROJECT NUMBER: 0000504414  
 BEGINNING DATE: 06/21/09      ENDING DATE: 06/20/14

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	49,292.00
MCWHORTER, GEORGE M	166,758.00
TOTAL AWARD:	216,050.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	216,050.00	2
TOTAL FOR YEAR TO DATE	13,905,217.70	14
TOTAL FOR SAME PER. OF PREV FY	3,349,993.57	11
ESTIMATED AWARDS FOR YTD	3,349,993.57	11
% OF ESTIMATE REACHED	415.00	127.00
% OVER ESTIMATE	315.00	27.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	16,605.32	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,420.00	2
ESTIMATED AWARDS FOR YTD	222,420.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: EVALUATING FUNCTIONAL DIVERSITY IN AN ORGANIC INTERCROPPING SYSTEM

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 0000504408

BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
FRANCO JR, JOSE G	5,000.00
TOTAL AWARD:	5,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	173,481.00	4
TOTAL FOR SAME PER. OF PREV FY	290,933.00	5
ESTIMATED AWARDS FOR YTD	389,789.00	5
% OF ESTIMATE REACHED	44.00	80.00
% UNDER ESTIMATE	56.00	20.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,313.00	3
TOTAL FOR SAME PER. OF PREV FY	298,935.00	5
ESTIMATED AWARDS FOR YTD	298,935.00	5
% OF ESTIMATE REACHED	37.00	60.00
% UNDER ESTIMATE	63.00	40.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: A SOCIAL MEDIA GUIDE FOR FLORAL RETAILER AND WHOLESALERS  
SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT  
PROJECT NUMBER: 0000406407  
BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
HALL JR, CHARLES R	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST  
SPONSOR: 0001255 COLORADO STATE UNIVERSITY  
PROJECT NUMBER: 0000504296  
BEGINNING DATE: 08/15/10      ENDING DATE: 08/14/12

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	60,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: EVALUATING FUNCTIONAL DIVERSITY IN AN ORGANIC INTERCROPPING SYSTEM  
SPONSOR: 0000945 UNIVERSITY OF GEORGIA  
PROJECT NUMBER: 0000504408  
BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
VOLDER, ASTRID	5,000.00
TOTAL AWARD:	5,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,000.00	3
TOTAL FOR YEAR TO DATE	85,000.00	3
TOTAL FOR SAME PER. OF PREV FY	287,500.00	1
ESTIMATED AWARDS FOR YTD	287,500.00	1
% OF ESTIMATE REACHED	29.00	300.00
% UNDER ESTIMATE	71.00	200.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	529,999.00	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: STUDY OF THE POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION ON  
SELECTED BIRDS WITH AN EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405559

BEGINNING DATE: 08/28/08                      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	138,109.00
TOTAL AWARD:	138,109.00

TITLE OF RESEARCH: DEVELOPING PREDICTIVE MODELS FOR THE OCCURENCE OF RARE AND  
THREATENED MUSSELS SPECIES IN TEXAS-PHASE I

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000406415

BEGINNING DATE: 09/01/11                      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	199,649.26
RANDKLEV, CHARLES R	199,649.26
TOTAL AWARD:	399,298.52

TITLE OF RESEARCH: TEXAS CONSERVATION PLAN FOR THE DUNES SAGEBRUSH LIZARD  
(SCELOPORUS ARENICOLUS) TCP

SPONSOR: 0001453 COMPTROLLER OF PUBLIC ACCOUNTS

PROJECT NUMBER: 0000406421

BEGINNING DATE: 11/01/11                      ENDING DATE: 08/31/15

SCIENTIST	AMOUNT
WILKINS, ROBERT N	519,578.00
TOTAL AWARD:	519,578.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,056,985.52	4
TOTAL FOR YEAR TO DATE	1,593,790.52	12
TOTAL FOR SAME PER. OF PREV FY	743,781.00	8
ESTIMATED AWARDS FOR YTD	743,781.00	8
% OF ESTIMATE REACHED	214.00	150.00
% OVER ESTIMATE	114.00	50.00



DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: USE OF GENETIC & GENOMIC TOOLS IN SORGHUM TO ENHANCE OUR UNDER-  
STANDING OF DEVELOPMENTAL PROCESSES LIMITED YIELD IN GRASS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504056

BEGINNING DATE: 09/13/09                      ENDING DATE: 09/12/12

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	15,000.00
TOTAL AWARD:	15,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	160,000.00	3
ESTIMATED AWARDS FOR YTD	160,000.00	3
% OF ESTIMATE REACHED	9.00	33.00
% UNDER ESTIMATE	91.00	67.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: PRODUCTION AND CHARACTERIZATION OF NOVEL REAGENTS FOR THE DEVE-  
LOPMENT OF DIAGNOSTIC TECHNOLOGIES FOR RIFT VALLEY FEVER

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504412

BEGINNING DATE: 09/29/11                      ENDING DATE: 11/28/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	475,555.00
TOTAL AWARD:	475,555.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	475,555.00	1
TOTAL FOR YEAR TO DATE	3,270,960.50	5
TOTAL FOR SAME PER. OF PREV FY	399,309.00	2
ESTIMATED AWARDS FOR YTD	399,309.00	2
% OF ESTIMATE REACHED	819.00	250.00
% OVER ESTIMATE	719.00	150.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DIETARY PECAN NUTS FOR METABOLIC AND HEART HEALTH

SPONSOR: 0002956 TEXAS PECAN GROWERS ASSOCIATION

PROJECT NUMBER: 0000406420

BEGINNING DATE: 10/01/11                      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
MORGAN, CAURNEL	2,500.00
TOTAL AWARD:	2,500.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	79,651.83	2
ESTIMATED AWARDS FOR YTD	79,651.83	2
% OF ESTIMATE REACHED	3.00	50.00
% UNDER ESTIMATE	97.00	50.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE & GMP COMPLIANCE PROGRAM  
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION  
PROJECT NUMBER: 0000503871  
BEGINNING DATE: 09/30/08      ENDING DATE: 09/29/12  
SCIENTIST      AMOUNT  
HERRMAN, TIMOTHY J      120,748.00  
TOTAL AWARD:      120,748.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	120,748.00	1
TOTAL FOR YEAR TO DATE	325,633.00	3
TOTAL FOR SAME PER. OF PREV FY	205,818.00	2
ESTIMATED AWARDS FOR YTD	294,182.00	2
% OF ESTIMATE REACHED	110.00	150.00
% OVER ESTIMATE	10.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	70,000.00	2
TOTAL FOR SAME PER. OF PREV FY	783,947.60	3
ESTIMATED AWARDS FOR YTD	206,551.00	2
% OF ESTIMATE REACHED	33.00	100.00
% UNDER ESTIMATE	67.00	0.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THERMAL PROCESSING FACILITY  
SPONSOR: 0004965 WYLE LABORATORIES  
PROJECT NUMBER: 0000405080  
BEGINNING DATE: 10/01/09      ENDING DATE: 09/30/12  
SCIENTIST      AMOUNT  
PILLAI, SURESH D      42,000.00  
TOTAL AWARD:      42,000.00

TITLE OF RESEARCH: EVALUATION OF STABILIZED CHOLECALCIFEROL BEADLETS ON BROILER PERFORMANCE

SPONSOR: 0006112 DISHMAN NETHERLANDS

PROJECT NUMBER: 0000406403

BEGINNING DATE: 10/01/11            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	16,847.50
TOTAL AWARD:	16,847.50

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,847.50	2
TOTAL FOR YEAR TO DATE	122,511.06	6
TOTAL FOR SAME PER. OF PREV FY	401,910.50	6
ESTIMATED AWARDS FOR YTD	517,539.00	10
% OF ESTIMATE REACHED	23.00	60.00
% UNDER ESTIMATE	77.00	40.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: WATERSMART RESOURCE EFFICIENT LANDSCAPES

SPONSOR: 0002649 HOUSTON ENDOWMENT, INC.

PROJECT NUMBER: 0000406406

BEGINNING DATE: 11/30/11            ENDING DATE: 11/30/13

SCIENTIST	AMOUNT
LACHANCE, CHRISTINA	90,000.00
TOTAL AWARD:	90,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,000.00	1
TOTAL FOR YEAR TO DATE	164,792.00	4
TOTAL FOR SAME PER. OF PREV FY	74,825.00	5
ESTIMATED AWARDS FOR YTD	577,099.00	4
% OF ESTIMATE REACHED	28.00	100.00
% UNDER ESTIMATE	72.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DEVELOPMENT OF CHROMOSOME SUBSTITUTION LINES IN COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503666

BEGINNING DATE: 09/11/07            ENDING DATE: 09/10/12

SCIENTIST	AMOUNT
STELLY, DAVID M	11,000.00
TOTAL AWARD:	11,000.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEOUS BIOENERGY  
 CROP FIELD TRIALS

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY  
 PROJECT NUMBER: 0000503781  
 BEGINNING DATE: 10/01/07      ENDING DATE: 09/30/13  
 SCIENTIST                              AMOUNT  
 BLUMENTHAL, JUERG M                      20,000.00  
 TOTAL AWARD:                              20,000.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY  
 CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY  
 PROJECT NUMBER: 0000503884  
 BEGINNING DATE: 10/07/07      ENDING DATE: 09/30/13  
 SCIENTIST                              AMOUNT  
 ROONEY, WILLIAM L                              206,500.00  
 TOTAL AWARD:                              206,500.00

TITLE OF RESEARCH: IMPROVING THE ESTIMATION OF CARBON STOCKS AND FLUXES IN SEMI-  
 ARID ECOSYSTEMS OF THE SOUTHWESTERN US USING FULL-WAVEFORM LIDAR

SPONSOR: 0002660 THE UNIVERSITY OF NEW MEXICO  
 PROJECT NUMBER: 0000504415  
 BEGINNING DATE: 05/01/11      ENDING DATE: 04/30/14  
 SCIENTIST                              AMOUNT  
 HEILMAN, JAMES L                              55,595.00  
 TOTAL AWARD:                              55,595.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	293,095.00	4
TOTAL FOR YEAR TO DATE	441,602.00	10
TOTAL FOR SAME PER. OF PREV FY	1,720,913.00	14
ESTIMATED AWARDS FOR YTD	440,936.00	10
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	260,367.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	260.00	100.00
% OVER ESTIMATE	160.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTATION PLAN DEVELOPMENT FOR THE TOTAL MAXIMUM DAILY LOAD  
 FOR BACTERIA IN CARTERS CREEK, BURTON CREEK & COUNTRY CLUB

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000406412

BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
GREGORY, LUCAS F	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: SUPPORT FOR THE TMDL PROGRAM - COPANO BAY

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000406414

BEGINNING DATE: 09/06/11      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WAGNER, KEVIN L	40,000.00
TOTAL AWARD:	40,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,000.00	2
TOTAL FOR YEAR TO DATE	669,898.00	4
TOTAL FOR SAME PER. OF PREV FY	604,135.00	1
ESTIMATED AWARDS FOR YTD	721,614.13	4
% OF ESTIMATE REACHED	92.00	100.00
% UNDER ESTIMATE	8.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,000.00	2
ESTIMATED AWARDS FOR YTD	13,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	73,250.00	1
ESTIMATED AWARDS FOR YTD	73,250.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: WILD PARROT NUTRITION: LESSONS FROM THE CROP CONTENTS OF PERU'S GREEN-WINGED MACAWS

SPONSOR: 0005959 KAYTEE AVIAN FOUNDATION

PROJECT NUMBER: 0000406404

BEGINNING DATE: 11/01/11      ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
CORNEJO, JUAN	7,108.00
BRIGHTSMITH, DONALD	7,108.00
TOTAL AWARD:	14,216.00

TITLE OF RESEARCH: DETERMINATION OF REFERENCE INTERVALS OF PLASMA OSMOLALITY, ELECTROLYTES, VENOUS BLOOD GASES AND LACTATE IN SELECT SPECIES OF

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000406405

BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
RUSSELL, KAREN E	98,990.00
TOTAL AWARD:	98,990.00

TITLE OF RESEARCH: PRODUCTION AND CHARACTERIZATION OF NOVEL REAGENTS FOR THE DEVELOPMENT OF DIAGNOSTIC TECHNOLOGIES FOR RIFT VALLEY FEVER

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504412

BEGINNING DATE: 09/29/11      ENDING DATE: 11/28/12

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	219,250.00
TOTAL AWARD:	219,250.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	332,456.00	4
TOTAL FOR YEAR TO DATE	396,456.00	7
TOTAL FOR SAME PER. OF PREV FY	346,336.00	4
ESTIMATED AWARDS FOR YTD	397,463.67	8
% OF ESTIMATE REACHED	99.00	87.00
% UNDER ESTIMATE	1.00	13.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,000.00	1
TOTAL FOR SAME PER. OF PREV FY	446,166.00	1
ESTIMATED AWARDS FOR YTD	731,126.00	3
% OF ESTIMATE REACHED	8.00	33.00
% UNDER ESTIMATE	92.00	67.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: DETERMINATION OF REFERENCE INTERVALS OF PLASMA OSMOLALITY,  
ELECTROLYTES, VENOUS BLOOD GASES AND LACTATE IN SELECT SPECIES OF

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000406405

BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
HEATLEY, JENNIFER J	98,990.00
TOTAL AWARD:	98,990.00

TITLE OF RESEARCH: CLINICAL EFFICACY OF A NEW FORMULATION OF A PANCREATIC ENZYME  
SUPPLEMENT, PRIMARZYN IN DOGS WITH EXOCRINE PANCREATIC INSUFF-

SPONSOR: 0005896 EUROVET ANIMAL HEALTH BV

PROJECT NUMBER: 0000406411

BEGINNING DATE: 03/01/11            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
STEINER, JOERG M	84,551.00
TOTAL AWARD:	84,551.00

TITLE OF RESEARCH: MATRIX METALLOPROTEINASES AS A THERAPEUTIC TARGET TO IMPROVE  
NEUROLOGIC RECOVERY AFTER SPINAL CORD INJURY

SPONSOR: 0003164 UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO

PROJECT NUMBER: 0000504410

BEGINNING DATE: 09/30/11            ENDING DATE: 09/29/12

SCIENTIST	AMOUNT
LEVINE, JONATHAN M	191,200.00
TOTAL AWARD:	191,200.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	374,741.00	3
TOTAL FOR YEAR TO DATE	374,741.00	3
TOTAL FOR SAME PER. OF PREV FY	86,922.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,529,954.00	3
TOTAL FOR SAME PER. OF PREV FY	198,090.00	2
ESTIMATED AWARDS FOR YTD	155,023.00	2
% OF ESTIMATE REACHED	986.00	150.00
% OVER ESTIMATE	886.00	50.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF  
RECRUITMENT & RETENTION ACTIVITIES IN WILDLIFE FISHERIES

SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.

PROJECT NUMBER: 0000405622

BEGINNING DATE: 11/01/08      ENDING DATE: 10/31/10

SCIENTIST	AMOUNT
NEILL, WILLIAM H	10,000.00
TOTAL AWARD:	10,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	458,357.00	5
TOTAL FOR SAME PER. OF PREV FY	270,751.00	3
ESTIMATED AWARDS FOR YTD	161,693.00	8
% OF ESTIMATE REACHED	283.00	62.00
% OVER ESTIMATE	183.00	38.00



DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL  
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE  
PROJECT NUMBER: 0000503958  
BEGINNING DATE: 05/22/09            ENDING DATE: 06/30/14  
SCIENTIST                            AMOUNT  
MICHELS JR, GERALD J                64,669.00  
MICHELS JR, GERALD J                10,000.00  
TOTAL AWARD:                        74,669.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,669.00	2
TOTAL FOR YEAR TO DATE	176,376.00	7
TOTAL FOR SAME PER. OF PREV FY	28,327.00	7
ESTIMATED AWARDS FOR YTD	320,241.00	7
% OF ESTIMATE REACHED	55.00	100.00
% UNDER ESTIMATE	45.00	0.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: BIOLOGICAL EFFECTIVENESS OF NOVEL METHIONINE SOURCES COMPARED TO  
DL-METHIONINE IN SHRIMP  
SPONSOR: 0006043 EVONIK INDUSTRIES  
PROJECT NUMBER: 0000406418  
BEGINNING DATE: 09/01/11            ENDING DATE: 01/01/12  
SCIENTIST                            AMOUNT  
LAWRENCE, ADDISON L                65,000.00  
TOTAL AWARD:                        65,000.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS CROP FIELD  
TRIALS SORGHUM  
SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY  
PROJECT NUMBER: 0000504008  
BEGINNING DATE: 01/01/09            ENDING DATE: 09/30/13  
SCIENTIST                            AMOUNT  
ODVODY, GARY N                      30,000.00  
TOTAL AWARD:                        30,000.00

TITLE OF RESEARCH: BUILDING THE BASIS FOR THE IMPROVEMENT OF MICROALGAE OIL  
PRODUCTION SYSTEMS EFFICIENCY THROUGH THE QUANTIFICATION AND

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000504417

BEGINNING DATE: 11/01/11            ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	160,000.00
TOTAL AWARD:	160,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	255,000.00	3
TOTAL FOR YEAR TO DATE	309,466.50	5
TOTAL FOR SAME PER. OF PREV FY	428,602.50	6
ESTIMATED AWARDS FOR YTD	428,602.50	6
% OF ESTIMATE REACHED	72.00	83.00
% UNDER ESTIMATE	28.00	17.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: OPTIMIZING ROSE CROP NUTRIENT STATUS AND PRODUCTIVITY THROUGH  
BALANCED CATION AND ANION RATIOS

SPONSOR: 0003736 JOSEPH H. HILL MEMORIAL FOUNDATION, INC.

PROJECT NUMBER: 0000406408

BEGINNING DATE: 07/01/11            ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
CABRERA, RAUL I	14,500.00
TOTAL AWARD:	14,500.00

TITLE OF RESEARCH: EVALUATE EFFECTS OF ELEVATED APPLICATION RATES OF MAT28 PRODUCTS  
ON POTTED ORNAMENTAL PLANTS IN TEXAS

SPONSOR: 0002082 SCOTTS COMPANY

PROJECT NUMBER: 0000406416

BEGINNING DATE: 08/08/11            ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
CABRERA, RAUL I	35,850.00
WHERLEY, BENJAMIN G	35,850.00
TOTAL AWARD:	71,700.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	86,200.00	3
TOTAL FOR YEAR TO DATE	86,200.00	3
TOTAL FOR SAME PER. OF PREV FY	99,824.50	4
ESTIMATED AWARDS FOR YTD	99,824.50	4
% OF ESTIMATE REACHED	86.00	75.00
% UNDER ESTIMATE	14.00	25.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,744.00	1
TOTAL FOR SAME PER. OF PREV FY	4,937.45	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF  
HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.

PROJECT NUMBER: 0000405046

BEGINNING DATE: 04/03/06                      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
XU, WENWEI	100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
BROWN, LOUIS R	780,453.00-

TOTAL AWARD: 780,453.00-

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	680,453.00-	1
TOTAL FOR YEAR TO DATE	402,771.00	4
TOTAL FOR SAME PER. OF PREV FY	322,920.00	8
ESTIMATED AWARDS FOR YTD	322,920.00	8
% OF ESTIMATE REACHED	124.00	50.00
% UNDER ESTIMATE	224.00	50.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,433.00	5
TOTAL FOR SAME PER. OF PREV FY	36,933.00	3
ESTIMATED AWARDS FOR YTD	6,477.00	2
% OF ESTIMATE REACHED	1,118.00	250.00
% OVER ESTIMATE	1,018.00	150.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	780,453.00	1
TOTAL FOR SAME PER. OF PREV FY	329,376.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	104,259.00	5
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: NATIVES FOR ROADSIDE REVEGETATION SOUTH TEAS NATIVES

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000406132

BEGINNING DATE: 09/01/10            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
MUIR, JAMES P	10,000.00
TOTAL AWARD:	10,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	37,966.50	4
TOTAL FOR SAME PER. OF PREV FY	407,011.14	7
ESTIMATED AWARDS FOR YTD	373,692.00	7
% OF ESTIMATE REACHED	10.00	57.00
% UNDER ESTIMATE	90.00	43.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,785,820.00	11
ESTIMATED AWARDS FOR YTD	513,619.96	6
% OF ESTIMATE REACHED	9.00	16.00
% UNDER ESTIMATE	91.00	84.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ACCURATE QUANTIFICATION OF CONSUMPTION OF 'DEER TUB' BY WHITE-TAILED DEER

SPONSOR: 0006083 ARCHER DANIELS MIDLAND COMPANY

PROJECT NUMBER: 0000406409

BEGINNING DATE: 10/01/11            ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
COOPER, SUSAN M	11,370.00
TOTAL AWARD:	11,370.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH

PROJECT NUMBER: 4040920005

BEGINNING DATE: 09/01/10            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: AGING DEER  
SPONSOR: 0004347 ZACATOSA RANCH  
PROJECT NUMBER: 4040920007  
BEGINNING DATE: 09/01/10           ENDING DATE: 08/31/12  
SCIENTIST                            AMOUNT  
COOPER, SUSAN M                    1,000.00  
TOTAL AWARD:                        1,000.00

TITLE OF RESEARCH: AGING DEER  
SPONSOR: 0004128 LINDSAY RANCH LTD  
PROJECT NUMBER: 4040920009  
BEGINNING DATE: 09/01/10           ENDING DATE: 08/31/12  
SCIENTIST                            AMOUNT  
COOPER, SUSAN M                    1,000.00  
TOTAL AWARD:                        1,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION  
SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP  
PROJECT NUMBER: 4041760003  
BEGINNING DATE: 09/01/10           ENDING DATE: 08/31/12  
SCIENTIST                            AMOUNT  
COOPER, SUSAN M                    3,500.00  
TOTAL AWARD:                        3,500.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION  
SPONSOR: 0004279 HILLMAN LAND AND CATTLE COMPANY  
PROJECT NUMBER: 4041760006  
BEGINNING DATE: 09/01/11           ENDING DATE: 08/31/12  
SCIENTIST                            AMOUNT  
COOPER, SUSAN M                    3,500.00  
TOTAL AWARD:                        3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,370.00	6
TOTAL FOR YEAR TO DATE	25,870.00	8
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	135,820.00	9
% OF ESTIMATE REACHED	19.00	88.00
% UNDER ESTIMATE	81.00	12.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: AUDITING IRRIGATION SYSTEMS IN THE TEXAS HIGH PLAINS  
SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM  
PROJECT NUMBER: 0000406417  
BEGINNING DATE: 03/17/11           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
RAJAN, NITHYA                      55,984.00  
TOTAL AWARD:                        55,984.00

TITLE OF RESEARCH: ESTIMATING BIOMASS OF RANGELAND WOODY PLANTS USING LOW AND HIGH  
RESOLUTION AERIAL IMAGERY

SPONSOR: 0006039 THE EARTH PARTNERS

PROJECT NUMBER: 0000406419

BEGINNING DATE: 10/01/11            ENDING DATE: 11/30/11

SCIENTIST	AMOUNT
ANSLEY, R J	9,602.00
TOTAL AWARD:	9,602.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,586.00	2
TOTAL FOR YEAR TO DATE	65,586.00	2
TOTAL FOR SAME PER. OF PREV FY	160,232.00	4
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	330.00	100.00
% OVER ESTIMATE	230.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF DOWNSTREAM PROCESSING FOR  
PURIFICATION OF RECOMBINANT PROTEINS FROM TRANSGENIC SUGARCANE

SPONSOR: 0004562 GROWERS RESEARCH GROUP

PROJECT NUMBER: 0000404740

BEGINNING DATE: 07/01/10            ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	70,000.00
TOTAL AWARD:	70,000.00

TITLE OF RESEARCH: MOLECULAR BREEDING RIO RED FOR RESISTANCE TO CITRUS GREENING,  
CANKER, CITRUS TRISTEZA VIRUS AND INSECTS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROJECT NUMBER: 0000405884

BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	18,500.00
TOTAL AWARD:	18,500.00

TITLE OF RESEARCH: ENGINEERING LEMONS FOR RESISTANCE TO BACTERIAL & FUNGAL  
PATHOGENS

SPONSOR: 0005134 SOUTHERN GARDENS CITRUS

PROJECT NUMBER: 0000406413

BEGINNING DATE: 01/01/11            ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	160,948.00
TOTAL AWARD:	160,948.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,448.00	3
TOTAL FOR YEAR TO DATE	517,190.00	7
TOTAL FOR SAME PER. OF PREV FY	207,506.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



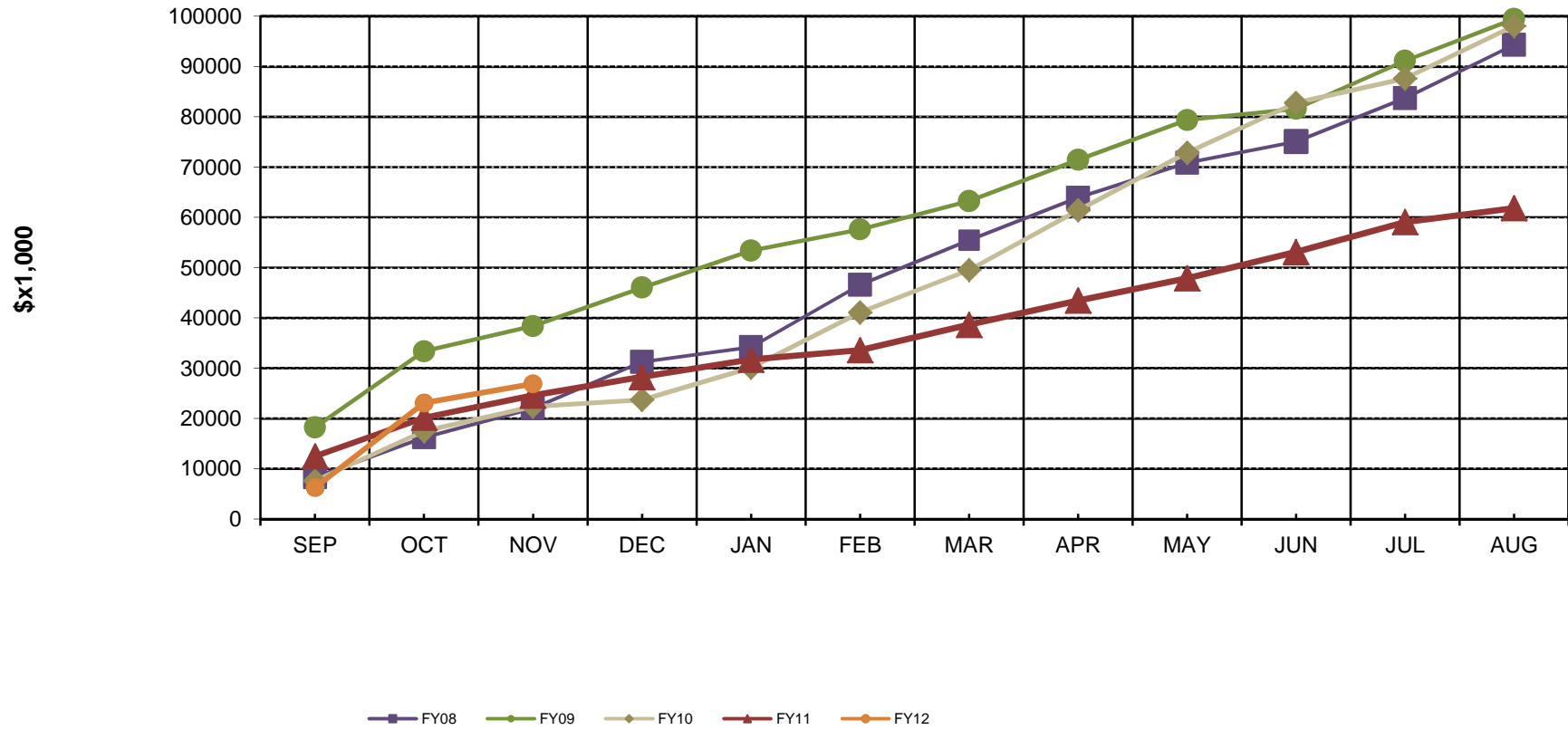
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,835,087.02	57
TOTAL FOR YEAR TO DATE	26,888,165.77	159
TOTAL FOR SAME PER. OF PREV FY	24,550,746.13	198
ESTIMATED AWARDS FOR YTD	23,371,703.27	210
% OF ESTIMATE REACHED	115.00	75.00
% OVER ESTIMATE	15.00	25.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR	
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	ESTIMATE REACHED	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	180,227.00	2	233,500.00	3	129,900.00	1	77.00	
ANIMAL SCIENCE	183,639.00	3	234,764.00	7	612,204.00	5	572,779.00	13	38.00	
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	989,843.70	17	852,057.21	20	0.00	
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
BIOLOGICAL AND AGRICULTURA	375,650.00	2	513,350.00	3	6,688,811.41	5	6,688,811.41	5	7.00	
BORLAUG INSTITUTE FOR INT'	0.00	0	92,245.00	5	1,264,267.00	12	815,787.00	10	7.00	
COLLEGE OF AGRICULTURE - D	216,050.00	2	13,905,217.70	14	3,349,993.57	11	3,349,993.57	11	415.00	
DEPARTMENT OF SCIENCE-OFFICE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	27,491.49	1	0.00	0	16,605.32	3	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
ECOSYSTEM SCIENCE AND MANA	5,000.00	1	173,481.00	4	389,789.00	5	222,420.00	2	0.00	
ENTOMOLOGY	0.00	0	113,313.00	3	298,935.00	5	290,933.00	5	44.00	
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	200,000.00	2	298,935.00	5	37.00	
HORTICULTURAL SCIENCES	85,000.00	3	85,000.00	3	287,500.00	1	0.00	0	0.00	
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	529,999.00	2	287,500.00	1	29.00	
INSTITUTE OF RENEWABLE NAT	1,056,985.52	4	1,593,790.52	12	743,781.00	8	529,999.00	2	0.00	
INSTITUTE PLANT GENOMICS &	15,000.00	1	15,000.00	1	160,000.00	3	743,781.00	8	214.00	
INSTITUTE-COUNTERMEASURES	475,555.00	1	3,270,960.50	5	399,309.00	2	160,000.00	3	9.00	
NUTRITION AND FOOD SCIENCE	2,500.00	1	2,500.00	1	79,651.83	2	399,309.00	2	819.00	
OFFICE OF THE STATE CHEMIS	120,748.00	1	325,633.00	3	294,182.00	2	79,651.83	2	3.00	
PLANT PATHOLOGY & MICROBIO	0.00	0	70,000.00	2	206,551.00	2	205,818.00	2	110.00	
POULTRY SCIENCE	58,847.50	2	122,511.06	6	517,539.00	10	783,947.60	3	33.00	
RECREATION, PARK & TOURISM	90,000.00	1	164,792.00	4	577,099.00	4	401,910.50	6	23.00	
SOIL & CROP SCIENCES	293,095.00	4	441,602.00	10	440,936.00	10	74,825.00	5	28.00	
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	100,000.00	1	1,720,913.00	14	100.00	
TEXAS VETERINARY MEDICAL D	0.00	0	260,367.50	1	100,000.00	1	0.00	0	0.00	
TEXAS WATER RESOURCES INST	58,000.00	2	669,898.00	4	721,614.13	4	604,135.00	1	260.00	
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	13,000.00	3	50,000.00	2	92.00	
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	73,250.00	1	73,250.00	1	0.00	
VET - PATHOBIOLOGY	332,456.00	4	396,456.00	7	397,463.67	8	346,336.00	4	99.00	
VET - PHYSIOLOGY & PHARMAC	0.00	0	63,000.00	1	731,126.00	3	446,166.00	1	8.00	
VET - SMALL ANIMAL MED & S	374,741.00	3	374,741.00	3	0.00	0	86,922.00	1	0.00	
VETERINARY INTEGRATIVE BIO	0.00	0	1,529,954.00	3	155,023.00	2	198,090.00	2	986.00	
WILDLIFE & FISHERIES SCIEN	10,000.00	1	458,357.00	5	161,693.00	8	270,751.00	3	283.00	
<b>SUBTOTAL</b>	<b>3,753,267.02</b>	<b>36</b>	<b>25,084,651.77</b>	<b>110</b>	<b>20,940,481.31</b>	<b>145</b>	<b>20,701,526.44</b>	<b>138</b>	<b>119.00</b>	
AMARILLO	74,669.00	2	176,376.00	7	320,241.00	7	28,327.00	7	55.00	
BEAUMONT	0.00	0	20,000.00	1	0.00	0	0.00	0	0.00	
CORPUS CHRISTI	255,000.00	3	309,466.50	5	428,602.50	6	428,602.50	6	72.00	
DALLAS	86,200.00	3	86,200.00	3	99,824.50	4	99,824.50	4	86.00	
EL PASO	0.00	0	64,744.00	1	0.00	0	4,937.45	0	0.00	
LUBBOCK	680,453.00	1	402,771.00	4	322,920.00	8	322,920.00	8	124.00	
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	
OVERTON	0.00	0	72,433.00	5	6,477.00	2	36,933.00	3	100.00	
PECOS	0.00	0	780,453.00	1	0.00	0	329,376.00	1	0.00	
SAN ANGELO	0.00	0	0.00	0	184,591.67	11	104,259.00	5	0.00	
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00	
STEPHENVILLE	10,000.00	1	37,966.50	4	373,692.00	7	407,011.14	7	10.00	

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru November 2011  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
TEMPLE	0.00	0	50,000.00	1	513,619.96	6	1,785,820.00	11	9.00
UVALDE	21,370.00	6	25,870.00	8	135,820.00	9	0.00	0	19.00
VERNON	65,586.00	2	65,586.00	2	19,850.00	2	160,232.00	4	330.00
WESLACO	249,448.00	3	517,190.00	7	0.00	0	207,506.00	4	0.00
SUBTOTAL	81,820.00	21	1,803,514.00	49	2,431,221.96	65	3,849,219.69	60	74.00
GRAND TOTAL	3,835,087.02	57	26,888,165.77	159	23,371,703.27	210	24,550,746.13	198	115.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON





DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: TEXAS PESTICIDE SAFETY EDUCATION PROGRAM  
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
PROJECT NUMBER: 5201200000  
BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
RENCHIE, DON L	10,000.00
TOTAL AWARD:	10,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	12,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: EXTENSION BUSINESS CASE  
SPONSOR: 0000957 UNIVERSITY OF NEBRASKA  
PROJECT NUMBER: 4571800000  
BEGINNING DATE: 09/01/07      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
JAHEDKAR, JENNIFER L	32,000.00
TOTAL AWARD:	32,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	32,000.00	1
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	168,973.00	2
ESTIMATED AWARDS FOR YTD	168,973.00	2
% OF ESTIMATE REACHED	21.00	100.00
% UNDER ESTIMATE	79.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FLEXIBLE GRAZING  
 SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS  
 PROJECT NUMBER: 4221200002  
 BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12  
 SCIENTIST      AMOUNT  
 BEVERS, STANLEY J      20,000.00  
 TOTAL AWARD:      20,000.00

TITLE OF RESEARCH: RISK MANAGEMENT PROGRAMS FOR CATTLE, FORAGE, COTTON AND GRAIN  
 PRODUCERS IN TEXAS - 2012  
 SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROJECT NUMBER: 5221200000  
 BEGINNING DATE: 09/26/11      ENDING DATE: 09/25/12  
 SCIENTIST      AMOUNT  
 AMOSSON, STEPHEN H      7,958.28  
 FAULKNER, LENA G      7,958.28  
 WELCH, JAMES M      7,958.28  
 WALLER, MARK L      7,958.28  
 HOGAN JR, ROBERT J      7,958.28  
 ROBINSON, JOHN R      7,958.28  
 ANDERSON, DAVID P      7,958.32  
 TOTAL AWARD:      55,708.00

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR TEXAS SHEEP AND GOAT PRODUCERS  
 SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROJECT NUMBER: 5221300000  
 BEGINNING DATE: 09/26/11      ENDING DATE: 09/25/12  
 SCIENTIST      AMOUNT  
 THOMPSON, WILLIAM J      40,258.00  
 TOTAL AWARD:      40,258.00

TITLE OF RESEARCH: RISK MANAGEMENT TOOLKIT FOR BEGINNING FARMERS AND RANCHERS

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 5231300000

BEGINNING DATE: 07/01/11                      ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
YATES, JAMES A	18,774.50
SMITH, JACKIE G	18,774.50
TOTAL AWARD:	37,549.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	153,515.00	11
TOTAL FOR YEAR TO DATE	505,870.50	14
TOTAL FOR SAME PER. OF PREV FY	266,736.00	8
ESTIMATED AWARDS FOR YTD	266,736.00	8
% OF ESTIMATE REACHED	189.00	175.00
% OVER ESTIMATE	89.00	75.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TEXAS BEEF QUALITY PRODUCER PROGRAMS

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 4292700000

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
GILL, RONALD J	10,500.00
TOTAL AWARD:	10,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	1
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	48,300.00	3
ESTIMATED AWARDS FOR YTD	48,300.00	3
% OF ESTIMATE REACHED	21.00	33.00
% UNDER ESTIMATE	79.00	67.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	69,921.00	3
ESTIMATED AWARDS FOR YTD	70,921.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,000.00	2
TOTAL FOR SAME PER. OF PREV FY	33,704.31	3
ESTIMATED AWARDS FOR YTD	33,704.31	3
% OF ESTIMATE REACHED	86.00	66.00
% UNDER ESTIMATE	14.00	34.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HEALTHY SCHOOL COMMUNITIES THROUGH IPM AND EXPANDED PARTNERSHIPS:  
IMPROVING ASTHMA OUTCOMES AND FURTHERING ENVIRONMENTAL JUSTICE

SPONSOR: 0006048 IPM INSITUTE OF NORTH AMERICA

PROJECT NUMBER: 4355700000

BEGINNING DATE: 07/01/11      ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
HURLEY, JANET A	10,624.00
TOTAL AWARD:	10,624.00

TITLE OF RESEARCH: TOMATO COMMODITY TUTA ABSOLUTA SURVEY/FARM BILL  
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
PROJECT NUMBER: 5331400000

BEGINNING DATE: 08/01/11      ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
ALLEN, CHARLES T	60,000.00
TOTAL AWARD:	60,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,624.00	2
TOTAL FOR YEAR TO DATE	440,622.00	5
TOTAL FOR SAME PER. OF PREV FY	954,394.78	5
ESTIMATED AWARDS FOR YTD	954,394.78	5
% OF ESTIMATE REACHED	46.00	100.00
% UNDER ESTIMATE	54.00	0.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER ON EXCELLENCE IN DEVELOPMENTAL  
DISABILITIES

SPONSOR: 0000821 TEXAS A&M UNIVERSITY

PROJECT NUMBER: 4582300002

BEGINNING DATE: 07/01/10      ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
PETERSON, RICKY L	20,822.00
TOTAL AWARD:	20,822.00

TITLE OF RESEARCH: MEDICARE FRAUD PREVENTION EDUCATION IN TEXAS

SPONSOR: 0005921 BBB EDUCATION FOUNDATION

PROJECT NUMBER: 4589700001

BEGINNING DATE: 03/01/11      ENDING DATE: 09/29/12

SCIENTIST	AMOUNT
CROCKER, ANDREW B	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: TEXAS CONSORTIUM OF GERIATRIC EDUCATION CENTERS 2010-13

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 5581900000

BEGINNING DATE: 07/01/11      ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
CROCKER, ANDREW B	24,087.00
TOTAL AWARD:	24,087.00

TITLE OF RESEARCH: RELATIVE KIN MINI-PRIDE  
SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES  
PROJECT NUMBER: 5582300000  
BEGINNING DATE: 10/01/11            ENDING DATE: 09/30/12  
SCIENTIST                                AMOUNT  
PETERSON, RICKY L                      18,998.00  
TOTAL AWARD:                            18,998.00

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROGRAM (CACFP) TRAINING  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 5582400000  
BEGINNING DATE: 11/03/11            ENDING DATE: 11/30/12  
SCIENTIST                                AMOUNT  
GREEN, STEPHEN D                      270,892.00  
TOTAL AWARD:                            270,892.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	344,799.00	5
TOTAL FOR YEAR TO DATE	701,784.01	9
TOTAL FOR SAME PER. OF PREV FY	446,742.00	5
ESTIMATED AWARDS FOR YTD	446,742.00	5
% OF ESTIMATE REACHED	157.00	180.00
% OVER ESTIMATE	57.00	80.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: BIODEGRADABLE MULCHES FOR SPECIALTY CROP COVERS PRODUCED UNDER PROTECTIVE COVERS  
SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY  
PROJECT NUMBER: 4376600000  
BEGINNING DATE: 09/01/11            ENDING DATE: 09/30/12  
SCIENTIST                                AMOUNT  
WALLACE, RUSSELL W                    43,815.00  
TOTAL AWARD:                            43,815.00

TITLE OF RESEARCH: GRAPE COMMUNITY OF PRACTICE  
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
PROJECT NUMBER: 5371100000  
BEGINNING DATE: 11/01/11            ENDING DATE: 12/31/11  
SCIENTIST                                AMOUNT  
HELLMAN, EDWARD W                    4,000.00  
TOTAL AWARD:                            4,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,815.00	2
TOTAL FOR YEAR TO DATE	71,970.50	3
TOTAL FOR SAME PER. OF PREV FY	39,720.00	1
ESTIMATED AWARDS FOR YTD	39,720.00	1
% OF ESTIMATE REACHED	181.00	300.00
% OVER ESTIMATE	81.00	200.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,429,366.00	6
TOTAL FOR SAME PER. OF PREV FY	2,161,321.00	10
ESTIMATED AWARDS FOR YTD	2,161,321.00	10
% OF ESTIMATE REACHED	112.00	60.00
% OVER ESTIMATE	12.00	40.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4404900000

BEGINNING DATE: 07/01/07      ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
ONG, KEVIN L	29,250.00
TOTAL AWARD:	29,250.00

TITLE OF RESEARCH: TEXAS HIGH PLAINS DIAGNOSTIC LABORATORY

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 4409900000

BEGINNING DATE: 06/01/11      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
FRENCH, RONALD D	78,000.00
TOTAL AWARD:	78,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	107,250.00	2
TOTAL FOR YEAR TO DATE	162,250.00	5
TOTAL FOR SAME PER. OF PREV FY	83,500.00	3
ESTIMATED AWARDS FOR YTD	83,500.00	3
% OF ESTIMATE REACHED	194.00	166.00
% OVER ESTIMATE	94.00	66.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOUSTON LIVESTOCK SHOW AND RODEO - FARNELL

SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO

PROJECT NUMBER: 5429070001

BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
FARNELL, MORGAN B	3,000.00
TOTAL AWARD:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: EXAMINING VISITOR BEHAVIORS & PERCEPTION  
 SPONSOR: 0006128 BREWSTER COUNTY TOURISM COUNCIL  
 PROJECT NUMBER: 4469600000  
 BEGINNING DATE: 10/08/11      ENDING DATE: 11/30/12

SCIENTIST	AMOUNT
SHAFFER, C S	57,222.00
TOTAL AWARD:	57,222.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,222.00	1
TOTAL FOR YEAR TO DATE	290,266.00	4
TOTAL FOR SAME PER. OF PREV FY	257,372.00	5
ESTIMATED AWARDS FOR YTD	257,372.00	5
% OF ESTIMATE REACHED	112.00	80.00
% OVER ESTIMATE	12.00	20.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	12,000.00	1
ESTIMATED AWARDS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	125.00	100.00
% OVER ESTIMATE	25.00	0.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: THE BRAZOS RIVER & ASSOC BAY & ESTUARY SYSTEM BASIN & BAY EXPERT  
SCIENCE TEAM (BR BBEST)

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 4285900000

BEGINNING DATE: 09/01/11            ENDING DATE: 03/01/12

SCIENTIST	AMOUNT
WAGNER, KEVIN L	24,999.00
TOTAL AWARD:	24,999.00

TITLE OF RESEARCH: DUNES SAGEBRUSH LIZARD EXTENSION PROGRAM SPECIALIST

SPONSOR: 0001453 COMPTROLLER OF PUBLIC ACCOUNTS

PROJECT NUMBER: 5491700000

BEGINNING DATE: 11/16/11            ENDING DATE: 08/31/15

SCIENTIST	AMOUNT
WILKINS, ROBERT N	1,520,482.00
TOTAL AWARD:	1,520,482.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,545,481.00	2
TOTAL FOR YEAR TO DATE	1,834,073.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	100.00	0.00
% UNDER ESTIMATE	200.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: OPERATION: MILITARY KIDS (OMK) GRANT

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 5551100000

BEGINNING DATE: 11/01/11            ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	9,000.00
WRIGHT, DAVID D	9,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: TEXAS STATE OMK/4-H SUPPLEMENT GRANT  
SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
PROJECT NUMBER: 5551200000  
BEGINNING DATE: 11/01/11           ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	13,750.00
WRIGHT, DAVID D	13,750.00
TOTAL AWARD:	27,500.00

TITLE OF RESEARCH: 4-H MILITARY CLUB GRANT-COMPONENT PIECE  
SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
PROJECT NUMBER: 5551300000  
BEGINNING DATE: 10/01/11           ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
WRIGHT, DAVID D	6,300.00
TOTAL AWARD:	6,300.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	51,800.00	5
TOTAL FOR YEAR TO DATE	246,208.95	6
TOTAL FOR SAME PER. OF PREV FY	168,553.12	1
ESTIMATED AWARDS FOR YTD	168,553.12	1
% OF ESTIMATE REACHED	146.00	600.00
% OVER ESTIMATE	46.00	500.00



DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	650.00	100.00
% OVER ESTIMATE	550.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,762.00	2
TOTAL FOR SAME PER. OF PREV FY	27,427.00	4
ESTIMATED AWARDS FOR YTD	27,427.00	4
% OF ESTIMATE REACHED	261.00	50.00
% OVER ESTIMATE	161.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,600.00	1
TOTAL FOR SAME PER. OF PREV FY	142,000.00	2
ESTIMATED AWARDS FOR YTD	142,000.00	2
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,434,006.00	34
TOTAL FOR YEAR TO DATE	6,914,772.96	68
TOTAL FOR SAME PER. OF PREV FY	5,217,039.21	61
ESTIMATED AWARDS FOR YTD	4,930,039.21	71
% OF ESTIMATE REACHED	140.00	95.00
% OVER ESTIMATE	40.00	5.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	10,000.00	1	12,000.00	2	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION &	32,000.00	1	37,000.00	2	168,973.00	2	168,973.00	2	21.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	153,515.00	11	505,870.50	14	266,736.00	8	266,736.00	8	189.00
ANIMAL SCIENCE	10,500.00	1	10,500.00	1	48,300.00	3	48,300.00	3	21.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	70,921.00	3	69,921.00	3	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	29,000.00	2	33,704.31	3	33,704.31	3	86.00
ENTOMOLOGY	70,624.00	2	440,622.00	5	954,394.78	5	954,394.78	5	46.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	344,799.00	5	701,784.01	9	446,742.00	5	446,742.00	5	157.00
HORTICULTURAL SCIENCES	47,815.00	2	71,970.50	3	39,720.00	1	39,720.00	1	181.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,429,366.00	6	2,161,321.00	10	2,161,321.00	10	112.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	107,250.00	2	162,250.00	5	83,500.00	3	83,500.00	3	194.00
POULTRY SCIENCE	3,000.00	1	3,000.00	1	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	57,222.00	1	290,266.00	4	257,372.00	5	257,372.00	5	112.00
SOIL AND CROP SCIENCES	0.00	0	15,000.00	1	12,000.00	1	12,000.00	1	125.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	1,545,481.00	2	1,834,073.00	3	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	5,000.00	0	5,000.00	1	5,000.00	1	100.00
4-H PROGRAMS	51,800.00	5	246,208.95	6	168,553.12	1	168,553.12	1	146.00
<b>SUBTOTAL</b>	<b>2,434,006.00</b>	<b>34</b>	<b>6,783,910.96</b>	<b>64</b>	<b>4,752,612.21</b>	<b>57</b>	<b>5,047,612.21</b>	<b>55</b>	<b>142.00</b>
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	1,000.00	1	0.00	0	650.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	71,762.00	2	27,427.00	4	27,427.00	4	261.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	52,600.00	1	142,000.00	2	142,000.00	2	37.00
<b>SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>130,862.00</b>	<b>4</b>	<b>177,427.00</b>	<b>14</b>	<b>169,427.00</b>	<b>6</b>	<b>73.00</b>
<b>GRAND TOTAL</b>	<b>2,434,006.00</b>	<b>34</b>	<b>6,914,772.96</b>	<b>68</b>	<b>4,930,039.21</b>	<b>71</b>	<b>5,217,039.21</b>	<b>61</b>	<b>140.00</b>

# TEXAS AGRILIFE EXTENSION SERVICE

## CONTRACT & GRANT AWARDS COMPARISON

