

December 7, 2011

## **MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during October 2011 by each program, department, center, and station are now posted to our web page at the address: http://agrillfeas.tamu.edu/cg/activity-reports/index.php.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland

Director

The Office of Sponsored Research Services

cc: Brett Cornwell

Dr. Bill Dugas

Dr. Mark Hussey

Carl Jaedicke

Dr. Craig Nessler

Dr. Ed Smith

David Wilkinson

TEXAS AGRILIFE RESEARCH Year to Date summary of Proposals thru October 2011 Cummulative Monthly Proposals Summary

SBMR430 FY 2012 CC 06

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULX	AUGUST
AG LEADERSHIP, EDUC AGRICULTURAL ECONOM ANIMAL SCIENCE ARCHITECTURE DEPART BLICCHEMISTRY & BIOP BLICCHEMISTRY AND AGRI	151,000.00 47,512.00 3767,306.50 0.00 24451,076.00 209,200.00	174,350.00 1423,299.84 4544,375.34 0.00 30066,148.00 1629,876.34										
	12588,933.70 0.00 0.00 0.00											
DIRECTOR'S OFFICE-I ECCSYSTEM SCIENCE A GENOMICS & BIOINFOR	2632,143.00 105,746.00											
	300,000.00 20,000.00 2231,930.00 2766,916.50											
	24,952.00 24,952.00 336,718.00											
	0.00 0.00 638,041.00											
ANIMAL SIOLOGY OLOGY & ANIMAL INTEGRAT	0.00 77,250.00 2630,653.00 0.00 1698,328.50 91,375.00											
CUMULATIVE TOTAL MONTHLY TOTAL	56170,838.20 56170,838.20	100905,767.60 44734,929.40										
AMARILLO BEAUMONT CORPUS CHRISTI DALLAS EL PASO EL PASO EL PASO WCREGOR WCREGOR OVERTON SONORA SAN ANGELO SONORA STEDHENVILLE TEMPLE TE	61,707.00 6,500.00 14,506.50 14,506.50 23,245.00 65,933.00 65,933.00 76,100.50 10,966.50 71,238.00 18,915.00	158,597.00 26,500.00 34,250.50 409,175.00 115,877.00 72,433.00 72,433.00 159,180.50 312.95.50 658,276.66 681.392.00 661.392.00										
CUMULATIVE TOTAL MONTHLY TOTAL	360,071.50 360,071.50	4442,817.15 4082,745.65										
CUMULATIVE GR TOTAL MONTHLY GR TOTAL	56530,909.70 56530,909.70	105348,584.75 48817,675.05										

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: DETERMINING THE EFFECT OF OUTDOOR RECREATIONISTS IMPACT ON

TEXAS WATERS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200422
DATE SUBMITTED: 10/14/11

SCIENTIST AMOUNT
STRONG, ROBERT T 23,350.00
TOTAL PROPOSAL: 23,350.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,350.00	1
TOTAL FOR YEAR TO DATE	174,350.00	2
TOTAL FOR SAME PER. OF PREV FY	869,403.50	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: IMPACTS OF DECADAL DROUGHTS ON THE AGRICULTURAL ECONOMY OF THE

MISSOURI RIVER BASIN

SPONSOR: 0005789 CENTER FOR RESEARCH ON THE CHANGING

PROPOSAL NUMBER: 1200456
DATE SUBMITTED: 10/01/11

SCIENTIST AMOUNT
MCCARL, BRUCE A 94,848.50
TOTAL PROPOSAL: 94,848.50

TITLE OF RESEARCH: WSC CATEGORY 3: CLIMATE CHANGE AND WATER IN TEXAS: PROJECTIONS`

AND SUSTAINABILITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200572 DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
MCCARL, BRUCE A 405,469.66
WU, XIMING 405,469.68
TOTAL PROPOSAL: 810,939.34

TITLE OF RESEARCH: AGRICULTURAL AND RURAL TRANSPORTATION CENTER (ART-C)

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROPOSAL NUMBER: 1200573
DATE SUBMITTED: 10/26/11

SCIENTIST AMOUNT

ROSSON III, CLAUDE P 212,500.00

MCCARL, BRUCE A 212,500.00

TOTAL PROPOSAL: 425,000.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OD 2012 FARM BILL PROPOSALS ON U.S. COTTON

**PRODUCERS** 

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201044
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
RICHARDSON, JAMES W 20,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: AVERAGE CROP REVENUE ELECTION (ACRE) DECISION AID FOR COTTON

PRODUCERS AND LAND OWNERS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201048
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
RICHARDSON, JAMES W 25,000.00
TOTAL PROPOSAL: 25,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,375,787.84	7
TOTAL FOR YEAR TO DATE	1,423,299.84	9
TOTAL FOR SAME PER. OF PREV FY	9,585,596.50	16
ESTIMATED PROPOSALS FOR YTD	1,383,768.82	17
% OF ESTIMATE REACHED	102.00	52.00
% OVER ESTIMATE	2.00	48.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: THE EPIGENETIC ORIGINS OF FETAL ALCOHOL SYNDROME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200259
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
WU, GUOYAO 626,753.34
TOTAL PROPOSAL: 626,753.34

TITLE OF RESEARCH: COMPARISON OF ELECTRON BEAM (E-BEAM) AND GAMMA IRRADITATION FOR

MANGO PROCESSING QUARANTINE AND FOOD SAFEY APPLICATIONS

SPONSOR: 0005250 THE NATIONAL MANGO BOARD

PROPOSAL NUMBER: 1200339
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
CASTILLO, ALEJANDRO 36,127.50
TOTAL PROPOSAL: 36,127.50

TITLE OF RESEARCH: REDUCTION OF INTERNALIZED AND SUPERFICIAL SALMONELLA SPP. AND

ESCHERICHIA COLI 0157:H7 IN TOMMY ATKINS MANGOSES (MANGIFERA

SPONSOR: 0005250 THE NATIONAL MANGO BOARD

PROPOSAL NUMBER: 1200340 DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
CASTILLO, ALEJANDRO 32,662.00
TOTAL PROPOSAL: 32,662.00

TITLE OF RESEARCH: MULTI-STATE APPROACH TO IDENTIFY VARIABLES ASSOCIATED WITH HORSES

SOLD AT PUBLIC AUCTIONS THAT HAVE LOW SALE VALUE

SPONSOR: 0000547 NORTH DAKOTA STATE UNIVERSITY

PROPOSAL NUMBER: 1200651 DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
COVERDALE, JOSIE A 3,926.00
TOTAL PROPOSAL: 3,926.00

TITLE OF RESEARCH: DETERMINATION OF PRODUCTION EFFICIENCY OF SANTA GERTRUDIS COWS

USING A MECHANISTIC NUTRTITION MODEL AND INTEGRATION WITH POST-

SPONSOR: 0000467 KING RANCH INCORPORATED (PP)

PROPOSAL NUMBER: 1200694
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
TEDESCHI, LUIS O 25,000.00
CARSTENS, GORDON E 25,000.00
TOTAL PROPOSAL: 50,000.00

TITLE OF RESEARCH: SORGHUM BRAN IN MEAT AND POULTRY SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200696 DATE SUBMITTED: 10/24/11

SCIENTIST AMOUNT
MILLER, RHONDA K 13,800.00
KERTH, CHRISTOPHE R 13,800.00
TOTAL PROPOSAL: 27,600.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	777,068.84	8
TOTAL FOR YEAR TO DATE	4,544,375.34	12
TOTAL FOR SAME PER. OF PREV FY	26,663,151.54	32
ESTIMATED PROPOSALS FOR YTD	1,693,115.67	33
% OF ESTIMATE REACHED	268.00	36.00
% OVER ESTIMATE	168.00	64.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: SYNERGISTIC ENHANCEMENT OF PHOTOTHERAPY AGENTS BY MEMBRANE-ACTIVE

SPONSOR: 0000037 AMERICAN CANCER SOCIETY

PROPOSAL NUMBER: 1200429
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
PELLOIS, JEAN-PHILI 720,000.00
TOTAL PROPOSAL: 720,000.00

TITLE OF RESEARCH: COMBINATIONAL FUNCTIONS FOR NATURAL PRODUCTS IN COMPETITIVE

FITNESS OF BACTERIA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200487
DATE SUBMITTED: 10/03/11

SCIENTIST AMOUNT
STRAIGHT, PAUL D 1,645,355.00
TOTAL PROPOSAL: 1,645,355.00

TITLE OF RESEARCH: CHEMICAL BIOLOGY OF THE BACTERIAL CELL ENVELOPE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200535
DATE SUBMITTED: 10/07/11

SCIENTIST AMOUNT
STRAIGHT, PAUL D 3,249,717.00
TOTAL PROPOSAL: 3,249,717.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,615,072.00	3
TOTAL FOR YEAR TO DATE	30,066,148.00	14
TOTAL FOR SAME PER. OF PREV FY	53,173,283.00	13
ESTIMATED PROPOSALS FOR YTD	9,164,268.00	10
% OF ESTIMATE REACHED	328.00	140.00
% OVER ESTIMATE	228.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: NOVEL CONCENTRATION SYSTEMS FOR ISOLATING HUMAN PATHOGENS

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1200335

DATE SUBMITTED: 10/03/11

SCIENTIST AMOUNT
GOMES, CARMEN L 490,816.00
TOTAL PROPOSAL: 490,816.00

TITLE OF RESEARCH: NITRATES, NITRITES, NITROSTABLE DRUGS AND PRETERM OR LOW BIRTH

WEIGHT BIRTHS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200414
DATE SUBMITTED: 10/25/11

SCIENTIST AMOUNT
MOHANTY, BINAYAK P 506,922.00
TOTAL PROPOSAL: 506,922.00

TITLE OF RESEARCH: BACTERIA GROWTH, PERSISTENCE AND SOURCE ASSESSMENT IN RURAL

TEXAS LANDSCAPES AND STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200420 DATE SUBMITTED: 10/18/11

SCIENTIST AMOUNT
KARTHIKEYAN, RAGHUPA 181,465.00
TOTAL PROPOSAL: 181,465.00

TITLE OF RESEARCH: ASSESSMENT OF E. COLI POLLUTION FROM FAILING OSSF'S TO GALVESTON

BAY

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 1200455
DATE SUBMITTED: 10/11/11

SCIENTIST AMOUNT
MUNSTER, CLYDE L 33,236.66
KARTHIKEYAN, RAGHUPA 33,236.68
TOTAL PROPOSAL: 66,473.34

TITLE OF RESEARCH: DEVELOPMENT OF A SENSOR-ASSISTED REALTIME DECISION INFORMATION

SYSTEM FOR HKH RIVER-BASIN-SCALE WATER RESOURCES AND HAZARD

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1200623
DATE SUBMITTED: 10/28/11

SCIENTIST AMOUNT
SINGH, VIJAY P 175,000.00
TOTAL PROPOSAL: 175,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,420,676.34	6
TOTAL FOR YEAR TO DATE	1,629,876.34	7
TOTAL FOR SAME PER. OF PREV FY	908,072.00	5
ESTIMATED PROPOSALS FOR YTD	3,472,228.82	13
% OF ESTIMATE REACHED	46.00	53.00
% UNDER ESTIMATE	54.00	47.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND

AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)

SPONSOR: 0000917 U.S. - AID PROPOSAL NUMBER: 1267030 DATE SUBMITTED: 10/11/11

SCIENTIST AMOUNT
PRICE, EDWIN C 599,976.00
TOTAL PROPOSAL: 599,976.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	599,976.00	1
TOTAL FOR YEAR TO DATE	13,188,909.70	8
TOTAL FOR SAME PER. OF PREV FY	2,489,292.17	6
ESTIMATED PROPOSALS FOR YTD	350,816.19	6
% OF ESTIMATE REACHED	3,759.00	133.00
% OVER ESTIMATE	3,659.00	33.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267031 DATE SUBMITTED: 10/11/11

SCIENTIST SCOTT, TIMOTHY P AMOUNT 27,491.49 TOTAL PROPOSAL: 27,491.49

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,491.49	1
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

AMOUNT DIRECTOR'S OFFICE-TAES NUMBER OF PROPOSALS 0.00 PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE Ω 0.00 0 TOTAL FOR SAME PER. OF PREV FY 45,107,767.00 ESTIMATED PROPOSALS FOR YTD 2,704.00 2 2,704.00 0.00 100.00 1 0.00 0.00 100.00 % OF ESTIMATE REACHED % UNDER ESTIMATE

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WSC-CATEGORY 2 - COLLABORATIVE: CLIMATE CHANGE IMPACTS ON WATER

SECURITY AND WATER RELATED HAZARDS WITH CONSEQUENCES FOR PUBLIC

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200113
DATE SUBMITTED: 10/18/11

SCIENTIST AMOUNT
DEB, DEBJANI 289,740.00
TOTAL PROPOSAL: 289,740.00

TITLE OF RESEARCH: WSC CATEGORY 2: OPTIMIZING WATER AVAILABILITY AND OUALITY FOR

FUTURE GENERATIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200198
DATE SUBMITTED: 10/18/11

SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 1,644,866.66
TOTAL PROPOSAL: 1,644,866.66

TITLE OF RESEARCH: IMPACTS OF DECADAL DROUGHTS ON THE AGRICULTURAL ECONOMY OF THE

MISSOURI RIVER BASIN

SPONSOR: 0005789 CENTER FOR RESEARCH ON THE CHANGING

PROPOSAL NUMBER: 1200456
DATE SUBMITTED: 10/01/11

SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 94,848.50
TOTAL PROPOSAL: 94,848.50

TITLE OF RESEARCH: WHAT NATURAL AND HUMAN FEATURES INFLUENCE HOUSING DAMAGE

DURING HURRICANES?

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 1200459
DATE SUBMITTED: 10/11/11

SCIENTIST AMOUNT
FEAGIN, RUSSELL A 96,044.00
TOTAL PROPOSAL: 96,044.00

12/06/11 17:10 SBMR425 FY 2012 CC 06 Proposals for the month of October 2011 PAGE: 8

TITLE OF RESEARCH: CONSERVATION STRATEGIES FOR THE PROTECTION & PROPAGATION OF THE

FEDERALLY ENDANGERED ORCHID, NAVASOTA LADIES TRESSES

SPONSOR: 0002018 BRAZOS VALLEY SOLID WASTE MGMT AGENCY

PROPOSAL NUMBER: 1267036 DATE SUBMITTED: 10/19/11

AMOUNT SCIENTIST SMEINS, FRED E 34,713.00 TOTAL PROPOSAL: 34,713.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,160,212.16	5
TOTAL FOR YEAR TO DATE	4,792,355.16	9
TOTAL FOR SAME PER. OF PREV FY	1,629,905.00	8
ESTIMATED PROPOSALS FOR YTD	2,432,618.00	8
% OF ESTIMATE REACHED	197.00	112.00
% OVER ESTIMATE	97.00	12.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	105,746.00	2
TOTAL FOR SAME PER. OF PREV FY	154,803.00	8
ESTIMATED PROPOSALS FOR YTD	161,962.00	5
% OF ESTIMATE REACHED	65.00	40.00
% UNDER ESTIMATE	35.00	60.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COMPARISON OF ELECTRON BEAM (E-BEAM) AND GAMMA IRRADITATION FOR

MANGO PROCESSING QUARANTINE AND FOOD SAFEY APPLICATIONS

SPONSOR: 0005250 THE NATIONAL MANGO BOARD

PROPOSAL NUMBER: 1200339 DATE SUBMITTED: 10/20/11

> SCIENTIST AMOUNT CISNEROS-ZEVALL, LUI 36,127.50 TOTAL PROPOSAL: 36,127.50

12/06/11 17:10 PAGE: 9

AMOUNT 36,127.50 NUMBER OF PROPOSALS HORTICULTURAL SCIENCES PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 1 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

OF ESTIMATE REACHED

1.00

99.00 1 3 6 16.00 84.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: FATHERS' ROLES: DEVELOPMENT AND SUSTAINMENT OF CHILD PHYSICAL

ACTIVITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200141 DATE SUBMITTED: 10/26/11

> SCIENTIST MURANO, PETER S AMOUNT 8,106.00 TOTAL PROPOSAL: 8,106.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,106.00	1
TOTAL FOR YEAR TO DATE	308,106.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	509,175.00	2
% OF ESTIMATE REACHED	60.00	150.00
% UNDER ESTIMATE	40.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: SMART GRID: AN ANALYSIS OF HOW SOCIO-

POLITICAL CONTEXTES SHAPE ENERGY TECHNOLOGY DEVELOPMENT AND POLIC

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200645 DATE SUBMITTED: 10/20/11

> SCIENTIST PETERSON, TARLA R AMOUNT 16,587.00 16,587.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: RECOVERING THE GOLDEN-CHEEKED WARBLER: FILLING INFORMATION GAPS

AND FORECASTING POPULATION AND HABITAT TRENDS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 1200736 DATE SUBMITTED: 10/31/11

AMOUNT SCIENTIST WILKINS, ROBERT N
GROCE, JULIE E 19,662.66 19,662.66 19,662.66 19,662.66 MATHEWSON, HEATHER A
SNELGROVE, ROBERT T
MORRISON, MIKE L
COLLIER, BRET A 19,662.66 19,662.70 TOTAL PROPOSAL: 117,976.00

TITLE OF RESEARCH: RELOCATION OF A FRESHWATER MUSSEL SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 1267027 DATE SUBMITTED: 10/06/11

SCIENTIST AMOUNT
WILKINS, ROBERT N 10,000.00
SNELGROVE, ROBERT T 10,000.00
TOTAL PROPOSAL: 20,000.00

NUMBER OF PROPOSALS 9

INSTITUTE OF RENEWABLE NATURAL RESO AMOUNT NUMBER OF PR PROPOSALS FOR CURRENT MONTH 154,563.00 9
TOTAL FOR YEAR TO DATE 174,563.00 11
TOTAL FOR SAME PER. OF PREV FY 426,086.00 5
ESTIMATED PROPOSALS FOR YTD 236,863.00 2
% OF ESTIMATE REACHED 73.00 550.00
% UNDER ESTIMATE 27.00 450.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN AMOUNT NUMBER OF PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 0.00 0
TOTAL FOR SAME PER. OF PREV FY 180,000.00 1
ESTIMATED PROPOSALS FOR YTD 30,000.00 1
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00 NUMBER OF PROPOSALS

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B AMOUNT NUMBER OF PR
PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 2,231,930.00 2
TOTAL FOR SAME PER. OF PREV FY 809,639.00 2
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00 NUMBER OF PROPOSALS

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: MICRORNA IN THE ANTI-CANCER MECHANISMS OF POLYPHENOLICS

SPONSOR: 0000037 AMERICAN CANCER SOCIETY

PROPOSAL NUMBER: 1200033 DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
TALCOTT, SUSANNE U 240,000.00
TALCOTT, STEPHEN T 240,000.00
TOTAL PROPOSAL: 480,000.00

12/06/11 17:10 FY 2012 CC 06 Proposals for the month of October 2011 PAGE: 11

TITLE OF RESEARCH: GENETIC MECHANISMS REGULATING PHYSICAL ACTIVITY BEHAVIOR IN MICE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200130 DATE SUBMITTED: 10/04/11

AMOUNT SCIENTIST CHAPKIN, ROBERT S 1,109,270.00 TOTAL PROPOSAL: 1,109,270.00

TITLE OF RESEARCH: PROTECTIVE ROLE OF ADENOSINE 2A RECEPTOR I NAFLD

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200192 DATE SUBMITTED: 10/03/11

> SCIENTIST AMOUNT 1,837,208.00 WU, CHAODONG TOTAL PROPOSAL: 1,837,208.00

TITLE OF RESEARCH: N-3 FATTY ACID ALTER T-CELL ACTIVATION AND SIGNALING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200551 DATE SUBMITTED: 10/21/11

> AMOUNT SCIENTIST CHAPKIN, ROBERT S 1,811,608.00 TOTAL PROPOSAL: 1,811,608.00

TITLE OF RESEARCH: SORGHUM'S ROLE IN DIGESTIVE HEALTH - MAINTENANCE OF BENEFICIAL

BACTERIAL POPULATIONS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200635 DATE SUBMITTED: 10/27/11

> TURNER, NANCY D SCIENTIST AMOUNT 53,674.50 TOTAL PROPOSAL: 53,674.50

AMOUNT NUTRITION AND FOOD SCIENCE NUMBER OF PROPOSALS 5,291,760.50 PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 6 8,058,677.00 11 TOTAL FOR SAME PER. OF PREV FY 12,781,532.00 ESTIMATED PROPOSALS FOR YTD 12,781,532.00 10 10

110.00 % OF ESTIMATE REACHED 63.00 % UNDER ESTIMATE 37.00 10.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF	THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS	S FOR CURRENT MONTH	0.00	0
TOTAL FOR	R YEAR TO DATE	0.00	0
TOTAL FOR	R SAME PER. OF PREV FY	0.00	0
ESTIMATEI	PROPOSALS FOR YTD	510,138.00	2
% OF EST	IMATE REACHED	0.00	0.00
% UNDER I	ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MECHANISMS MEDIATING INTRACELLULAR PARASITISM OF HOST CELLS BY

CRYPTOCOCCUS NEOFORMANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200224 DATE SUBMITTED: 10/30/11

SCIENTIST AMOUNT
DEFIGUEIREDO, PAUL J 201,437.50
TOTAL PROPOSAL: 201,437.50

TITLE OF RESEARCH: MECHANISMS MEDIATING THE EXTRUSION OF CRYPTOCCUS NEOFORMANS BY

HOST CELLS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200225
DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
DEFIGUEIREDO, PAUL J 402,875.00
TOTAL PROPOSAL: 402,875.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	604,312.50	2
TOTAL FOR YEAR TO DATE	1,596,747.50	8
TOTAL FOR SAME PER. OF PREV FY	8,174,412.00	12
ESTIMATED PROPOSALS FOR YTD	7,366,888.00	11
% OF ESTIMATE REACHED	21.00	72.00
% UNDER ESTIMATE	79.00	28.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: SEPARATION AND CONCENTRATION OF MICROBIAL CONTAMINATION IN LARGE

VOLUMES OF BEVERAGES

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1200084 DATE SUBMITTED: 10/03/11

SCIENTIST AMOUNT
PILLAI, SURESH D 364,429.00
TOTAL PROPOSAL: 364,429.00

TITLE OF RESEARCH: USE OF BIOMAPPING TO VALIDATE TARGETED INTERVENTIONS FOR MINIMI-

ZING SALMONELLA AND CAMPYLOBACTER ALONG THE POULTRY PROCESSING

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1200451

DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
ALVARADO, CHRISTINE 1,133,689.00
TOTAL PROPOSAL: 1,133,689.00

TITLE OF RESEARCH: EVALUATION OF DAILY PROBIOTIC (LIVE LAB CULTURE) ADMINISTRATION

ON BROILER PERFORMANCE

SPONSOR: 0005767 NUTRITION PHYSIOLOGY COMPANY, LLC

PROPOSAL NUMBER: 1200604 DATE SUBMITTED: 10/17/11

> SCIENTIST AMOUNT LEE, JASON T 9,654.00 DUONG, TRI 9,654.00 ALVARADO, CHRISTINE CALDWELL, DAVID J 9,654.00 9,654.00 TOTAL PROPOSAL: 38,616.00

TITLE OF RESEARCH: SORGHUM BRAN IN MEAT AND POULTRY SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200696 DATE SUBMITTED: 10/24/11

AMOUNT SCIENTIST ALVARADO, CHRISTINE 13,800.00 TOTAL PROPOSAL: 13,800.00

TITLE OF RESEARCH: BENEFITS OF FEEDING ON INHERENTLY THERMO-TOLERANT XYLANASE

(ECONASE XT) WITH QUANTUM PHYTASE IN A NUTRIENT ADJUSTED BROILER

SPONSOR: 0006069 AB VISTA PROPOSAL NUMBER: 1267034 DATE SUBMITTED: 10/14/11

> SCIENTIST AMOUNT LEE, JASON T 23,960.16 TOTAL PROPOSAL: 23,960.16

TITLE OF RESEARCH: EVALUATION OF SPICEMASTER-P & L-CARATOINE ON GROWTH PARAMETERS &

PROCESSING YIELDS OF MARKET BROILERS REARED ON USED LITTER

SPONSOR: 0006082 LOHMANN ANIMAL HEALTH, INC

PROPOSAL NUMBER: 1267039 DATE SUBMITTED: 10/21/11

AMOUNT SCIENTIST LEE, JASON T 24,408.40 TOTAL PROPOSAL: 24,408.40

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,598,902.56	9
TOTAL FOR YEAR TO DATE	2,008,224.56	10
TOTAL FOR SAME PER. OF PREV FY	347,672.00	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RECREATION BOATING USE STUDY SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 1200209
DATE SUBMITTED: 10/05/11

SCIENTIST AMOUNT
KYLE, GERARD T 168,896.00
TOTAL PROPOSAL: 168,896.00

TITLE OF RESEARCH: A WAYFINDING CONCEPT PLAN FOR THE WACO RIVERWALK

SPONSOR: 0006031 CITY OF WACO, TX

PROPOSAL NUMBER: 1200277
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
SHAFER, C S 6,980.00
TOTAL PROPOSAL: 6,980.00

TITLE OF RESEARCH: ASSESSMENT OF E. COLI POLLUTION FROM FAILING OSSF'S TO GALVESTON

BAY

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 1200455
DATE SUBMITTED: 10/11/11

SCIENTIST AMOUNT
JACOB, JOHN S 33,236.66
TOTAL PROPOSAL: 33,236.66

TITLE OF RESEARCH: WSC CATEGORY 1: COLLABORATIVE RESEARCH: CLIMATE CHANGE, TRANS-

BOUNDARY WATER SYSTEMS, AND SOCIAL-ECOLOGICAL SUSTAINABILITY OF

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200458
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
STRONZA, AMANDA L 45,000.00
TOTAL PROPOSAL: 45,000.00

TITLE OF RESEARCH: WATER AUDITS, WATER BUDGETING STUDIES AND WATER AND SEWER RATE

STRUCTURE EVALUATIONS FOR COLLEGE STATION

SPONSOR: 0005434 CITY OF COLLEGE STATION

PROPOSAL NUMBER: 1267041
DATE SUBMITTED: 10/25/11

SCIENTIST AMOUNT
KAISER, RONALD A 47,000.00
TOTAL PROPOSAL: 47,000.00

RECREATION, PARK & TOURISM
PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE
TOTAL FOR SAME PER. OF PREV FY
ESTIMATED PROPOSALS FOR YTD
OF ESTIMATE REACHED
UNDER ESTIMATE

AMOUNT
301,112.66
5
326,064.66
6
1,010.00
6
1,010,671.00
5
32.00
120.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IMPLEMENTING THE BUCK CREEK WPP THRU IRRIGATION WATER TESTING CAMPAIGNS, DELIVERY OF TARGETED EDUCATIONAL PROGRAMMING AND

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200393
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
PROVIN, TONY L 98,485.66
TOTAL PROPOSAL: 98,485.66

TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING IN THE ARROYO-COLORADO WATERSHED

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200419
DATE SUBMITTED: 10/25/11

SCIENTIST AMOUNT
GENTRY, TERRY J 302,279.50
TOTAL PROPOSAL: 302,279.50

TITLE OF RESEARCH: BACTERIA GROWTH, PERSISTENCE AND SOURCE ASSESSMENT IN RURAL

TEXAS LANDSCAPES AND STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200420 DATE SUBMITTED: 10/18/11

SCIENTIST AMOUNT
GENTRY, TERRY J 181,465.00
TOTAL PROPOSAL: 181,465.00

TITLE OF RESEARCH: RED RIVER TRIBUTARIES IMPAIRMENT ASSESSMENT AND SOURCE

VERIFICATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200421
DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
GENTRY, TERRY J 156,222.34
TOTAL PROPOSAL: 156,222.34

TITLE OF RESEARCH: GROUNDWATER NITRATE ASSESSMENT AND MANAGEMENT IN THE TEXAS

ROLLING PLAINS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200463
DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT
MCFARLAND, MARK L 95,926.00
BOELLSTORFF, DIANE E 95,926.00
TOTAL PROPOSAL: 191,852.00

TITLE OF RESEARCH: SORGHUM'S ROLE IN DIGESTIVE HEALTH - MAINTENANCE OF BENEFICIAL

BACTERIAL POPULATIONS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200635
DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT
ROONEY, LLOYD W 53,674.50
TOTAL PROPOSAL: 53,674.50

TITLE OF RESEARCH: DEFICIT IRRIGATION PROGRAMS FOR WATER CONSERVATION IN THE

MANAGEMENT OF BERMUDAGRASS FAIRWAYS

SPONSOR: 0002683 GOLF COURSE SUPERINTENDENTS ASSOCIATION

PROPOSAL NUMBER: 1200641 DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
WHERLEY, BENJAMIN G 24,508.00
TOTAL PROPOSAL: 24,508.00

TITLE OF RESEARCH: SORGHUM BRAN IN MEAT AND POULTRY SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200696
DATE SUBMITTED: 10/24/11

SCIENTIST AMOUNT
AWIKA, JOSEPH M 13,800.00
ROONEY, LLOYD W 13,800.00
TOTAL PROPOSAL: 27,600.00

TITLE OF RESEARCH: DEVELOPMENT OF LOW WATER USE SORGHUM INCORPORATING HYPOFUNCTION-

AL PHYTOCHROE B

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200752
DATE SUBMITTED: 10/28/11

SCIENTIST AMOUNT
FINLAYSON, SCOTT A 84,416.00
TOTAL PROPOSAL: 84,416.00

TITLE OF RESEARCH: OPTIMIZATION OF QUANTITY AND INCORPORATION METHODS OF BENTONITES

IN ANIMAL FEEDS AS AN AFLATOXIN AMENDMENT

SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION

PROPOSAL NUMBER: 1267038
DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
DIXON, JOE B 45,000.00
TOTAL PROPOSAL: 45,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,165,503.00	12
TOTAL FOR YEAR TO DATE	1,502,221.00	15
TOTAL FOR SAME PER. OF PREV FY	786,436.00	8
ESTIMATED PROPOSALS FOR YTD	7,181,601.33	10
% OF ESTIMATE REACHED	20.00	150.00
% UNDER ESTIMATE	80.00	50.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE AMOUNT PROPOSALS FOR CURRENT MONTH 0.00 NUMBER OF PROPOSALS 0 0.00 TOTAL FOR YEAR TO DATE 0 TOTAL FOR SAME PER. OF PREV FY
ESTIMATED PROPOSALS FOR YTD
% OF ESTIMATE REACHED 0.00 0 0.00 0 0.00 0.00 100.00 100.00 % OF ESTIMATE REACHED % UNDER ESTIMATE

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC AMOUNT
PROPOSALS FOR CURRENT MONTH 0.00 NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0 TOTAL FOR YEAR TO DATE
TOTAL FOR SAME PER. OF PREV FY
ESTIMATED PROPOSALS FOR YTD 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 100.00 % UNDER ESTIMATE

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ASSESSING AVIAN CONTRIBUTIONS TO ESCHERICHIA COLI LOADS IN

WATERSHED PROTECTION PLAN PRIORITY

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200391 DATE SUBMITTED: 10/31/11

SCIENTIST
WAGNER, KEVIN L AMOUNT 415,058.00 TOTAL PROPOSAL: 415,058.00

TITLE OF RESEARCH: IMPLEMENTING THE BUCK CREEK WPP THRU IRRIGATION WATER TESTING

CAMPAIGNS, DELIVERY OF TARGETED EDUCATIONAL PROGRAMMING AND

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200393 DATE SUBMITTED: 10/20/11

GREGORY, LUCAS F AMOUNT 98,485.68 TOTAL PROPOSAL: 98,485.68

TITLE OF RESEARCH: ARROYO COLORADO ASSESSMENT OF TIDAL STREAM COMMUNITIES

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 1200417 DATE SUBMITTED: 10/12/11

AMOUNT SCIENTIST BERTHOLD, TROY A 107,282.00 TOTAL PROPOSAL: 107,282.00 TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING IN THE ARROYO-COLORADO WATERSHED

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200419
DATE SUBMITTED: 10/25/11

SCIENTIST AMOUNT
BERTHOLD, TROY A 302,279.50
TOTAL PROPOSAL: 302,279.50

TITLE OF RESEARCH: BACTERIA GROWTH, PERSISTENCE AND SOURCE ASSESSMENT IN RURAL

TEXAS LANDSCAPES AND STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200420 DATE SUBMITTED: 10/18/11

SCIENTIST AMOUNT
GREGORY, LUCAS F 181,465.00
TOTAL PROPOSAL: 181,465.00

TITLE OF RESEARCH: RED RIVER TRIBUTARIES IMPAIRMENT ASSESSMENT AND SOURCE

VERIFICATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200421
DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
GREGORY, LUCAS F 156,222.33
TOTAL PROPOSAL: 156,222.33

TITLE OF RESEARCH: DETERMINING THE EFFECT OF OUTDOOR RECREATIONISTS IMPACT ON

TEXAS WATERS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200422
DATE SUBMITTED: 10/14/11

SCIENTIST AMOUNT
VANDELIST, BRIAN D 23,350.00
TOTAL PROPOSAL: 23,350.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,284,142.51	7
TOTAL FOR YEAR TO DATE	1,922,183.51	10
TOTAL FOR SAME PER. OF PREV FY	654,135.00	2
ESTIMATED PROPOSALS FOR YTD	654,135.00	2
% OF ESTIMATE REACHED	293.00	500.00
% OVER ESTIMATE	193.00	400.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT	CENTE AMOUNT	NUMBER OF PR	ROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0	
TOTAL FOR YEAR TO DATE	0.00	0	
TOTAL FOR SAME PER. OF PREV	FY 0.00	0	
ESTIMATED PROPOSALS FOR YTD	0.00	0	
% OF ESTIMATE REACHED	0.00	0.00	
% UNDER ESTIMATE	100.00	100.00	

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: IMMUNE RESPONSES TO ORALLY ADMINISTERED LIVE R. EQUI

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROPOSAL NUMBER: 1200281
DATE SUBMITTED: 10/01/11

SCIENTIST AMOUNT
COHEN, NOAH D 48,860.00
TOTAL PROPOSAL: 48,860.00

TITLE OF RESEARCH: DNA COPY NUMBER VARIATIONS IN EQUINE HEALTH AND DISEASE

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROPOSAL NUMBER: 1200412
DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT
VARNER, DICKSON D 18,083.60
ARNOLD, CAROLYN E 18,083.60
TOTAL PROPOSAL: 36,167.20

VET - LARGE A	NIMAL MED & SURG	AMOUNT	NUMBER OF PI	ROPOSALS
PROPOSALS F	OR CURRENT MONTH	85,027.20	3	
TOTAL FOR Y	EAR TO DATE	85,027.20	3	
TOTAL FOR S	AME PER. OF PREV FY	140,996.00	6	
ESTIMATED P	ROPOSALS FOR YTD	140,996.00	6	
% OF ESTIMA	TE REACHED	60.00	50.00	
% UNDER EST	IMATE	40.00	50.00	

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MECHANICS OF A NOVEL PROTEIN'S NON-CLASSICAL, INTRACELLULAR

TRANSPORT AND RELEASE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200162 DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT
PAYNE, SUSAN L 600,596.66
BALL, JUDITH M 600,596.68
TOTAL PROPOSAL: 1,201,193.34

TITLE OF RESEARCH: FIBRATE SIGNALING OF HEPATIC PPARALPHA

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200207
DATE SUBMITTED: 10/01/11

SCIENTIST AMOUNT
KIER, ANN B 915,625.00
TOTAL PROPOSAL: 915,625.00

TITLE OF RESEARCH: MECHANISMS MEDIATING INTRACELLULAR PARASITISM OF HOST CELLS BY

CRYPTOCOCCUS NEOFORMANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200224
DATE SUBMITTED: 10/30/11

SCIENTIST AMOUNT
FICHT, THOMAS A 201,437.50
TOTAL PROPOSAL: 201,437.50

TITLE OF RESEARCH: POTENTIATION OF N-3 POLYUNSATURATED FATTY ACID SIGNALING TO

PPARALPHA

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200418
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
KIER, ANN B 915,625.00
TOTAL PROPOSAL: 915,625.00

TITLE OF RESEARCH: ENVIRONMENT INDUCED EPIGENETIC EFFECTS ON MAMMALIAN

PREIMPLANTATION DEVELOPMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200553
DATE SUBMITTED: 10/10/11

SCIENTIST AMOUNT
SEABURY, CHRISTOPHE 130,813.00
TOTAL PROPOSAL: 130,813.00

TITLE OF RESEARCH: THE EFFECTS OF INBREEDING AND DRIFT ON ADAPTIVE VARIATION AND

FITNESS IN ENDANGERED REMNANT OCELOT POPULATIONS

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROPOSAL NUMBER: 1200667
DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT
CRISCITIELLO, MICHAE 26,194.50
TOTAL PROPOSAL: 26,194.50

VET - PATHOBIOLOGY AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 3,390,888.34 7
TOTAL FOR YEAR TO DATE 3,468,138.34 9
TOTAL FOR SAME PER. OF PREV FY 3,445,563.50 9

TOTAL FOR SAME PER. OF PREV FY 3,445,563.50 9
ESTIMATED PROPOSALS FOR YTD 3,445,563.50 9
% OF ESTIMATE REACHED 100.00 100.00
% OVER ESTIMATE 0.00 0.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MICRORNA IN THE ANTI-CANCER MECHANISMS OF POLYPHENOLICS

SPONSOR: 0000037 AMERICAN CANCER SOCIETY

PROPOSAL NUMBER: 1200033
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
SAFE, STEPHEN H 240,000.00
TOTAL PROPOSAL: 240,000.00

TITLE OF RESEARCH: GENE SIGNATURE FOR SPONTANEOUS REGRESSION IN MELANOMA

SPONSOR: 0005758 NATIONAL CENTER FOR GENOME RESOURCES

PROPOSAL NUMBER: 1200151
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
KRAEMER, DUANE C 325,948.00
TOTAL PROPOSAL: 325,948.00

TITLE OF RESEARCH: MECHANICS OF A NOVEL PROTEIN'S NON-CLASSICAL, INTRACELLULAR

TRANSPORT AND RELEASE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200162
DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT
SCHROEDER, FRIEDHELM 600,596.66
TOTAL PROPOSAL: 600,596.66

TITLE OF RESEARCH: FIBRATE SIGNALING OF HEPATIC PPARALPHA

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200207 DATE SUBMITTED: 10/01/11

SCIENTIST AMOUNT
SCHROEDER, FRIEDHELM 915,625.00
TOTAL PROPOSAL: 915,625.00

TITLE OF RESEARCH: THE EPIGENETIC ORIGINS OF FETAL ALCOHOL SYNDROME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200259
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
CUDD, TIMOTHY A 626,753.33
GOLDING, MICHAEL C 626,753.33
TOTAL PROPOSAL: 1,253,506.66

TITLE OF RESEARCH: POTENTIATION OF N-3 POLYUNSATURATED FATTY ACID SIGNALING TO

PPARALPHA

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200418
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
SCHROEDER, FRIEDHELM 915,625.00
TOTAL PROPOSAL: 915,625.00

TITLE OF RESEARCH: ENVIRONMENT INDUCED EPIGENETIC EFFECTS ON MAMMALIAN

PREIMPLANTATION DEVELOPMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200553
DATE SUBMITTED: 10/10/11

SCIENTIST AMOUNT
GOLDING, MICHAEL C 130,813.00
LONG, CHARLES R 130,813.00
TOTAL PROPOSAL: 261,626.00

TITLE OF RESEARCH: REGULATION OF MRNA TURNOVER BY PXR THROUGH INTERACTION WITH

CCR4-NOT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200628 DATE SUBMITTED: 10/14/11

SCIENTIST AMOUNT
TIAN, YANAN 402,875.00

TOTAL PROPOSAL: 402,875.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,915,802.32	10
TOTAL FOR YEAR TO DATE	7,546,455.32	14
TOTAL FOR SAME PER. OF PREV FY	4,015,907.00	4
ESTIMATED PROPOSALS FOR YTD	4,015,907.00	4
% OF ESTIMATE REACHED	187.00	350.00
% OVER ESTIMATE	87.00	250.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATION OF THORACIC LIMB ALIGNMENT IN HEALTHY LABRADOR

RETRIEVERS USING RECUMBENT VERSUS STANDING VIEW FRONTAL PLANE

SPONSOR: 0004073 VETERINARY ORTHOPEDIC SOCIETY

PROPOSAL NUMBER: 1200286
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
SAUNDERS, WILLIAM B 6,000.00
GOODRICH, ZACHARY J 6,000.00
TOTAL PROPOSAL: 12,000.00

TITLE OF RESEARCH: AN IN VITRO BIOMECHANICAL COMPARISON OF A 5 MM CAMP-ROD INTERNAL

FIXATOR (CRIF)/INTRAMEDULLARY ROD CONSTRUCT AND A 3.5 MM LC-DCP/

SPONSOR: 0004073 VETERINARY ORTHOPEDIC SOCIETY

PROPOSAL NUMBER: 1200287
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
SAUNDERS, WILLIAM B 6,000.00
BONIN JR, GLEN A 6,000.00
TOTAL PROPOSAL: 12,000.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,000.00	4
TOTAL FOR YEAR TO DATE	24,000.00	4
TOTAL FOR SAME PER. OF PREV FY	62,230.00	1
ESTIMATED PROPOSALS FOR YTD	62,230.00	1
% OF ESTIMATE REACHED	38.00	400.00
% UNDER ESTIMATE	62.00	300.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: EMPOWERING COMPLEX DISEASE RESEARCH WITH EVOLUTIONARY ANALYSIS

SYSTEM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200069 DATE SUBMITTED: 10/10/11

SCIENTIST AMOUNT
CAI, JING 2,170,515.00
TOTAL PROPOSAL: 2,170,515.00

TITLE OF RESEARCH: RISK POSED BY DAIRY CATTLE AS SOURCE OF SALMONELLA SUBTYPES

CAUSING HUMAN DISEASE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200079
DATE SUBMITTED: 10/01/11

SCIENTIST AMOUNT
CUMMINGS, KEVIN J 1,464,758.00
TOTAL PROPOSAL: 1,464,758.00

TITLE OF RESEARCH: TGF-BETA SIGNALING IN MYOMETRIAL DEVELOPMENT AND FUNCTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200159
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
LI, QINGLEI 394,996.00
TOTAL PROPOSAL: 394,996.00

TITLE OF RESEARCH: REGULATION OF SENESCENCE - EMT EQUILIBRIUM IN BREAST CANCER

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200299
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
PORTER, WESTON W 1,811,555.00
TOTAL PROPOSAL: 1,811,555.00

TITLE OF RESEARCH: COUPLING OF SIMS2 AND TRANSCRIPTION ELONGATION IN

DIFFERENTIATION-DEPENDENT GENE EXPRESSION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200300 DATE SUBMITTED: 10/14/11

SCIENTIST AMOUNT
PORTER, WESTON W 397,652.00
TOTAL PROPOSAL: 397,652.00

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECPTOR: CELLULAR MECHANISMS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200348
DATE SUBMITTED: 10/10/11

SCIENTIST AMOUNT
KO, GLADYS Y 1,811,555.00
TOTAL PROPOSAL: 1,811,555.00

TITLE OF RESEARCH: DNA COPY NUMBER VARIATIONS IN EQUINE HEALTH AND DISEASE

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROPOSAL NUMBER: 1200412 DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT

JANECKA, JAN 18,083.60

RAUDSEPP, TERJE 18,083.60

CHOWDHARY, BHANU P 18,083.60

TOTAL PROPOSAL: 54,250.80

TITLE OF RESEARCH: AN IMPROVED STRATEGY FOR GENOME ASSEMBLY USING A NOVEL

RADIATION HYBRID APPROACH

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200438
DATE SUBMITTED: 10/10/11

SCIENTIST AMOUNT
MURPHY, WILLIAM J 402,875.00
TOTAL PROPOSAL: 402,875.00

TITLE OF RESEARCH: USE OF BIOMAPPING TO VALIDATE TARGETED INTERVENTIONS FOR MINIMI-

ZING SALMONELLA AND CAMPYLOBACTER ALONG THE POULTRY PROCESSING

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1200451 DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
CUMMINGS, KEVIN J 1,133,689.00
TOTAL PROPOSAL: 1,133,689.00

TITLE OF RESEARCH: GENOTYPING-PHENOTYPE CORRELATION IN A CANINE MODEL OF DUCHENNE

MUSCULAR DYSTROPHY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200494
DATE SUBMITTED: 10/10/11

SCIENTIST AMOUNT
LANGFORD, CANDICE L 138,622.00
TOTAL PROPOSAL: 138,622.00

TITLE OF RESEARCH: COMPUTATIONAL AND EXPERIMENTAL ANALYSIS OF ALTERNATIVE SPLICING

VARIATION IN HUMANS

SPONSOR: 0001915 UNIVERSITY OF IOWA

PROPOSAL NUMBER: 1200505
DATE SUBMITTED: 10/10/11

SCIENTIST AMOUNT
CAI, JING 103,534.00
TOTAL PROPOSAL: 103,534.00

TITLE OF RESEARCH: BIOLOGICAL EFFECTS OF MENAQUINONE-7

SPONSOR: 0006024 TUFTS UNIVERSITY

PROPOSAL NUMBER: 1200656
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
LI, JIANRONG 127,052.00
TOTAL PROPOSAL: 127,052.00

TITLE OF RESEARCH: THE EFFECTS OF INBREEDING AND DRIFT ON ADAPTIVE VARIATION AND

FITNESS IN ENDANGERED REMNANT OCELOT POPULATIONS

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROPOSAL NUMBER: 1200667 DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT

JANECKA, JAN 26,194.50

TOTAL PROPOSAL: 26,194.50

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,037,248.30	15
TOTAL FOR YEAR TO DATE	11,735,576.80	19
TOTAL FOR SAME PER. OF PREV FY	964,255.50	10
ESTIMATED PROPOSALS FOR YTD	4,701,310.33	11
% OF ESTIMATE REACHED	249.00	172.00
% OVER ESTIMATE	149.00	72.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: CSBR NATURAL HISTORY COLLECTIONS: COLLABORATIVE RESEARCH:

REHABILITATION AND TRANSFER OF AMPHIBIAN, REPTILE, AND FISH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200125
DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
HIBBITTS, TOBY J 99,016.25
PRESTRIDGE, HEATHER 99,016.25
FITZGERALD, LEE A 99,016.25
CONWAY, KEVIN W 99,016.25
TOTAL PROPOSAL: 396,065.00

TITLE OF RESEARCH: WSC CATEGORY 2: OPTIMIZING WATER AVAILABILITY AND QUALITY FOR

FUTURE GENERATIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200198
DATE SUBMITTED: 10/18/11

SCIENTIST AMOUNT
ROELKE, DANIEL L 1,644,866.66
PETERSON, TARLA R 1,644,866.68
TOTAL PROPOSAL: 3,289,733.34

TITLE OF RESEARCH: INVESTIGATION OF SHORT-TERM FLUCTUATION IN SHRIMP ABUNDANCE IN

THE GULF OF MEXICO

SPONSOR: 0000245 SEA GRANT - NOAA

PROPOSAL NUMBER: 1200515
DATE SUBMITTED: 10/26/11

SCIENTIST AMOUNT
FUJIWARA, MASAMI 152,000.00
TOTAL PROPOSAL: 152,000.00

## SBMR425 TEXAS AGRILIFE RESEARCH 12/06/11 17:10 FY 2012 CC 06 Proposals for the month of October 2011 PAGE: 26

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,837,798.34	7
TOTAL FOR YEAR TO DATE	3,929,173.34	10
TOTAL FOR SAME PER. OF PREV FY	446,466.00	8
ESTIMATED PROPOSALS FOR YTD	446,466.00	8
% OF ESTIMATE REACHED	880.00	125.00
% OVER ESTIMATE	780.00	25.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: GRAIN SORGHUM/COTTON ROTATION UNDER VARIOUS IRRIGATION AND

NITROGEN LEVELS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200712 DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
BEAN, BRENT W 10,000.00
XUE, QINGWU 10,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: GRAIN SORGHUM RESPONSE TO NITROGEN AND PHOSPHATE UNDER VARIOUS

IRRIGATION CONDITIONS

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROPOSAL NUMBER: 1200713
DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
BEAN, BRENT W 5,000.00
XUE, QINGWU 5,000.00
TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: DRYLAND GRAIN SORGHUM TRIALS IN THE TEXAS PANHANDLE AND SOUTH

PLAINS

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROPOSAL NUMBER: 1200718
DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
BEAN, BRENT W 7,200.00
TOTAL PROPOSAL: 7,200.00

TITLE OF RESEARCH: ALTERNATIVE FORAGES IN BEEF AND DAIRY PRODUCTION SYSTEMS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200797
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
MACDONALD, JAMES C 39,690.00
TOTAL PROPOSAL: 39,690.00

TITLE OF RESEARCH: EFFECTS OF DISTILLER'S GRAIN FAT CONTENT AND TREATMENT WITH

ENZYMES ON UTILIZATION OF DISTILLER'S GRAINS BY BEEF CATTLE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267028
DATE SUBMITTED: 10/07/11

SCIENTIST AMOUNT
MACDONALD, JAMES C 20,000.00
TOTAL PROPOSAL: 20,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	96,890.00	7
TOTAL FOR YEAR TO DATE	158,597.00	9
TOTAL FOR SAME PER. OF PREV FY	54,407.00	5
ESTIMATED PROPOSALS FOR YTD	54,407.00	5
% OF ESTIMATE REACHED	291.00	180.00
% OVER ESTIMATE	191.00	80.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY

CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROPOSAL NUMBER: 1267040 DATE SUBMITTED: 10/25/11

SCIENTIST AMOUNT
WILSON, LLOYD T 20,000.00
TOTAL PROPOSAL: 20,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	26,500.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: HEADWORM SEQUENTIAL SAMPLING VALIDATION AND WHORLWORM IMPACT IN

GRAIN SORGHUM

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1200654
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
BREWER, MICHAEL J 16,500.00
TOTAL PROPOSAL: 16,500.00

TITLE OF RESEARCH: GRAIN SORGHUM INSECT PEST MANAGEMENT IN THE COASTAL BEND OF TEXAS

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROPOSAL NUMBER: 1200666
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
BREWER, MICHAEL J 6,784.00
TOTAL PROPOSAL: 6,784.00

CORPUS CHRISTI

PROPOSALS FOR CURRENT MONTH

23,284.00

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

% OF ESTIMATE REACHED

% UNDER ESTIMATE

AMOUNT

23,284.00

2
2,741,439.00

6
6
0.00

0.00

0.00

100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: STREAM RESTORATION PROJECT

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200609 DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
SLOAN, JOHN J 395,738.00
TOTAL PROPOSAL: 395,738.00

TITLE OF RESEARCH: IMPLEMENTATION OF SELECTED MANAGEMENT MEASURES FROM TEH CEDAR

CREEK\_WATERSHED

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200638
DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
WOLFE, CLINT D 376,409.00
TOTAL PROPOSAL: 376,409.00

TITLE OF RESEARCH: CEDAR CREEK WPP IMPLEMENTATION - WATERSHED COORDINATOR

SPONSOR: 0002918 TARRANT REGIONAL WATER DISTRICT

PROPOSAL NUMBER: 1200791
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
WOLFE, CLINT D 50,000.00
TOTAL PROPOSAL: 50,000.00

TITLE OF RESEARCH: AERIAL ROBOTIC VEHICLES FOR AGRICULTURE

SPONSOR: 0002239 UNIVERSITY OF TEXAS AT DALLAS

PROPOSAL NUMBER: 1200793
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
SLOAN, JOHN J 119,102.00
TOTAL PROPOSAL: 119,102.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	941,249.00	4
TOTAL FOR YEAR TO DATE	955,749.00	5
TOTAL FOR SAME PER. OF PREV FY	2,023,138.00	5
ESTIMATED PROPOSALS FOR YTD	2,023,138.00	5
% OF ESTIMATE REACHED	47.00	100.00
% UNDER ESTIMATE	53.00	0.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: WSC-CATEGORY 2: SUSTAINABILITY ON THE BORDER WATER, CLIMATE, AND SOCIAL CHANGE IN A FRAGILE LANDSCAPE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200640 DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
SHENG, ZHUPING 409,175.00
TOTAL PROPOSAL: 409,175.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	409,175.00	1
TOTAL FOR YEAR TO DATE	409,175.00	1
TOTAL FOR SAME PER. OF PREV FY	4,937.45	0
ESTIMATED PROPOSALS FOR YTD	4,937.45	1
% OF ESTIMATE REACHED	8,287.00	100.00
% OVER ESTIMATE	8,187.00	0.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: A SURVEY OF ABIOTIC STRESS TOLERANCE VARIABILITY IN COTTON

GERMPLASM

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1200508
DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
DEVER, JANE K 28,300.00
TOTAL PROPOSAL: 28,300.00

TITLE OF RESEARCH: EVALUATION OF ADVANCED A/B AND R LINES UNDER MULTI-LOCATION HYRID

TRIALS TO IMPROVE SORGHUM YIELDS WITH DROUGHT AND HERBICIDE

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 1200719 DATE SUBMITTED: 10/24/11

SCIENTIST AMOUNT
PETERSON, GARY C 20,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - WATER STRESS & DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201075
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
WRIGHT, ROBERT J 38,502.00
TOTAL PROPOSAL: 38,502.00

12/06/11 17:10 FY 2012 CC 06 Proposals for the month of October 2011 PAGE: 31

TITLE OF RESEARCH: FY11 SCEP PRC TEAM 9: SWEET CORN

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 1267029 DATE SUBMITTED: 10/07/11

> SCIENTIST AMOUNT XU, WENWEI 5,830.00 TOTAL PROPOSAL: 5,830.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	92,632.00	4
TOTAL FOR YEAR TO DATE	115,877.00	5
TOTAL FOR SAME PER. OF PREV FY	302,736.00	6
ESTIMATED PROPOSALS FOR YTD	302,736.00	6
% OF ESTIMATE REACHED	38.00	83.00
% UNDER ESTIMATE	62.00	17.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

**DEPARTMENT: OVERTON** 

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRIALS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 1267035 DATE SUBMITTED: 10/19/11

> SCIENTIST AMOUNT PEMBERTON, BOBBIE J 6,500.00 TOTAL PROPOSAL: 6,500.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,500.00	1
TOTAL FOR YEAR TO DATE	72,433.00	5
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	482.00	500.00
% OVER ESTIMATE	382.00	400.00

12/06/11 17:10 PAGE: 32

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	329,376.00	1
ESTIMATED PROPOSALS FOR YTD	329,376.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: CONFERENCES - "FROM TREE TO FEED" THE USE OF NON-TRADITIONAL

FEEDS IN LIVESTOCK DIETS TO REDUCE COSTS ASSOCIATED WITH

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT

PROPOSAL NUMBER: 1200148
DATE SUBMITTED: 10/11/11

SCIENTIST AMOUNT
TAYLOR JR, CHARLES A 21,440.00
WHITNEY, TRAVIS R 21,440.00
TOTAL PROPOSAL: 42,880.00

TITLE OF RESEARCH: NOVEL METHODS FOF DETECTION AND DECONTAMINATION OF AFLATOXINS

IN CORN

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 1200655
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
WHITNEY, TRAVIS R 40,200.00
TOTAL PROPOSAL: 40,200.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	83,080.00	3
TOTAL FOR YEAR TO DATE	159,180.50	5
TOTAL FOR SAME PER. OF PREV FY	34,425.00	2
ESTIMATED PROPOSALS FOR YTD	34,425.00	2
% OF ESTIMATE REACHED	462.00	250.00
% OVER ESTIMATE	362.00	150.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEMONSTRATING A LIBRARY INDPENDENT MEANS OF BACTERIAL SOURCE
TRACKING FOR ESCHERICHIA COLI BACTERIA IN LAND MANAGEMENT UNITS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200608
DATE SUBMITTED: 10/25/11

SCIENTIST AMOUNT
MITCHELL, FORREST L 301,986.00
TOTAL PROPOSAL: 301,986.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	301,986.00	1
TOTAL FOR YEAR TO DATE	312,952.50	2
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	3,129.00	200.00
% OVER ESTIMATE	3,029.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: WSC CATEGORY 3: CLIMATE CHANGE AND WATER IN TEXAS: PROJECTIONS`

AND SUSTAINABILITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200572
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
KANNAN, NARAYANAN 405,469.66
TOTAL PROPOSAL: 405,469.66

TITLE OF RESEARCH: FACILITATION OF THE LAMPASAS RIVER WATERSHED PROTECTION PLAN

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200607 DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 252,807.00
TOTAL PROPOSAL: 252,807.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	658,276.66	2
TOTAL FOR YEAR TO DATE	658,276.66	2
TOTAL FOR SAME PER. OF PREV FY	2,178,742.00	13
ESTIMATED PROPOSALS FOR YTD	2,178,742.00	13
% OF ESTIMATE REACHED	30.00	15.00
% UNDER ESTIMATE	70.00	85.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SAVING GROUNDWATER BY ENCOURAGING HOUSEHOLD USE OF RAINWATER

HARVESTING, DRIP IRRIGATION, AND ADAPTED PLANTS

SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.

PROPOSAL NUMBER: 1200364
DATE SUBMITTED: 10/04/11

SCIENTIST AMOUNT
COOPER, SUSAN M 5,654.00
TOTAL PROPOSAL: 5,654.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY

PROPOSAL NUMBER: 1267042
DATE SUBMITTED: 10/25/11

SCIENTIST AMOUNT
COOPER, SUSAN M 1,000.00
TOTAL PROPOSAL: 1,000.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION

SPONSOR: 0004248 AMERICAN ROOFING & METAL COM

PROPOSAL NUMBER: 1267043
DATE SUBMITTED: 10/26/11

SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL PROPOSAL: 3,500.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,154.00	3
TOTAL FOR YEAR TO DATE	81,392.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CONFERENCES - "FROM TREE TO FEED" THE USE OF NON-TRADITIONAL

FEEDS IN LIVESTOCK DIETS TO REDUCE COSTS ASSOCIATED WITH

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT

PROPOSAL NUMBER: 1200148
DATE SUBMITTED: 10/11/11

SCIENTIST AMOUNT
ANSLEY, R J 21,440.00
TOTAL PROPOSAL: 21,440.00

TITLE OF RESEARCH: IMPLEMENTING THE BUCK CREEK WPP THRU IRRIGATION WATER TESTING CAMPAIGNS, DELIVERY OF TARGETED EDUCATIONAL PROGRAMMING AND

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200393
DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
DE LAUNE, PAUL B 98,485.66
TOTAL PROPOSAL: 98,485.66

TITLE OF RESEARCH: RED RIVER TRIBUTARIES IMPAIRMENT ASSESSMENT AND SOURCE

VERIFICATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200421 DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
DE LAUNE, PAUL B 156,222.33
TOTAL PROPOSAL: 156,222.33

TITLE OF RESEARCH: GROUNDWATER NITRATE ASSESSMENT AND MANAGEMENT IN THE TEXAS

ROLLING PLAINS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200463
DATE SUBMITTED: 10/27/11

SCIENTIST AMOUNT
DE LAUNE, PAUL B 95,926.00
ALE, SRINIVASUL 95,926.00
TOTAL PROPOSAL: 191,852.00

TITLE OF RESEARCH: SITE-SPECIFIC MANAGEMENT OF NITROGENOUS FERTILIZERS FOR IMPROVING

THE SURFACE WATER QUALITY OF AGRICULTURE DOMINATED WATERSHEDS

SPONSOR: 0001146 TEXAS TECH UNIVERSITY\_#733

PROPOSAL NUMBER: 1200643
DATE SUBMITTED: 10/17/11

SCIENTIST AMOUNT
RAJAN, NITHYA 182,305.00
TOTAL PROPOSAL: 182,305.00

TITLE OF RESEARCH: CONSERVATION TILLAGE SYSTEM AND WATER MANAGEMENT STRATEGIES FOR

GRAIN SORGHUM PRODUCTION

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROPOSAL NUMBER: 1200714
DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT

DE LAUNE, PAUL B 15,000.00

TOTAL PROPOSAL: 15,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	665,304.99	7
TOTAL FOR YEAR TO DATE	665,304.99	7
TOTAL FOR SAME PER. OF PREV FY	179,232.00	5
ESTIMATED PROPOSALS FOR YTD	179,232.00	5
% OF ESTIMATE REACHED	371.00	140.00
% OVER ESTIMATE	271.00	40.00

12/06/11 17:10 er 2011 PAGE: 36

DEPARTMENT: WESLACO

TITLE OF RESEARCH: WSC CATEGORY 2: ADAPTING IRRIGATION GUIDELINES TO THE EL NINO SOUTHERN OSCILLATION (ENSO) IN THE RIO GRANDE BASIN IN TEXAS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200051 DATE SUBMITTED: 10/20/11

SCIENTIST AMOUNT
ENCISO, JUAN M 645,264.00
TOTAL PROPOSAL: 645,264.00

TITLE OF RESEARCH: 2011 IR-4 FOOD USE TRIALS SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 1267037 DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT
GREGG, LORI L 112,500.00
TOTAL PROPOSAL: 112,500.00

TITLE OF RESEARCH: COTTON IMPROVEMENT SPONSOR: 0005532 ALL-TEX SEED COMPANY

PROPOSAL NUMBER: 1267044
DATE SUBMITTED: 10/26/11

SCIENTIST AMOUNT
MCGEE, ROBERT E 16,450.00
TOTAL PROPOSAL: 16,450.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	774,214.00	3
TOTAL FOR YEAR TO DATE	793,129.00	4
TOTAL FOR SAME PER. OF PREV FY	99,975.00	2
ESTIMATED PROPOSALS FOR YTD	99,975.00	2
% OF ESTIMATE REACHED	793.00	200.00
% OVER ESTIMATE	693.00	100.00

#### SBMR425 TEXAS AGRILIFE RESEARCH 12/06/11 17:10 FY 2012 CC 06 Proposals for the month of October 2011 PAGE: 37

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	48,817,675.05	169
TOTAL FOR YEAR TO DATE	105,348,584.75	255
TOTAL FOR SAME PER. OF PREV FY	182,410,894.76	234
ESTIMATED PROPOSALS FOR YTD	70,081,427.11	228
% OF ESTIMATE REACHED	150.00	111.00
% OVER ESTIMATE	50.00	11.00

### SBMR430 FY 2012 CC 06

# Year to Date summary of Proposals thru October 2011

12/06/2011 17:10 PAGE: 1

CITY OCCOPOL FORT	with Estimates	
OF PERCENTAGE	compared	
שנווווומד צ	submitte	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Proposals	

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT N	'H NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT NBF	ഷ	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	3R	PERCENT OF DOLLAR ESTIMATE REACHED
AG LEADERSHIP, EDUCATION &	23,350.00	Н	74,	7	00.	69,403.5	2	00.00
AGRICULTURAL ECONOMICS	5,787.8	7	423,299.84		.82 1	9,585,	16	102.00
	∞ .	∞ α	,544,375.34	12	,693,115.67	,663,151.5	32	. 089
ARCHITECTORE DEPARTMENT	0 10	o 1	00.00	)	00.00	0.0	ر د د	
BIOCHEMIZIKI & BIOPHIZICZ	0,270,012,00	n u	,000,146.00 ,000,000		104,200.00 T	75,205.0		
BIOLOGICAL AND AGAICOLIONA BORI, AIR TNSTITITE FOR TNT'	799 976 0	) <del>-</del>	0.0	- α	,4/4,446.64 T	489 292	n w	7.59
OF AGRICIII, TITE		H C		) C	010,00		) C	
OF SCIENCE-OFFI	27,491.49	· H	. 4	·	000	. 0	0	$\cdot$
ENT	0.0	0	0.0	0	,700.00	0	0	0
	00.00	0	0	0	2,704.00	,107,767.0	7	0.
ECOSYSTEM SCIENCE AND MANA	2,160,212.16	2	92,355.1	0	32,618.00	629,905.0	œ	7.0
$\sim$	0	0	105,746.0	7	161,962.00	154,803.0	∞	65.0
GENOMICS & BIOINFORMATICS		0	0.0	0	00.0	0.0	0	0.
HORTICULTURAL SCIENCES	36,127.50	Н	36,127.5	П	3,800.00	. 2	3	1.0
	ω	Н	8,106.00		09,175.00	0.0	0	0.
OF RENEWABLE NA	154,563.00	o (	74,563.00	11	36,863.00	26,086.	വ	3.0
INSTITUTE PLANT GENOMICS &	00.0	0 (	0.0	0 (	0,000,0	80,000.0	⊣ (	0.
-COUNTERME	0 0	0 (	00.		00.00	809,639.0		0.0
AND	5,291,760.50	00	,058,677.00	II.	81,532.00 1	81,532.0	0 T	0.0
OFFICE OF THE STATE CHEMIS	00.00	<b>o</b> c	.0	<b>&gt;</b> 0	510,138.00	0 77 77 7	) C	
	1 598 902 56	νσ	76,747.30 08 224 56	0 0	1 00.000,000,	347 672 0		
	201,000 201 110	J L	326 064 66		01.0	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	י ר	
Z CE	1,165,503.00	12	221.00	15	1.33	436.0	ο α	0
INSTITU	0		00.0		00.0	0.0	0	0.0
TEXAS VETERINARY MEDICAL D	00.00	0	0.	0	00.	0.0	0	0.
TEXAS WATER RESOURCES INST	1,284,142.51	7	.51	10	00.	0.	7	0
	0.0	0	0.0	0	00.0	0.0	0	0.
1	Ω.	3	85,027.2	3	140,996.00	140,996.0	9	. 09
- PATHOBIOLOGY	888.3	7	8,138.34		445,563.50	445,563.	0	0.0
- PHYSIOLOGY & PHAR	802.3	10	,546,455.32	14	,015,907.0	,015,907.0	4 ,	87.0
ANIMAL MED	., 000.		24,000.00		62,230.00	62,230.0		38.0
VETEKINAKY INTEGRATIVE BIO WITDLIFF & FISHERIFS SOTEN	10,03/,248.30 3,837,798,34	T2	11,/35,5/6.8U 3 929 173 34	ا لـ ي	1,310 6,466	964,255.50	) «	249.00
3		-	1	1			)	•
SUBTOTAL	44,734,929.40	130	100,905,767.60 20	00	64,848,458.66 185	174,447,362.21 1	187	155.00
AMARILLO	W	7	8,597.0	0	00.	0.	2	291.00
BEAUMONT	$\circ$	П	0.	7	00.	0.0	0	•
CORPUS CHRISTI		7	4,250.5	m	00.00	741,439.0	9	•
DALLAS	941,249.00	4	55,749.0	2	,138.00	,023,138.0	2	47.
EL PASO		Н	9,175.0	П	4,937.45	4,937.4	0	•
LUBBOCK	92,632.00	4	15,877.0	വ	,736.00	,736.0	9	ω
MCGREGOR		0	0.0	0	1,000.00	0.0	0	0
OVERTON	6,500.00	Н (	72,433.00	വ വ	15,000.00	15,000	Н ,	•
PECOS	C	) c	0.0	) L	9,3/6.00	0,8/6.0	<b>⊣</b> (	S (
SAIN ANGELO	83,080.00	n c	$\circ$	ດ c	4,425.00	4,4455.0	N C	462.00
STEPPHENVITI.	301,986.00	Э Н	. 7	o 0	. 0	.0	) H	3,129.00

## FY 2012 CC 06 SBMR430

12/06/2011 17:10 OF DOLLAR ESTIMATE REACHED PERCENT PAGE: 0 2 2 47 NBR PREVIOUS FY SAME PERIOD 179,232.00 0.00 PROPOSALS 2,178,742.00 7,963,532.55 AMOUNT ESTIMATE OF PROPOSALS 0 2 2 43 NBR Year to Date summary of Proposals thru October 2011 FY TO DATE 0.00 2,178,742.00 99,975.00 5,232,968.45 Proposals submitted compared with Estimates AMOUNT TEXAS AGRILIFE RESEARCH 2 2 5 4 52 NBR FY TO DATE PROPOSALS 658,276.66 81,392.00 665,304.99 793,129.00 RECEIVED 4,442,817.15 AMOUNT 39 2 2 2 NBR CURRENT MONTH 10,154.00 658,276.66 774,214.00 4,082,745.65 PROPOSALS RECEIVED AMOUNT DEPARTMENT SUBTOTAL WESLACO TEMPLE UVALDE VERNON

30.00

371.00 793.00

84.00

150.00

234

182,410,894.76

228

70,081,427.11

255

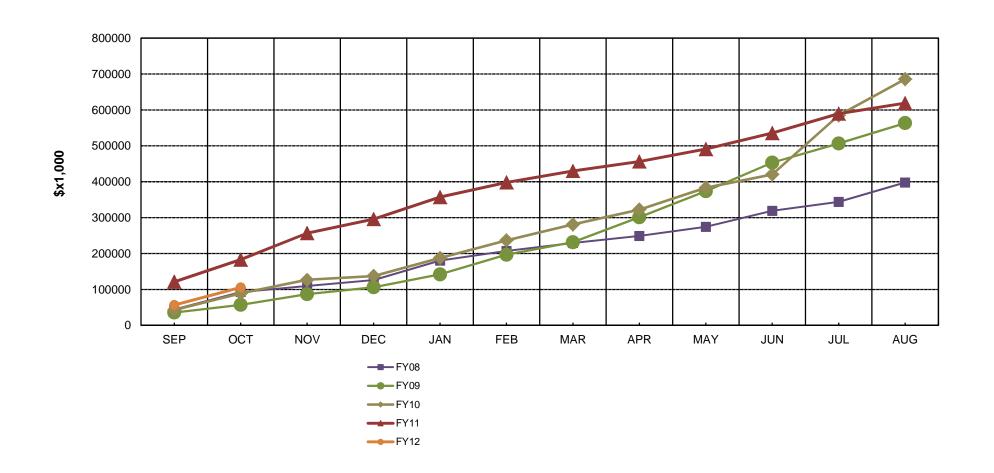
105,348,584.75

169

48,817,675.05

GRAND TOTAL

#### TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI Year to Date summary of Proposals thru October 2011 Cummulative Monthly Proposals Summary

SBMR430 FY 2012 CC 07

AUGUST					
At					
JULY					
JUNE					
MAY					
APRIL					
MARCH					
FEBRUARY					
JANUARY					
DECEMBER					
NOVEMBER					
OCTOBER	2,000.00 182,100.00 182,100.00 184,243.00 134,799.00 134,799.00 139,057.00 139,057.00 139,057.00 159,500.	15655,074.70 10404,217.50	6,5000000000000000000000000000000000000	89,100.00 82,600.00	15744,174.70 10486,817.50
SEPTEMBER	2,000000000000000000000000000000000000	5250,857.20 5250,857.20	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,500.00	5257,357.20 5257,357.20
DEPARTMENT	ADMINISTRATION - HU ADMINISTRATION - UR AG & ENVIRONEENTAL AG LEADERSHIP, EDUC AGRICULTURAL COMMUN ARRICULTURAL ECONOM ANIMAL SCLENCE AUGUCIOLA, AND AGRI BORLANG INSTITUTE F BOCONYTY PROGRAMS ECONYTY PROGRAMS ECONYTY PROGRAMS FXARADED NUTRITION FXARADED NUTRITION FARTHLON FARTHLON FARTHLON FARTHLON INSTITUTE RENEWABLE NUTRITION AND FOOD OFFICE OF THE DIREC PLANT PATHILOGY AND FOOD OFFICE OF THE DIREC PLANT PATHILOGY AND FERERATION, PARK & SOLIL AND CROP SCLEN TALL PROGRAMS TALL PROGRAMS WILDLIFE RESOURC	CUMULATIVE TOTAL MONTHLY TOTAL	AMARILLO DISTRICT 01 - AWARI DISTRICT 02 - LUBBO DISTRICT 03 - VERNO DISTRICT 05 - OVERT DISTRICT 05 - OVERT DISTRICT 06 - OVERT DISTRICT 07 - SAN A DISTRICT 10 - UVALD DISTRICT 11 - CORPU DISTRICT 12 - WESLA MILDLIFE SERVICES	CUMULATIVE TOTAL MONTHLY TOTAL	CUMULATIVE GR TOTAL MONTHLY GR TOTAL

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED PROPOSALS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	59,000.00	3
ESTIMATED PROPOSALS FOR YTD	59,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI 12/06/11 17:25 FY 2012 CC 07 Proposals for the month of October 2011 PAGE: 2

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AMOUNT AGRICULTURAL COMMUNICATIONS NUMBER OF PROPOSALS 0.00 PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 0 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

0.00
ESTIMATED PROPOSALS FOR YTD

1,000.00

OF ESTIMATE REACHED

100.00 0 0 1 0.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: STRONGER ECONOMIES TOGETHER (SET)

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 1200378 DATE SUBMITTED: 10/31/11

SCIENTIST
DUDENSING, REBEKKA M AMOUNT 39,400.00 TOTAL PROPOSAL: 39,400.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN

VALUES AND MAINTENANCE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201041

DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT

FALCONER, LAWRENCE L 3,000.00

TOTAL PROPOSAL: 3,000.00

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE COTTON

PICKING VERSUS COTTON STRIPPING

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201042

DATE SUBMITTED: 10/31/11

SCIENTIST
FALCONER, LAWRENCE L
TOTAL PROPOSAL: 4,000.00

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM, PROJECT #04-551

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201072

DATE SUBMITTED: 10/31/11
SCIENTIST
ANDERSON, CARL G AMOUNT 5,000.00 TOTAL PROPOSAL: 5,000.00

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER PROJECT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201073

DATE SUBMITTED: 10/31/11

SCIENTIST

ROBINSON, JOHN R

TOTAL PROPOSAL: 2,500.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI
FY 2012 CC 07 Proposals for the month of October 2011

12/06/11 17:25 PAGE: 3

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	53,900.00	5
TOTAL FOR YEAR TO DATE	382,100.00	7
TOTAL FOR SAME PER. OF PREV FY	198,752.00	4
ESTIMATED PROPOSALS FOR YTD	198,752.00	4
% OF ESTIMATE REACHED	192.00	175.00
% OVER ESTIMATE	92.00	75.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,800.00	2
ESTIMATED PROPOSALS FOR YTD	62,800.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: MODELING LOW IMPACT DEVELOPMENT FOR OPTIMAL PERFORMANCE IN

TEXAS COASTAL ZONES

SPONSOR: 0000245 SEA GRANT - NOAA

PROPOSAL NUMBER: 1200515 DATE SUBMITTED: 10/26/11

> AMOUNT SCIENTIST JABER, FOUAD H 182,430.00 TOTAL PROPOSAL: 182,430.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	182,430.00	1
TOTAL FOR YEAR TO DATE	182,430.00	1
TOTAL FOR SAME PER. OF PREV FY	14,030.00	1
ESTIMATED PROPOSALS FOR YTD	14,030.00	1
% OF ESTIMATE REACHED	1,300.00	100.00
% OVER ESTIMATE	1,200.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: FY 2012 FOOD AID PROPOSAL

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 1200470 DATE SUBMITTED: 10/04/11

AMOUNT SCIENTIST 4,420,000.00 ROMAN, MARIA J TOTAL PROPOSAL: 4,420,000.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI
FY 2012 CC 07 Proposals for the month of October 2011

PRIAUG INSTITUTE FOR INT'L AGRICUL AMOUNT
PROPOSALS FOR CURRENT MONTH 4,420,000.00 NUMBER OF PROPOSALS BORLAUG INSTITUTE FOR INT'L AGRICUL 1 TOTAL FOR YEAR TO DATE 4,420,000.00 1

12/06/11 17:25 PAGE: 4

0.00 0 0.00 0 0.00 0.00 100.00 100.00 TOTAL FOR SAME PER. OF PREV FY
ESTIMATED PROPOSALS FOR YTD

% OF ESTIMATE REACHED % OF ESTIMATE REACHED % UNDER ESTIMATE

DEPARTMENT: COUNTY PROGRAMS

AMOUNT COUNTY PROGRAMS NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 0.00 0 TOTAL FOR YEAR TO DATE 0.00

TOTAL FOR SAME PER. OF PREV FY 0.00

ESTIMATED PROPOSALS FOR YTD 1,000.00

% OF ESTIMATE REACHED 0.00

% UNDER ESTIMATE 100.00 0 0 1 0.00 100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SUSTAINABLE COMMUNITY INNOVATIONS GRANT (SCIG) PROGRAM "BURNING

SUSTAINABILITY INTO RANGELANDS"

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1200365

DATE SUBMITTED: 10/03/11
SCIENTIST AMOUNT
DOMINGUEZ, MEGAN K 9,992 9,992.00 TOTAL PROPOSAL: 9,992.00

AMOUNT ECOSYSTEM SCIENCE AND MANAGEMENT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 9,992.00 1 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

4,149.50

ESTIMATED PROPOSALS FOR YTD

4,149.50

FOR ESTIMATE REACHED

OVER ESTIMATE

140.00 9,992.00 1 1 1 100.00 0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: GRAIN SORGHUM INSECT PEST MANAGEMENT IN THE COASTAL BEND OF TEXAS

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROPOSAL NUMBER: 1200666 DATE SUBMITTED: 10/31/11

E SUBMITTED: 10/31/11 SCIENTIST BILES, STEPHEN P AMOUNT EN P 12,198.00 TOTAL PROPOSAL: 12,198.00

PAGE: 5

12/06/11 17:25

TITLE OF RESEARCH: INVESTIGATING INSECTICIDE DELIVERY METHODS FOR INCREASING THE

RESIDUAL ACTIVITY OF NEONICOTINOIDS TARGETING THRIPS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201036 DATE SUBMITTED: 10/21/11

SCIENTIST AMOUNT KERNS, DAVID L 25,000.00 TOTAL PROPOSAL: 25,000.00

TITLE OF RESEARCH: INVESTIGATING INSECTICIDE DELIVERY METHODS FOR INCREASING THE

RESIDUAL ACTIVITY OF NEONICOTINOIDS TARGETING THRIPS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201043 DATE SUBMITTED: 10/21/11

> AMOUNT SCIENTIST KERNS, DAVID L 20,000.00 TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: EXTENSION ASSISTANT

SPONSOR: 0004217 NIX OF AMERICA

PROPOSAL NUMBER: 1277013 DATE SUBMITTED: 10/21/11

> AMOUNT SCIENTIST DREES, BASTIAAN M 7,000.00 7,000.00 TOTAL PROPOSAL:

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,198.00	4
TOTAL FOR YEAR TO DATE	134,794.00	7
TOTAL FOR SAME PER. OF PREV FY	97,242.00	6
ESTIMATED PROPOSALS FOR YTD	97,242.00	6
% OF ESTIMATE REACHED	138.00	116.00
% OVER ESTIMATE	38.00	16.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: A PILOT STUDY OF A TRAIN-THE-TRAINER CURRICULUM FOR A CULTURALLY APPROPRIATE DIABETES EDUCATION PROGRAM TARGETING HISPANIC/LATINOS

SPONSOR: 0003248 UNIV. OF TEXAS MEDICAL BRANCH-GALV #723

PROPOSAL NUMBER: 1200447 DATE SUBMITTED: 10/07/11

> AMOUNT SCIENTIST PURCELL, NINFA C 31,500.00 TOTAL PROPOSAL: 31,500.00

TITLE OF RESEARCH: TX CONSORTIUM GERIATRIC '00 SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 1277009 DATE SUBMITTED: 10/06/11

> SCIENTIST AMOUNT WARREN, JUDITH L 10,800.00 TOTAL PROPOSAL: 10,800.00

TITLE OF RESEARCH: TEXAS CONSORTIUM OF GERIATRIC EDUCATION CENTERS 2010-13

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 1277011 DATE SUBMITTED: 10/07/11

> AMOUNT SCIENTIST CROCKER, ANDREW B 24,087.00 TOTAL PROPOSAL: 24,087.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	66,387.00	3
TOTAL FOR YEAR TO DATE	4,029,435.00	9
TOTAL FOR SAME PER. OF PREV FY	161,200.00	4
ESTIMATED PROPOSALS FOR YTD	161,200.00	4
% OF ESTIMATE REACHED	2,499.00	225.00
% OVER ESTIMATE	2,399.00	125.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED PROPOSALS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

12/06/11 17:25 PAGE: 7

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: PARENTING CLASSES TO SUPPORT THE EXPANDED FOOD & NUTRITION

EDUCATION PROGRAM

SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES

PROPOSAL NUMBER: 1200368 DATE SUBMITTED: 10/31/11

> AMOUNT SCIENTIST SCOTT, AMANDA R 3,591.00 TOTAL PROPOSAL: 3,591.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,591.00	1
TOTAL FOR YEAR TO DATE	139,057.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SENTINEL LANDSCAPES STEERING COMMITTEE OPERATIONS AND DIRECTION

SETTING-SUPPORT FOR THE IMPLEMENTATION OF THE MARKET-BASED

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROPOSAL NUMBER: 1200634 DATE SUBMITTED: 10/31/11

> SCIENTIST AMOUNT SNELGROVE, ROBERT T 162,911.00 TOTAL PROPOSAL: 162,911.00

TITLE OF RESEARCH: CAMP BULLIS VEGETATION STUDY SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 1277007 DATE SUBMITTED: 10/06/11

> SCIENTIST AMOUNT WILKINS, ROBERT N 1,945,000.00 TOTAL PROPOSAL: 1,945,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,107,911.00	2
TOTAL FOR YEAR TO DATE	2,307,368.00	4
TOTAL FOR SAME PER. OF PREV FY	2,111,122.00	6
ESTIMATED PROPOSALS FOR YTD	2,111,122.00	6
% OF ESTIMATE REACHED	109.00	66.00
% OVER ESTIMATE	9.00	34.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI
FY 2012 CC 07 Proposals for the month of October 2011

12/06/11 17:25 PAGE: 8

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	801,067.00	3
ESTIMATED PROPOSALS FOR YTD	801,067.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF	PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00		0
TOTAL FOR YEAR TO DATE	0.00		0
TOTAL FOR SAME PER. OF PREV FY	0.00		0
ESTIMATED PROPOSALS FOR YTD	0.00		0
% OF ESTIMATE REACHED	0.00	0.	00
% UNDER ESTIMATE	100.00	100.	00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION OF PLANT NEMATODES & PATHOGENS OF REGULATORY

CONCERN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1277010 DATE SUBMITTED: 10/12/11

> AMOUNT SCIENTIST ONG, KEVIN L 15,000.00 TOTAL PROPOSAL: 15,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	140,242.00	4
ESTIMATED PROPOSALS FOR YTD	140,242.00	4
% OF ESTIMATE REACHED	10.00	25.00
% UNDER ESTIMATE	90.00	75.00

12/06/11 17:25 PAGE: 9

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	159,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: PRAIRE WETLAND RESTORATION (PHASE 4) AT SHELDON LAKE STATE PARK

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200382 DATE SUBMITTED: 10/31/11

> SCIENTIST AMOUNT JACOB, JOHN S 155,423.00 SIPOCZ, MARISSA G 155,423.00 TOTAL PROPOSAL: 310,846.00

RECREATION, PARK & TOURISM S	SCI. AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONT	ГН 310,846.00	2
TOTAL FOR YEAR TO DATE	315,346.00	3
TOTAL FOR SAME PER. OF PRE	EV FY 1,104,389.00	6
ESTIMATED PROPOSALS FOR YT	TD 1,104,389.00	6
% OF ESTIMATE REACHED	28.00	50.00
% UNDER ESTIMATE	72.00	50.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE DELIVERY OF THE LONE STAR HEALTHY STREAMS PROGRAM

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200392 DATE SUBMITTED: 10/28/11

> SCIENTIST AMOUNT MCFARLAND, MARK L 240,700.00 REDMON, LARRY A 240,700.00 TOTAL PROPOSAL: 481,400.00

TITLE OF RESEARCH: IMPROVING YIELDS AND ECONOMIC RETURN FOR DRYLAND SORGHUM

PRODUCTION THROUGH PRECISION PLACEMENT OF PHOSPHORUS FERTILIZER

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200691 DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT PROVIN, TONY L 40,000.00 MCFARLAND, MARK L 40,000.00 TOTAL PROPOSAL: 80,000.00

12/06/11 17:25 PAGE: 10

TITLE OF RESEARCH: SUPPORT START-UP FUNDS- TEXAS STATE EXTENSION SORGHUM SPECIALIST

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROPOSAL NUMBER: 1200739 DATE SUBMITTED: 10/31/11

AMOUNT SCIENTIST 10,000.00 MILLER, TRAVIS D TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE

TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201037 DATE SUBMITTED: 10/21/11

> AMOUNT MORGAN, GAYLON D SCIENTIST 15,627.00 TOTAL PROPOSAL: 15,627.00

TITLE OF RESEARCH: STATE-WIDW COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR

TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1201038 DATE SUBMITTED: 10/21/11

> AMOUNT SCIENTIST MORGAN, GAYLON D 28,000.00 TOTAL PROPOSAL: 28,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	615,027.00	7
TOTAL FOR YEAR TO DATE	650,727.20	8
TOTAL FOR SAME PER. OF PREV FY	34,500.00	2
ESTIMATED PROPOSALS FOR YTD	34,500.00	2
% OF ESTIMATE REACHED	1,886.00	400.00
% OVER ESTIMATE	1,786.00	300.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI 12/06/11 17:25 FY 2012 CC 07 Proposals for the month of October 2011 PAGE: 11

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ASSESSING AVIAN FECAL CONTRIBUTIONS TO ESCHERICHIA COLI AND NUTRIENT LOADS IN WATERSHED PROTECTION PLAN PRIORITY AREAS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200379
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
WAGNER, KEVIN L 199,824.00
TOTAL PROPOSAL: 199,824.00

TITLE OF RESEARCH: EDUCATIONAL PUBLIC SERIVCE ANNOUNCEMENT FOR THE TEXAS COASTAL

BEND

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 1200387 DATE SUBMITTED: 10/28/11

SCIENTIST AMOUNT
VANDELIST, BRIAN D 55,544.55
TOTAL PROPOSAL: 55,544.55

TITLE OF RESEARCH: DEVELOPING A WATERSHED PROTECTION PLAN FOR COPANO BAY

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200388
DATE SUBMITTED: 10/31/11

SCIENTIST AMOUNT
BERTHOLD, TROY A 528,431.00
TOTAL PROPOSAL: 528,431.00

TITLE OF RESEARCH: STATEWIDE RIPARIAN AND STREAM ECOSYSTEM EDUCATIONAL PROGRAM

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200390 DATE SUBMITTED: 10/28/11

SCIENTIST AMOUNT
WAGNER, KEVIN L 389,271.00
TOTAL PROPOSAL: 389,271.00

TITLE OF RESEARCH: PECOES IMPLEMENTATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200396
DATE SUBMITTED: 10/28/11

SCIENTIST AMOUNT
BRYANT, GARY L 414,690.00
TOTAL PROPOSAL: 414,690.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,587,760.55	5
TOTAL FOR YEAR TO DATE	1,587,760.55	5
TOTAL FOR SAME PER. OF PREV FY	310,328.00	1
ESTIMATED PROPOSALS FOR YTD	310,328.00	1
% OF ESTIMATE REACHED	511.00	500.00
% OVER ESTIMATE	411.00	400.00

12/06/11 17:25 PAGE: 12

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: STATEWIDE DELIVERY OF FERAL HOG ABATEMENT EDUCATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200541 DATE SUBMITTED: 10/28/11

> SCIENTIST AMOUNT CATHEY, JAMES C 772,766.00 TOTAL PROPOSAL: 772,766.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	772,766.00	1
TOTAL FOR YEAR TO DATE	1,125,156.00	2
TOTAL FOR SAME PER. OF PREV FY	49,149.50	4
ESTIMATED PROPOSALS FOR YTD	49,149.50	4
% OF ESTIMATE REACHED	2,289.00	50.00
% OVER ESTIMATE	2,189.00	50.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT

SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION

PROPOSAL NUMBER: 1277012 DATE SUBMITTED: 10/20/11

> SCIENTIST AMOUNT BOLEMAN, CHRISTOPHE 194,408.95 TOTAL PROPOSAL: 194,408.95

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	194,408.95	1
TOTAL FOR YEAR TO DATE	194,408.95	1
TOTAL FOR SAME PER. OF PREV FY	168,553.12	1
ESTIMATED PROPOSALS FOR YTD	168,553.12	1
% OF ESTIMATE REACHED	115.00	100.00
% OVER ESTIMATE	15.00	0.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI 12/06/11 17:25 FY 2012 CC 07 Proposals for the month of October 2011 PAGE: 13

DEPARTMENT: AMARILLO

AMARILLO PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD % OF ESTIMATE REACHED % UNDER ESTIMATE	AMOUNT  0.00  0.00  0.00  1,000.00  0.00  100.00	NUMBER OF PROPOSALS  0 0 1 0.00 100.00
DEPARTMENT: DISTRICT 01 - AMARILLO		
DISTRICT 01 - AMARILLO PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD % OF ESTIMATE REACHED % UNDER ESTIMATE		NUMBER OF PROPOSALS  0 2 2 0.00 100.00
DEPARTMENT: DISTRICT 02 - LUBBOCK		
DISTRICT 02 - LUBBOCK PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD % OF ESTIMATE REACHED % UNDER ESTIMATE	AMOUNT  0.00  0.00  0.00  0.00  0.00  100.00	NUMBER OF PROPOSALS  0 0 0 0 0 100.00
DEPARTMENT: DISTRICT 03 - VERNON		
DISTRICT 03 - VERNON PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD % OF ESTIMATE REACHED % UNDER ESTIMATE	AMOUNT 0.00 0.00 0.00 1,000.00 0.00 100.00	NUMBER OF PROPOSALS  0 0 1 0.00 100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED PROPOSALS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 4-H CAPTIAL AMERICORPS PROJECT - AFTERSCHOOL PROGRAMMING

SPONSOR: 0005895 DEL VALLE ISD

PROPOSAL NUMBER: 1277008 DATE SUBMITTED: 10/06/11

SCIENTIST RICHTER, ROBERT E AMOUNT 30,000.00 TOTAL PROPOSAL: 30,000.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	27,427.00	4
ESTIMATED PROPOSALS FOR YTD	27,427.00	4
% OF ESTIMATE REACHED	109.00	25.00
% OVER ESTIMATE	9.00	75.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

12/06/11 17:25 PAGE: 16

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE MANAGEMENT PROGRAM

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1277021 DATE SUBMITTED: 10/25/11

> SCIENTIST AMOUNT BODENCHUK, MICHAEL J 52,600.00 TOTAL PROPOSAL: 52,600.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,600.00	1
TOTAL FOR YEAR TO DATE	52,600.00	1
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED PROPOSALS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	101.00	100.00
% OVER ESTIMATE	1.00	0.00

#### SBMR425 TEXAS AGRILIFE EXTENSION SERVI 12/06/11 17:25 FY 2012 CC 07 Proposals for the month of October 2011 PAGE: 17

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,486,817.50	37
TOTAL FOR YEAR TO DATE	15,744,174.70	57
TOTAL FOR SAME PER. OF PREV FY	5,522,326.12	58
ESTIMATED PROPOSALS FOR YTD	5,531,326.12	67
% OF ESTIMATE REACHED	284.00	85.00
% OVER ESTIMATE	184.00	15.00

12/06/2011 17:25 PAGE: 1

TEXAS AGRILIFE EXTENSION SERVI Year to Date summary of Proposals thru October 2011 Proposals submitted compared with Estimates

PERCENT OF DOLLAR ESTIMATE REACHED	000		0.0		00.00	0.	0.0 0.0	0.	00.00	0	0.			0.0	28.0	0.	0 ,	511.00 2 289 00	115.0	291.00	0.	0.	0.	0.	0.	0.	0.	00.00	. 0	0.	0.	0.0	101.00	57.00
NBR 	010	m 0	4 ()	1 ~ (	0	пν	0 0	4 ,	-I C	9	3	0 0	> 4	1 0	9	0.0	0 ,	1 4	٠	20	0	7	0	0	0	0 (	0 (	<b>&gt;</b> C	> ⊢	4	0	0 ,	-	∞
PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	0.0 6,375.0			4,030.0	00.0	4,149.5	, 24	1,200.		1,122.	,067.0	00.00		0.0	,389.0	4,500.0	0.0	328 149	8,553.1	5,372,899.12	0.	•	0.	0.	0.	0.	0.	00.0	0.000.0	27.0	0.0	0.0	52,000.00	149,427.00
PROPOSALS DATE NBR	0 H O	гΗ	4 0	1 ~ (	э н	Η	٥ ٦	4 ,	H C	9	3	0 0	> 4	1 0	9	0 1	Н г	1 4	٠ ٦	54	Н	7	0	Н	0	⊢ (	O 1		H 1	4	0	0 ,	-1	13
ESTIMATE OF PROPORY TO DATE AMOUNT I	0.0 6,375.0	9,00 1,00	,752.0	4,030.0	. 00	4,149.5	40	,200.0	000,0	11,122.0	,067.0	00.0		0.0	4,389.0	,500.0	1,000.0	о о О п	8,553.	5,376,899.12	0.	,000,	0.0	0.	0.0	0.	0.0	1,000.00	0.000.0	,427.0	0.0	0.0	52,000.00	154,427.00
NBR 	001	00	٥ /١	) H ;	- O	Н Г	<b>^</b> 0	0 (	) c	1 4	0	0 0	) <del>-</del>	I —	c	ω (	0 L	Ω C	1	54	0	0	0	0	0	0 1	⊣ (	<b>o</b> c	0	Н	0	0 ,	⊣	М
PROPOSALS RECEIVED FY TO DATE AMOUNT		0.0	382,100.00	182,430.0	0,00	9,992.0	7	0.	39 057	8.0	0.	00.00	7.000.0	59,500.0	346.0	50,727.2	0.0	7,760	194,408.9	15,655,074.70	0.	00.00	0.	0.	0.	0.0	$\circ$	•	00.0	0.	0.0	0.0	52,600.00	89,100.00
'H NBR 	000	00	ഹ ഠ	·	-I O	Η	4 0	κ (	) r	N 19	0	0 0	) <del>-</del>	10	7	L 0	O L	ი –	Η	35	0	0	0	0	0	0 (	0 (	<b>)</b>	0	Н	0	0 1	-	7
PROPOSALS RECEIVED CURRENT MONTH AMOUNT N	00.00	0.00	53,900.00	182,430	4,420,000.00	9,992.00	64,198.00 0.00	66,387.00	3 591 00	,0,1	00.0	00.0	15.000.00	)	310,846.00	,027.	0.0	1,587,760.55	9	10,404,217.50	00.00	•	00.0	00.0	00.0	00.0	00.0	00.00	00.0	30,000.00	0	0.0	52,600.00	82,600.00
DEPARTMENT	MINISTRATION - HUMAN SC MINISTRATION - URBAN PR & ENVIRONMENTAL SAFETY	AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	AGRICULTURAL ECONOMICS ANIMAL SCIENCE	ICAL AND AGRICUI	BORLAUG INSTITTUTE FOR INTO COUNTY PROGRAMS	ECOSYSTEM SCIENCE AND MANA	ENTOMOLOGY EXPANDED NUTRITION PROGRAM	FAMILY DEVELOPMENT & RESOU	HORTICULTURAL SCIENCES HIMAN NITERITION	INSTITUTE RENEWABLE & NATU		NUTRITION AND FOOD SCIENCE	OF IRE	POULTRY SCIENCE	RECREATION, PARK & TOURISM		PROGRAM	TEXAS WATER RESOURCES INST. WITHTHE AND PISHERIES SCI	AMS	SUBTOTAL	AMARILLO	01 -		03 -	- 04 -	05 - OVERT	06 - FORT	DISTRICT 07 - SAN ANGELO	000	10	11 -	_	WILDLIFE SERVICES	SUBTOTAL

284,00

67

15.744.174.70

10.486.817.50

GRAND TOTAL

#### TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

