

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	180,227.00	180,227.00	402,106.00	402,106.00	427,106.00	427,106.00	427,106.00	427,106.00	427,106.00	427,106.00	427,106.00
AGRICULTURAL ECONOMOM	47,512.00	51,125.00	234,764.00	307,264.00	307,264.00	480,912.00	580,912.00	689,657.50	689,657.50	855,646.50	1355,646.50	1392,646.50
ANIMAL SCIENCE	0.00	0.00	0.00	29,955.00	42,554.00	228,554.00	731,144.00	731,144.00	1052,834.00	1214,717.00	1214,717.00	1412,842.00
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	137,700.00	137,700.00	513,350.00	1465,850.00	1615,850.00	1788,042.00	1605,048.00	1836,213.00	1836,213.00	1966,068.00	2924,371.00	2994,705.00
BIOLOGICAL AND AGRI	81,184.00	92,245.00	92,245.00	199,866.00	299,757.00	364,257.00	404,257.00	477,042.00	587,509.37	862,604.37	870,367.40	870,367.40
BORLAUG INSTITUTE F	215,966.70	13689,167.70	13905,217.70	13905,217.70	15407,697.77	15944,052.07	16054,052.07	17832,600.24	21275,750.38	22440,490.98	24377,349.95	24600,885.75
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	57,399.49	57,399.49	57,399.49
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00
ECOSYSTEM SCIENCE A	99,055.00	168,481.00	173,481.00	173,481.00	173,481.00	173,481.00	430,323.00	530,323.00	698,696.00	939,045.00	1006,036.00	1020,369.33
ENTOMOLOGY	113,313.00	113,313.00	113,313.00	113,313.00	147,328.52	147,328.52	147,328.52	198,828.52	586,242.52	837,700.52	1078,940.52	1153,763.52
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,013.00	24,013.00
HORTICULTURAL SCIEN	0.00	0.00	85,000.00	85,000.00	252,656.00	271,362.00	418,043.00	418,043.00	442,833.00	645,149.00	650,114.00	654,447.34
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,808.50	98,808.50	98,808.50	98,808.50	98,808.50
INSTITUTE OF RENewa	400,000.00	536,805.00	1593,790.52	1632,790.52	2021,677.52	2025,677.52	2025,677.52	2331,804.52	2331,804.52	2405,304.52	2560,922.52	2606,422.52
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	15,000.00	80,000.00	228,000.00	228,000.00	228,000.00	228,000.00	228,000.00	228,000.00
INSTITUTION-COUNTERME	2231,930.00	2795,405.50	3270,960.50	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3940,945.00	4618,382.74	5865,382.74	6035,086.74
NUTRITION AND FOOD	0.00	0.00	2,500.00	2,500.00	72,500.00	272,499.00	272,499.00	220,810.00	220,810.00	277,300.00	432,779.00	843,490.00
OFFICE OF THE STATE	0.00	204,885.00	325,633.00	325,633.00	325,633.00	375,333.00	375,333.00	375,333.00	375,333.00	375,333.00	625,333.00	625,333.00
PLANT PATHOLOGY & M	70,000.00	70,000.00	70,000.00	209,737.00	309,737.00	2187,320.00	2194,820.00	2258,820.00	2297,409.00	2352,404.00	2435,757.00	2458,307.00
POULTRY SCIENCE	0.00	63,663.56	122,511.06	351,851.34	351,851.34	351,851.34	377,183.49	456,569.35	456,569.35	456,569.35	684,946.08	729,726.48
RECREATION, PARK &	24,952.00	74,792.00	164,792.00	169,286.00	226,508.00	325,404.00	114,203.00	114,203.00	120,203.00	224,042.00	224,042.00	293,707.00
SOIL & CROP SCIENCE	103,507.00	148,507.00	441,602.00	698,200.00	849,200.00	918,788.00	927,788.00	1567,125.00	1629,512.00	1690,933.00	1794,453.00	1854,390.33
TAEAS ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,500.00	228,500.00
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS VETERINARY ME	0.00	260,367.50	260,367.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	464,450.00	611,898.00	669,898.00	669,898.00	699,398.00	724,398.00	724,398.00	824,378.00	866,147.00	986,156.00	986,156.00	1275,998.00
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - LARGE ANIMAL	0.00	0.00	0.00	0.00	0.00	97,779.50	97,779.50	97,779.50	97,779.50	97,779.50	97,779.50	97,779.50
VET - PATHOBIOLOGY	4,000.00	64,000.00	396,456.00	736,694.00	1053,607.00	1179,492.00	1264,084.85	1413,668.85	1772,724.85	1998,431.85	2202,647.85	2218,697.85
VET - PHYSIOLOGY &	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	169,664.00	619,468.00	619,468.00	619,468.00	933,135.00	933,135.00
VET - SMALL ANIMAL	0.00	0.00	374,741.00	374,741.00	325,246.00	385,246.00	397,864.65	421,749.65	437,720.15	444,092.15	527,551.15	527,551.15
VETERINARY INTEGRAT	1127,476.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1859,298.00	1859,298.00	2139,933.00	2413,781.00	2711,050.00
WILDLIFE & FISHERIE	448,357.00	448,357.00	458,357.00	458,357.00	458,357.00	1144,919.50	1270,404.50	1301,691.67	1393,907.67	2084,953.67	2158,266.50	2158,266.50
CUMULATIVE TOTAL	5783,402.70	21331,384.75	25084,651.77	27746,542.05	31268,277.14	35313,603.94	36594,714.59	41157,311.79	46739,038.80	51712,084.14	58852,567.70	60901,060.90
MONTHLY TOTAL	5783,402.70	15547,982.05	3753,267.02	2661,890.28	3521,585.09	4045,476.80	1281,110.65	4562,597.20	5581,727.01	4973,045.34	7140,483.56	2048,493.20
AMARILLO	31,707.00	101,707.00	176,376.00	390,070.00	429,070.00	439,070.00	439,070.00	635,729.50	745,299.50	971,147.18	1069,147.18	3979,273.18
BEAUMONT	0.00	20,000.00	20,000.00	266,494.00	1223,617.49	1223,617.49	1585,439.99	1600,439.99	2043,033.99	2043,033.99	2043,033.99	2287,655.99
CORPUS CHRISTI	10,966.50	54,466.50	309,466.50	346,216.50	911,185.50	911,185.50	971,534.50	1024,549.50	1024,549.50	1379,495.50	1395,205.50	1424,205.50
DALLAS	0.00	0.00	86,200.00	183,406.00	183,406.00	218,906.00	218,906.00	218,906.00	218,906.00	248,833.00	248,833.00	248,833.00
DEL PASO	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	71,244.00	75,974.00	75,974.00	92,974.00	129,974.00	129,974.00
LUBBOCK	248,607.00	277,682.00	402,771.00	236,293.00	197,791.00	147,791.00	110,791.00	301,976.00	411,035.00	947,101.00	1097,021.00	1132,021.00
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	72,433.00	72,433.00	72,433.00	72,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00	92,200.00
PECOS	0.00	780,453.00	780,453.00	780,453.00	780,453.00	780,453.00	780,423.48	780,423.48	780,423.48	989,521.48	989,521.48	989,521.48
SAN ANGELO	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	25,966.50	27,966.50	37,966.50	53,602.50	64,852.50	422,316.50	422,316.50	438,941.50	457,700.50	457,700.50	508,520.50	508,520.50
TEMPLE	0.00	50,000.00	50,000.00	50,000.00	127,000.00	176,902.66	1453,959.66	1503,959.66	1507,559.66	1607,559.66	1873,535.66	2099,275.66
UVALDE	0.00	4,500.00	25,870.00	25,870.00	69,364.88	83,864.88	83,864.88	135,614.88	135,614.88	135,614.88	146,297.88	146,297.88
VERNON	0.00	0.00	65,586.00	84,336.00	84,336.00	114,317.00	114,317.00	129,317.00	129,317.00	516,496.32	516,496.32	516,496.32
WESLACO	18,915.00	267,742.00	517,190.00	700,230.00	2817,267.87	3022,343.42	3601,517.42	3923,955.42	3923,756.79	4130,627.79	4138,627.79	4161,627.79
CUMULATIVE TOTAL	473,339.00	1721,694.00	1803,514.00	2781,562.00	6644,939.24	7397,362.45	9759,235.43	10897,219.93	11580,603.30	13647,538.30	14272,964.30	17755,902.30
MONTHLY TOTAL	473,339.00	1248,355.00	81,820.00	978,048.00	3863,377.24	752,423.21	2361,872.98	1137,984.50	683,383.37	2066,935.00	625,426.00	3482,938.00
CUMULATIVE GR TOTAL	6256,741.70	23053,078.75	26888,165.77	30528,104.05	37913,066.38	42710,966.39	46353,950.02	52054,531.72	58319,642.10	65359,622.44	73125,532.00	78656,963.20

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru August 2012
Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	6256,741.70	16796,337.05	3835,087.02	3639,938.28	7384,962.33	4797,900.01	3642,983.63	5700,581.70	6265,110.38	7039,980.34	7765,909.56	5531,431.20

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	427,106.00	6
TOTAL FOR SAME PER. OF PREV FY	1,042,100.00	7
ESTIMATED AWARDS FOR YTD	839,990.79	12
% OF ESTIMATE REACHED	50.00	50.00
% UNDER ESTIMATE	50.00	50.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MILKORDII - FEDERAL MILD MARKETING ORDER ECONOMETRIC PRICING
MODEL

SPONSOR: 0006490 USDA - AMS-TMD-MTRB

PROJECT NUMBER: 0000504529

BEGINNING DATE: 07/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
MCCARL, BRUCE A	37,000.00
TOTAL AWARD:	37,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,000.00	1
TOTAL FOR YEAR TO DATE	1,392,646.50	25
TOTAL FOR SAME PER. OF PREV FY	2,415,187.50	29
ESTIMATED AWARDS FOR YTD	3,212,375.82	28
% OF ESTIMATE REACHED	43.00	89.00
% UNDER ESTIMATE	57.00	11.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER (EIAO) TRAINING

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS

PROJECT NUMBER: 0000504508

BEGINNING DATE: 01/05/10 ENDING DATE: 01/04/15

SCIENTIST	AMOUNT
HARRIS, KERRI B	172,925.00
TOTAL AWARD:	172,925.00

TITLE OF RESEARCH: RELATIONSHIP BETWEEN VBG2000 BEEF CARCASS GRADING CAMERA COLOR
THRESHOLDS FOR DARK-CUTTER BEEF AND FLAVOR PROFILE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504522

BEGINNING DATE: 06/01/12 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	16,800.00
TOTAL AWARD:	16,800.00

TITLE OF RESEARCH: OPTIMIZING MEAT QUALITY FROM BLAST-CHILLED PORK
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504523
BEGINNING DATE: 06/01/12 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	8,400.00
TOTAL AWARD:	8,400.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,125.00	3
TOTAL FOR YEAR TO DATE	1,412,842.00	27
TOTAL FOR SAME PER. OF PREV FY	1,951,559.35	41
ESTIMATED AWARDS FOR YTD	3,424,547.30	55
% OF ESTIMATE REACHED	41.00	49.00
% UNDER ESTIMATE	59.00	51.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	79,698.00	1
ESTIMATED AWARDS FOR YTD	79,698.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: THE ROLE OF NON-CANONICAL BASE PAIRS IN RNA EDITING
SPONSOR: 0006447 UNIVERSITY OF OKLAHOMA HEALTH SCIENCE CENTER
PROJECT NUMBER: 0000504530
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	70,334.00
TOTAL AWARD:	70,334.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,334.00	1
TOTAL FOR YEAR TO DATE	2,994,705.00	16
TOTAL FOR SAME PER. OF PREV FY	7,094,520.00	10
ESTIMATED AWARDS FOR YTD	7,094,520.00	10
% OF ESTIMATE REACHED	42.00	160.00
% UNDER ESTIMATE	58.00	60.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	870,367.40	28
TOTAL FOR SAME PER. OF PREV FY	2,505,425.00	40
ESTIMATED AWARDS FOR YTD	3,433,996.83	40
% OF ESTIMATE REACHED	25.00	70.00
% UNDER ESTIMATE	75.00	30.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM MEXICO ANIMAL HEALTH
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504504
BEGINNING DATE: 07/20/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	30,668.00
TOTAL AWARD:	30,668.00

TITLE OF RESEARCH: BORLAUG PROGRAM - ML RAHMAN (BANGLADESH)
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504505
BEGINNING DATE: 06/22/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	31,222.40
TOTAL AWARD:	31,222.40

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM EGYPT
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504520
BEGINNING DATE: 07/16/12 ENDING DATE: 12/30/13

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	29,572.40
TOTAL AWARD:	29,572.40

TITLE OF RESEARCH: EAST AFRICA ANIMAL HEALTH TECHNICAL ASSISTANCE
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504521
BEGINNING DATE: 08/16/12 ENDING DATE: 12/30/13

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	132,073.00
TOTAL AWARD:	132,073.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	223,535.80	4
TOTAL FOR YEAR TO DATE	24,600,885.75	49
TOTAL FOR SAME PER. OF PREV FY	9,039,426.65	46
ESTIMATED AWARDS FOR YTD	9,039,426.65	46
% OF ESTIMATE REACHED	272.00	106.00
% OVER ESTIMATE	172.00	6.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	57,399.49	2
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	1,447,983.00	6
ESTIMATED AWARDS FOR YTD	1,606,383.00	7
% OF ESTIMATE REACHED	22.00	14.00
% UNDER ESTIMATE	78.00	86.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL
SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504319

BEGINNING DATE: 01/15/11 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS - FROM CELLS TO
ENVIRONMENT, COLLEGE STATION, TX

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504506

BEGINNING DATE: 08/15/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
LOOPSTRA, CAROL A	4,333.33
TOTAL AWARD:	4,333.33

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,333.33	2
TOTAL FOR YEAR TO DATE	1,020,369.33	16
TOTAL FOR SAME PER. OF PREV FY	1,179,080.64	18
ESTIMATED AWARDS FOR YTD	1,277,936.64	18
% OF ESTIMATE REACHED	79.00	88.00
% UNDER ESTIMATE	21.00	12.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: NUTRIENT NICHES: USING NUTRITIONAL ECOLOGY TO PREDICT RANGELAND
GRASSHOPPER OUTBREAKS

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504510

BEGINNING DATE: 08/15/12 ENDING DATE: 08/14/14

SCIENTIST	AMOUNT
LENHART, PAUL A	74,823.00
TOTAL AWARD:	74,823.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,823.00	1
TOTAL FOR YEAR TO DATE	1,153,763.52	15
TOTAL FOR SAME PER. OF PREV FY	1,230,588.00	27
ESTIMATED AWARDS FOR YTD	1,230,588.00	27
% OF ESTIMATE REACHED	93.00	55.00
% UNDER ESTIMATE	7.00	45.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,013.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS - FROM CELLS TO ENVIRONMENT, COLLEGE STATION, TX

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504506

BEGINNING DATE: 08/15/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
KOIWA, HISASHI	4,333.34
TOTAL AWARD:	4,333.34

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,333.34	1
TOTAL FOR YEAR TO DATE	654,447.34	12
TOTAL FOR SAME PER. OF PREV FY	682,612.00	11
ESTIMATED AWARDS FOR YTD	682,612.00	10
% OF ESTIMATE REACHED	95.00	120.00
% UNDER ESTIMATE	5.00	20.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,808.50	2
TOTAL FOR SAME PER. OF PREV FY	474,292.30	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	18.00	100.00
% UNDER ESTIMATE	82.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: MONITORING OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS PALUSTRIS
HEFNERI) ON NAVAL AIR STATION KEY WEST

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504391

BEGINNING DATE: 09/15/11 ENDING DATE: 09/14/16

SCIENTIST	AMOUNT
LOPEZ, ROEL R	45,500.00
TOTAL AWARD:	45,500.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,500.00	1
TOTAL FOR YEAR TO DATE	2,606,422.52	24
TOTAL FOR SAME PER. OF PREV FY	2,182,945.60	19
ESTIMATED AWARDS FOR YTD	2,182,945.60	19
% OF ESTIMATE REACHED	119.00	126.00
% OVER ESTIMATE	19.00	26.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	228,000.00	4
TOTAL FOR SAME PER. OF PREV FY	473,000.00	7
ESTIMATED AWARDS FOR YTD	473,000.00	7
% OF ESTIMATE REACHED	48.00	57.00
% UNDER ESTIMATE	52.00	43.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: NORTH AMERICAN ANIMAL DISEASE SPREAD MODEL (NAADSM)

SPONSOR: 0005860 USDA-APHIS-MRPBS-ASC

PROJECT NUMBER: 0000504509

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	169,704.00
TOTAL AWARD:	169,704.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	169,704.00	1
TOTAL FOR YEAR TO DATE	6,035,086.74	13
TOTAL FOR SAME PER. OF PREV FY	1,365,497.00	4
ESTIMATED AWARDS FOR YTD	1,488,964.00	4
% OF ESTIMATE REACHED	405.00	325.00
% OVER ESTIMATE	305.00	225.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: CHEMOPROTECTIVE EFFECTS OF EPA AND DHAON COLONIC ADULT STEM
CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504479

BEGINNING DATE: 05/01/12 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	56,490.00-
CHAPKIN, ROBERT S	267,201.00
TOTAL AWARD:	210,711.00

TITLE OF RESEARCH: PH.D. TRAINING PROGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES

SPONSOR: 0006211 BAYLOR COLLEGE OF MEDICINE (NSBRI)

PROJECT NUMBER: 0000504519

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/17

SCIENTIST	AMOUNT
TURNER, NANCY D	100,000.00
LUPTON, JOANNE R	100,000.00
TOTAL AWARD:	200,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	410,711.00	3
TOTAL FOR YEAR TO DATE	843,490.00	10
TOTAL FOR SAME PER. OF PREV FY	487,378.83	6
ESTIMATED AWARDS FOR YTD	487,378.83	6
% OF ESTIMATE REACHED	173.00	166.00
% OVER ESTIMATE	73.00	66.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	625,333.00	5
TOTAL FOR SAME PER. OF PREV FY	530,625.00	6
ESTIMATED AWARDS FOR YTD	1,118,727.00	7
% OF ESTIMATE REACHED	55.00	71.00
% UNDER ESTIMATE	45.00	29.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: THE SENTINEL PLOT MONITORING PROGRAM FOR EARLY DETECTION OF
SOYBEAN RUST

SPONSOR: 0001237 AUBURN UNIVERSITY

PROJECT NUMBER: 0000406669

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	19,550.00
TOTAL AWARD:	19,550.00

TITLE OF RESEARCH: THE ROLE OF FUNGAL SECONDARY METABOLITES IN PATHOGENICITY OF WILT
PATHOGENS AFFECTING COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504002

BEGINNING DATE: 07/15/09 ENDING DATE: 07/14/14

SCIENTIST	AMOUNT
MAGILL, CLINT W	3,000.00
TOTAL AWARD:	3,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,550.00	2
TOTAL FOR YEAR TO DATE	2,458,307.00	19
TOTAL FOR SAME PER. OF PREV FY	1,491,954.60	15
ESTIMATED AWARDS FOR YTD	1,961,124.34	28
% OF ESTIMATE REACHED	125.00	67.00
% OVER ESTIMATE	25.00	33.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITE, INC

PROJECT NUMBER: 0000405311

BEGINNING DATE: 11/05/07 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
LEE, JASON T	19,674.90
TOTAL AWARD:	19,674.90

TITLE OF RESEARCH: EVALUATION OF DIFFERENT DDGS ON BROILER PERFORMANCE AND
PROCESSING YIELD

SPONSOR: 0005794 POET NUTRITION, INC

PROJECT NUMBER: 0000406672

BEGINNING DATE: 08/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
LEE, JASON T	25,105.50
TOTAL AWARD:	25,105.50

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,780.40	2
TOTAL FOR YEAR TO DATE	729,726.48	21
TOTAL FOR SAME PER. OF PREV FY	948,681.07	23
ESTIMATED AWARDS FOR YTD	1,225,540.38	26
% OF ESTIMATE REACHED	59.00	80.00
% UNDER ESTIMATE	41.00	20.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EXPLORING OUTCOMES RELATED TO NPS ATBI/BIOBLITZ PARTICIPATION

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000504358

BEGINNING DATE: 08/29/11 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
KYLE, GERARD T	24,999.00
TOTAL AWARD:	24,999.00

TITLE OF RESEARCH: SOCIAL CARRYING CAPACITY ASSESSEMNT

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000504532

BEGINNING DATE: 08/27/12 ENDING DATE: 05/31/14

SCIENTIST	AMOUNT
KYLE, GERARD T	44,666.00
TOTAL AWARD:	44,666.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,665.00	2
TOTAL FOR YEAR TO DATE	293,707.00	16
TOTAL FOR SAME PER. OF PREV FY	156,806.50	10
ESTIMATED AWARDS FOR YTD	1,255,380.00	24
% OF ESTIMATE REACHED	23.00	66.00
% UNDER ESTIMATE	77.00	34.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: RENIFORM NEMATODE RESISTANCE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504095

BEGINNING DATE: 12/15/09 ENDING DATE: 12/14/14

SCIENTIST	AMOUNT
STELLY, DAVID M	588.00
TOTAL AWARD:	588.00

TITLE OF RESEARCH: IMPROVING THE ESTIMATION OF CARBON STOCKS AND FLUXES IN SEMI-ARID ECOSYSTEMS OF THE SOUTHWESTERN US USING FULL-WAVEFORM LIDAR

SPONSOR: 0002660 THE UNIVERSITY OF NEW MEXICO

PROJECT NUMBER: 0000504415

BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
HEILMAN, JAMES L	55,016.00
TOTAL AWARD:	55,016.00

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS - FROM CELLS TO ENVIRONMENT, COLLEGE STATION, TX

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504506

BEGINNING DATE: 08/15/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
FINLAYSON, SCOTT A	4,333.33
TOTAL AWARD:	4,333.33

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,937.33	3
TOTAL FOR YEAR TO DATE	1,854,390.33	54
TOTAL FOR SAME PER. OF PREV FY	5,637,661.65	64
ESTIMATED AWARDS FOR YTD	6,758,577.34	70
% OF ESTIMATE REACHED	27.00	77.00
% UNDER ESTIMATE	73.00	23.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	228,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTATION PLAN EVALUATION FOR THE TOTAL MAXIMUM DAILY LAND
 FOR DISSOLVED OXYGEN IN LAKE O' THE PINES
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 0000406680
 BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13
 SCIENTIST AMOUNT
 GREGORY, LUCAS F 35,497.00
 TOTAL AWARD: 35,497.00

TITLE OF RESEARCH: PRELIMINARY EVALUATION OF VTA EFFECTIVENESS TO PROTECT RUNOFF
 WATER QUALITY ON SMALL PORK PRODUCTION FACILITIES IN TEXAS

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000504531

BEGINNING DATE: 07/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
WAGNER, KEVIN L	254,345.00
TOTAL AWARD:	254,345.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	289,842.00	2
TOTAL FOR YEAR TO DATE	1,275,998.00	11
TOTAL FOR SAME PER. OF PREV FY	872,036.00	6
ESTIMATED AWARDS FOR YTD	2,325,460.30	15
% OF ESTIMATE REACHED	54.00	73.00
% UNDER ESTIMATE	46.00	27.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	126,500.00	14
ESTIMATED AWARDS FOR YTD	1,430,529.60	18
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,779.50	2
TOTAL FOR SAME PER. OF PREV FY	201,542.00	8
ESTIMATED AWARDS FOR YTD	201,542.00	8
% OF ESTIMATE REACHED	48.00	25.00
% UNDER ESTIMATE	52.00	75.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: SALMONELLA PREVALENCE AND PERSISTENCE IN COMPANION ANIMALS

SPONSOR: 0002452 DEPARTMENT OF HEALTH AND HUMAN SERVICES

PROJECT NUMBER: 0000504400

BEGINNING DATE: 09/16/11 ENDING DATE: 09/15/13

SCIENTIST	AMOUNT
LAWHON, SARA D	30,000.00
ZHANG, SHUPING	30,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: EVALUATION OF MARKETED DRUGS FOR RAPID DEVELOPMENT AS ANTI-CRYPTOSPORIDAL AGENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504473

BEGINNING DATE: 05/20/12 ENDING DATE: 07/30/12

SCIENTIST	AMOUNT
ZHU, GUAN	43,950.00-
TOTAL AWARD:	43,950.00-

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,050.00	2
TOTAL FOR YEAR TO DATE	2,218,697.85	32
TOTAL FOR SAME PER. OF PREV FY	2,136,247.00	32
ESTIMATED AWARDS FOR YTD	2,776,975.03	34
% OF ESTIMATE REACHED	79.00	94.00
% UNDER ESTIMATE	21.00	6.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	933,135.00	5
TOTAL FOR SAME PER. OF PREV FY	1,870,864.00	12
ESTIMATED AWARDS FOR YTD	4,215,195.80	24
% OF ESTIMATE REACHED	22.00	20.00
% UNDER ESTIMATE	78.00	80.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	527,551.15	12
TOTAL FOR SAME PER. OF PREV FY	281,339.00	5
ESTIMATED AWARDS FOR YTD	13,781.34	3
% OF ESTIMATE REACHED	3,828.00	400.00
% OVER ESTIMATE	3,728.00	300.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: INTEGRIN RECEPTORS ITGAVB3 AND ITGA5B1 ARE NECESSARY FOR THE
 PROPER IMPLANTATION OF THE CONCEPTUS IN SHEEP

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504511

BEGINNING DATE: 08/15/12 ENDING DATE: 08/14/14

SCIENTIST	AMOUNT
FRANK, JAMES W	37,500.00
JOHNSON, GREGORY A	37,500.00
TOTAL AWARD:	75,000.00

TITLE OF RESEARCH: TGF-BETA SIGNALING IN MYOMETRIAL DEVELOPMENT AND FUNCTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504512

BEGINNING DATE: 08/06/12 ENDING DATE: 07/31/14

SCIENTIST	AMOUNT
LI, QINGLEI	222,269.00
TOTAL AWARD:	222,269.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	297,269.00	3
TOTAL FOR YEAR TO DATE	2,711,050.00	12
TOTAL FOR SAME PER. OF PREV FY	217,090.00	5
ESTIMATED AWARDS FOR YTD	2,599,128.10	18
% OF ESTIMATE REACHED	104.00	66.00
% OVER ESTIMATE	4.00	34.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,158,266.50	31
TOTAL FOR SAME PER. OF PREV FY	1,462,863.47	28
ESTIMATED AWARDS FOR YTD	2,207,926.64	39
% OF ESTIMATE REACHED	97.00	79.00
% UNDER ESTIMATE	3.00	21.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: LIMITED IRRIGATION STUDY AT NORTH PLAINS RESEARCH FIELD, ETTER, TEXAS

SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2

PROJECT NUMBER: 0000406226

BEGINNING DATE: 02/01/11 ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
MAREK, THOMAS H	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: THE ANATOMY OF THE EVENING PM10 PEAK AT CATTLE FEEDYARDS

SPONSOR: 0004753 LAMAR UNIVERSITY-TEXAS AIR RESEARCH CENTER

PROJECT NUMBER: 0000406681

BEGINNING DATE: 07/01/12 ENDING DATE: 07/15/13

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	26,429.00
TOTAL AWARD:	26,429.00

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503958

BEGINNING DATE: 06/01/12 ENDING DATE: 05/30/14

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	37,275.00
TOTAL AWARD:	37,275.00

TITLE OF RESEARCH: MANAGEMENT OF ZEBRA CHIP TO ENHANCE PROFITABILITY AND SUSTAINABILITY OF US POTATO PRODUCTION

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504063

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
RUSH, CHARLES M	2,822,422.00
TOTAL AWARD:	2,822,422.00

TITLE OF RESEARCH: ESTABLISHMENT & MAINTENANCE OF STEM RUST SENTINEL PLOTS IN TEXAS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504528

BEGINNING DATE: 08/23/12 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
RUDD, JACKIE C	14,000.00
TOTAL AWARD:	14,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,910,126.00	5
TOTAL FOR YEAR TO DATE	3,979,273.18	39
TOTAL FOR SAME PER. OF PREV FY	607,240.82	38
ESTIMATED AWARDS FOR YTD	955,808.64	38
% OF ESTIMATE REACHED	416.00	102.00
% OVER ESTIMATE	316.00	2.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: BT SOYBEAN: EFFICACY AND INSECT DENSITIES IN TEXAS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 0000406668

BEGINNING DATE: 07/16/12 ENDING DATE: 01/16/14

SCIENTIST	AMOUNT
WAY, MICHAEL O	20,510.00
TOTAL AWARD:	20,510.00

TITLE OF RESEARCH: A FIELD EVALUATION OF THE FEASIBILITY OF PRODUCING CYANOBACTERIA
IN RICE PADDIES

SPONSOR: 0006492 SAPPHIRE ENERGY

PROJECT NUMBER: 0000406673

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
WILSON, LLOYD T	112,056.00
YANG, YUBIN	112,056.00
TOTAL AWARD:	224,112.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	244,622.00	3
TOTAL FOR YEAR TO DATE	2,287,655.99	20
TOTAL FOR SAME PER. OF PREV FY	572,308.47	11
ESTIMATED AWARDS FOR YTD	572,308.47	11
% OF ESTIMATE REACHED	399.00	181.00
% OVER ESTIMATE	299.00	81.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: PEANUT PRODUCTION AND DISEASE MGMT SYSTEM

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROJECT NUMBER: 0000406675

BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: MARICULTURE RESEARCH LABORATORY IN PORT ARANSAS, TX

SPONSOR: 0002251 TAMU-CORPUS CHRISTI

PROJECT NUMBER: 0000406678

BEGINNING DATE: 02/01/12 ENDING DATE: 01/31/14

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	24,000.00
TOTAL AWARD:	24,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,000.00	2
TOTAL FOR YEAR TO DATE	1,424,205.50	23
TOTAL FOR SAME PER. OF PREV FY	1,144,738.82	30
ESTIMATED AWARDS FOR YTD	1,144,738.82	30
% OF ESTIMATE REACHED	124.00	76.00
% OVER ESTIMATE	24.00	24.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,833.00	6
TOTAL FOR SAME PER. OF PREV FY	337,765.07	14
ESTIMATED AWARDS FOR YTD	337,765.07	14
% OF ESTIMATE REACHED	73.00	42.00
% UNDER ESTIMATE	27.00	58.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,974.00	5
TOTAL FOR SAME PER. OF PREV FY	10,062.55	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	866.00	500.00
% OVER ESTIMATE	766.00	400.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PEANUT PRODUCTION AND DISEASE MANAGEMENT SYSTEMS

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROJECT NUMBER: 0000406670

BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
WHEELER, TERRY A	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: PEANUT PRODUCTION AND DISEASE MGMT SYSTEM

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROJECT NUMBER: 0000406676

BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
DOTRAY, PETER A	5,000.00
TOTAL AWARD:	5,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00	2
TOTAL FOR YEAR TO DATE	1,132,021.00	57
TOTAL FOR SAME PER. OF PREV FY	1,562,053.19	59
ESTIMATED AWARDS FOR YTD	1,562,053.19	59
% OF ESTIMATE REACHED	72.00	96.00
% UNDER ESTIMATE	28.00	4.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: SOIL APPLICATION FOR FOLIAR DISEASES
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 0000406671
BEGINNING DATE: 10/01/11 ENDING DATE: 10/31/12
SCIENTIST AMOUNT
STEDDOM, KARL C 4,242.00
TOTAL AWARD: 4,242.00

TITLE OF RESEARCH: PLANT CULTIVARS
SPONSOR: 0006524 SKAGIT GARDENS, INC.
PROJECT NUMBER: 0000406677
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/14
SCIENTIST AMOUNT
PEMBERTON, BOBBIE J 525.00
TOTAL AWARD: 525.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,767.00	2
TOTAL FOR YEAR TO DATE	92,200.00	8
TOTAL FOR SAME PER. OF PREV FY	39,933.00	4
ESTIMATED AWARDS FOR YTD	96,977.00	11
% OF ESTIMATE REACHED	95.00	72.00
% UNDER ESTIMATE	5.00	28.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	989,521.48	2
TOTAL FOR SAME PER. OF PREV FY	470,592.60	5
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	1,904.00	200.00
% OVER ESTIMATE	1,804.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,000.00	2
TOTAL FOR SAME PER. OF PREV FY	216,230.00	8
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	508,520.50	13
TOTAL FOR SAME PER. OF PREV FY	673,939.94	17
ESTIMATED AWARDS FOR YTD	1,392,765.00	20
% OF ESTIMATE REACHED	36.00	65.00
% UNDER ESTIMATE	64.00	35.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: CEAP (CONSERVATION EFFECTS ASSESSMENT PROGRAM - 2012
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504527
BEGINNING DATE: 07/01/12 ENDING DATE: 08/31/16
SCIENTIST AMOUNT
GERIK, THOMAS J 225,740.00
TOTAL AWARD: 225,740.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	225,740.00	1
TOTAL FOR YEAR TO DATE	2,099,275.66	13
TOTAL FOR SAME PER. OF PREV FY	4,957,290.28	31
ESTIMATED AWARDS FOR YTD	2,474,393.32	20
% OF ESTIMATE REACHED	84.00	65.00
% UNDER ESTIMATE	16.00	35.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: DAMA GAZELLE RADIO COLLAR STUDY
SPONSOR: 0006310 SECOND ARK FOUNDATION
PROJECT NUMBER: 0000406667
BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/14
SCIENTIST AMOUNT
COOPER, SUSAN M 10,683.00
TOTAL AWARD: 10,683.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,683.00	1
TOTAL FOR YEAR TO DATE	146,297.88	14
TOTAL FOR SAME PER. OF PREV FY	132,489.07	16
ESTIMATED AWARDS FOR YTD	395,722.04	19
% OF ESTIMATE REACHED	36.00	73.00
% UNDER ESTIMATE	64.00	27.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	516,496.32	8
TOTAL FOR SAME PER. OF PREV FY	369,738.54	19
ESTIMATED AWARDS FOR YTD	149,434.05	10
% OF ESTIMATE REACHED	345.00	80.00
% OVER ESTIMATE	245.00	20.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: INSECTICIDE FIELD TRIALS AT THE TEXAS AGRILIFE RESEARCH
EXPERIMENT STATION IN WESLACO

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 0000406679

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
HENNE, DONALD C	23,000.00
TOTAL AWARD:	23,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,000.00	1
TOTAL FOR YEAR TO DATE	4,161,627.79	28
TOTAL FOR SAME PER. OF PREV FY	791,595.32	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,531,431.20	51
TOTAL FOR YEAR TO DATE	78,656,963.20	711
TOTAL FOR SAME PER. OF PREV FY	61,797,247.15	778
ESTIMATED AWARDS FOR YTD	75,337,729.73	861
% OF ESTIMATE REACHED	104.00	82.00
% OVER ESTIMATE	4.00	18.00

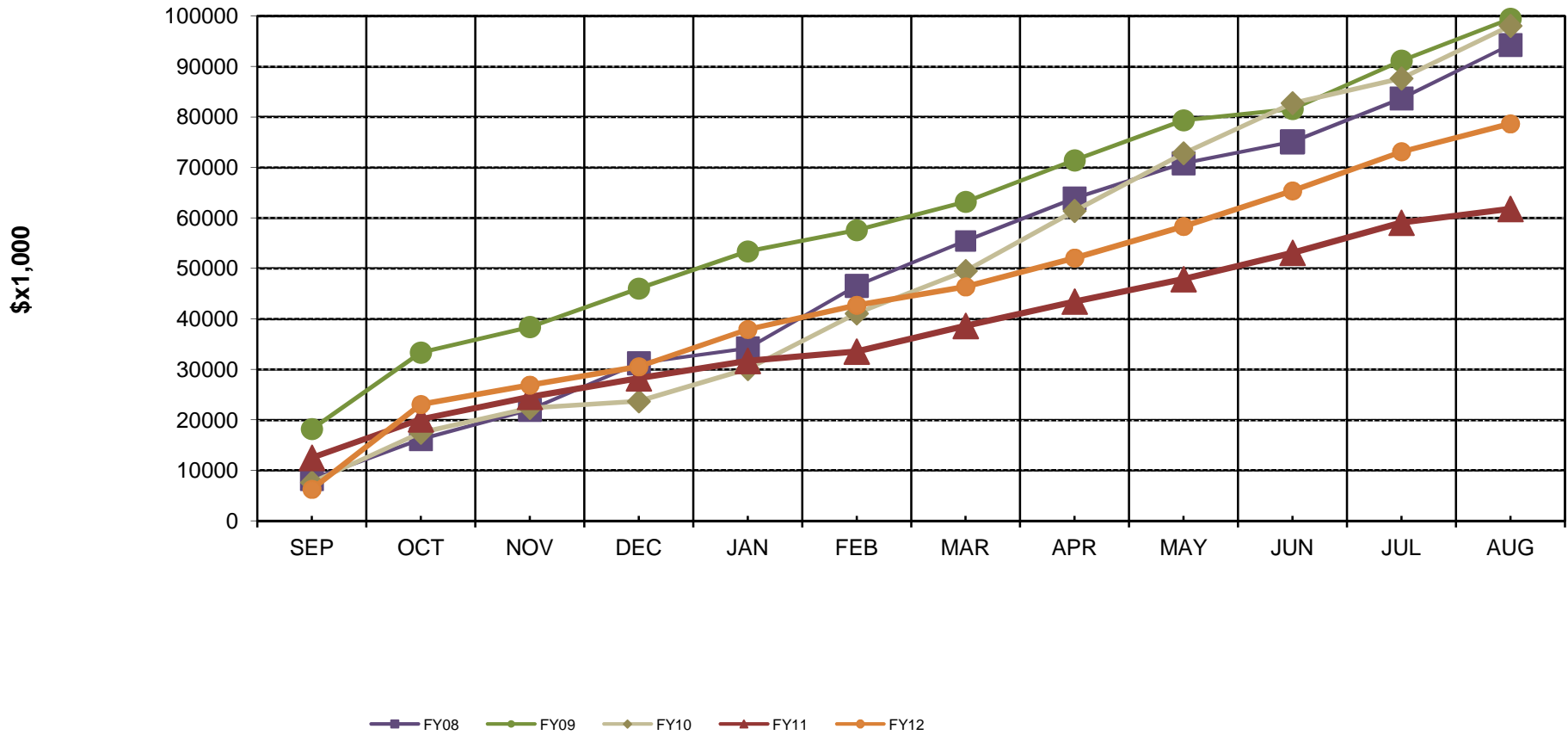
TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru August 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	427,106.00	6	839,990.79	12	1,042,100.00	7	50.00
ANIMAL SCIENCE	37,000.00	1	1,392,646.50	25	3,212,375.82	28	2,415,187.50	29	43.00
ARCHITECTURE DEPARTMENT	198,125.00	3	1,412,842.00	27	3,424,547.30	55	1,951,559.35	41	41.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	79,698.00	1	79,698.00	1	0.00
BIOLOGICAL AND AGRICULTURA	70,334.00	1	2,994,705.00	16	7,094,520.00	10	7,094,520.00	10	42.00
BORLAUG INSTITUTE FOR INT'	0.00	0	870,367.40	28	3,433,996.83	40	2,505,425.00	40	25.00
COLLEGE OF AGRICULTURE - D	223,535.80	4	24,600,885.75	49	9,039,426.65	46	9,039,426.65	46	272.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	57,399.49	2	0.00	0	75,765.32	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	250,000.00	1	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	368,266.00	1	1,606,383.00	7	1,447,983.00	6	22.00
ENTOMOLOGY	14,333.33	2	1,020,369.33	16	1,277,936.64	18	1,179,080.64	18	79.00
GENOMICS & BIOINFORMATICS	74,823.00	1	1,153,763.52	15	1,230,588.00	27	1,230,588.00	27	93.00
HISTORY	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	24,013.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	4,333.34	1	654,447.34	12	682,612.00	10	682,612.00	11	95.00
INSTITUTE OF RENEWABLE NAT	0.00	0	98,808.50	2	529,999.00	2	474,292.30	2	18.00
INSTITUTE PLANT GENOMICS &	45,500.00	1	2,606,422.52	24	2,182,945.60	19	2,182,945.60	19	119.00
INSTITUTE-COUNTERMEASURES	0.00	0	228,000.00	4	473,000.00	7	473,000.00	7	48.00
NUTRITION AND FOOD SCIENCE	169,704.00	1	6,035,086.74	13	1,488,964.00	4	1,365,497.00	4	405.00
OFFICE OF THE STATE CHEMIS	410,711.00	3	843,490.00	10	487,378.83	6	487,378.83	6	173.00
PLANT PATHOLOGY & MICROBIO	0.00	0	625,333.00	5	1,118,727.00	7	530,625.00	6	55.00
POULTRY SCIENCE	22,550.00	2	2,458,307.00	19	1,961,124.34	28	1,491,954.60	15	125.00
RECREATION, PARK & TOURISM	44,780.40	2	729,726.48	21	1,225,540.38	26	948,681.07	23	59.00
SOIL & CROP SCIENCES	69,665.00	2	293,707.00	16	1,255,380.00	24	156,806.50	10	23.00
TAES ADMINISTRATION	59,937.33	3	1,854,390.33	54	6,758,577.34	70	5,637,661.65	64	27.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	228,500.00	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	1	100,000.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	289,842.00	2	1,275,998.00	11	2,325,460.30	15	872,036.00	6	54.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	1,430,529.60	18	126,500.00	14	0.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	0.00	0	97,779.50	2	201,542.00	8	201,542.00	8	48.00
VET - PHYSIOLOGY & PHARMAC	16,050.00	2	2,218,697.85	32	2,776,975.03	34	2,136,247.00	32	79.00
VET - SMALL ANIMAL MED & S	0.00	0	933,135.00	5	4,215,195.80	24	1,870,864.00	12	22.00
VETERINARY INTEGRATIVE BIO	0.00	0	527,551.15	12	13,781.34	3	281,339.00	5	100.00
WILDLIFE & FISHERIES SCIEN	297,269.00	3	2,711,050.00	12	2,599,128.10	18	217,090.00	5	104.00
SUBTOTAL	0.00	0	2,158,266.50	31	2,207,926.64	39	1,462,863.47	28	97.00
AMARILLO	2,048,493.20	34	60,901,060.90	473	65,825,250.33	612	49,911,269.48	507	92.00
BEAUMONT	2,910,126.00	5	3,979,273.18	39	955,808.64	38	607,240.82	38	416.00
CORPUS CHRISTI	244,622.00	3	2,287,655.99	20	572,308.47	11	572,308.47	11	399.00
DALLAS	29,000.00	2	1,424,205.50	23	1,144,738.82	30	1,144,738.82	30	124.00
EL PASO	0.00	0	248,833.00	6	337,765.07	14	337,765.07	14	73.00
LUBBOCK	0.00	0	129,974.00	5	15,000.00	1	10,062.55	1	866.00
MCGREGOR	35,000.00	2	1,132,021.00	57	1,562,053.19	59	1,562,053.19	59	72.00
OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PECOS	4,767.00	2	92,200.00	8	96,977.00	11	39,933.00	4	95.00
	0.00	0	989,521.48	2	51,964.80	1	470,592.60	5	100.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Awards thru August 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	0.00	0	40,000.00	2	337,965.67	12	216,230.00	8	11.00
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00
STEPHENVILLE	0.00	0	508,520.50	13	1,392,765.00	20	673,939.94	17	36.00
TEMPLE	225,740.00	1	2,099,275.66	13	2,474,393.32	20	4,957,290.28	31	84.00
UVALDE	10,683.00	1	146,297.88	14	395,722.04	19	132,489.07	16	36.00
VERNON	0.00	0	516,496.32	8	149,434.05	10	369,738.54	19	345.00
WESLACO	23,000.00	1	4,161,627.79	28	0.00	0	791,595.32	18	0.00
SUBTOTAL	3,482,938.00	17	17,755,902.30	238	9,512,479.40	249	11,885,977.67	271	186.00
GRAND TOTAL	5,531,431.20	51	78,656,963.20	711	75,337,729.73	861	61,797,247.15	778	104.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	9,098.92
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	29,738.50	29,738.50	99,101.50	99,101.50
AG LEADERSHIP, EDUC	5,000.00	5,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	178,200.00	352,355.50	505,870.50	581,870.50	581,870.50	621,270.50	882,556.00	966,193.00	966,193.00	1140,383.00	1165,383.00	1409,872.16
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	19,500.00	19,500.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	13,105.58	13,105.58	13,105.58	13,105.58	73,161.58	120,386.58	120,386.58	120,386.58
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,593.00	158,593.00	162,493.00
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	20,000.00	29,000.00	29,000.00	29,000.00	42,946.00	42,946.00	42,946.00	131,941.00	131,941.00	131,941.00	131,941.00	131,941.00
ENTOMOLOGY	19,998.00	369,998.00	440,622.00	506,127.00	521,127.00	529,527.00	653,657.00	676,257.00	695,871.00	735,371.00	738,521.00	1502,809.25
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	0.00	356,985.01	701,784.01	4683,383.01	4758,303.01	4757,963.01	7757,299.01	7914,328.01	7914,028.01	8074,230.01	8083,227.47	8189,474.76
HORTICULTURAL SCIEN	0.00	24,155.50	71,970.50	71,970.50	71,970.50	75,970.50	280,206.50	338,930.12	342,930.12	342,930.12	342,930.12	367,777.12
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE RENEWABLE	199,457.00	2429,366.00	2429,366.00	2592,271.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2956,769.00	2956,769.00	3061,612.25
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1126,010.00	1126,010.00	1929,975.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	55,000.00	162,250.00	197,250.00	267,598.08	277,598.08	292,598.08	312,598.08	312,598.08	344,264.75	461,784.75	551,134.75
POULTRY SCIENCE	0.00	0.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	18,858.00	18,858.00	18,858.00	18,858.00
RECREATION, PARK &	45,044.00	233,044.00	290,266.00	290,266.00	290,266.00	382,516.00	395,870.00	395,870.00	871,108.00	871,108.00	1449,834.00	1470,537.34
SOIL AND CROP SCIEN	15,000.00	15,000.00	15,000.00	619,276.00	694,276.00	706,061.00	742,811.00	743,811.00	895,811.00	954,144.33	976,644.33	1026,204.33
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
TEXAS WATER RESOURC	288,592.00	288,592.00	1834,073.00	2500,240.00	2500,240.00	2500,240.00	2500,240.00	2515,240.00	2515,240.00	2515,240.00	2515,240.00	2515,240.00
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,125.00
WILDLIFE AND FISHER	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	56,413.00	56,413.00	56,413.00
4-H PROGRAMS	0.00	194,408.95	246,208.95	386,208.95	654,161.95	654,161.95	654,161.95	736,161.95	736,161.95	736,161.95	736,161.95	736,161.95
CUMULATIVE TOTAL	773,291.00	4349,904.96	6783,910.96	12518,362.96	13186,723.62	13352,218.62	17024,048.62	21053,209.49	21787,675.49	23877,218.49	24711,474.95	27117,892.16
MONTHLY TOTAL	773,291.00	3576,613.96	2434,006.00	5734,452.00	668,360.66	165,495.00	3671,830.00	4029,160.87	734,466.00	2089,543.00	834,256.46	2406,417.21
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	11,500.00	11,500.00	11,500.00	11,500.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00
DISTRICT 10 - UVALD	41,762.00	71,762.00	71,762.00	71,762.00	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	153,457.57
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	152,600.00	172,600.00	172,600.00	172,600.00	172,600.00	172,600.00	240,108.00	240,108.00	340,208.00
CUMULATIVE TOTAL	48,262.00	130,862.00	130,862.00	230,862.00	584,017.57	584,017.57	586,763.57	593,763.57	613,263.57	680,771.57	680,771.57	799,600.57
MONTHLY TOTAL	48,262.00	82,600.00	0.00	100,000.00	353,155.57	0.00	2,746.00	7,000.00	19,500.00	67,508.00	0.00	118,829.00
CUMULATIVE GR TOTAL	821,553.00	4480,766.96	6914,772.96	12749,224.96	13770,741.19	13936,236.19	17610,812.19	21646,973.06	22400,939.06	24557,990.06	25392,246.52	27917,492.73
MONTHLY GR TOTAL	821,553.00	3659,213.96	2434,006.00	5834,452.00	1021,516.23	165,495.00	3674,576.00	4036,160.87	753,966.00	2157,051.00	834,256.46	2525,246.21

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: FEMA- 4029 WILDFIRES- PASS THRU
 SPONSOR: 0000826 TEXAS DEPARTMENT OF PUBLIC SAFETY
 PROJECT NUMBER: 5101500000
 BEGINNING DATE: 02/07/12 ENDING DATE: 02/07/13

SCIENTIST	AMOUNT
SMITH, EDWARD G	2,098.92
TOTAL AWARD:	2,098.92

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,098.92	1
TOTAL FOR YEAR TO DATE	9,098.92	2
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	142.00	200.00
% OVER ESTIMATE	42.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	99,101.50	6
TOTAL FOR SAME PER. OF PREV FY	33,000.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	584,962.00	6
ESTIMATED AWARDS FOR YTD	584,962.00	6
% OF ESTIMATE REACHED	6.00	33.00
% UNDER ESTIMATE	94.00	67.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 4239400000
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
WELCH, JAMES M 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: AN ECONOMIC IMPACT ANALYSIS OF TEXAS A&M-SAN ANTONIO AND ITS
EXPANSION ON BEXAR COUNTY
SPONSOR: 0000831 TEXAS ENGINEERING EXTENSION SERVICE
PROJECT NUMBER: 4239500000
BEGINNING DATE: 08/01/12 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
DUDENSING, REBEKKA M 1,500.00
TOTAL AWARD: 1,500.00

TITLE OF RESEARCH: AN ECONOMIC IMPACT ANALYSIS OF ROBERTSON COUNTY RAIL YARD
EXPANSION
SPONSOR: 0000831 TEXAS ENGINEERING EXTENSION SERVICE
PROJECT NUMBER: 4239600000
BEGINNING DATE: 08/01/12 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
DUDENSING, REBEKKA M 1,500.00
TOTAL AWARD: 1,500.00

TITLE OF RESEARCH: VISITOR STUDY FOR PORT ARANSAS, TEXAS
SPONSOR: 0006421 PORT ARANSAS CHAMBER OF COMMERCE
PROJECT NUMBER: 4461100000
BEGINNING DATE: 09/01/12 ENDING DATE: 09/30/13
SCIENTIST AMOUNT
DUDENSING, REBEKKA M 10,351.66
TOTAL AWARD: 10,351.66

TITLE OF RESEARCH: ALTERNATIVE APPROACHES TO SUSTAINABLE AGRICULTURE TARGETING SMALL
HISPANIC OPERATORS AND COLLEGE AGRICULTURE STUDENTS IN THE LOWER
SPONSOR: 0002981 USDA - OUTREACH OFFICE
PROJECT NUMBER: 5222100000
BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13
SCIENTIST AMOUNT
RIBERA, L A 74,863.25
ANDERSON, DAVID P 74,863.25
TOTAL AWARD: 149,726.50

TITLE OF RESEARCH: RISK MANAGEMENT TOOLKIT FOR BEGINNING FARMERS AND RANCHERS II
SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
PROJECT NUMBER: 5231500000
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
YATES, JAMES A 46,564.00
TOTAL AWARD: 46,564.00

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR THE GREEN INDUSTRY
SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
PROJECT NUMBER: 5371500000
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
PALMA, MARCO A 24,847.00
TOTAL AWARD: 24,847.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	244,489.16	8
TOTAL FOR YEAR TO DATE	1,409,872.16	47
TOTAL FOR SAME PER. OF PREV FY	809,340.00	33
ESTIMATED AWARDS FOR YTD	809,340.00	33
% OF ESTIMATE REACHED	174.00	142.00
% OVER ESTIMATE	74.00	42.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,500.00	2
TOTAL FOR SAME PER. OF PREV FY	198,061.90	9
ESTIMATED AWARDS FOR YTD	198,061.90	9
% OF ESTIMATE REACHED	9.00	22.00
% UNDER ESTIMATE	91.00	78.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,386.58	5
TOTAL FOR SAME PER. OF PREV FY	257,837.60	12
ESTIMATED AWARDS FOR YTD	258,837.60	12
% OF ESTIMATE REACHED	46.00	41.00
% UNDER ESTIMATE	54.00	59.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COFFEE MARKETING WORKSHOP
 SPONSOR: 0006519 ASOCIACION PUEBLOS ACCION COMUNITARIA
 PROJECT NUMBER: 4611800000
 BEGINNING DATE: 09/11/12 ENDING DATE: 09/14/12

SCIENTIST	AMOUNT
ROMAN, MARIA J	3,900.00
TOTAL AWARD:	3,900.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,900.00	1
TOTAL FOR YEAR TO DATE	162,493.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	16,249.00	200.00
% OVER ESTIMATE	16,149.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,941.00	4
TOTAL FOR SAME PER. OF PREV FY	235,614.31	9
ESTIMATED AWARDS FOR YTD	235,614.31	9
% OF ESTIMATE REACHED	55.00	44.00
% UNDER ESTIMATE	45.00	56.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF COST EFFECTIVE METHODOLOGY FOR SUNFLOWER MOTH
 CONTROL IN SOUTH TEXAS

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 4356400000

BEGINNING DATE: 04/01/12 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
PARKER, ROY D	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: ALTERNATIVE APPROACHES TO SUSTAINABLE AGRICULTURE TARGETING SMALL
 HISPANIC OPERATORS AND COLLEGE AGRICULTURE STUDENTS IN THE LOWER

SPONSOR: 0002981 USDA - OUTREACH OFFICE

PROJECT NUMBER: 5222100000

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	74,863.25
TOTAL AWARD:	74,863.25

TITLE OF RESEARCH: TEXAS IPM PROGRAM

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 5331300000

BEGINNING DATE: 06/01/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
ALLEN, CHARLES T	343,000.00
TOTAL AWARD:	343,000.00

TITLE OF RESEARCH: TRAINING WITH FORT WORTH HOUSING AUTHORITY

SPONSOR: 0000187 CORNELL UNIVERSITY

PROJECT NUMBER: 5331900000

BEGINNING DATE: 03/01/12 ENDING DATE: 05/15/12

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	925.00
TOTAL AWARD:	925.00

TITLE OF RESEARCH: TEXAS IPM PROGRAM

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 5332100000

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
ALLEN, CHARLES T	343,000.00
TOTAL AWARD:	343,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	764,288.25	5
TOTAL FOR YEAR TO DATE	1,502,809.25	29
TOTAL FOR SAME PER. OF PREV FY	1,358,376.72	30
ESTIMATED AWARDS FOR YTD	1,358,376.72	30
% OF ESTIMATE REACHED	110.00	96.00
% OVER ESTIMATE	10.00	4.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: GERIATRIC EDUCATION CENTER FY12
SPONSOR: 000095 BAYLOR COLLEGE OF MEDICINE
PROJECT NUMBER: 5583400000
BEGINNING DATE: 07/07/12 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
RICE, CAROL A 25,000.00
TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION ALCOHOL AND OTHER DRUGS PARENT EDUCATION
PILOT PROGRAM
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
PROJECT NUMBER: 5583500000
BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13
SCIENTIST AMOUNT
PETERSON, RICKY L 81,247.29
TOTAL AWARD: 81,247.29

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	106,247.29	2
TOTAL FOR YEAR TO DATE	8,189,474.76	24
TOTAL FOR SAME PER. OF PREV FY	2,627,599.79	27
ESTIMATED AWARDS FOR YTD	2,627,599.79	27
% OF ESTIMATE REACHED	311.00	88.00
% OVER ESTIMATE	211.00	12.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR THE GREEN INDUSTRY
SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
PROJECT NUMBER: 5371500000
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
GU, MENGMEG 24,847.00
TOTAL AWARD: 24,847.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,847.00	1
TOTAL FOR YEAR TO DATE	367,777.12	10
TOTAL FOR SAME PER. OF PREV FY	419,416.25	3
ESTIMATED AWARDS FOR YTD	419,416.25	3
% OF ESTIMATE REACHED	87.00	333.00
% UNDER ESTIMATE	13.00	233.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,500,176.25	1
TOTAL FOR SAME PER. OF PREV FY	108,635.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: DISTRIBUTION OF EURYCEA CHISOLMENSIS IN THE SALADO CREEK
 WATERSHED

SPONSOR: 0006453 BELL COUNTY, TEXAS

PROJECT NUMBER: 4496400000

BEGINNING DATE: 08/14/12 ENDING DATE: 12/14/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	29,980.00
TOTAL AWARD:	29,980.00

TITLE OF RESEARCH: ALTERNATIVE APPROACHES TO SUSTAINABLE AGRICULTURE TARGETING SMALL
 HISPANIC OPERATORS AND COLLEGE AGRICULTURE STUDENTS IN THE LOWER

SPONSOR: 0002981 USDA - OUTREACH OFFICE

PROJECT NUMBER: 5222100000

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
LOPEZ, ROEL R	74,863.25
TOTAL AWARD:	74,863.25

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	104,843.25	2
TOTAL FOR YEAR TO DATE	3,061,612.25	30
TOTAL FOR SAME PER. OF PREV FY	5,119,034.00	19
ESTIMATED AWARDS FOR YTD	5,119,034.00	19
% OF ESTIMATE REACHED	59.00	157.00
% UNDER ESTIMATE	41.00	57.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: SUBSTANCE ABUSE PREVENTION PROGRAM AT FORT SAM HOUSTON
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 4263000000

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
MARTIN, DONNA R	803,965.00
TOTAL AWARD:	803,965.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	803,965.00	1
TOTAL FOR YEAR TO DATE	1,929,975.00	2
TOTAL FOR SAME PER. OF PREV FY	1,394,320.00	1
ESTIMATED AWARDS FOR YTD	1,394,320.00	1
% OF ESTIMATE REACHED	138.00	200.00
% OVER ESTIMATE	38.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: NATIONAL STONE FRUIT COMMODITY SURVEY
SPONSOR: 0005592 USDA - APHIS - WILDLIFE SERVICES
PROJECT NUMBER: 5401900000

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
ONG, KEVIN L	64,350.00
TOTAL AWARD:	64,350.00

TITLE OF RESEARCH: 2012 PHYTOPHTHORA RAMOURUM FARM BILL NATIONAL NURSERY SURVEY IN
TEXAS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 5402100000

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
APPEL, DAVID N	25,000.00
TOTAL AWARD:	25,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,350.00	2
TOTAL FOR YEAR TO DATE	551,134.75	22
TOTAL FOR SAME PER. OF PREV FY	738,397.00	22
ESTIMATED AWARDS FOR YTD	738,397.00	22
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,858.00	3
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	314.00	150.00
% OVER ESTIMATE	214.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: VISITOR STUDY FOR PORT ARANSAS, TEXAS

SPONSOR: 0006421 PORT ARANSAS CHAMBER OF COMMERCE

PROJECT NUMBER: 4461100000

BEGINNING DATE: 09/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
PHILLIPS, MILES D	10,351.66
WOOSNAM, KYLE M	10,351.68
TOTAL AWARD:	20,703.34

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,703.34	2
TOTAL FOR YEAR TO DATE	1,470,537.34	17
TOTAL FOR SAME PER. OF PREV FY	1,103,049.00	13
ESTIMATED AWARDS FOR YTD	1,103,049.00	13
% OF ESTIMATE REACHED	133.00	130.00
% OVER ESTIMATE	33.00	30.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SEED TREATMENT DISEASE AND INSECT MANAGEMENT IN COTTON

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 4513100001

BEGINNING DATE: 03/01/12 ENDING DATE: 11/11/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	3,780.00
TOTAL AWARD:	3,780.00

TITLE OF RESEARCH: SEED TREATMENT DISEASE AND INSECT MANAGEMENT IN COTTON

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 4513200001

BEGINNING DATE: 03/01/12 ENDING DATE: 11/01/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	3,780.00
TOTAL AWARD:	3,780.00

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSSIONAL DEVELOPMENT PROGRAM

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 5511600000

BEGINNING DATE: 06/15/12 ENDING DATE: 06/14/13

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	22,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: IMPLEMENT (POW) FOR THE SOUTHERN REGION SUSTAINABLE AGRICULTURE RESEARCH

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 5511700000

BEGINNING DATE: 06/15/12 ENDING DATE: 06/14/13

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	20,000.00
TOTAL AWARD:	20,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,560.00	4
TOTAL FOR YEAR TO DATE	1,026,204.33	33
TOTAL FOR SAME PER. OF PREV FY	596,368.00	24
ESTIMATED AWARDS FOR YTD	596,368.00	24
% OF ESTIMATE REACHED	172.00	137.00
% OVER ESTIMATE	72.00	37.00

DEPARTMENT: TALL PROGRAM

TITLE OF RESEARCH: SAN ANTONIO LIVESTOCK EXPOSITION PROGRAM (SALE-LE 2012)

SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPOSITION -PRIVATE NON PROFIT

PROJECT NUMBER: 4601100000

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
MAZURKIEWICZ, JIMMY	60,000.00
MAZURKIEWICZ, JIMMY	7,000.00
MAZURKIEWICZ, JIMMY	7,000.00-
TOTAL AWARD:	60,000.00

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	2
TOTAL FOR YEAR TO DATE	60,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	261.00	200.00
% OVER ESTIMATE	161.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,515,240.00	5
TOTAL FOR SAME PER. OF PREV FY	1,313,159.00	4
ESTIMATED AWARDS FOR YTD	1,313,159.00	4
% OF ESTIMATE REACHED	191.00	125.00
% OVER ESTIMATE	91.00	25.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

TITLE OF RESEARCH: NATIONAL TRANSITION OF A YOUTH ONE HEALTH CAREER-ORIENTED
EDUCATION PROGRAM

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 5521100000

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST AMOUNT

FARIES JR, FLORON C 132,125.00

TOTAL AWARD: 132,125.00

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	132,125.00	1
TOTAL FOR YEAR TO DATE	132,125.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,413.00	2
TOTAL FOR SAME PER. OF PREV FY	411,471.50	11
ESTIMATED AWARDS FOR YTD	411,471.50	11
% OF ESTIMATE REACHED	13.00	18.00
% UNDER ESTIMATE	87.00	82.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	736,161.95	13
TOTAL FOR SAME PER. OF PREV FY	567,549.12	5
ESTIMATED AWARDS FOR YTD	567,549.12	5
% OF ESTIMATE REACHED	129.00	260.00
% OVER ESTIMATE	29.00	160.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	11,500.00	2
TOTAL FOR SAME PER. OF PREV FY	33,000.00	5
ESTIMATED AWARDS FOR YTD	33,000.00	5
% OF ESTIMATE REACHED	34.00	40.00
% UNDER ESTIMATE	66.00	60.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	924.00	100.00
% OVER ESTIMATE	824.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	73,900.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	239,922.00	1
ESTIMATED AWARDS FOR YTD	239,922.00	1
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: PRECIOUS MINDS, NEW CONNECTIONS PARENTING EDUCATION PROGRAM
 SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB
 PROJECT NUMBER: 4803500000
 BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
OSBOURN, JANA J	18,729.00
TOTAL AWARD:	18,729.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,729.00	1
TOTAL FOR YEAR TO DATE	153,457.57	19
TOTAL FOR SAME PER. OF PREV FY	245,999.47	38
ESTIMATED AWARDS FOR YTD	247,119.47	39
% OF ESTIMATE REACHED	62.00	48.00
% UNDER ESTIMATE	38.00	52.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	32,195.00	2
ESTIMATED AWARDS FOR YTD	32,195.00	2
% OF ESTIMATE REACHED	46.00	50.00
% UNDER ESTIMATE	54.00	50.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: 2012-2013 TDA FERAL HOG ABATEMENT PROG
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4857600000
BEGINNING DATE: 06/01/12 ENDING DATE: 11/30/13

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	100,100.00
TOTAL AWARD:	100,100.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,100.00	1
TOTAL FOR YEAR TO DATE	340,208.00	6
TOTAL FOR SAME PER. OF PREV FY	732,372.50	8
ESTIMATED AWARDS FOR YTD	732,372.50	8
% OF ESTIMATE REACHED	46.00	75.00
% UNDER ESTIMATE	54.00	25.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,525,246.21	34
TOTAL FOR YEAR TO DATE	27,917,492.73	296
TOTAL FOR SAME PER. OF PREV FY	19,472,055.16	295
ESTIMATED AWARDS FOR YTD	19,192,347.16	304
% OF ESTIMATE REACHED	145.00	97.00
% OVER ESTIMATE	45.00	3.00

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	2,098.92	1	9,098.92	2	6,375.00	1	6,375.00	1	142.00
AG & ENVIRONMENTAL SAFETY	0.00	0	99,101.50	6	0.00	0	33,000.00	3	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	37,000.00	2	584,962.00	6	584,962.00	6	6.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	244,489.16	8	1,409,872.16	47	809,340.00	33	809,340.00	33	174.00
ANIMAL SCIENCE	0.00	0	19,500.00	2	198,061.90	9	198,061.90	9	9.00
BIOLOGICAL AND AGRICULTURA	0.00	0	120,386.58	5	258,837.60	12	257,837.60	12	46.00
BORLAUG INSTITUTE FOR INT' COUNTY PROGRAMS	3,900.00	1	162,493.00	2	1,000.00	1	0.00	0	100.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ENTOMOLOGY	0.00	0	131,941.00	4	235,614.31	9	235,614.31	9	55.00
EXPANDED NUTRITION PROGRAM	764,288.25	5	1,502,809.25	29	1,358,376.72	30	1,358,376.72	30	110.00
FAMILY DEVELOPMENT & RESOU	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	106,247.29	2	8,189,474.76	24	2,627,599.79	27	2,627,599.79	27	311.00
HUMAN NUTRITION	24,847.00	1	367,777.12	10	419,416.25	3	419,416.25	3	87.00
INSTITUTE RENEWABLE & NATU	0.00	0	3,500,176.25	1	0.00	0	108,635.00	3	0.00
MILITARY PROGRAMS	104,843.25	2	3,061,612.25	30	5,119,034.00	19	5,119,034.00	19	59.00
NUTRITION AND FOOD SCIENCE	803,965.00	1	1,929,975.00	2	1,394,320.00	1	1,394,320.00	1	138.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	50,000.00	2	0.00	1	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
POULTRY SCIENCE	89,350.00	2	551,134.75	22	738,397.00	22	738,397.00	22	74.00
RECREATION, PARK & TOURISM	0.00	0	18,858.00	3	6,000.00	2	6,000.00	2	314.00
SOIL AND CROP SCIENCES	20,703.34	2	1,470,537.34	17	1,103,049.00	13	1,103,049.00	13	133.00
TALL PROGRAM	49,560.00	4	1,026,204.33	33	596,368.00	24	596,368.00	24	172.00
TEXAS WATER RESOURCES INST	60,000.00	2	60,000.00	2	22,907.00	1	0.00	0	261.00
VETERINARY MEDICINE - EXTE	0.00	0	2,515,240.00	5	1,313,159.00	4	1,313,159.00	4	191.00
WILDLIFE AND FISHERIES SCI	132,125.00	1	132,125.00	1	0.00	0	0.00	0	0.00
4-H PROGRAMS	0.00	0	56,413.00	2	411,471.50	11	411,471.50	11	13.00
	0.00	0	736,161.95	13	567,549.12	5	567,549.12	5	129.00
SUBTOTAL	2,406,417.21	32	27,117,892.16	265	17,825,838.19	239	18,188,566.19	240	152.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	11,500.00	2	33,000.00	5	33,000.00	5	34.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	1,000.00	1	0.00	0	924.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	73,900.00	2	0.00	1	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	1	1,000.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	270,189.00	1	239,922.00	1	239,922.00	1	112.00
DISTRICT 10 - UVALDE	18,729.00	1	153,457.57	19	247,119.47	39	245,999.47	38	62.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	15,000.00	1	32,195.00	2	32,195.00	2	46.00
WILDLIFE SERVICES	100,100.00	1	340,208.00	6	732,372.50	8	732,372.50	8	46.00
SUBTOTAL	118,829.00	2	799,600.57	31	1,366,508.97	65	1,283,488.97	55	58.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru August 2012
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
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GRAND TOTAL	2,525,246.21	34	27,917,492.73	296	19,192,347.16	304	19,472,055.16	295	145.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

