

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	174,350.00	174,350.00	1240,222.30	2365,172.05	2412,084.05	3161,655.05	3191,901.71	3282,201.71	3472,958.37		
AGRICULTURAL ECONOMOM	47,512.00	1423,299.84	2203,919.50	3954,541.50	10654,686.29	16582,088.03	16642,330.53	19670,289.03	20616,104.03	21174,675.03		
ANIMAL SCIENCE	3767,306.50	4544,375.34	5400,579.02	6320,700.44	6834,539.44	7353,385.44	8264,097.44	9506,006.78	9716,081.58	10194,551.08		
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,747.00		
BIOCHEMISTRY & BIOP	24451,076.00	30066,148.00	31534,828.00	32507,328.00	33006,942.00	35657,116.00	38673,376.00	38984,323.00	43246,880.00	46289,100.50		
BIOLOGICAL AND AGRI	209,200.00	1629,876.34	2231,524.16	4222,984.16	7478,314.41	9095,686.81	10634,736.31	12415,326.31	12655,656.98	13158,627.98		
BORLAUG INSTITUTE F	12588,933.70	13188,909.70	13404,959.70	13404,959.70	15596,241.70	15792,635.00	30281,827.47	36079,739.64	74081,221.64	76061,692.64		
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49		
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DIRECTOR'S OFFICE-T	0.00	0.00	720,000.00	1757,538.00	4493,466.25	5831,003.65	5904,964.65	7304,032.65	8923,018.65	8923,018.65		
ECOSYSTEM SCIENCE A	2632,143.00	4792,355.16	7564,143.00	7993,673.20	14407,289.58	14625,687.24	15141,452.90	15922,728.56	17098,444.89	17128,444.89		
ENTOMOMOLOGY	105,746.00	105,746.00	3053,550.50	3168,535.50	3476,490.50	7431,502.75	8053,163.93	10099,382.93	10845,102.83	11093,799.83		
GENOMICS & BIOINFOR	0.00	0.00	2517,945.25	2553,388.65	2553,388.65	2553,388.65	2553,388.65	2553,388.65	8256,146.65	8256,146.65		
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,013.00		
HORTICULTURAL SCIEN	0.00	36,127.50	36,127.50	182,808.50	5811,548.04	11480,946.04	15240,302.20	15323,972.88	16409,610.64	13784,826.64		
INSTITUTE FOR OBESI	300,000.00	308,106.00	2235,761.34	2260,761.34	2568,761.34	5641,722.01	5657,027.51	5755,836.01	5755,836.01	5755,836.01		
INSTITUTE OF RENEWA	20,000.00	174,563.00	1484,579.00	1703,746.00	3168,169.95	3278,669.95	3333,669.95	3689,819.95	4040,716.95	4119,108.95		
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00		
INSTITUTE-COUNTERME	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	3689,858.74	4936,858.74	5254,421.74	5254,421.74		
NUTRITION AND FOOD	2766,916.50	8058,677.00	8648,362.66	10116,327.66	10216,283.66	11391,632.66	12861,676.16	13861,676.16	14473,196.16	14874,106.16		
OFFICE OF THE STATE	0.00	0.00	120,748.00	120,748.00	170,448.00	950,629.50	950,629.50	2028,409.50	2028,409.50	2028,409.50		
PLANT PATHOLOGY & M	992,435.00	1596,747.50	2531,813.84	3661,676.84	10365,534.94	12239,980.77	18329,968.27	26375,661.27	30063,143.27	35085,625.77		
POULTRY SCIENCE	409,322.00	2008,224.56	2836,175.05	3015,880.79	3289,100.79	3310,321.79	3375,816.79	4490,697.65	4635,855.65	4742,655.65		
RECREATION, PARK &	24,952.00	326,064.66	405,176.66	405,176.66	451,475.66	733,148.66	854,608.66	874,358.66	931,222.66	1094,268.66		
SOIL & CROP SCIENCE	336,718.00	1502,221.00	4083,475.15	7448,354.08	9819,882.71	10673,282.71	16396,801.05	17958,093.37	18942,915.86	19654,054.86		
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	327,530.50	327,530.50	556,030.50	556,030.50		
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50		
TEXAS WATER RESOURC	638,041.00	1922,183.51	2177,234.51	2202,234.51	2320,608.51	2890,499.85	2890,499.85	2890,499.85	2890,499.85	2890,499.85		
VEGETABLE & FRUIT I	0.00	0.00	14,080.00	234,080.00	2751,853.31	2751,853.31	2751,853.31	2751,853.31	2751,853.31	5673,818.31		
VET - LARGE ANIMAL	0.00	85,027.20	85,027.20	118,320.70	121,999.70	121,999.70	121,999.70	124,165.20	161,602.70	1027,839.69		
VET - PATHOBIOLOGY	77,250.00	3468,138.34	6203,417.18	7287,819.68	11889,942.18	14364,306.18	20663,918.84	22027,004.84	22759,468.59	36742,821.43		
VET - PHYSIOLOGY &	2630,653.00	7546,455.32	9996,747.82	10881,136.32	17006,213.32	20175,031.32	22737,414.32	24040,285.82	26579,513.82	31802,096.98		
VET - SMALL ANIMAL	0.00	24,000.00	86,186.00	778,468.50	782,147.50	942,147.50	1236,888.50	1325,939.00	1527,686.25	1562,882.26		
VETERINARY INTEGRAT	1698,328.50	11735,576.80	14322,866.30	15736,542.00	18707,858.25	21691,443.25	22255,528.41	22674,854.91	27140,082.91	32277,789.75		
WILDLIFE & FISHERIE	91,375.00	3929,173.34	3939,173.34	4025,873.34	4487,053.34	5000,235.09	5900,381.09	6667,333.59	6750,783.59	6750,783.59		
CUMULATIVE TOTAL	56170,838.20	100905,767.60	130287,172.17	149578,247.86	207410,839.06	247587,854.90	299270,863.27	334235,467.46	402757,205.91	441861,144.91		
MONTHLY TOTAL	56170,838.20	44734,929.40	29381,404.57	19291,075.69	57832,591.20	40177,015.84	51683,008.37	34964,604.19	68521,738.45	39103,939.00		
AMARILLO	61,707.00	158,597.00	1668,582.10	2583,812.58	3538,318.08	6375,971.58	9424,780.08	9538,749.58	9688,833.24	9879,215.24		
BEAUMONT	6,500.00	26,500.00	197,103.34	2809,382.34	7244,427.34	7432,773.02	10130,245.52	15584,624.36	16027,218.36	16027,218.36		
CORPUS CHRISTI	10,966.50	34,250.50	207,238.16	1544,776.16	2491,186.16	7714,979.89	8076,145.89	9629,940.89	10135,380.89	10149,269.89		
DALLAS	14,500.00	955,749.00	1413,201.33	1804,547.33	2555,206.38	2738,008.38	3465,562.38	3465,562.38	3565,562.38	3565,562.38		
DEL PASO	0.00	409,175.00	409,175.00	409,175.00	841,381.55	1441,289.21	3708,452.21	3860,014.21	3877,196.21	3877,196.21		
LUBBOCK	23,245.00	115,877.00	315,859.00	1760,458.50	1824,851.00	3622,673.73	4435,199.73	5508,363.73	6020,795.78	6042,953.78		
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OVERTON	65,933.00	72,433.00	72,433.00	259,836.25	949,674.80	1026,058.80	1026,058.80	1026,058.80	1026,058.80	1045,154.80		
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SAN ANGELO	76,100.50	159,180.50	329,109.50	437,922.50	437,922.50	437,922.50	511,818.50	511,818.50	511,818.50	511,818.50		
SONORA	0.00	0.00	0.00	0.00	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70		
STEPHENVILLE	10,966.50	312,952.50	922,820.00	1270,920.00	1307,170.00	5005,724.00	5229,177.00	5356,085.00	5385,869.00	5396,869.00		
TEMPLE	0.00	658,276.66	1368,121.66	1368,121.66	3386,771.36	4018,241.68	4018,241.68	4043,241.68	4727,351.68	4727,352.68		
UVALDE	71,238.00	81,392.00	291,229.00	352,192.33	1191,450.10	1244,699.10	1616,629.76	1668,379.76	1668,379.76	1702,062.76		
VERNON	0.00	665,304.99	940,610.49	2707,137.98	4465,393.18	5320,602.18	5696,035.18	6545,184.18	6634,659.52	6915,473.52		
WESLACO	18,915.00	793,129.00	1643,814.50	1870,495.50	4042,564.27	7208,188.77	8723,810.45	9276,085.45	9276,085.45	9319,585.45		
CUMULATIVE TOTAL	360,071.50	4442,817.15	9779,297.08	19178,778.13	35275,752.42	54586,568.54	67061,592.88	77013,544.22	79544,645.27	80159,168.27		
MONTHLY TOTAL	360,071.50	4082,745.65	5336,479.93	9399,481.05	16096,974.29	19310,816.12	12475,024.34	9951,951.34	2531,101.05	614,523.00		
CUMULATIVE GR TOTAL	56530,909.70	105348,584.75	140066,469.25	168757,025.99	242686,591.48	302174,423.44	366332,456.15	411249,011.68	482301,851.18	522020,313.18		
MONTHLY GR TOTAL	56530,909.70	48817,675.05	34717,884.50	28690,556.74	73929,565.49	59487,831.96	64158,032.71	44916,555.53	71052,839.50	39718,462.00		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: USING ADAPTED RESEARCH REPORTS TO ENRICH GATEWAY COLLEGE SCIENCE
AND MATH COURSES

SPONSOR: 0005625 DOED-INSTITUTE OF EDUCATION SCIENCES

PROPOSAL NUMBER: 1214282

DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
LINDNER, JAMES R	190,756.66
TOTAL PROPOSAL:	190,756.66

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	190,756.66	1
TOTAL FOR YEAR TO DATE	3,472,958.37	21
TOTAL FOR SAME PER. OF PREV FY	5,470,260.16	31
ESTIMATED PROPOSALS FOR YTD	2,163,055.02	18
% OF ESTIMATE REACHED	160.00	116.00
% OVER ESTIMATE	60.00	16.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: COSTS TO INDUSTRY OF FOOD PRODUCT CONTAMINATION

SPONSOR: 0000684 PEW CHARITABLE TRUST PROGRAM INITIATIVE

PROPOSAL NUMBER: 1213521

DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
CAPPS JR, ORAL	186,190.33
SALIN, VICTORIA S	186,190.33
DUNN, RICHARD A	186,190.34
TOTAL PROPOSAL:	558,571.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	558,571.00	3
TOTAL FOR YEAR TO DATE	21,174,675.03	75
TOTAL FOR SAME PER. OF PREV FY	18,767,531.91	89
ESTIMATED PROPOSALS FOR YTD	7,736,483.56	55
% OF ESTIMATE REACHED	273.00	136.00
% OVER ESTIMATE	173.00	36.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: GENETIC ENHANCEMENT OF RUMINANT RESISTANCE/TOLERANCE TO INTERNAL
PARASITES

SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION

PROPOSAL NUMBER: 1214544

DATE SUBMITTED: 06/08/12

SCIENTIST	AMOUNT
RILEY, DAVID G	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MECHANISMS OF MICRORNA REGULATED MACROPHAGE POLARIZATION AND
ADIPOSE TISSUE INFLAMMATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214734

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
WU, GUOYAO	400,910.00
TOTAL PROPOSAL:	400,910.00

TITLE OF RESEARCH: USING VAGINAL LEIOMYOMAS IN DOGS TO ASSESS REGRESSION INDUCED BY
COLLAGENASE INJECTION

SPONSOR: 0006402 BIOSPECIFICS TECHNOLOGIES CORPORATION

PROPOSAL NUMBER: 1214784

DATE SUBMITTED: 06/29/12

SCIENTIST	AMOUNT
ING, NANCY H	32,464.50
TOTAL PROPOSAL:	32,464.50

TITLE OF RESEARCH: SCIENTIFIC UNDERSTANDING, COLLABORATION AND COMMUNITY ENGAGEMENT
IN EDUCATION

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER

PROPOSAL NUMBER: 1215031

DATE SUBMITTED: 06/26/12

SCIENTIST	AMOUNT
RIGGS, PENNY K	25,095.00
TOTAL PROPOSAL:	25,095.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	478,469.50	4
TOTAL FOR YEAR TO DATE	10,194,551.08	79
TOTAL FOR SAME PER. OF PREV FY	35,912,550.07	85
ESTIMATED PROPOSALS FOR YTD	11,505,815.13	107
% OF ESTIMATE REACHED	88.00	73.00
% UNDER ESTIMATE	12.00	27.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: ALL HAZARDOUS RESOURCE ADVISOR ONLINE TRAINING CURRICULUM
DEVELOPMENT

SPONSOR: 0000285 DOI - NPS

PROPOSAL NUMBER: 1214659

DATE SUBMITTED: 06/07/12

SCIENTIST	AMOUNT
BARDENHAGEN, ERIC K	22,743.00
TOTAL PROPOSAL:	22,743.00

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,743.00	1
TOTAL FOR YEAR TO DATE	22,743.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PATHWAYS THAT GOVERN COMMITMENT TO DIVISION
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1214210
 DATE SUBMITTED: 06/04/12

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	648,205.50
TOTAL PROPOSAL:	648,205.50

TITLE OF RESEARCH: MICRORNA BIOGENESIS IN ARABIDOPSIS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1214299
 DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
ZHANG, XIUREN	1,792,230.00
TOTAL PROPOSAL:	1,792,230.00

TITLE OF RESEARCH: A NEXT-GENERATION E.COLI MODEL ORGANISM RESOURCE
 SPONSOR: 0004336 UNIVERSITY OF SOUTHERN CALIFORNIA
 PROPOSAL NUMBER: 1214785
 DATE SUBMITTED: 06/06/12

SCIENTIST	AMOUNT
HU, JAMES C	314,114.00
TOTAL PROPOSAL:	314,114.00

TITLE OF RESEARCH: THE ROLE OF NON-CANONICAL BASE PAIRS IN RNA EDITING
 SPONSOR: 0006447 UNIVERSITY OF OKLAHOMA HSC
 PROPOSAL NUMBER: 1215111
 DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	287,671.00
TOTAL PROPOSAL:	287,671.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,042,220.50	4
TOTAL FOR YEAR TO DATE	46,289,100.50	55
TOTAL FOR SAME PER. OF PREV FY	87,489,119.17	57
ESTIMATED PROPOSALS FOR YTD	64,911,978.00	57
% OF ESTIMATE REACHED	71.00	96.00
% UNDER ESTIMATE	29.00	4.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: THE ANATOMY OF THE EVENING PM10 PEAK DOWNWIND OF CATTLE FEEDYARDS
 SPONSOR: 0004753 LAMAR UNIVERSITY-TARC
 PROPOSAL NUMBER: 1213525RB1
 DATE SUBMITTED: 06/29/12

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	26,429.00
TOTAL PROPOSAL:	26,429.00

TITLE OF RESEARCH: A NEW METHOD TO ASSESS BEST MANAGEMENT PRACTICE EFFICIENCY TO OPTIMIZE STORMWATER MANAGEMENT
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1214410
 DATE SUBMITTED: 06/01/12

SCIENTIST	AMOUNT
SMITH, PATRICIA K	224,154.00
TOTAL PROPOSAL:	224,154.00

TITLE OF RESEARCH: DEVELOPMENT OF VISNIR DRS FOR ON-SITE QUANTIFICATION OF TOTAL PETROLEUM HYDROCARBONS IN CONTAMINATED SOILS
 SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY
 PROPOSAL NUMBER: 1214912
 DATE SUBMITTED: 06/19/12

SCIENTIST	AMOUNT
GE, YUFENG	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: A CRITICAL EVALUATION OF COMBUSTIBLE/EXPLOSIBLE DUST TEXTING METHODS - PART 1
 SPONSOR: 0001910 NATIONAL GRAIN AND FEED ASSOCIATION
 PROPOSAL NUMBER: 1214961
 DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	242,388.00
TOTAL PROPOSAL:	242,388.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	502,971.00	4
TOTAL FOR YEAR TO DATE	13,158,627.98	75
TOTAL FOR SAME PER. OF PREV FY	14,590,295.99	93
ESTIMATED PROPOSALS FOR YTD	16,701,247.71	86
% OF ESTIMATE REACHED	78.00	87.00
% UNDER ESTIMATE	22.00	13.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: STRENGTHENING INDONESIAN FOOD AND NUTRITIONAL SECURITY THROUGH
 IMPROVED PRODUCE QUALITY

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 1211193

DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
DAVIS, TIM D	499,940.00
COLE, BRYAN K	499,940.00
TOTAL PROPOSAL:	999,880.00

TITLE OF RESEARCH: ENHANCING AGRICULTURE INFRASTRUCTURE FOR THE MILITARY OF SOUTH
 SUDAN

SPONSOR: 0002667 UNITED STATES DEPARTMENT OF STATE

PROPOSAL NUMBER: 1214337

DATE SUBMITTED: 06/04/12

SCIENTIST	AMOUNT
KING, JOSEPH N	980,591.00
TOTAL PROPOSAL:	980,591.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,980,471.00	3
TOTAL FOR YEAR TO DATE	76,061,692.64	35
TOTAL FOR SAME PER. OF PREV FY	33,109,102.43	38
ESTIMATED PROPOSALS FOR YTD	2,582,905.17	14
% OF ESTIMATE REACHED	2,944.00	250.00
% OVER ESTIMATE	2,844.00	150.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	72,827.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,923,018.65	13
TOTAL FOR SAME PER. OF PREV FY	54,827,938.75	14
ESTIMATED PROPOSALS FOR YTD	1,743,601.00	5
% OF ESTIMATE REACHED	511.00	260.00
% OVER ESTIMATE	411.00	160.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GREENS BAYOU WETLANDS MITIGATION BANK PROJECT-CHINESE TALLOW
STUDY - CAN CHINESE TALLOW DISTRIBUTION BE REDUCED TO

SPONSOR: 0005971 HARRIS COUNTY SOIL AND WATER CONS.

PROPOSAL NUMBER: 1214737

DATE SUBMITTED: 06/28/12

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	30,000.00
TOTAL PROPOSAL:	30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	17,128,444.89	58
TOTAL FOR SAME PER. OF PREV FY	9,401,033.50	46
ESTIMATED PROPOSALS FOR YTD	8,115,689.84	58
% OF ESTIMATE REACHED	211.00	100.00
% OVER ESTIMATE	111.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TICK FEEDING REGULATION BY ORTHOLOGOUS TICK SALIVA SERINE
PROTEASE INHIBITORS

SPONSOR: 0000608 DHHS-NIH-NIAID

PROPOSAL NUMBER: 1215101

DATE SUBMITTED: 06/25/12

SCIENTIST	AMOUNT
MULENGA, ALBERT	248,697.00
TOTAL PROPOSAL:	248,697.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	248,697.00	1
TOTAL FOR YEAR TO DATE	11,093,799.83	65
TOTAL FOR SAME PER. OF PREV FY	14,372,840.81	69
ESTIMATED PROPOSALS FOR YTD	10,574,324.15	66
% OF ESTIMATE REACHED	104.00	98.00
% OVER ESTIMATE	4.00	2.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,256,146.65	4
TOTAL FOR SAME PER. OF PREV FY	6,113,425.00	2
ESTIMATED PROPOSALS FOR YTD	6,113,425.00	2
% OF ESTIMATE REACHED	135.00	200.00
% OVER ESTIMATE	35.00	100.00

DEPARTMENT: HISTORY

TITLE OF RESEARCH: SAN FRANCISCO DE LA ESPADA MISSION HISTORY PROJECT
 SPONSOR: 0000285 DOI - NPS
 PROPOSAL NUMBER: 1214887
 DATE SUBMITTED: 06/28/12

SCIENTIST	AMOUNT
ALONZO, ARMANDO C	24,013.00
TOTAL PROPOSAL:	24,013.00

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,013.00	1
TOTAL FOR YEAR TO DATE	24,013.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: FOOD SECURITY EDUCATIONAL PARTNERSHIP: THE INTERSECTION OF
 SUSTAINABILITY, HUNGER, NUTRITION AND HEALTH
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1210830RB1
 DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	749,993.00-
TOTAL PROPOSAL:	749,993.00-

TITLE OF RESEARCH: MECHANISMS OF BIOACTIVE COMPOUNDS FROM TURMERIC AND CITRUS IN
VASCULAR CELLS

SPONSOR: 0006265 DHHS-NIH-NCCAM

PROPOSAL NUMBER: 1210842RB1

DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	2,171,972.00-
TOTAL PROPOSAL:	2,171,972.00-

TITLE OF RESEARCH: DEVELOPMENT AND PROMOTION OF QR CODES FOR INCREASING SALES OF
TEXAS SUPERSTAR PLANTS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1210965RB1

DATE SUBMITTED: 06/18/12

SCIENTIST	AMOUNT
LINEBERGER, R D	19,096.00
ARNOLD, MICHAEL A	19,096.00
DAVIS, TIM D	19,096.00
TOTAL PROPOSAL:	57,288.00

TITLE OF RESEARCH: INTERCROPPING TO MITIGATE SALINITY STRESS ON WATERMELON

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211070RB1

DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
KING, STEPHEN R	21,223.25
SIMPSON, CATHERINE R	21,223.25
FRANCO JR, JOSE G	21,223.25
VOLDER, ASTRID	21,223.25
TOTAL PROPOSAL:	84,893.00

TITLE OF RESEARCH: DEVELOPMENT OF SIMPLIFIED METHODS FOR RAPID SCREENING OF PSYLLIDS
AND DISEASED PLANTS FOR THE CITRUS GREENING AND POTATO ZEBRA CHIP

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211112RB1

DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
PIERSON, ELIZABETH A	27,300.00
TOTAL PROPOSAL:	27,300.00

TITLE OF RESEARCH: PRODUCTION AND MARKETING STRATEGIES FOR SPECIALTY MELONS AND
ARTICHOKES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211115RB1

DATE SUBMITTED: 06/07/12

SCIENTIST	AMOUNT
CROSBY, KEVIN M	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: ALTERNATIVE COMMERCIALIZATION PATH FOR SPECIALITY CROPS PROMOTING
STONE FRUIT AND PECANS BY TARGETING HIGH VALUE: MARKETS ORIENTED

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211206RB1

DATE SUBMITTED: 06/15/12

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	65,000.00
TOTAL PROPOSAL:	65,000.00

TITLE OF RESEARCH: A STRATEGY TO EXPEDITE TRIALING AND INTRODUCTION OF HEAT-
RESISTANT TOMATO CULTIVARS FROM TEXAS A&M THROUGHOUT THE STATE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211207RB1

DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
CROSBY, KEVIN M	39,700.00
TOTAL PROPOSAL:	39,700.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,624,784.00-	11
TOTAL FOR YEAR TO DATE	13,784,826.64	56
TOTAL FOR SAME PER. OF PREV FY	7,273,866.98	40
ESTIMATED PROPOSALS FOR YTD	10,936,102.27	35
% OF ESTIMATE REACHED	126.00	160.00
% OVER ESTIMATE	26.00	60.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,755,836.01	16
TOTAL FOR SAME PER. OF PREV FY	4,339,468.30	8
ESTIMATED PROPOSALS FOR YTD	1,240,457.00	5
% OF ESTIMATE REACHED	464.00	320.00
% OVER ESTIMATE	364.00	220.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: TRANSLOCATION OF A FRESHWATER MUSSEL POPULATION FROM THE SAN SABA
RIVER, TEXAS

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1214483RB1

DATE SUBMITTED: 06/06/12

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	78,392.00
TOTAL PROPOSAL:	78,392.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	78,392.00	1
TOTAL FOR YEAR TO DATE	4,119,108.95	35
TOTAL FOR SAME PER. OF PREV FY	2,932,604.60	14
ESTIMATED PROPOSALS FOR YTD	2,195,325.00	14
% OF ESTIMATE REACHED	187.00	250.00
% OVER ESTIMATE	87.00	150.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	348,000.00	4
TOTAL FOR SAME PER. OF PREV FY	513,000.00	4
ESTIMATED PROPOSALS FOR YTD	1,815,332.34	11
% OF ESTIMATE REACHED	19.00	36.00
% UNDER ESTIMATE	81.00	64.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,254,421.74	12
TOTAL FOR SAME PER. OF PREV FY	6,566,315.33	20
ESTIMATED PROPOSALS FOR YTD	1,956,271.00	5
% OF ESTIMATE REACHED	268.00	240.00
% OVER ESTIMATE	168.00	140.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: MECHANISMS OF MICRORNA REGULATED MACROPHAGE POLARIZATION AND
ADIPOSE TISSUE INFLAMMATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214734

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	400,910.00
TOTAL PROPOSAL:	400,910.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	400,910.00	1
TOTAL FOR YEAR TO DATE	14,874,106.16	37
TOTAL FOR SAME PER. OF PREV FY	28,012,751.86	54
ESTIMATED PROPOSALS FOR YTD	28,012,751.86	54
% OF ESTIMATE REACHED	53.00	68.00
% UNDER ESTIMATE	47.00	32.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,028,409.50	5
TOTAL FOR SAME PER. OF PREV FY	2,361,714.23	7
ESTIMATED PROPOSALS FOR YTD	2,759,139.00	4
% OF ESTIMATE REACHED	73.00	125.00
% UNDER ESTIMATE	27.00	25.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF SIMPLIFIED METHODS FOR RAPID SCREENING OF PSYLLIDS
AND DISEASED PLANTS FOR THE CITRUS GREENING AND POTATO ZEBRA CHIP

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211112RB1

DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
GROSS, DENNIS C	27,300.00
TOTAL PROPOSAL:	27,300.00

TITLE OF RESEARCH: SOLUTION FOR ON-SITE THERAPEUTICS PRODUCTION (SOSTP)

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS

PROPOSAL NUMBER: 1214649

DATE SUBMITTED: 06/21/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	4,995,182.50
TOTAL PROPOSAL:	4,995,182.50

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,022,482.50	2
TOTAL FOR YEAR TO DATE	35,085,625.77	79
TOTAL FOR SAME PER. OF PREV FY	24,734,741.58	56
ESTIMATED PROPOSALS FOR YTD	29,127,124.00	55
% OF ESTIMATE REACHED	120.00	143.00
% OVER ESTIMATE	20.00	43.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPING AN INACTIVATED VACCINE AGAINST RHODOCOCCLUS EQUI FOR
FOALS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1214657

DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
PILLAI, SURESH D	23,548.00
TOTAL PROPOSAL:	23,548.00

TITLE OF RESEARCH: SITE DIRECTED TRANSFORMATION OF NON-VIRULENT E.COLI ISOLATES FOR
THE DEVELOPMENT OF AN E.COLI 0157:H& SURROGATE ORGANISM

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROPOSAL NUMBER: 1214994

DATE SUBMITTED: 06/26/12

SCIENTIST	AMOUNT
PILLAI, SURESH D	83,252.00
TOTAL PROPOSAL:	83,252.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	106,800.00	2
TOTAL FOR YEAR TO DATE	4,742,655.65	30
TOTAL FOR SAME PER. OF PREV FY	7,783,677.61	39
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EXPLORING OUTCOMES RELATED TO NPS ATBI/BIOBLITZ PARTICIPATION

SPONSOR: 0000285 DOI - NPS

PROPOSAL NUMBER: 1214682

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
KYLE, GERARD T	12,499.50
DUERDEN, MATHEW D	12,499.50
TOTAL PROPOSAL:	24,999.00

TITLE OF RESEARCH: COMMUNITY-CAMPUS HEALTH EQUITY PARTNERSHIP: BLACK MEN AS
COMMUNITY HEALTH WORKERS

SPONSOR: 0000821 TEXAS A&M UNIVERSITY_711

PROPOSAL NUMBER: 1215015

DATE SUBMITTED: 06/21/12

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	58,545.00
TOTAL PROPOSAL:	58,545.00

TITLE OF RESEARCH: 2012 TEXAS LICENSED ANGLER SURVEY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROPOSAL NUMBER: 1215049

DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
KYLE, GERARD T	37,635.50
SCHUETT, MICHAEL A	37,635.50
TOTAL PROPOSAL:	75,271.00

TITLE OF RESEARCH: RECREATION BOATING USE STUDY

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 1267172

DATE SUBMITTED: 06/08/12

SCIENTIST	AMOUNT
KYLE, GERARD T	4,231.00
TOTAL PROPOSAL:	4,231.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	163,046.00	6
TOTAL FOR YEAR TO DATE	1,094,268.66	29
TOTAL FOR SAME PER. OF PREV FY	951,152.60	19
ESTIMATED PROPOSALS FOR YTD	1,448,454.00	13
% OF ESTIMATE REACHED	75.00	223.00
% UNDER ESTIMATE	25.00	123.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND MILLET IN
SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN
PROPOSAL NUMBER: 1210884RB1
DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
ROONEY, LLOYD W	75,000.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: TAM101: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND
YIELD FOR CENTRAL AMERICA

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN
PROPOSAL NUMBER: 1210887RB1
DATE SUBMITTED: 06/18/12

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	75,000.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: DETERMINING BEST MANAGEMENT PRACTICES FOR PRODUCTION OF NATIVE
SOD MIXTURES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 1211204RB1
DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	42,500.00
WHERLEY, BENJAMIN G	42,500.00
TOTAL PROPOSAL:	85,000.00

TITLE OF RESEARCH: BREEDING AND TESTING FOR AFLATOXIN RESISTANCE

SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION
PROPOSAL NUMBER: 1213993
DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
MURRAY, SETH C	13,889.00
TOTAL PROPOSAL:	13,889.00

TITLE OF RESEARCH: ENHANCING RESISTANCE TO CEREAL RUSTS IN GREAT PLAINS HARD WINTER
WHEAT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1214886
DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	12,250.00
TOTAL PROPOSAL:	12,250.00

TITLE OF RESEARCH: DEVELOP INITIATIVE AND SOLUTION TO ASSURE NEW TALENT IN PLANT/
 WHEAT BREEDING IN CWANA & GLOBALLY: THROUGH PLANT BREEDING

SPONSOR: 0001891 THE WORLD BANK

PROPOSAL NUMBER: 1214992

DATE SUBMITTED: 06/15/12

SCIENTIST	AMOUNT
SMITH, C W	450,000.00
TOTAL PROPOSAL:	450,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	711,139.00	7
TOTAL FOR YEAR TO DATE	19,654,054.86	116
TOTAL FOR SAME PER. OF PREV FY	17,573,165.60	101
ESTIMATED PROPOSALS FOR YTD	19,237,919.01	72
% OF ESTIMATE REACHED	102.00	161.00
% OVER ESTIMATE	2.00	61.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	556,030.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,186,779.00	1
ESTIMATED PROPOSALS FOR YTD	19,186,779.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,005.50	1
TOTAL FOR SAME PER. OF PREV FY	260,369.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,890,499.85	21
TOTAL FOR SAME PER. OF PREV FY	2,759,712.50	9
ESTIMATED PROPOSALS FOR YTD	2,759,712.50	9
% OF ESTIMATE REACHED	104.00	233.00
% OVER ESTIMATE	4.00	133.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: FOOD SECURITY EDUCATIONAL PARTNERSHIP: THE INTERSECTION OF
SUSTAINABILITY, HUNGER, NUTRITION AND HEALTH

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1210830RB2
DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	749,993.00
TOTAL PROPOSAL:	749,993.00

TITLE OF RESEARCH: MECHANISMS OF BIOACTIVE COMPOUNDS FROM TURMERIC AND CITRUS IN
VASCULAR CELLS

SPONSOR: 0006265 DHHS-NIH-NCCAM
PROPOSAL NUMBER: 1210842RB2
DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	2,171,972.00
TOTAL PROPOSAL:	2,171,972.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,921,965.00	2
TOTAL FOR YEAR TO DATE	5,673,818.31	8
TOTAL FOR SAME PER. OF PREV FY	4,756,581.34	26
ESTIMATED PROPOSALS FOR YTD	4,756,581.34	26
% OF ESTIMATE REACHED	119.00	30.00
% OVER ESTIMATE	19.00	70.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: INTEGRATED PROGRAM FOR REDUCING BOVINE RESPIRATORY DISEASE
COMPLEX IN BEEF AND DAIRY CATTLE

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214165
DATE SUBMITTED: 06/08/12

SCIENTIST	AMOUNT
COHEN, NOAH D	390,000.00
TOTAL PROPOSAL:	390,000.00

TITLE OF RESEARCH: HIGH RESOLUTION MRI IN PET DOGS WITH SPINAL CORD INJURY AT 3T: DOES LONGITUDINAL MRI PREDICT FUNCTIONAL OUTCOME

SPONSOR: 0005335 SIEMENS CORPORATE RESEARCH INC
 PROPOSAL NUMBER: 1214438
 DATE SUBMITTED: 06/25/12

SCIENTIST	AMOUNT
COHEN, NOAH D	33,263.66
GRIFFIN IV, JOHN F	33,263.66
TOTAL PROPOSAL:	66,527.32

TITLE OF RESEARCH: DEVELOPING AN INACTIVATED VACCINE AGAINST RHODOCOCCLUS EQUI FOR FOALS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 1214657
 DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
COHEN, NOAH D	23,548.00
TOTAL PROPOSAL:	23,548.00

TITLE OF RESEARCH: EVALUATING THE EVIDENCE FOR FETAL OBSEGENS NEAR TOXIC TEXAS SITES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1214941
 DATE SUBMITTED: 06/21/12

SCIENTIST	AMOUNT
THOMPSON, JAMES A	376,500.00
TOTAL PROPOSAL:	376,500.00

TITLE OF RESEARCH: COMPARISON OF A NOVEL METAL ARTIFACT REDUCTION MRI PULSE SEQUENCE VERSUS CONVENTIONAL MRI FOR STIFLE JOINT IMAGING IN DOGS

SPONSOR: 0003147 AKC CANINE HEALTH FOUNDATION
 PROPOSAL NUMBER: 1214950
 DATE SUBMITTED: 06/29/12

SCIENTIST	AMOUNT
THOMPSON, JAMES A	1,932.33
GRIFFIN IV, JOHN F	1,932.33
SIMPLER, RENEE	1,932.33
EICHELBERGER, BUNITA	1,932.33
WALL, COREY R	1,932.35
TOTAL PROPOSAL:	9,661.67

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	866,236.99	10
TOTAL FOR YEAR TO DATE	1,027,839.69	23
TOTAL FOR SAME PER. OF PREV FY	749,002.41	25
ESTIMATED PROPOSALS FOR YTD	749,002.41	25
% OF ESTIMATE REACHED	137.00	92.00
% OVER ESTIMATE	37.00	8.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: AS EASY AS ABC TRANSPORT, SALMONELLA SURVIVAL IN THE INTESTINE
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1210943
DATE SUBMITTED: 06/18/12

SCIENTIST	AMOUNT
LAWHON, SARA D	397,614.00
TOTAL PROPOSAL:	397,614.00

TITLE OF RESEARCH: INTEGRATED PROGRAM FOR REDUCING BOVINE RESPIRATORY DISEASE
COMPLEX IN BEEF AND DAIRY CATTLE

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214165
DATE SUBMITTED: 06/08/12

SCIENTIST	AMOUNT
WOMACK, JAMES E	390,000.00
SEABURY, CHRISTOPHE	390,000.00
DINDOT, SCOTT V	390,000.00
TOTAL PROPOSAL:	1,170,000.00

TITLE OF RESEARCH: PATHWAYS THAT GOVERN COMMITMENT TO DIVISION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214210
DATE SUBMITTED: 06/04/12

SCIENTIST	AMOUNT
SMITH III, ROGER	648,205.50
TOTAL PROPOSAL:	648,205.50

TITLE OF RESEARCH: SOLUTION FOR ON-SITE THERAPEUTICS PRODUCTION (SOSTP)
SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS
PROPOSAL NUMBER: 1214649
DATE SUBMITTED: 06/21/12

SCIENTIST	AMOUNT
DAI, YUAN	4,995,182.50
TOTAL PROPOSAL:	4,995,182.50

TITLE OF RESEARCH: DEVELOPING AN INACTIVATED VACCINE AGAINST RHODOCOCCLUS EQUI FOR
FOALS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
PROPOSAL NUMBER: 1214657
DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	23,548.00
TOTAL PROPOSAL:	23,548.00

TITLE OF RESEARCH: CHARACTERIZATION OF THE MECHANISM OF ACTION OF ADJUVANTS IN
VACCINATION AGAINST INTRACELLULAR BACTERIA

SPONSOR: 0003248 UNIV. OF TEXAS MEDICAL BRANCH-GALV #723
PROPOSAL NUMBER: 1214661
DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
FICHT, THOMAS A	54,160.00
TOTAL PROPOSAL:	54,160.00

TITLE OF RESEARCH: NATIONAL PROGRAM FOR GENETIC IMPROVEMENT OF FEED EFFICIENCY IN
BEEF CATTLE

SPONSOR: 0001872 UNIVERSITY OF MISSOURI
PROPOSAL NUMBER: 1214778
DATE SUBMITTED: 06/06/12

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	46,953.00
TOTAL PROPOSAL:	46,953.00

TITLE OF RESEARCH: USING VAGINAL LEIOMYOMAS IN DOGS TO ASSESS REGRESSION INDUCED BY
COLLAGENASE INJECTION

SPONSOR: 0006402 BIOSPECIFICS TECHNOLOGIES CORPORATION
PROPOSAL NUMBER: 1214784
DATE SUBMITTED: 06/29/12

SCIENTIST	AMOUNT
EDWARDS, JOHN F	32,464.50
TOTAL PROPOSAL:	32,464.50

TITLE OF RESEARCH: GENETIC ANALYSES OF YELLOWSTONE BISON

SPONSOR: 0000285 DOI - NPS
PROPOSAL NUMBER: 1214800
DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
DERR, JAMES N	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: THE ROLE OF INTRACELLULAR TRAFFICKING IN PROSTATE CANCER
PROGRESSION AND INVASION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214853
DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
RIVERA, GONZALO M	200,870.00
TOTAL PROPOSAL:	200,870.00

TITLE OF RESEARCH: INTRACELLULAR HEPATIC FACTORS MEDIATING RAPID HDL CHOLESTEROL
CLEARANCE

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
PROPOSAL NUMBER: 1214877
DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
KIER, ANN B	608,333.34
TOTAL PROPOSAL:	608,333.34

TITLE OF RESEARCH: TESTING AND PRODUCT DEVELOPMENT PLAN FOR HUMAN BRUCELLA VACCINES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214880
DATE SUBMITTED: 06/26/12

SCIENTIST	AMOUNT
FICHT, THOMAS A	4,858,522.00
TOTAL PROPOSAL:	4,858,522.00

TITLE OF RESEARCH: FIBRATE SIGNALING OF HEPATIC PPARALPHA
SPONSOR: 0000611 NIH - NIDDKD
PROPOSAL NUMBER: 1215006
DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
KIER, ANN B	912,500.00
TOTAL PROPOSAL:	912,500.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,983,352.84	15
TOTAL FOR YEAR TO DATE	36,742,821.43	81
TOTAL FOR SAME PER. OF PREV FY	23,037,616.75	85
ESTIMATED PROPOSALS FOR YTD	23,037,616.75	85
% OF ESTIMATE REACHED	159.00	95.00
% OVER ESTIMATE	59.00	5.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: G PROTEIN-COUPLED ESTROGEN RECEPTOR: CORONARY VASOMOTOR SIGNALING
MECHANISM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214562
DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
HAN, GUICHUN	1,012,013.50
TOTAL PROPOSAL:	1,012,013.50

TITLE OF RESEARCH: ROLE OF SMAD7 IN OVARIAN FUNCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214658
DATE SUBMITTED: 06/12/12

SCIENTIST	AMOUNT
ZHOU, BEIYAN	196,864.00
TOTAL PROPOSAL:	196,864.00

TITLE OF RESEARCH: MECHANISMS OF MICRORNA REGULATED MACROPHAGE POLARIZATION AND
ADIPOSE TISSUE INFLAMMATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214734
DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	400,910.00
ZHOU, BEIYAN	400,910.00
TOTAL PROPOSAL:	801,820.00

TITLE OF RESEARCH: INDUCIBLE TISSUE-SPECIFIC TRANSGENE EXPRESSION IN LARGE ANIMAL
BIOMEDICAL MODELS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214789
DATE SUBMITTED: 06/01/12

SCIENTIST	AMOUNT
GOLDING, MICHAEL C	148,178.00
LONG, CHARLES R	148,178.00
WESTHUSIN, MARK E	148,178.00

TOTAL PROPOSAL: 444,534.00

TITLE OF RESEARCH: THE ROLE OF INTRACELLULAR TRAFFICKING IN PROSTATE CANCER
 PROGRESSION AND INVASION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1214853
 DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
IVANOV, IVAN V	200,870.00
TOTAL PROPOSAL:	200,870.00

TITLE OF RESEARCH: EFFECTS OF CF3DODA-ME ON PROSTATE CANCER

SPONSOR: 0006162 DOD-CONGRESSIONALLY DIRECTED MEDICAL RES
 PROPOSAL NUMBER: 1214857
 DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	61,824.00
JUTOORU, INDIRA D	61,824.00
TOTAL PROPOSAL:	123,648.00

TITLE OF RESEARCH: INTRACELLULAR HEPATIC FACTORS MEDIATING RAPID HDL CHOLESTEROL
 CLEARANCE

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
 PROPOSAL NUMBER: 1214877
 DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	608,333.33
LONG, CHARLES R	608,333.33
TOTAL PROPOSAL:	1,216,666.66

TITLE OF RESEARCH: OVINE MODEL SYSTEM FOR ALCOHOL RELATED BIRTH DEFECTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1214988
 DATE SUBMITTED: 06/15/12

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	313,667.00
TOTAL PROPOSAL:	313,667.00

TITLE OF RESEARCH: FIBRATE SIGNALING OF HEPATIC PPARALPHA

SPONSOR: 0000611 NIH - NIDDKD
 PROPOSAL NUMBER: 1215006
 DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	912,500.00
TOTAL PROPOSAL:	912,500.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,222,583.16	14
TOTAL FOR YEAR TO DATE	31,802,096.98	59
TOTAL FOR SAME PER. OF PREV FY	25,905,576.83	45
ESTIMATED PROPOSALS FOR YTD	25,905,576.83	45
% OF ESTIMATE REACHED	122.00	131.00
% OVER ESTIMATE	22.00	31.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: HIGH RESOLUTION MRI IN PET DOGS WITH SPINAL CORD INJURY AT 3T: DOES LONGITUDINAL MRI PREDICT FUNCTIONAL OUTCOME

SPONSOR: 0005335 SIEMENS CORPORATE RESEARCH INC

PROPOSAL NUMBER: 1214438

DATE SUBMITTED: 06/25/12

SCIENTIST	AMOUNT
LEVINE, JONATHAN M	33,263.68
TOTAL PROPOSAL:	33,263.68

TITLE OF RESEARCH: COMPARISON OF A NOVEL METAL ARTIFACT REDUCTION MRI PULSE SEQUENCE VERSUS CONVENTIONAL MRI FOR STIFLE JOINT IMAGING IN DOGS

SPONSOR: 0003147 AKC CANINE HEALTH FOUNDATION

PROPOSAL NUMBER: 1214950

DATE SUBMITTED: 06/29/12

SCIENTIST	AMOUNT
KERWIN, SHARON C	1,932.33
TOTAL PROPOSAL:	1,932.33

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	35,196.01	2
TOTAL FOR YEAR TO DATE	1,562,882.26	32
TOTAL FOR SAME PER. OF PREV FY	1,093,288.00	17
ESTIMATED PROPOSALS FOR YTD	1,093,288.00	17
% OF ESTIMATE REACHED	142.00	188.00
% OVER ESTIMATE	42.00	88.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: MG53 AS A THERAPEUTIC PROTEIN FOR TREATMENT OF MUSCULAR DYSTROPHY

SPONSOR: 0006407 TRIM-EDICINE, INC.

PROPOSAL NUMBER: 1211086

DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
KORNEGAY, JOE N	422,197.00
TOTAL PROPOSAL:	422,197.00

TITLE OF RESEARCH: INTEGRATED PROGRAM FOR REDUCING BOVINE RESPIRATORY DISEASE COMPLEX IN BEEF AND DAIRY CATTLE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1214165

DATE SUBMITTED: 06/08/12

SCIENTIST	AMOUNT
SKOW, LOREN C	390,000.00
TOTAL PROPOSAL:	390,000.00

TITLE OF RESEARCH: USING ADAPTED RESEARCH REPORTS TO ENRICH GATEWAY COLLEGE SCIENCE
AND MATH COURSES

SPONSOR: 0005625 DOED-INSTITUTE OF EDUCATION SCIENCES

PROPOSAL NUMBER: 1214282

DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
GASTEL, BARBARA J	190,756.66
KLEMM, WILLIAM R	190,756.68
TOTAL PROPOSAL:	381,513.34

TITLE OF RESEARCH: FUNCTIONAL INTERACTIONS AMONG RETINOSCHISIN AND ITS BINDING
PARTNERS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214361

DATE SUBMITTED: 06/07/12

SCIENTIST	AMOUNT
KO, GLADYS Y	393,728.00
TOTAL PROPOSAL:	393,728.00

TITLE OF RESEARCH: SINGLEMINDED-2S REGULATION OF TUMOR CELL METABOLISM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214401

DATE SUBMITTED: 06/15/12

SCIENTIST	AMOUNT
PORTER, WESTON W	1,795,855.00
TOTAL PROPOSAL:	1,795,855.00

TITLE OF RESEARCH: G PROTEIN-COUPLED ESTROGEN RECEPTOR: CORONARY VASOMOTOR SIGNALING
MECHANISM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214562

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
MOUNEIMNE, ROULA	1,012,013.50
TOTAL PROPOSAL:	1,012,013.50

TITLE OF RESEARCH: CHROMIUM VI-INDUCED TOXICITY ON FEMALE REPRODUCTIVE FUNCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214645

DATE SUBMITTED: 06/25/12

SCIENTIST	AMOUNT
AROSH, SAKHILA B	183,125.00
TOTAL PROPOSAL:	183,125.00

TITLE OF RESEARCH: MOLECULAR BASIS OF TREATING ENDOMETRIOSIS BY PROSTAGLANDIN E2
RECEPTOR INHIBITORS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214646 TAMRF NUMBER: 99-503631

DATE SUBMITTED: 06/28/12

SCIENTIST	AMOUNT
AROSH, JOE A	179,286.00
TOTAL PROPOSAL:	179,286.00

TITLE OF RESEARCH: PROSTAGLANDIN E2 SIGNALING IN GROWTH AND PAINS OF ENDOMETRIOSIS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1214647 TAMRF NUMBER: 99-5038510
 DATE SUBMITTED: 06/28/12

SCIENTIST	AMOUNT
AROSH, JOE A	183,125.00
TOTAL PROPOSAL:	183,125.00

TITLE OF RESEARCH: ROLE OF SMAD7 IN OVARIAN FUNCTION
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1214658
 DATE SUBMITTED: 06/12/12

SCIENTIST	AMOUNT
LI, QINGLEI	196,864.00
TOTAL PROPOSAL:	196,864.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,137,706.84	11
TOTAL FOR YEAR TO DATE	32,277,789.75	81
TOTAL FOR SAME PER. OF PREV FY	29,335,921.34	94
ESTIMATED PROPOSALS FOR YTD	23,854,071.35	57
% OF ESTIMATE REACHED	135.00	142.00
% OVER ESTIMATE	35.00	42.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,750,783.59	33
TOTAL FOR SAME PER. OF PREV FY	6,426,472.63	53
ESTIMATED PROPOSALS FOR YTD	6,426,472.63	53
% OF ESTIMATE REACHED	105.00	62.00
% OVER ESTIMATE	5.00	38.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF INVASIVE PLANTS AT FORT CARSON AND PINON
 CANYON MANEUVER SITE, COLORADO

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 1214255

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	64,582.00
TOTAL PROPOSAL:	64,582.00

TITLE OF RESEARCH: EVALUATION OF MULTILINES FOR IMPROVED DISEASE RESISTANCE AND
 WATER USE EFFICIENCY IN HARD RED WINTER WHEAT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1214900

DATE SUBMITTED: 06/18/12

SCIENTIST	AMOUNT
WORKNEH, FEKEDÉ	37,500.00
RUSH, CHARLES M	37,500.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: IDENTIFICATION OF NEW GERMLASM LINES WITH TOLERANCE TO DROUGHT,
 RESISTANCE TO BOTH THE WHEAT CURL MITE AND WHEAT STREAK MOSAIC

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1215010

DATE SUBMITTED: 06/19/12

SCIENTIST	AMOUNT
LIU, SHUYU	16,933.33
XUE, QINGWU	16,933.33
RUSH, CHARLES M	16,933.34
TOTAL PROPOSAL:	50,800.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	190,382.00	6
TOTAL FOR YEAR TO DATE	9,879,215.24	65
TOTAL FOR SAME PER. OF PREV FY	1,581,315.22	36
ESTIMATED PROPOSALS FOR YTD	5,131,423.22	36
% OF ESTIMATE REACHED	192.00	180.00
% OVER ESTIMATE	92.00	80.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,027,218.36	33
TOTAL FOR SAME PER. OF PREV FY	2,919,142.00	21
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: BREEDING AND TESTING FOR AFLATOXIN RESISTANCE
SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION
PROPOSAL NUMBER: 1213993
DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
ODVODY, GARY N	13,889.00
TOTAL PROPOSAL:	13,889.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,889.00	1
TOTAL FOR YEAR TO DATE	10,149,269.89	39
TOTAL FOR SAME PER. OF PREV FY	4,676,905.29	40
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,565,562.38	25
TOTAL FOR SAME PER. OF PREV FY	4,385,952.53	29
ESTIMATED PROPOSALS FOR YTD	4,385,952.53	29
% OF ESTIMATE REACHED	81.00	86.00
% UNDER ESTIMATE	19.00	14.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,877,196.21	13
TOTAL FOR SAME PER. OF PREV FY	1,344,928.88	11
ESTIMATED PROPOSALS FOR YTD	1,354,803.78	12
% OF ESTIMATE REACHED	286.00	108.00
% OVER ESTIMATE	186.00	8.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING AND TESTING FOR AFLATOXIN RESISTANCE
SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION
PROPOSAL NUMBER: 1213993
DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
XU, WENWEI	13,889.00
TOTAL PROPOSAL:	13,889.00

TITLE OF RESEARCH: COTTON - BIOFUEL PRODUCTION SYSTEMS IN A CHANGING HIGH PLAINS ENVIRONMENT

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1214816
 DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
EMERSON, CORALEA W	2,756.33
AULD, DICK L	2,756.33
BORDOVSKY, JAMES P	2,756.34
TOTAL PROPOSAL:	8,269.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,158.00	4
TOTAL FOR YEAR TO DATE	6,042,953.78	74
TOTAL FOR SAME PER. OF PREV FY	4,336,014.72	73
ESTIMATED PROPOSALS FOR YTD	4,336,014.72	73
% OF ESTIMATE REACHED	139.00	101.00
% OVER ESTIMATE	39.00	1.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: DEVELOPMENT AND PROMOTION OF QR CODES FOR INCREASING SALES OF TEXAS SUPERSTAR PLANTS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1210965RB1
 DATE SUBMITTED: 06/18/12

SCIENTIST	AMOUNT
PEMBERTON, H B	19,096.00
TOTAL PROPOSAL:	19,096.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,096.00	1
TOTAL FOR YEAR TO DATE	1,045,154.80	11
TOTAL FOR SAME PER. OF PREV FY	1,144,605.58	7
ESTIMATED PROPOSALS FOR YTD	1,144,605.58	7
% OF ESTIMATE REACHED	91.00	157.00
% UNDER ESTIMATE	9.00	57.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,119,530.25	3
ESTIMATED PROPOSALS FOR YTD	1,119,530.25	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	511,818.50	11
TOTAL FOR SAME PER. OF PREV FY	725,524.12	19
ESTIMATED PROPOSALS FOR YTD	725,524.12	19
% OF ESTIMATE REACHED	70.00	57.00
% UNDER ESTIMATE	30.00	43.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	999,435.70	1
TOTAL FOR SAME PER. OF PREV FY	29,333.33	1
ESTIMATED PROPOSALS FOR YTD	29,333.33	1
% OF ESTIMATE REACHED	3,407.00	100.00
% OVER ESTIMATE	3,307.00	0.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: FY2012 GRADUATE STUDENT GRANT IN SUSTAINABLE AGRICULTURE
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1214753
 DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
MUIR, JAMES P	5,500.00
NAUMANN, HARLEY D	5,500.00
TOTAL PROPOSAL:	11,000.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	11,000.00	2
TOTAL FOR YEAR TO DATE	5,396,869.00	24
TOTAL FOR SAME PER. OF PREV FY	1,302,060.07	28
ESTIMATED PROPOSALS FOR YTD	1,302,060.07	28
% OF ESTIMATE REACHED	414.00	85.00
% OVER ESTIMATE	314.00	15.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: TEXAS AGRILIFE RESEARCH UNIQUE CAPABILITIES TO SUPPORT WATERSHED
ASSESSMENT

SPONSOR: 0002939 RTI INTERNATIONAL

PROPOSAL NUMBER: 1214078

DATE SUBMITTED: 06/19/12

SCIENTIST	AMOUNT
DILUZIO, MAURO	1.00
TOTAL PROPOSAL:	1.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1.00	1
TOTAL FOR YEAR TO DATE	4,727,352.68	19
TOTAL FOR SAME PER. OF PREV FY	5,461,769.68	26
ESTIMATED PROPOSALS FOR YTD	5,461,769.68	26
% OF ESTIMATE REACHED	86.00	73.00
% UNDER ESTIMATE	14.00	27.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: PRODUCTION AND MARKETING STRATEGIES FOR SPECIALTY MELONS AND
ARTICHOKES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211115RB1

DATE SUBMITTED: 06/07/12

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: DAMA GAZELLE RADIO COLLAR STUDY

SPONSOR: 0006412 ELIZABETH C. MUNGALL, PH.D.

PROPOSAL NUMBER: 1213854

DATE SUBMITTED: 06/11/12

SCIENTIST	AMOUNT
COOPER, SUSAN M	10,683.00
TOTAL PROPOSAL:	10,683.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33,683.00	2
TOTAL FOR YEAR TO DATE	1,702,062.76	21
TOTAL FOR SAME PER. OF PREV FY	434,839.08	14
ESTIMATED PROPOSALS FOR YTD	434,839.08	14
% OF ESTIMATE REACHED	391.00	150.00
% OVER ESTIMATE	291.00	50.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: SITE-SPECIFIC MANAGEMENT OF NITROGENOUS FERTILIZERS FOR IMPROVING
THE WATER QUALITY OF AGRICULTURE DOMINATED WATERSHEDS IN THE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY_#733

PROPOSAL NUMBER: 1215039

DATE SUBMITTED: 06/25/12

SCIENTIST	AMOUNT
RAJAN, NITHYA	280,814.00
TOTAL PROPOSAL:	280,814.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	280,814.00	1
TOTAL FOR YEAR TO DATE	6,915,473.52	53
TOTAL FOR SAME PER. OF PREV FY	3,796,700.70	43
ESTIMATED PROPOSALS FOR YTD	3,796,700.70	43
% OF ESTIMATE REACHED	182.00	123.00
% OVER ESTIMATE	82.00	23.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: DEVELOPMENT OF A RAPID, GROWER-FRIENDLY, HIGHLY-SPECIFIC FIELD
METHOD FOR DIAGNOSIS OF CITRUS GREENING DISEASE USING TISSUE-BLOT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211184RB1

DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
YU, QINGYI	21,750.00
JIFON, JOHN L	21,750.00
TOTAL PROPOSAL:	43,500.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	43,500.00	2
TOTAL FOR YEAR TO DATE	9,319,585.45	35
TOTAL FOR SAME PER. OF PREV FY	4,708,802.50	30
ESTIMATED PROPOSALS FOR YTD	4,708,802.50	30
% OF ESTIMATE REACHED	197.00	116.00
% OVER ESTIMATE	97.00	16.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,718,462.00	127
TOTAL FOR YEAR TO DATE	522,020,313.18	1667
TOTAL FOR SAME PER. OF PREV FY	534,901,065.55	1628
ESTIMATED PROPOSALS FOR YTD	372,651,688.43	1379
% OF ESTIMATE REACHED	140.00	120.00
% OVER ESTIMATE	40.00	20.00

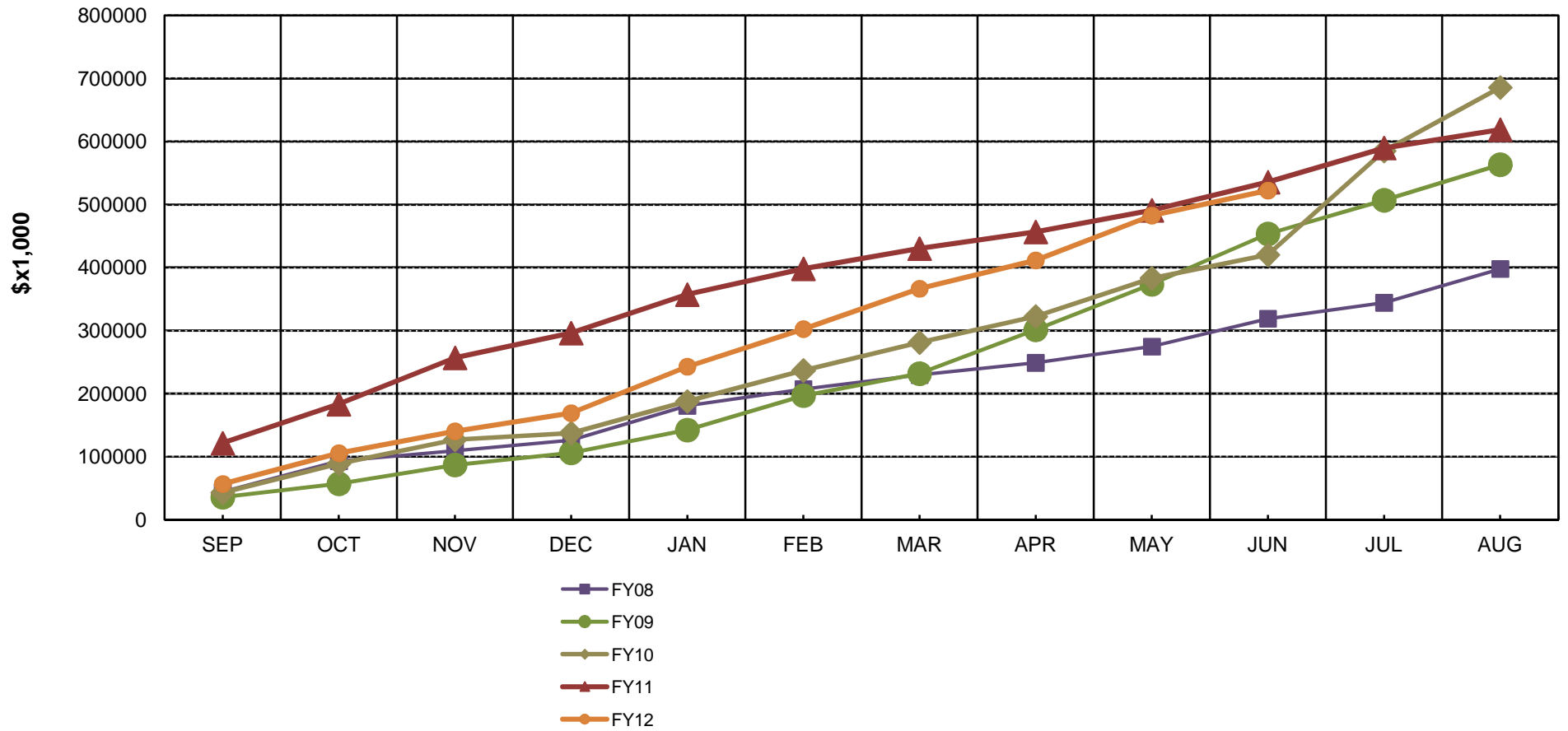
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	190,756.66	1	3,472,958.37	21	2,163,055.02	18	5,470,260.16	31	160.00
ANIMAL SCIENCE	558,571.00	3	21,174,675.03	75	7,736,483.56	55	18,767,531.91	89	273.00
ARCHITECTURE DEPARTMENT	478,469.50	4	10,194,551.08	79	11,505,815.13	107	35,912,550.07	85	88.00
BIOCHEMISTRY & BIOPHYSICS	22,743.00	1	22,743.00	1	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	3,042,220.50	4	46,289,100.50	55	64,911,978.00	57	87,489,119.17	57	71.00
BORLAUG INSTITUTE FOR INT'	502,971.00	4	13,158,627.98	75	16,701,247.71	86	14,590,295.99	93	78.00
COLLEGE OF AGRICULTURE - D	1,980,471.00	3	76,061,692.64	35	2,582,905.17	14	33,109,102.43	38	2,944.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	27,491.49	1	0.00	0	75,765.32	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	72,827.00	2	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	8,923,018.65	13	1,743,601.00	5	54,827,938.75	14	511.00
ENTOMOLOGY	30,000.00	1	17,128,444.89	58	8,115,689.84	58	9,401,033.50	46	211.00
GENOMICS & BIOINFORMATICS	248,697.00	1	11,093,799.83	65	10,574,324.15	66	14,372,840.81	69	104.00
HISTORY	0.00	0	8,256,146.65	4	6,113,425.00	2	6,113,425.00	2	135.00
HORTICULTURAL SCIENCES	24,013.00	1	24,013.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	2,624,784.00	11	13,784,826.64	56	10,936,102.27	35	7,273,866.98	40	126.00
INSTITUTE OF RENEWABLE NAT	0.00	0	5,755,836.01	16	1,240,457.00	5	4,339,468.30	8	464.00
INSTITUTE PLANT GENOMICS &	78,392.00	1	4,119,108.95	35	2,195,325.00	14	2,932,604.60	14	187.00
INSTITUTE-COUNTERMEASURES	0.00	0	348,000.00	4	1,815,332.34	11	513,000.00	4	19.00
NUTRITION AND FOOD SCIENCE	0.00	0	5,254,421.74	12	1,956,271.00	5	6,566,315.33	20	268.00
OFFICE OF THE STATE CHEMIS	400,910.00	1	14,874,106.16	37	28,012,751.86	54	28,012,751.86	54	53.00
PLANT PATHOLOGY & MICROBIO	0.00	0	2,028,409.50	5	2,759,139.00	4	2,361,714.23	7	73.00
POULTRY SCIENCE	5,022,482.50	2	35,085,625.77	79	29,127,124.00	55	24,734,741.58	56	120.00
RECREATION, PARK & TOURISM	106,800.00	2	4,742,655.65	30	0.00	0	7,783,677.61	39	0.00
SOIL & CROP SCIENCES	163,046.00	6	1,094,268.66	29	1,448,454.00	13	951,152.60	19	75.00
TAES ADMINISTRATION	711,139.00	7	19,654,054.86	116	19,237,919.01	72	17,573,165.60	101	102.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	556,030.50	2	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	19,186,779.00	1	19,186,779.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	8,005.50	1	0.00	0	260,369.00	1	0.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	2,890,499.85	21	2,759,712.50	9	2,759,712.50	9	104.00
VET - LARGE ANIMAL MED & S	2,921,965.00	2	5,673,818.31	8	4,756,581.34	26	4,756,581.34	26	119.00
VET - PATHOBIOLOGY	866,236.99	10	1,027,839.69	23	749,002.41	25	749,002.41	25	137.00
VET - PHYSIOLOGY & PHARMAC	13,983,352.84	15	36,742,821.43	81	23,037,616.75	85	23,037,616.75	85	159.00
VET - SMALL ANIMAL MED & S	5,222,583.16	14	31,802,096.98	59	25,905,576.83	45	25,905,576.83	45	122.00
VETERINARY INTEGRATIVE BIO	35,196.01	2	1,562,882.26	32	1,093,288.00	17	1,093,288.00	17	142.00
WILDLIFE & FISHERIES SCIEN	5,137,706.84	11	32,277,789.75	81	23,854,071.35	57	29,335,921.34	94	135.00
	0.00	0	6,750,783.59	33	6,426,472.63	53	6,426,472.63	53	105.00
SUBTOTAL	39,103,939.00	107	441,861,144.91	1243	338,719,328.87	1057	496,933,641.60	1247	130.00
AMARILLO	190,382.00	6	9,879,215.24	65	5,131,423.22	36	1,581,315.22	36	192.00
BEAUMONT	0.00	0	16,027,218.36	33	0.00	0	2,919,142.00	21	0.00
CORPUS CHRISTI	13,889.00	1	10,149,269.89	39	0.00	0	4,676,905.29	40	0.00
DALLAS	0.00	0	3,565,562.38	25	4,385,952.53	29	4,385,952.53	29	81.00
EL PASO	0.00	0	3,877,196.21	13	1,354,803.78	12	1,344,928.88	11	286.00
LUBBOCK	22,158.00	4	6,042,953.78	74	4,336,014.72	73	4,336,014.72	73	139.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	19,096.00	1	1,045,154.80	11	1,144,605.58	7	1,144,605.58	7	91.00
PECOS	0.00	0	0.00	0	1,119,530.25	3	1,119,530.25	3	0.00
SAN ANGELO	0.00	0	511,818.50	11	725,524.12	19	725,524.12	19	70.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Proposals thru June 2012
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	999,435.70	1	29,333.33	1	29,333.33	1	3,407.00
STEPHENVILLE	11,000.00	2	5,396,869.00	24	1,302,060.07	28	1,302,060.07	28	414.00
TEMPLE	1.00	1	4,727,352.68	19	5,461,769.68	26	5,461,769.68	26	86.00
UVALDE	33,683.00	2	1,702,062.76	21	434,839.08	14	434,839.08	14	391.00
VERNON	280,814.00	1	6,915,473.52	53	3,796,700.70	43	3,796,700.70	43	182.00
WESLACO	43,500.00	2	9,319,585.45	35	4,708,802.50	30	4,708,802.50	30	197.00
SUBTOTAL	614,523.00	20	80,159,168.27	424	33,932,359.56	322	37,967,423.95	381	236.00
GRAND TOTAL	39,718,462.00	127	522,020,313.18	1667	372,651,688.43	1379	534,901,065.55	1628	140.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	126,767.50	126,767.50	136,767.50		
AG LEADERSHIP, EDUC	0.00	0.00	32,000.00	32,000.00	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1483,464.25		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	328,200.00	382,100.00	607,284.75	1492,236.25	1652,509.25	6689,668.75	7792,614.75	7832,614.75	7989,304.75	8133,224.99		
ANIMAL SCIENCE	0.00	0.00	187,684.75	187,684.75	187,684.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75		
BIOLOGICAL AND AGRI	0.00	182,430.00	182,430.00	182,430.00	527,621.58	699,962.58	699,962.58	853,421.58	853,421.58	885,171.58		
BORLAUG INSTITUTE F	0.00	4420,000.00	5915,868.00	6000,666.50	6482,821.25	6482,821.25	6482,821.25	6632,821.25	6688,651.25	6893,348.44		
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ECOSYSTEM SCIENCE A	0.00	9,992.00	159,992.00	159,992.00	159,992.00	159,992.00	226,292.00	364,276.00	364,276.00	364,276.00		
ENTOMOLOGY	70,596.00	134,794.00	134,794.00	334,429.25	334,429.25	407,443.25	996,471.75	1067,731.75	1070,127.25	1452,348.25		
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FAMILY DEVELOPMENT	3963,048.00	4029,435.00	4123,263.00	4628,894.00	4820,923.00	6106,397.83	6266,599.83	6416,599.83	8797,590.83	9038,480.50		
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	507,751.00	678,434.50	851,189.50	880,272.12	880,272.12	915,168.37		
HUMAN NUTRITION	135,466.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	164,890.00	265,100.33		
INSTITUTE RENEWABLE	199,457.00	2307,368.00	2543,368.00	2743,003.25	2854,336.25	2854,336.25	2882,746.25	2882,746.25	2882,746.25	3332,152.50		
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1254,192.00	1310,328.00	2489,806.00		
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00		
PLANT PATHOLOGY AND	0.00	15,000.00	135,583.34	135,583.34	554,332.34	840,826.84	1171,033.84	1310,033.84	1385,929.34	1493,129.34		
POULTRY SCIENCE	159,500.00	159,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00		
RECREATION, PARK &	4,500.00	315,346.00	503,816.00	503,816.00	503,816.00	593,816.00	607,170.00	607,170.00	1039,903.00	2126,701.34		
SOIL AND CROP SCIEN	35,700.20	650,727.20	1042,763.36	10774,585.36	10816,585.36	11365,520.36	11413,537.86	11452,831.86	11768,331.86	11827,931.86		
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	0.00	1587,760.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3498,646.80		
WILDLIFE AND FISHER	352,390.00	1125,156.00	1125,156.00	1125,156.00	1239,713.00	2047,489.00	2107,902.00	2222,459.00	2223,459.00	2223,459.00		
4-H PROGRAMS	0.00	194,408.95	352,904.95	437,703.45	437,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45		
CUMULATIVE TOTAL	5250,857.20	15655,074.70	20834,115.70	32525,387.70	36345,890.28	45056,926.11	47628,559.11	50004,416.73	53512,420.73	57573,484.25		
MONTHLY TOTAL	5250,857.20	10404,217.50	5179,041.00	11691,272.00	3820,502.58	8711,035.83	2571,633.00	2375,857.62	3508,004.00	4061,063.52		
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00		
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00		
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00		
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.02		
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	315,189.00	315,189.00	325,189.00	325,189.00	913,445.00		
DISTRICT 10 - UVALD	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	44,200.00	44,200.00		
DISTRICT 11 - CORPU	0.00	0.00	34,442.00	34,442.00	34,442.00	34,442.00	34,442.00	34,442.00	39,233.00	39,233.00		
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00		
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	52,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00	207,616.00		
CUMULATIVE TOTAL	6,500.00	89,100.00	123,542.00	123,542.00	422,977.00	467,977.02	467,977.02	484,977.02	518,968.02	1242,240.02		
MONTHLY TOTAL	6,500.00	82,600.00	34,442.00	0.00	299,435.00	45,000.02	0.00	17,000.00	33,991.00	723,272.00		
CUMULATIVE GR TOTAL	5257,357.20	15744,174.70	20957,657.70	32648,929.70	36768,867.28	45524,903.13	48096,536.13	50489,393.75	54031,388.75	58815,724.27		
MONTHLY GR TOTAL	5257,357.20	10486,817.50	5213,483.00	11691,272.00	4119,937.58	8756,035.85	2571,633.00	2392,857.62	3541,995.00	4784,335.52		

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	56,375.00	2
ESTIMATED PROPOSALS FOR YTD	56,375.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: TEXAS PESTICIDE SAFETY EDUCATION PROGRAM
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1214898
 DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
RENCHIE, DON L	10,000.00
TOTAL PROPOSAL:	10,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	136,767.50	5
TOTAL FOR SAME PER. OF PREV FY	123,816.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: NIFA REPORTING AND WEB CONFERENCE SERIES
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214639
DATE SUBMITTED: 06/11/12

SCIENTIST	AMOUNT
CUMMINGS, SCOTT R	5,000.00
TOTAL PROPOSAL:	5,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	1,483,464.25	5
TOTAL FOR SAME PER. OF PREV FY	789,896.66	9
ESTIMATED PROPOSALS FOR YTD	789,896.66	9
% OF ESTIMATE REACHED	187.00	55.00
% OVER ESTIMATE	87.00	45.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: VISITOR STUDY FOR PORT ARANSAS, TEXAS
SPONSOR: 0006421 PORT ARANSAS CHAMBER OF COMMERCE
PROPOSAL NUMBER: 1214202
DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	10,351.66
TOTAL PROPOSAL:	10,351.66

TITLE OF RESEARCH: RISK MANAGEMENT PROGRAMS FOR CATTLE, FORAGE, COTTON AND GRAIN
PRODUCERS IN TEXAS - 2013

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
PROPOSAL NUMBER: 1214631
DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
WELCH, JAMES M	18,569.33
ROBINSON, JOHN R	18,569.33
ANDERSON, DAVID P	18,569.34
TOTAL PROPOSAL:	55,708.00

TITLE OF RESEARCH: TO SURVEY IRAQI AGRICULTURE LEADERSHIP FOR STRATEGIC INVESTMENT
PRIORITIES

SPONSOR: 0006413 QATAR NATIONAL FOOD SECURITY PROGRAMME

PROPOSAL NUMBER: 1214653

DATE SUBMITTED: 06/06/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	52,864.33
TOTAL PROPOSAL:	52,864.33

TITLE OF RESEARCH: SUSTAINABLE FARM RISK MANAGEMENT EDUCATION FOR CURRENT AND NEW
GENERATION OF SMALLER DIVERSIFIED PRODUCERS OF SOUTH TEXAS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROPOSAL NUMBER: 1214721

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
RIBERA, L A	24,996.25
TOTAL PROPOSAL:	24,996.25

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	143,920.24	6
TOTAL FOR YEAR TO DATE	8,133,224.99	57
TOTAL FOR SAME PER. OF PREV FY	1,662,062.40	48
ESTIMATED PROPOSALS FOR YTD	1,662,062.40	48
% OF ESTIMATE REACHED	489.00	118.00
% OVER ESTIMATE	389.00	18.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	281,103.75	3
TOTAL FOR SAME PER. OF PREV FY	189,061.90	7
ESTIMATED PROPOSALS FOR YTD	189,061.90	7
% OF ESTIMATE REACHED	148.00	42.00
% OVER ESTIMATE	48.00	58.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATION AGREEMENT WITH SYNGENTA CROP PRODUCTION

SPONSOR: 0003606 SYNGENTA SEEDS, INC-PP

PROPOSAL NUMBER: 1214634

DATE SUBMITTED: 06/12/12

SCIENTIST	AMOUNT
KENNY, NICHOLAS P	31,750.00
TOTAL PROPOSAL:	31,750.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	31,750.00	1
TOTAL FOR YEAR TO DATE	885,171.58	8
TOTAL FOR SAME PER. OF PREV FY	649,178.12	12
ESTIMATED PROPOSALS FOR YTD	649,178.12	12
% OF ESTIMATE REACHED	136.00	66.00
% OVER ESTIMATE	36.00	34.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: TO SURVEY IRAQI AGRICULTURE LEADERSHIP FOR STRATEGIC INVESTMENT
 PRIORITIES

SPONSOR: 0006413 QATAR NATIONAL FOOD SECURITY PROGRAMME

PROPOSAL NUMBER: 1214653

DATE SUBMITTED: 06/06/12

SCIENTIST	AMOUNT
WHITNEY, KATHERINE L	52,864.33
KING, JOSEPH N	52,864.34
TOTAL PROPOSAL:	105,728.67

TITLE OF RESEARCH: WOMEN IN SCIENCE MENTORSHIP PROGRAM

SPONSOR: 0006441 USAID-DEVELOPMENT PARTNERSHIPS FOR UNIV.

PROPOSAL NUMBER: 1214916

DATE SUBMITTED: 06/25/12

SCIENTIST	AMOUNT
ROMAN, MARIA J	98,968.52
TOTAL PROPOSAL:	98,968.52

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	204,697.19	3
TOTAL FOR YEAR TO DATE	6,893,348.44	9
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	364,276.00	4
TOTAL FOR SAME PER. OF PREV FY	341,212.31	9
ESTIMATED PROPOSALS FOR YTD	341,212.31	9
% OF ESTIMATE REACHED	106.00	44.00
% OVER ESTIMATE	6.00	56.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CAPS SURVEY
SPONSOR: 0006367 USDA-ARS-SOUTHERN PLAINS AREA
PROPOSAL NUMBER: 1214416
DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
ALLEN, CHARLES T	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: TASK ORDER NO. 1 BETWEEN TEXAS AGRILIFE EXTENSION SERVICE AND
PIONEER HI-BRED INTERNATIONAL

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.
PROPOSAL NUMBER: 1214567
DATE SUBMITTED: 06/21/12

SCIENTIST	AMOUNT
SWART, JAMES S	2,646.00
TOTAL PROPOSAL:	2,646.00

TITLE OF RESEARCH: TEXAS IPM PROGRAM

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214638
DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
ALLEN, CHARLES T	343,000.00
TOTAL PROPOSAL:	343,000.00

TITLE OF RESEARCH: EVALUATE ITRON UNITS FOR INTRUSION BY RED IMPORTED FIRE ANTS

SPONSOR: 0002974 ITRON MINNESOTA, INC
PROPOSAL NUMBER: 1214759
DATE SUBMITTED: 06/12/12

SCIENTIST	AMOUNT
DREES, BASTIAAN M	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: TRAINING WITH FORT WORTH HOUSING AUTHORITY

SPONSOR: 0000187 CORNELL UNIVERSITY
PROPOSAL NUMBER: 1214981
DATE SUBMITTED: 06/28/12

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	925.00
TOTAL PROPOSAL:	925.00

TITLE OF RESEARCH: EVALUATE NEW COTTON GERMPLASM
SPONSOR: 0005168 MONSANTO COMPANY
PROPOSAL NUMBER: 1215087
DATE SUBMITTED: 06/28/12

SCIENTIST	AMOUNT
SIDERS, KERRY T	3,150.00
TOTAL PROPOSAL:	3,150.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	382,221.00	6
TOTAL FOR YEAR TO DATE	1,452,348.25	33
TOTAL FOR SAME PER. OF PREV FY	2,132,996.77	52
ESTIMATED PROPOSALS FOR YTD	2,132,996.77	52
% OF ESTIMATE REACHED	68.00	63.00
% UNDER ESTIMATE	32.00	37.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: BRAZOS VALLEY INJURY PREVENTION COALITION
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
PROPOSAL NUMBER: 1210491RB1
DATE SUBMITTED: 06/25/12

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	40,469.00
TOTAL PROPOSAL:	40,469.00

TITLE OF RESEARCH: IMPROVING HEALTH IN STARR COUNTY
SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
PROPOSAL NUMBER: 1215122
DATE SUBMITTED: 06/29/12

SCIENTIST	AMOUNT
RICE, CAROL A	100,210.33
KIRK, ALICE	100,210.34
TOTAL PROPOSAL:	200,420.67

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	240,889.67	3
TOTAL FOR YEAR TO DATE	9,038,480.50	38
TOTAL FOR SAME PER. OF PREV FY	2,853,864.00	30
ESTIMATED PROPOSALS FOR YTD	2,853,864.00	30
% OF ESTIMATE REACHED	316.00	126.00
% OVER ESTIMATE	216.00	26.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PROMOTION OF THE EARTH-KIND PROGRAM IN SUPPORT OF SUSTAINABLE
URBAN AGRICULTURE PRACTICES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1214344

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
GU, MENGMENG	9,900.00
TOTAL PROPOSAL:	9,900.00

TITLE OF RESEARCH: SUSTAINABLE FARM RISK MANAGEMENT EDUCATION FOR CURRENT AND NEW
GENERATION OF SMALLER DIVERSIFIED PRODUCERS OF SOUTH TEXAS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROPOSAL NUMBER: 1214721

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
ANCISO, JUAN R	24,996.25
TOTAL PROPOSAL:	24,996.25

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,896.25	2
TOTAL FOR YEAR TO DATE	915,168.37	15
TOTAL FOR SAME PER. OF PREV FY	2,025,309.40	11
ESTIMATED PROPOSALS FOR YTD	2,025,309.40	11
% OF ESTIMATE REACHED	45.00	136.00
% UNDER ESTIMATE	55.00	36.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: IMPROVING HEALTH IN STARR COUNTY

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1215122

DATE SUBMITTED: 06/29/12

SCIENTIST	AMOUNT
ANDING, JENNA D	100,210.33
TOTAL PROPOSAL:	100,210.33

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,210.33	1
TOTAL FOR YEAR TO DATE	265,100.33	4
TOTAL FOR SAME PER. OF PREV FY	231,287.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUSTAINABLE FARM RISK MANAGEMENT EDUCATION FOR CURRENT AND NEW
 GENERATION OF SMALLER DIVERSIFIED PRODUCERS OF SOUTH TEXAS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
 PROPOSAL NUMBER: 1214721
 DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	24,996.25
TOTAL PROPOSAL:	24,996.25

TITLE OF RESEARCH: IMPLEMENTATION, MONITORING AND IMPACT ASSESSMENT OF VEGETATION
 MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSIONS ON FORT HOOD,

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
 PROPOSAL NUMBER: 1214831
 DATE SUBMITTED: 06/21/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	198,000.00
TOTAL PROPOSAL:	198,000.00

TITLE OF RESEARCH: EXTENSION CONTENT WORK

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY
 PROPOSAL NUMBER: 1214860
 DATE SUBMITTED: 06/18/12

SCIENTIST	AMOUNT
HAYS, AMY E	28,410.00
TOTAL PROPOSAL:	28,410.00

TITLE OF RESEARCH: IMPLEMENTATION, MONITORING AND IMPACT ASSESSMENT OF VEGETATION
 MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSION ON FT. HOOD, TX

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
 PROPOSAL NUMBER: 1277050
 DATE SUBMITTED: 06/06/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	198,000.00
TOTAL PROPOSAL:	198,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	449,406.25	4
TOTAL FOR YEAR TO DATE	3,332,152.50	14
TOTAL FOR SAME PER. OF PREV FY	4,617,698.00	17
ESTIMATED PROPOSALS FOR YTD	4,617,698.00	17
% OF ESTIMATE REACHED	72.00	82.00
% UNDER ESTIMATE	28.00	18.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. HOOD, TEXAS
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1214674
 DATE SUBMITTED: 06/01/12

SCIENTIST	AMOUNT
MARTIN, DONNA R	940,551.00
TOTAL PROPOSAL:	940,551.00

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. SAM HOUSTON, TEXAS
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1215074
 DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
MARTIN, DONNA R	238,927.00
TOTAL PROPOSAL:	238,927.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,179,478.00	2
TOTAL FOR YEAR TO DATE	2,489,806.00	5
TOTAL FOR SAME PER. OF PREV FY	2,830,632.00	6
ESTIMATED PROPOSALS FOR YTD	2,830,632.00	6
% OF ESTIMATE REACHED	87.00	83.00
% UNDER ESTIMATE	13.00	17.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PECAN SCREENING NURSERY FOR COTTON ROOT ROT RESISTANCE
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 1211150RB1
DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
BLACK, MARK C	30,500.00
TOTAL PROPOSAL:	30,500.00

TITLE OF RESEARCH: A RESEARCH AND HANDS-ON APPROACH FOR STUDENTS TO UNDERSTAND THE
IMPORTANCE OF SPECIALTY CROPS FOR GOOD HEALTH

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 1214769
DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
FRENCH, RONALD D	76,700.00
TOTAL PROPOSAL:	76,700.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	107,200.00	2
TOTAL FOR YEAR TO DATE	1,493,129.34	27
TOTAL FOR SAME PER. OF PREV FY	1,155,357.03	35
ESTIMATED PROPOSALS FOR YTD	1,155,357.03	35
% OF ESTIMATE REACHED	129.00	77.00
% OVER ESTIMATE	29.00	23.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	162,500.00	2
TOTAL FOR SAME PER. OF PREV FY	104,061.00	4
ESTIMATED PROPOSALS FOR YTD	104,061.00	4
% OF ESTIMATE REACHED	156.00	50.00
% OVER ESTIMATE	56.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: VISITOR STUDY FOR PORT ARANSAS, TEXAS
SPONSOR: 0006421 PORT ARANSAS CHAMBER OF COMMERCE
PROPOSAL NUMBER: 1214202
DATE SUBMITTED: 06/14/12

SCIENTIST	AMOUNT
PHILLIPS, MILES D	10,351.66
WOOSNAM, KYLE M	10,351.68
TOTAL PROPOSAL:	20,703.34

TITLE OF RESEARCH: EVERY CHILD OUTDOORS: A FAMILY APPROACH TO CHILD OBESITY
 PREVENTION THROUGH OUTDOOR RECREATION EDUCATION

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE
 PROPOSAL NUMBER: 1214770
 DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
DUERDEN, MATHEW D	77,031.00
EDWARDS, MICHAEL B	77,031.00
TOTAL PROPOSAL:	154,062.00

TITLE OF RESEARCH: TEXAS HEALTHY ADOLESCENT INITIATIVE

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 1214823
 DATE SUBMITTED: 06/19/12

SCIENTIST	AMOUNT
WITT, PETER A	152,238.33
DUERDEN, MATHEW D	152,238.33
EDWARDS, MICHAEL B	152,238.34
TOTAL PROPOSAL:	456,715.00

TITLE OF RESEARCH: TEXAS HEALTHY ADOLESCENT INITIATIVE

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 1214823RB1
 DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
WITT, PETER A	151,772.66
DUERDEN, MATHEW D	151,772.66
EDWARDS, MICHAEL B	151,772.68
TOTAL PROPOSAL:	455,318.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,086,798.34	10
TOTAL FOR YEAR TO DATE	2,126,701.34	21
TOTAL FOR SAME PER. OF PREV FY	2,138,952.14	21
ESTIMATED PROPOSALS FOR YTD	2,138,952.14	21
% OF ESTIMATE REACHED	99.00	100.00
% UNDER ESTIMATE	1.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ENHANCING SORGHUM NITROGEN USE EFFICIENCY THROUGH FERTILIZER
 MANAGEMENT IN TEXAS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROPOSAL NUMBER: 1211129
 DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
BEAN, BRENT W	20,000.00
MCFARLAND, MARK L	20,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: PROMOTION OF THE EARTH-KIND PROGRAM IN SUPPORT OF SUSTAINABLE
 URBAN AGRICULTURE PRACTICES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1214344

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	100.00
TOTAL PROPOSAL:	100.00

TITLE OF RESEARCH: LEAF GRADE DISCOUNTS: WHAT IS THE CAUSE

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1214736

DATE SUBMITTED: 06/13/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: EVALUATING ADAPTATION AND SURVIVAL OF POTENTIAL DRYLAND
 OVERWINTERING COVER CROPS FOR THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0006367 USDA-ARS-SOUTHERN PLAINS AREA

PROPOSAL NUMBER: 1215023

DATE SUBMITTED: 06/20/12

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	4,500.00
TOTAL PROPOSAL:	4,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	59,600.00	5
TOTAL FOR YEAR TO DATE	11,827,931.86	50
TOTAL FOR SAME PER. OF PREV FY	3,685,544.80	41
ESTIMATED PROPOSALS FOR YTD	3,685,544.80	41
% OF ESTIMATE REACHED	320.00	121.00
% OVER ESTIMATE	220.00	21.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: SUSTAINABLE FARM RISK MANAGEMENT EDUCATION FOR CURRENT AND NEW
 GENERATION OF SMALLER DIVERSIFIED PRODUCERS OF SOUTH TEXAS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROPOSAL NUMBER: 1214721

DATE SUBMITTED: 06/05/12

SCIENTIST	AMOUNT
VALDEZ II, DIONICIO	24,996.25
TOTAL PROPOSAL:	24,996.25

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,996.25	1
TOTAL FOR YEAR TO DATE	3,498,646.80	9
TOTAL FOR SAME PER. OF PREV FY	2,208,649.50	7
ESTIMATED PROPOSALS FOR YTD	2,208,649.50	7
% OF ESTIMATE REACHED	158.00	128.00
% OVER ESTIMATE	58.00	28.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,223,459.00	8
TOTAL FOR SAME PER. OF PREV FY	896,814.00	20
ESTIMATED PROPOSALS FOR YTD	896,814.00	20
% OF ESTIMATE REACHED	247.00	40.00
% OVER ESTIMATE	147.00	60.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	565,703.45	6
TOTAL FOR SAME PER. OF PREV FY	752,636.12	6
ESTIMATED PROPOSALS FOR YTD	752,636.12	6
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,000.00	1
TOTAL FOR SAME PER. OF PREV FY	33,000.00	5
ESTIMATED PROPOSALS FOR YTD	33,000.00	5
% OF ESTIMATE REACHED	21.00	20.00
% UNDER ESTIMATE	79.00	80.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	314,906.50	4
ESTIMATED PROPOSALS FOR YTD	314,906.50	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,965.00	1
ESTIMATED PROPOSALS FOR YTD	14,965.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	92,340.00	1
ESTIMATED PROPOSALS FOR YTD	92,340.00	1
% OF ESTIMATE REACHED	7.00	100.00
% UNDER ESTIMATE	93.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.02	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: CARVER/KNAPP MOBILE URBAN LEARNING CENTER: TAKING URBAN
AGRICULTURE, GARDENING AND HEALTHY EATING TO THE PEOPLE
SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO (PP)
PROPOSAL NUMBER: 1214628
DATE SUBMITTED: 06/11/12

SCIENTIST	AMOUNT
RICHTER, ROBERT E	294,128.00
WILLIS, LINDA W	294,128.00
TOTAL PROPOSAL:	588,256.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	588,256.00	2
TOTAL FOR YEAR TO DATE	913,445.00	6
TOTAL FOR SAME PER. OF PREV FY	289,922.00	2
ESTIMATED PROPOSALS FOR YTD	289,922.00	2
% OF ESTIMATE REACHED	315.00	300.00
% OVER ESTIMATE	215.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,200.00	2
TOTAL FOR SAME PER. OF PREV FY	196,579.50	17
ESTIMATED PROPOSALS FOR YTD	196,579.50	17
% OF ESTIMATE REACHED	22.00	11.00
% UNDER ESTIMATE	78.00	89.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,233.00	3
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED PROPOSALS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	130.00	300.00
% OVER ESTIMATE	30.00	200.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: CAMP SWIFT FERAL HOG MANAGEMENT
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS
PROPOSAL NUMBER: 1214907
DATE SUBMITTED: 06/26/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	34,410.00
TOTAL PROPOSAL:	34,410.00

TITLE OF RESEARCH: CAMP MAXEY FERAL HOG MANAGEMENT
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS
PROPOSAL NUMBER: 1214908
DATE SUBMITTED: 06/27/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	33,098.00
TOTAL PROPOSAL:	33,098.00

TITLE OF RESEARCH: CAMP MAXEY FERAL HOG MANAGEMENT
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS
PROPOSAL NUMBER: 1277051
DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	33,098.00
TOTAL PROPOSAL:	33,098.00

TITLE OF RESEARCH: CAMP SWIFT FERAL HOG MANAGEMENT
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS
PROPOSAL NUMBER: 1277052
DATE SUBMITTED: 06/22/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	34,410.00
TOTAL PROPOSAL:	34,410.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	135,016.00	4
TOTAL FOR YEAR TO DATE	207,616.00	6
TOTAL FOR SAME PER. OF PREV FY	403,272.50	4
ESTIMATED PROPOSALS FOR YTD	403,272.50	4
% OF ESTIMATE REACHED	51.00	150.00
% UNDER ESTIMATE	49.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,784,335.52	54
TOTAL FOR YEAR TO DATE	58,815,724.27	347
TOTAL FOR SAME PER. OF PREV FY	31,320,389.65	377
ESTIMATED PROPOSALS FOR YTD	30,974,286.65	382
% OF ESTIMATE REACHED	189.00	90.00
% OVER ESTIMATE	89.00	10.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru June 2012
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	56,375.00	2	56,375.00	2	0.00
AG & ENVIRONMENTAL SAFETY	10,000.00	1	136,767.50	5	0.00	0	123,816.00	2	0.00
AG LEADERSHIP, EDUCATION &	5,000.00	1	1,483,464.25	5	789,896.66	9	789,896.66	9	187.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	143,920.24	6	8,133,224.99	57	1,662,062.40	48	1,662,062.40	48	489.00
ANIMAL SCIENCE	0.00	0	281,103.75	3	189,061.90	7	189,061.90	7	148.00
BIOLOGICAL AND AGRICULTURA	31,750.00	1	885,171.58	8	649,178.12	12	649,178.12	12	136.00
BORLAUG INSTITUTE FOR INT'	204,697.19	3	6,893,348.44	9	0.00	0	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	364,276.00	4	341,212.31	9	341,212.31	9	106.00
ENTOMOLOGY	382,221.00	6	1,452,348.25	33	2,132,996.77	52	2,132,996.77	52	68.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	240,889.67	3	9,038,480.50	38	2,853,864.00	30	2,853,864.00	30	316.00
HORTICULTURAL SCIENCES	34,896.25	2	915,168.37	15	2,025,309.40	11	2,025,309.40	11	45.00
HUMAN NUTRITION	100,210.33	1	265,100.33	4	0.00	0	231,287.00	2	0.00
INSTITUTE RENEWABLE & NATU	449,406.25	4	3,332,152.50	14	4,617,698.00	17	4,617,698.00	17	72.00
MILITARY PROGRAMS	1,179,478.00	2	2,489,806.00	5	2,830,632.00	6	2,830,632.00	6	87.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	5,000.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	107,200.00	2	1,493,129.34	27	1,155,357.03	35	1,155,357.03	35	129.00
POULTRY SCIENCE	0.00	0	162,500.00	2	104,061.00	4	104,061.00	4	156.00
RECREATION, PARK & TOURISM	1,086,798.34	10	2,126,701.34	21	2,138,952.14	21	2,138,952.14	21	99.00
SOIL AND CROP SCIENCES	59,600.00	5	11,827,931.86	50	3,685,544.80	41	3,685,544.80	41	320.00
TALL PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	24,996.25	1	3,498,646.80	9	2,208,649.50	7	2,208,649.50	7	158.00
WILDLIFE AND FISHERIES SCI	0.00	0	2,223,459.00	8	896,814.00	20	896,814.00	20	247.00
4-H PROGRAMS	0.00	0	565,703.45	6	752,636.12	6	752,636.12	6	75.00
SUBTOTAL	4,061,063.52	48	57,573,484.25	324	29,594,301.15	342	29,945,404.15	342	194.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	7,000.00	1	33,000.00	5	33,000.00	5	21.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	314,906.50	4	314,906.50	4	2.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	14,965.00	1	14,965.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	92,340.00	1	92,340.00	1	7.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.02	2	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	588,256.00	2	913,445.00	6	289,922.00	2	289,922.00	2	315.00
DISTRICT 10 - UVALDE	0.00	0	44,200.00	2	196,579.50	17	196,579.50	17	22.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	39,233.00	3	30,000.00	1	30,000.00	1	130.00
DISTRICT 12 - WESLACO	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	135,016.00	4	207,616.00	6	403,272.50	4	403,272.50	4	51.00
SUBTOTAL	723,272.00	6	1,242,240.02	23	1,379,985.50	40	1,374,985.50	35	90.00
GRAND TOTAL	4,784,335.52	54	58,815,724.27	347	30,974,286.65	382	31,320,389.65	377	189.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

