

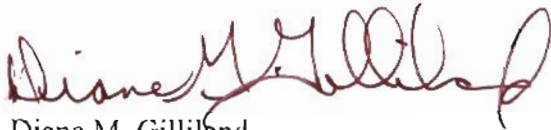
May 11, 2011

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during March, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agriflfeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru March 2011  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00	609,600.00	609,600.00					
AGRICULTURAL ECONOM	185,943.00	547,789.00	572,779.00	630,279.00	730,279.00	1457,182.50	1843,582.50					
ANIMAL SCIENCE	460,465.67	658,937.21	852,057.21	1005,837.21	1174,038.21	1208,507.21	1340,007.21					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	6359,191.00	6359,191.00	6688,811.41	6688,811.41	7017,464.41	7063,438.00	7063,438.00					
BIOLOGICAL AND AGR	0.00	492,146.00	815,787.00	1116,614.00	1081,614.00	1184,640.00	1199,640.00					
BORLAUG INSTITUTE F	204,703.42	1876,419.17	3349,993.57	3619,703.77	5242,032.30	5429,241.35	6177,790.06					
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32					
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00					
DIRECTOR'S OFFICE-T	0.00	0.00	222,420.00	222,420.00	230,304.00	230,304.00	1430,304.00					
ECOSYSTEM SCIENCE A	49,428.00-	265,933.00	290,933.00	440,596.00	440,596.00	448,767.00	448,767.00					
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	318,935.00	325,935.00	463,362.00	470,543.00					
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00	422,300.00	442,300.00					
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00					
INSTITUTE OF RENEMA	139,150.00	688,236.00	743,781.00	743,781.00	743,781.00	743,781.00	743,781.00					
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	413,000.00					
INSTITUTE-COUNTERME	399,309.00	399,309.00	399,309.00	275,842.00	275,842.00	275,842.00	275,842.00					
NUTRITION AND FOOD	79,651.83	79,651.83	79,651.83	153,438.83	153,438.83	353,420.83	353,420.83					
OFFICE OF THE STATE	0.00	250,000.00	205,818.00	44,051.00-	152,976.00	152,976.00	152,976.00					
PLANT PATHOLOGY & M	104,175.00	462,653.60	783,947.60	784,947.60	773,892.60	854,642.60	886,642.60					
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62	440,761.62	486,203.48	579,953.48					
RECREATION, PARK &	44,625.00	69,825.00	74,825.00	74,825.00	94,825.00	97,492.50	97,492.50					
SOIL & CROP SCIENCE	658,522.00	1601,553.00	1720,913.00	2050,053.00	2050,053.00	2203,467.00	2449,118.85					
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	604,135.00	604,135.00	604,135.00	769,701.00	769,701.00	779,701.00	779,701.00					
VEGETABLE & FRUIT I	0.00	50,000.00	50,000.00	62,500.00	74,500.00	84,500.00	84,500.00					
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	94,900.00	127,009.00					
VET - PATHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00	361,336.00	361,336.00	539,274.00					
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00	446,166.00	446,166.00	881,415.00					
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	86,922.00	159,609.00	159,609.00	280,589.00					
VETERINARY INTEGRAT	139,930.00	198,090.00	198,090.00	198,090.00	198,090.00	213,090.00	213,090.00					
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64	793,967.67	830,062.67	873,014.17					
CUMULATIVE TOTAL	10479,463.42	17031,022.63	20701,526.44	22493,174.40	25792,956.96	27611,136.46	31553,395.52					
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96	3299,782.56	1818,179.50	3942,259.06					
AMARILLO	101,757.00	72,527.00-	28,327.00-	65,290.18	95,290.18	95,290.18	153,480.50					
BEAUMONT	0.00	0.00	0.00	48,164.00	48,164.00	84,328.00	93,282.07					
CORPUS CHRISTI	76,366.50	398,377.50	428,602.50	524,649.50	524,649.50	528,149.50	548,739.82					
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	119,824.50	134,630.07					
EL PASO	4,937.45-	4,937.45-	4,937.45-	4,937.45-	4,937.45-	10,062.55	10,062.55					
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00	675,727.00	732,727.00	795,633.59					
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OVERTON	36,933.00	36,933.00	36,933.00	36,933.00	39,933.00	39,933.00	39,933.00					
PECOS	0.00	0.00	329,376.00	329,376.00	329,376.00	329,376.00	347,277.60					
SAN ANGELO	0.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00					
STEPHENVILLE	384,193.50	394,193.50	407,011.14	430,027.14	430,027.14	241,581.14	260,540.14					
TEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00	2778,890.30	2778,890.30	3617,302.30					
UVALDE	0.00	0.00	6,500.00	6,500.00	18,785.00	25,785.00	34,739.07					
VERNON	109,428.00	129,643.00	160,232.00	205,291.00	215,291.00	230,291.00	239,003.54					
WESLACO	0.00	99,975.00	207,506.00	520,454.00	541,954.00	602,310.00	686,550.32					
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87	5897,233.17	5922,807.17	7065,433.57					
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18	144,396.30	25,574.00	1142,626.40					
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27	31690,190.13	33533,943.63	38618,829.09					
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14	3444,178.86	1843,753.50	5084,885.46					

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	609,600.00	4
TOTAL FOR SAME PER. OF PREV FY	59,534.79	6
ESTIMATED AWARDS FOR YTD	479,534.79	6
% OF ESTIMATE REACHED	127.00	66.00
% OVER ESTIMATE	27.00	34.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SPATIAL ANALYSIS SUPPORTING A STUDY OF RESIDENTIAL DEVELOPMENT  
IN BALTIMORE COUNTY

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROJECT NUMBER: 0000406185

BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
NEWBURN, DAVID A	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: ICRC - ECONOMIC IMPACTS OF AGRICULTURE POLICY ON NATURAL FIBERS

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000504313

BEGINNING DATE: 09/01/10      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	361,400.00
TOTAL AWARD:	361,400.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	386,400.00	2
TOTAL FOR YEAR TO DATE	1,843,582.50	24
TOTAL FOR SAME PER. OF PREV FY	1,133,409.00	14
ESTIMATED AWARDS FOR YTD	1,133,409.00	14
% OF ESTIMATE REACHED	162.00	171.00
% OVER ESTIMATE	62.00	71.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: INTERNATIONAL HORSE CLINIC - SO.AFRICA

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000406050

BEGINNING DATE: 06/14/10      ENDING DATE: 03/15/12

SCIENTIST	AMOUNT
HEIRD, JAMES C	9,500.00
TOTAL AWARD:	9,500.00

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TITLE OF RESEARCH: INFLUENCE OF MATERNAL OVERNUTRTIION AND ARGININE SUPPLEMENTATION  
 ON MARE AND FOAL PERFORMANCE

SPONSOR: 0001518 AJINOMOTO COMPANY INC.

PROJECT NUMBER: 0000406217

BEGINNING DATE: 09/01/10                    ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: A FEED EVALUATION SYSTEM TO PREDICT THE BIOLOGICAL VALUE OF CORN  
 MILLING CO-PRODUCTS AND THEIR COMBINATIONS

SPONSOR: 0005421 DAKOTA GOLD RESEARCH ASSOCIATION

PROJECT NUMBER: 0000406218

BEGINNING DATE: 01/01/11                    ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	96,000.00
TOTAL AWARD:	96,000.00

TITLE OF RESEARCH: NATIONAL BEEF QUALITY AUDIT - 2011 (PHASE I: FACE-TO-FACE  
 INTERVIEWS)

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROJECT NUMBER: 0000406228

BEGINNING DATE: 11/01/10                    ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
HALE, DANIEL S	4,000.00
SAVELL, JEFFREY W	4,000.00
TOTAL AWARD:	8,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	131,500.00	5
TOTAL FOR YEAR TO DATE	1,340,007.21	30
TOTAL FOR SAME PER. OF PREV FY	1,538,500.70	25
ESTIMATED AWARDS FOR YTD	1,538,500.70	25
% OF ESTIMATE REACHED	87.00	120.00
% UNDER ESTIMATE	13.00	20.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,063,438.00	9
TOTAL FOR SAME PER. OF PREV FY	3,361,051.00	25
ESTIMATED AWARDS FOR YTD	3,361,051.00	24
% OF ESTIMATE REACHED	210.00	37.00
% OVER ESTIMATE	110.00	63.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HARVEST EFFICIENCY & FIBER QUALITY IMPACT OF MODERN COTTON  
HARVESTING MACHINERY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406231

BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	15,000.00
TOTAL AWARD:	15,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	1,199,640.00	23
TOTAL FOR SAME PER. OF PREV FY	2,268,227.50	26
ESTIMATED AWARDS FOR YTD	2,268,227.50	26
% OF ESTIMATE REACHED	52.00	88.00
% UNDER ESTIMATE	48.00	12.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE  
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406102

BEGINNING DATE: 09/01/10      ENDING DATE: 08/30/11

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	48,200.00
TOTAL AWARD:	48,200.00

TITLE OF RESEARCH: WOMEN'S ASSOCIATION FOOD PROCESSING CENTERS - HERAT PROVINCE,  
AFGHANISTAN

SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406196

BEGINNING DATE: 01/20/11      ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
PRICE, EDWIN C	513,005.00
TOTAL AWARD:	513,005.00

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TITLE OF RESEARCH: MADHYA PRADESH ENERGY PROJECT: TA-7652  
 SPONSOR: 0005653 ASIAN DEVELOPMENT BANK  
 PROJECT NUMBER: 0000406222  
 BEGINNING DATE: 03/24/11                      ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
ABEYGUNAWARDENA, PIY	29,000.00
TOTAL AWARD:	29,000.00

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND  
 AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECT NUMBER: 0000503508  
 BEGINNING DATE: 02/22/11                      ENDING DATE: 09/28/11

SCIENTIST	AMOUNT
PRICE, EDWIN C	122,362.52
TOTAL AWARD:	122,362.52

TITLE OF RESEARCH: PERU TIM CONTRACTOR  
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504284  
 BEGINNING DATE: 11/01/10                      ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	5,213.22
TOTAL AWARD:	5,213.22

TITLE OF RESEARCH: BORLAUG AGRICULTURE STRATEGIC & TECHNICAL ANALYSIS SERVICE

SPONSOR: 0005894 TAA TRANSFORMATION ADVISORS, LLC  
 PROJECT NUMBER: 0000504300  
 BEGINNING DATE: 01/13/11                      ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
PRICE, EDWIN C	30,767.97
TOTAL AWARD:	30,767.97

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	748,548.71	6
TOTAL FOR YEAR TO DATE	6,177,790.06	26
TOTAL FOR SAME PER. OF PREV FY	1,620,892.51	15
ESTIMATED AWARDS FOR YTD	2,119,609.87	15
% OF ESTIMATE REACHED	291.00	173.00
% OVER ESTIMATE	191.00	73.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,605.32	3
TOTAL FOR SAME PER. OF PREV FY	95,415.00	4
ESTIMATED AWARDS FOR YTD	95,415.00	4
% OF ESTIMATE REACHED	17.00	75.00
% UNDER ESTIMATE	83.00	25.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM - YR 4  
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
 PROJECT NUMBER: 0000504318  
 BEGINNING DATE: 04/01/11      ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
SMITH, ROLAND D	600,000.00
MCCUTCHEN, BILLY F	600,000.00
TOTAL AWARD:	1,200,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,200,000.00	2
TOTAL FOR YEAR TO DATE	1,430,304.00	5
TOTAL FOR SAME PER. OF PREV FY	1,925,376.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	448,767.00	8
TOTAL FOR SAME PER. OF PREV FY	2,475,017.23	23
ESTIMATED AWARDS FOR YTD	2,475,017.23	23
% OF ESTIMATE REACHED	18.00	34.00
% UNDER ESTIMATE	82.00	66.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION  
 SPONSOR: 0004633 BRAUN & ASSOCIATES  
 PROJECT NUMBER: 0000404723  
 BEGINNING DATE: 07/01/05      ENDING DATE: 07/01/12

SCIENTIST	AMOUNT
OSWALD, JOHN D	3,137.00
OSWALD, JOHN D	4,044.00
TOTAL AWARD:	7,181.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,181.00	2
TOTAL FOR YEAR TO DATE	470,543.00	11
TOTAL FOR SAME PER. OF PREV FY	1,387,477.68	22
ESTIMATED AWARDS FOR YTD	1,387,477.68	22
% OF ESTIMATE REACHED	33.00	50.00
% UNDER ESTIMATE	67.00	50.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: THE IMPACT OF COTTONSEED & PEANUT EXTRACTS ON MELANOMA METASTASIS  
 SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY  
 PROJECT NUMBER: 0000405936  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/11  
 SCIENTIST    AMOUNT  
 CISNEROS-ZEVALL, LUI                              10,000.00  
 TOTAL AWARD:                                      10,000.00

TITLE OF RESEARCH: DEVELOPING MOLECULAR MARKERS FOR CARYA  
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROJECT NUMBER: 0000504317  
 BEGINNING DATE: 02/15/11                      ENDING DATE: 02/14/16  
 SCIENTIST    AMOUNT  
 KLEIN, PATRICIA E                                      10,000.00  
 TOTAL AWARD:                                      10,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	2
TOTAL FOR YEAR TO DATE	442,300.00	6
TOTAL FOR SAME PER. OF PREV FY	125,463.00	10
ESTIMATED AWARDS FOR YTD	125,463.00	10
% OF ESTIMATE REACHED	352.00	60.00
% OVER ESTIMATE	252.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	529,999.00	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

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DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	743,781.00	8
TOTAL FOR SAME PER. OF PREV FY	1,630,790.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406125

BEGINNING DATE: 09/01/10            ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
RATHORE, KEERTI S	105,000.00
TOTAL AWARD:	105,000.00

TITLE OF RESEARCH: LOW GOSSYPOL SEED TRANSGENIC FIELD TRIAL AND NEW EVENTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406224

BEGINNING DATE: 01/01/11            ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
RATHORE, KEERTI S	80,000.00
TOTAL AWARD:	80,000.00

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL DISEASES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406229

BEGINNING DATE: 01/01/11            ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
RATHORE, KEERTI S	68,000.00
TOTAL AWARD:	68,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	253,000.00	3
TOTAL FOR YEAR TO DATE	413,000.00	6
TOTAL FOR SAME PER. OF PREV FY	1,925,000.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	275,842.00	2
TOTAL FOR SAME PER. OF PREV FY	3,950,336.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	353,420.83	4
TOTAL FOR SAME PER. OF PREV FY	953,425.00	8
ESTIMATED AWARDS FOR YTD	953,425.00	8
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	152,976.00	4
TOTAL FOR SAME PER. OF PREV FY	30,441.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SENTINEL PLOTS TO MONITORING PROGRAM FOR EARLY DETECTION OF  
 SOYBEAN RUSE & CONTINUED DEVELOPMENT OF MODEL FORECASTS OF SOYBEA

SPONSOR: 0004820 NORTH CENTRAL SOYBEAN RESEARCH  
 PROJECT NUMBER: 0000406225  
 BEGINNING DATE: 03/01/11      ENDING DATE: 12/01/11

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	23,000.00
TOTAL AWARD:	23,000.00

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
 PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000406232  
 BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
STARR, JAMES L	9,000.00
TOTAL AWARD:	9,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	32,000.00	2
TOTAL FOR YEAR TO DATE	886,642.60	9
TOTAL FOR SAME PER. OF PREV FY	875,807.34	15
ESTIMATED AWARDS FOR YTD	875,807.34	15
% OF ESTIMATE REACHED	101.00	60.00
% OVER ESTIMATE	1.00	40.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FOOD SAFETY COMPLIANCE AND DEVELOPMENT OF ON-LINE TRAINING FOR  
 SELF-SERVE BARS

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000504316

BEGINNING DATE: 08/01/10      ENDING DATE: 08/14/11

SCIENTIST	AMOUNT
ALVARADO, CHRISTINE	93,750.00
TOTAL AWARD:	93,750.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	93,750.00	1
TOTAL FOR YEAR TO DATE	579,953.48	13
TOTAL FOR SAME PER. OF PREV FY	775,429.38	16
ESTIMATED AWARDS FOR YTD	775,429.38	16
% OF ESTIMATE REACHED	74.00	81.00
% UNDER ESTIMATE	26.00	19.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,492.50	7
TOTAL FOR SAME PER. OF PREV FY	884,772.00	16
ESTIMATED AWARDS FOR YTD	884,772.00	16
% OF ESTIMATE REACHED	11.00	43.00
% UNDER ESTIMATE	89.00	57.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07      ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BARING, MICHAEL R	22,186.00
BLUMENTHAL, JUERG M	8,955.52
BALTENSPERGER, DAVID	38,871.28
MORGAN, GAYLON D	8,955.52
MILLER, TRAVIS D	21,686.53

BAUMANN, PAUL A	39,762.00
GENTRY, TERRY J	51,699.00
TOTAL AWARD:	192,115.85

TITLE OF RESEARCH: LEONA PROJECT  
 SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV  
 PROJECT NUMBER: 0000406223  
 BEGINNING DATE: 02/01/11      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GENTRY, TERRY J	37,536.00
TOTAL AWARD:	37,536.00

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
 PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000406232  
 BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BARING, MICHAEL R	16,000.00
TOTAL AWARD:	16,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	245,651.85	9
TOTAL FOR YEAR TO DATE	2,449,118.85	35
TOTAL FOR SAME PER. OF PREV FY	2,488,244.50	42
ESTIMATED AWARDS FOR YTD	2,488,244.50	42
% OF ESTIMATE REACHED	98.00	83.00
% UNDER ESTIMATE	2.00	17.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	779,701.00	4
TOTAL FOR SAME PER. OF PREV FY	1,963,805.76	11
ESTIMATED AWARDS FOR YTD	1,971,348.92	12
% OF ESTIMATE REACHED	39.00	33.00
% UNDER ESTIMATE	61.00	67.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	84,500.00	11
TOTAL FOR SAME PER. OF PREV FY	48,346.00	8
ESTIMATED AWARDS FOR YTD	48,346.00	8
% OF ESTIMATE REACHED	174.00	137.00
% OVER ESTIMATE	74.00	37.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: EPIGENETIC REGULATION OF DEVELOPMENTAL CHANGES IN FOAL NEUTROPHILS  
 SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
 PROJECT NUMBER: 0000406220  
 BEGINNING DATE: 02/22/11      ENDING DATE: 02/21/13  
 SCIENTIST      AMOUNT  
 COHEN, NOAH D      32,109.00  
 TOTAL AWARD:      32,109.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	32,109.00	1
TOTAL FOR YEAR TO DATE	127,009.00	5
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED AWARDS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	282.00	500.00
% OVER ESTIMATE	182.00	400.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: EPIGENETIC REGULATION OF DEVELOPMENTAL CHANGES IN FOAL NEUTROPHILS  
 SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
 PROJECT NUMBER: 0000406220  
 BEGINNING DATE: 02/22/11      ENDING DATE: 02/21/13  
 SCIENTIST      AMOUNT  
 DINDOT, SCOTT V      32,108.00  
 TOTAL AWARD:      32,108.00

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TITLE OF RESEARCH: HOST INTERACTION OF SALMONELLA TYPHIMURIUM  
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
PROJECT NUMBER: 0000503943  
BEGINNING DATE: 03/01/11           ENDING DATE: 02/29/12  
SCIENTIST                            AMOUNT  
ADAMS, LESLIE G                    145,830.00  
TOTAL AWARD:                        145,830.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	177,938.00	2
TOTAL FOR YEAR TO DATE	539,274.00	7
TOTAL FOR SAME PER. OF PREV FY	1,342,349.67	18
ESTIMATED AWARDS FOR YTD	1,342,349.67	18
% OF ESTIMATE REACHED	40.00	38.00
% UNDER ESTIMATE	60.00	62.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MECHANISMS AND NUTRITIONAL INTERVENTION FOR FETAL ALCOHOL SPECTRUM DISORDER  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000504144  
BEGINNING DATE: 03/20/10           ENDING DATE: 02/28/13  
SCIENTIST                            AMOUNT  
WILSON, SHANNON E                 89,509.00  
TOTAL AWARD:                        89,509.00

TITLE OF RESEARCH: FUNCTIONAL ANALYSIS OF THE EMBRYONIC EPIGENOME IN A NON-RODENT MODEL  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000504164  
BEGINNING DATE: 04/15/10           ENDING DATE: 02/29/12  
SCIENTIST                            AMOUNT  
WESTHUSIN, MARK E                 263,700.00  
TOTAL AWARD:                        263,700.00

TITLE OF RESEARCH: FUNCTIONAL ANALYSIS OF THE EMBRYONIC EPIGENOME IN A NON-RODENT MODEL - SUPPLEMENTAL ACCOUNT  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000504322  
BEGINNING DATE: 04/15/10           ENDING DATE: 02/28/12  
SCIENTIST                            AMOUNT  
WESTHUSIN, MARK E                 82,040.00  
TOTAL AWARD:                        82,040.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	435,249.00	3
TOTAL FOR YEAR TO DATE	881,415.00	4
TOTAL FOR SAME PER. OF PREV FY	1,547,621.67	13
ESTIMATED AWARDS FOR YTD	1,547,621.67	13
% OF ESTIMATE REACHED	56.00	30.00
% UNDER ESTIMATE	44.00	70.00

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DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: CANINE BRAIN TUMOR EXCISION & BIOPSY SUR  
 SPONSOR: 0003078 UNIVESTIY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON  
 PROJECT NUMBER: 0000406227  
 BEGINNING DATE: 03/01/11           ENDING DATE: 02/28/13  
                   SCIENTIST    AMOUNT  
                   LEVINE, JONATHAN M                                   39,950.00  
                   TOTAL AWARD:   39,950.00

TITLE OF RESEARCH: DEVELOPMENT OF A BARRIER COLONY OF COMMON MARMOSETS  
 SPONSOR: 0000989 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SAN ANTONIO  
 PROJECT NUMBER: 0000504220  
 BEGINNING DATE: 03/01/10           ENDING DATE: 02/29/12  
                   SCIENTIST    AMOUNT  
                   STEINER, JOERG M                                     81,030.00  
                   TOTAL AWARD:   81,030.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	120,980.00	2
TOTAL FOR YEAR TO DATE	280,589.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	213,090.00	3
TOTAL FOR SAME PER. OF PREV FY	1,943,600.00	9
ESTIMATED AWARDS FOR YTD	1,943,600.00	9
% OF ESTIMATE REACHED	10.00	33.00
% UNDER ESTIMATE	90.00	67.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: TEXAS COOPERATIVE WILDLIFE COLLECTION  
 SPONSOR: 0005434 CITY OF COLLEGE STATION  
 PROJECT NUMBER: 0000405971  
 BEGINNING DATE: 10/01/09           ENDING DATE: 09/30/11  
                   SCIENTIST    AMOUNT  
                   PRESTRIDGE, HEATHER                                 1,192.00  
                   TOTAL AWARD:   1,192.00

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TITLE OF RESEARCH: GENETIC EFFECTIVE SIZE IN HATCHERY-RAISED SPOTTED SEATROUT,  
CYNOSCION NEBULOSUS, RELEASED FOR STOCK ENHANCEMENT IN TEXAS

SPONSOR: 0004626 TEXAS SEAGRANT

PROJECT NUMBER: 0000504285

BEGINNING DATE: 02/01/10                      ENDING DATE: 01/31/12

SCIENTIST    AMOUNT

GOLD, JOHN R    41,759.50

TOTAL AWARD:    41,759.50

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,951.50	2
TOTAL FOR YEAR TO DATE	873,014.17	15
TOTAL FOR SAME PER. OF PREV FY	493,173.67	17
ESTIMATED AWARDS FOR YTD	493,173.67	17
% OF ESTIMATE REACHED	177.00	88.00
% OVER ESTIMATE	77.00	12.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07                      ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BEAN, BRENT W	8,590.32
TOTAL AWARD:	8,590.32

TITLE OF RESEARCH: LIMITED IRRIGATION STUDY AT NORTH PLAINS RESEARCH FIELD, ETTER,  
 TEXAS

SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2

PROJECT NUMBER: 0000406226

BEGINNING DATE: 02/01/11                      ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
MAREK, THOMAS H	49,600.00
TOTAL AWARD:	49,600.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,190.32	2
TOTAL FOR YEAR TO DATE	153,480.50	15
TOTAL FOR SAME PER. OF PREV FY	5,607,891.87	28
ESTIMATED AWARDS FOR YTD	5,607,891.87	28
% OF ESTIMATE REACHED	2.00	53.00
% UNDER ESTIMATE	98.00	47.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07                      ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
TARPLEY, LEE	8,954.07
TOTAL AWARD:	8,954.07

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,954.07	1
TOTAL FOR YEAR TO DATE	93,282.07	4
TOTAL FOR SAME PER. OF PREV FY	582,113.00	5
ESTIMATED AWARDS FOR YTD	582,113.00	4
% OF ESTIMATE REACHED	16.00	100.00
% UNDER ESTIMATE	84.00	0.00

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DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07                      ENDING DATE: 03/30/11

SCIENTIST    AMOUNT

GRICHAR JR, WILLIAM                              8,590.32

TOTAL AWARD:                                      8,590.32

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF  
HERCULEX\* I, YIELDGARD\* CORN BORER, AND BT11XMIR162 DEPLOYED

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 0000406000

BEGINNING DATE: 04/14/10                      ENDING DATE: 04/21/12

SCIENTIST    AMOUNT

BREWER, MICHAEL J                              12,000.00

TOTAL AWARD:                                      12,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,590.32	2
TOTAL FOR YEAR TO DATE	548,739.82	12
TOTAL FOR SAME PER. OF PREV FY	399,183.00	11
ESTIMATED AWARDS FOR YTD	399,183.00	11
% OF ESTIMATE REACHED	137.00	109.00
% OVER ESTIMATE	37.00	9.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROJECT NUMBER: 0000002123

BEGINNING DATE: 01/01/11                      ENDING DATE: 12/31/11

SCIENTIST    AMOUNT

GILSTRAP, FRANK E                              6,215.25

TOTAL AWARD:                                      6,215.25

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07                      ENDING DATE: 03/30/11

SCIENTIST    AMOUNT

HEITHOLT, JAMES J                              4,295.16

SLOAN, JOHN J                                      4,295.16

TOTAL AWARD:                                      8,590.32

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DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,805.57	3
TOTAL FOR YEAR TO DATE	134,630.07	9
TOTAL FOR SAME PER. OF PREV FY	123,867.50	7
ESTIMATED AWARDS FOR YTD	123,867.50	7
% OF ESTIMATE REACHED	108.00	128.00
% OVER ESTIMATE	8.00	28.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,062.55	1
TOTAL FOR SAME PER. OF PREV FY	108,030.00	2
ESTIMATED AWARDS FOR YTD	124,030.00	3
% OF ESTIMATE REACHED	8.00	33.00
% UNDER ESTIMATE	92.00	67.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07      ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BUROW, MARK D	8,071.00
AULD, DICK L	13,934.00
TROSTLE, CALVIN L	17,901.59
TOTAL AWARD:	39,906.59

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
 PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406232

BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BUROW, MARK D	23,000.00
TOTAL AWARD:	23,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,906.59	4
TOTAL FOR YEAR TO DATE	795,633.59	31
TOTAL FOR SAME PER. OF PREV FY	719,932.34	37
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	182,714.80	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07      ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
FOSTER, MICHAEL A	17,901.60
TOTAL AWARD:	17,901.60

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,901.60	1
TOTAL FOR YEAR TO DATE	347,277.60	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,259.00	5
TOTAL FOR SAME PER. OF PREV FY	337,965.67	12
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	30.00	41.00
% UNDER ESTIMATE	70.00	59.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC  
PROJECT NUMBER: 0000405289  
BEGINNING DATE: 10/01/07           ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	6,959.00
TOTAL AWARD:	6,959.00

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000406232  
BEGINNING DATE: 01/01/11           ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	12,000.00
TOTAL AWARD:	12,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,959.00	2
TOTAL FOR YEAR TO DATE	260,540.14	12
TOTAL FOR SAME PER. OF PREV FY	1,023,274.00	14
ESTIMATED AWARDS FOR YTD	1,023,274.00	14
% OF ESTIMATE REACHED	25.00	85.00
% UNDER ESTIMATE	75.00	15.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC  
PROJECT NUMBER: 0000405289  
BEGINNING DATE: 10/01/07           ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
KEMANIAN, ARMEN R	8,954.00
TOTAL AWARD:	8,954.00

TITLE OF RESEARCH: ANALYSIS OF CROP ROTATION ON NUTRIENT MANAGEMENT AND  
SUSTAINABILITY PERFORMANCE

SPONSOR: 0002084 UNITED SOYBEAN BOARD  
PROJECT NUMBER: 0000406219  
BEGINNING DATE: 01/01/11           ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	226,982.00
TOTAL AWARD:	226,982.00

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TITLE OF RESEARCH: INTEGRATION OF WATER RESOURCE MODELS WITH FAYETTEVILLE SHALE  
DECISION SUPPORT AND INFORMATION SYSTEM

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 0000504115

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/11

SCIENTIST    AMOUNT

DILUZIO, MAURO                                      37,476.00

TOTAL AWARD:                                      37,476.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT  
PROJECT (CEAP), YEAR 8

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000504232

BEGINNING DATE: 07/01/10                      ENDING DATE: 09/30/12

SCIENTIST    AMOUNT

GERIK, THOMAS J                                      550,000.00

TOTAL AWARD:                                      550,000.00

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL  
SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504319

BEGINNING DATE: 01/15/11                      ENDING DATE: 09/30/13

SCIENTIST    AMOUNT

JEONG, JAEHAK                                      15,000.00

TOTAL AWARD:                                      15,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	838,412.00	5
TOTAL FOR YEAR TO DATE	3,617,302.30	19
TOTAL FOR SAME PER. OF PREV FY	714,459.98	12
ESTIMATED AWARDS FOR YTD	714,459.98	12
% OF ESTIMATE REACHED	506.00	158.00
% OVER ESTIMATE	406.00	58.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07                      ENDING DATE: 03/30/11

SCIENTIST    AMOUNT

PICCINNI, GIOVANNI                                      4,477.04

FROMME, DANIEL D                                      4,477.03

TOTAL AWARD:                                      8,954.07

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UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,954.07	2
TOTAL FOR YEAR TO DATE	34,739.07	10
TOTAL FOR SAME PER. OF PREV FY	149,470.40	13
ESTIMATED AWARDS FOR YTD	149,470.40	13
% OF ESTIMATE REACHED	23.00	76.00
% UNDER ESTIMATE	77.00	24.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07                      ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	8,712.54
TOTAL AWARD:	8,712.54

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,712.54	1
TOTAL FOR YEAR TO DATE	239,003.54	11
TOTAL FOR SAME PER. OF PREV FY	302,269.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07                      ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
WIEDENFELD, ROBERT P	8,590.32
TOTAL AWARD:	8,590.32

TITLE OF RESEARCH: PERFORMANCE EVALUATION IN SOUTHERN TEXAS OF YIELDGARD, ROUNDUP  
READY 2 & YIELDGARD/ROUDUP READY 2 TRAITS IN GERMPLOSM TO MEXICO

SPONSOR: 0005103 MONSANTO COMERCIAL

PROJECT NUMBER: 0000405395

BEGINNING DATE: 02/22/11                      ENDING DATE: 11/22/11

SCIENTIST	AMOUNT
MCGEE, ROBERT E	4,200.00
TOTAL AWARD:	4,200.00

□



TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT OF POTATO PSYLLID AND CANDIDATUS  
LIBERIBACTER PSYLLAUROUS IN A MULTIPLE CROPPING SYSTEM

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE

PROJECT NUMBER: 0000504314

BEGINNING DATE: 02/01/11                      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
HENNE, DONALD C	71,450.00
TOTAL AWARD:	71,450.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,240.32	3
TOTAL FOR YEAR TO DATE	686,550.32	14
TOTAL FOR SAME PER. OF PREV FY	1,625,526.00	16
ESTIMATED AWARDS FOR YTD	1,625,526.00	16
% OF ESTIMATE REACHED	42.00	87.00
% UNDER ESTIMATE	58.00	13.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,084,885.46	71
TOTAL FOR YEAR TO DATE	38,618,829.09	442
TOTAL FOR SAME PER. OF PREV FY	49,482,197.96	545
ESTIMATED AWARDS FOR YTD	39,757,600.34	467
% OF ESTIMATE REACHED	97.00	94.00
% UNDER ESTIMATE	3.00	6.00

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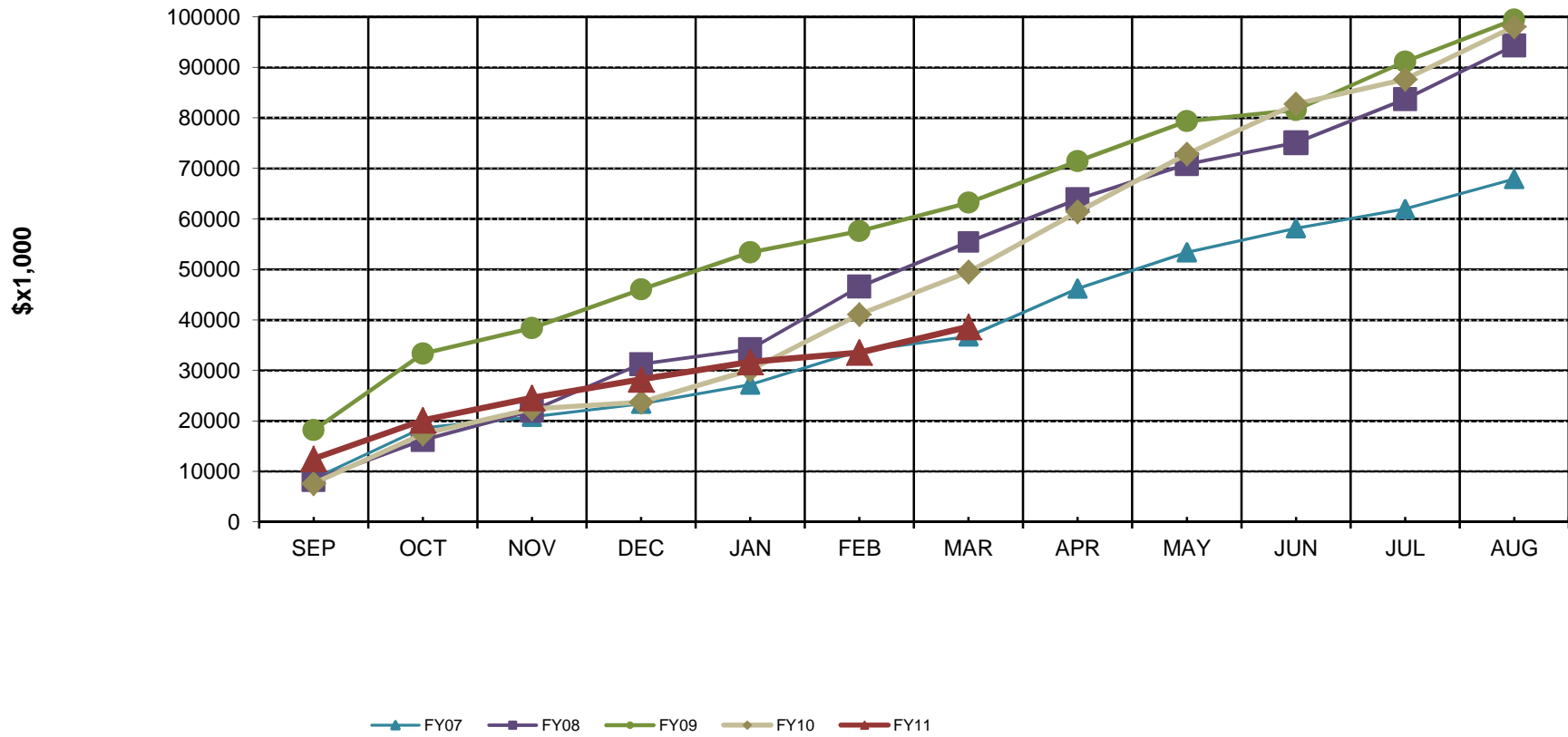
DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	609,600.00	4	479,534.79	6	59,534.79	6	127.00
ANIMAL SCIENCE	386,400.00	2	1,843,582.50	24	1,133,409.00	14	1,133,409.00	14	162.00
ARCHITECTURE DEPARTMENT	131,500.00	5	1,340,007.21	30	1,538,500.70	25	1,538,500.70	25	87.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	7,063,438.00	9	3,361,051.00	24	3,361,051.00	25	210.00
BIOLOGICAL AND AGRICULTURA	0.00	0	1,199,640.00	23	2,268,227.50	26	2,268,227.50	26	52.00
BORLAUG INSTITUTE FOR INT'	748,548.71	6	6,177,790.06	26	2,119,609.87	15	1,620,892.51	15	291.00
CENTER OF GRAZINGLANDS AND	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	16,605.32	3	95,415.00	4	95,415.00	4	17.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	1,200,000.00	2	1,430,304.00	5	0.00	0	1,925,376.00	7	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	448,767.00	8	2,475,017.23	23	2,475,017.23	23	18.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	7,181.00	2	470,543.00	11	1,387,477.68	22	1,387,477.68	22	33.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	20,000.00	2	442,300.00	6	125,463.00	10	125,463.00	10	352.00
INSTITUTE FOR OBESITY RESE	0.00	0	529,999.00	2	716,994.00	2	716,994.00	2	73.00
INSTITUTE OF RENEWABLE NAT	0.00	0	743,781.00	8	0.00	0	1,630,790.00	12	0.00
INSTITUTE PLANT GENOMICS &	253,000.00	3	413,000.00	6	0.00	0	1,925,000.00	5	0.00
INSTITUTE-COUNTERMEASURES	0.00	0	275,842.00	2	0.00	0	3,950,336.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	353,420.83	4	953,425.00	8	953,425.00	8	37.00
OFFICE OF THE STATE CHEMIS	0.00	0	152,976.00	4	0.00	0	30,441.00	3	0.00
PLANT PATHOLOGY & MICROBIO	32,000.00	2	886,642.60	9	875,807.34	15	875,807.34	15	101.00
POULTRY SCIENCE	93,750.00	1	579,953.48	13	775,429.38	16	775,429.38	16	74.00
RECREATION, PARK & TOURISM	0.00	0	97,492.50	7	884,772.00	16	884,772.00	16	11.00
SOIL & CROP SCIENCES	245,651.85	9	2,449,118.85	35	2,488,244.50	42	2,488,244.50	42	98.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	779,701.00	4	1,971,348.92	12	1,963,805.76	11	39.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	84,500.00	11	48,346.00	8	48,346.00	8	174.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	32,109.00	1	127,009.00	5	45,000.00	1	45,000.00	1	282.00
VET - PATHOBIOLOGY	177,938.00	2	539,274.00	7	1,342,349.67	18	1,342,349.67	18	40.00
VET - PHYSIOLOGY & PHARMAC	435,249.00	3	881,415.00	4	1,547,621.67	13	1,547,621.67	13	56.00
VET - SMALL ANIMAL MED & S	120,980.00	2	280,589.00	4	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	213,090.00	3	1,943,600.00	9	1,943,600.00	9	10.00
WILDLIFE & FISHERIES SCIEN	42,951.50	2	873,014.17	15	493,173.67	17	493,173.67	17	177.00
SUBTOTAL	3,942,259.06	45	31,553,395.52	293	29,069,817.92	346	37,605,500.40	375	108.00
AMARILLO	58,190.32	2	153,480.50	15	5,607,891.87	28	5,607,891.87	28	2.00
BEAUMONT	8,954.07	1	93,282.07	4	582,113.00	4	582,113.00	5	16.00
CORPUS CHRISTI	20,590.32	2	548,739.82	12	399,183.00	11	399,183.00	11	137.00
DALLAS	14,805.57	3	134,630.07	9	123,867.50	7	123,867.50	7	108.00
EL PASO	0.00	0	10,062.55	1	124,030.00	3	108,030.00	2	8.00
LUBBOCK	62,906.59	4	795,633.59	31	0.00	0	719,932.34	37	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	39,933.00	4	0.00	0	182,714.80	5	0.00
PECOS	17,901.60	1	347,277.60	2	0.00	0	0.00	0	0.00

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru March 2011  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SAN ANGELO	0.00	0	104,259.00	5	337,965.67	12	337,965.67	12	30.00
STEPHENVILLE	18,959.00	2	260,540.14	12	1,023,274.00	14	1,023,274.00	14	25.00
TEMPLE	838,412.00	5	3,617,302.30	19	714,459.98	12	714,459.98	12	506.00
UVALDE	8,954.07	2	34,739.07	10	149,470.40	13	149,470.40	13	23.00
VERNON	8,712.54	1	239,003.54	11	0.00	0	302,269.00	8	0.00
WESLACO	84,240.32	3	686,550.32	14	1,625,526.00	16	1,625,526.00	16	42.00
SUBTOTAL	1,142,626.40	26	7,065,433.57	149	10,687,782.42	121	11,876,697.56	170	66.00
GRAND TOTAL	5,084,885.46	71	38,618,829.09	442	39,757,600.34	467	49,482,197.96	545	97.00

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# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru March 2011  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00					
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00					
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00	168,973.00	168,973.00	202,973.00					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00	354,236.00	468,940.00	494,135.00					
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90	121,061.90	189,061.90	189,061.90					
BIOLOGICAL AND AGR	57,321.00	57,321.00	69,921.00	83,951.00	83,951.00	170,285.00	170,285.00					
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31	33,704.31	38,204.31	38,204.31					
ENTOMOLOGY	27,784.78	950,394.78	954,394.78	1016,369.78	1016,369.78	1026,369.78	1120,006.15					
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00					
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00	225,290.00	250,590.00	260,590.00					
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00					
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00	647,910.00	647,910.00	662,771.00					
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00	73,631.00	115,778.00	145,778.00					
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	0.00	0.00	0.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00					
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00					
WILDLIFE AND FISHER	5,000.00	5,000.00	5,000.00	5,000.00	23,261.00	23,261.00	23,261.00					
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	168,553.12	168,553.12	452,136.12	452,136.12					
CUMULATIVE TOTAL	431,050.90	4037,272.90	5155,491.21	7210,184.11	7766,518.91	8379,086.91	11730,606.28					
MONTHLY TOTAL	431,050.90	3606,222.00	1118,218.31	2054,692.90	556,334.80	612,588.00	3351,519.37					
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00					
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	62,180.40	74,780.40	91,425.40	92,145.40					
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00					
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00	289,180.40	301,780.40	558,347.40	579,262.40					
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40	12,600.00	256,567.00	20,915.00					
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21	7499,364.51	8068,299.31	8937,434.31	12309,868.68					
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31	2174,446.30	568,934.80	869,135.00	3372,434.37					

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: SUPPORT OF FAZD/EDEN ANIMAL HEALTH NETWORK

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 4252100000

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
VESTAL, TOM A	17,000.00
DEGENHART, SHANNON H	17,000.00
TOTAL AWARD:	34,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,000.00	2
TOTAL FOR YEAR TO DATE	202,973.00	4
TOTAL FOR SAME PER. OF PREV FY	44,722.00	3
ESTIMATED AWARDS FOR YTD	44,722.00	3
% OF ESTIMATE REACHED	453.00	133.00
% OVER ESTIMATE	353.00	33.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FOOD SAFETY FOR PRODUCT: INCENTIVE FOR CERTIFICATION OF GOOD  
 AGRICULTURAL PRACTICES & TRACEABILITY & STATE WIDE CONFERENCE

SPONSOR: 0001616 TEXAS VEGETABLE ASSOCIATION

PROJECT NUMBER: 4238500000

BEGINNING DATE: 10/01/10                      ENDING DATE: 10/31/11

SCIENTIST	AMOUNT
RIBERA, L A	20,195.00
TOTAL AWARD:	20,195.00



TITLE OF RESEARCH: MASTER MARKETER  
SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS  
PROJECT NUMBER: 4238600000  
BEGINNING DATE: 01/03/11            ENDING DATE: 01/31/12  
SCIENTIST                                    AMOUNT  
WELCH, JAMES M                            5,000.00  
TOTAL AWARD:                                5,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,195.00	2
TOTAL FOR YEAR TO DATE	494,135.00	26
TOTAL FOR SAME PER. OF PREV FY	712,303.28	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ASSESSING BEEF QUALITY & BQA ADOPTION AT THE FEEDYARD RECEIVING  
INTERFACE  
SPONSOR: 0002303 TEXAS BEEF COUNCIL  
PROJECT NUMBER: 4293300000  
BEGINNING DATE: 01/01/11            ENDING DATE: 01/30/12  
SCIENTIST                                    AMOUNT  
HALE, DANIEL S                            13,000.00  
TOTAL AWARD:                                13,000.00

TITLE OF RESEARCH: ASSESSING BEEF QUALITY & BQA ADOPTION AT THE FEEDYARD RECEIVING  
INTERFACE  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROJECT NUMBER: 4293400000  
BEGINNING DATE: 11/01/10            ENDING DATE: 09/30/11  
SCIENTIST                                    AMOUNT  
HALE, DANIEL S                            30,000.00  
TOTAL AWARD:                                30,000.00

TITLE OF RESEARCH: NEW MEXICO ALIRT PROGRAM - SYNDROMIC SURVEILLANCE PROGRAM IN TX  
SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY  
PROJECT NUMBER: 4293500000  
BEGINNING DATE: 09/01/10            ENDING DATE: 07/31/11  
SCIENTIST                                    AMOUNT  
HAIRGROVE, THOMAS B                    25,000.00  
TOTAL AWARD:                                25,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	68,000.00	3
TOTAL FOR YEAR TO DATE	189,061.90	8
TOTAL FOR SAME PER. OF PREV FY	10,500.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	170,285.00	5
TOTAL FOR SAME PER. OF PREV FY	296,399.00	4
ESTIMATED AWARDS FOR YTD	296,399.00	4
% OF ESTIMATE REACHED	57.00	125.00
% UNDER ESTIMATE	43.00	25.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	38,204.31	4
TOTAL FOR SAME PER. OF PREV FY	39,446.00	2
ESTIMATED AWARDS FOR YTD	67,446.00	3
% OF ESTIMATE REACHED	56.00	133.00
% UNDER ESTIMATE	44.00	33.00

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DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF HERCULE  
 1, YIELDGARD CORN BORER & BT11XMIR162 DEPLOYED AGAINST CORN O

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 4348500001

BEGINNING DATE: 04/21/10                      ENDING DATE: 04/21/12

SCIENTIST	AMOUNT
PORTER, ROBERT P	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: IMPORTED FIRE ANTS COP

SPONSOR: 0001237 AUBURN UNIVERSITY

PROJECT NUMBER: 4349100000

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
DREES, BASTIAAN M	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: IMIDACLOPRID RESISTANCE IN THE BLACK MARGINED PECAN APHID - AN  
 OPPORTUNITY TO PROMOTE PECAN IPM

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 4354700000

BEGINNING DATE: 03/01/11                      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
ALLEN, CHARLES T	53,000.00
TOTAL AWARD:	53,000.00

TITLE OF RESEARCH: GRAIN SORGHUM INSECT PEST MANAGEMENT IN THE COASTAL BEND OF  
 TEXAS

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROJECT NUMBER: 4354800000

BEGINNING DATE: 01/03/11                      ENDING DATE: 01/31/12

SCIENTIST	AMOUNT
BILES, STEPHEN P	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: MANAGEMENT OF WHITEFLIES AND THRIPS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4354900000

BEGINNING DATE: 12/10/10                      ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	13,636.37
TOTAL AWARD:	13,636.37

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	93,636.37	5
TOTAL FOR YEAR TO DATE	1,120,006.15	17
TOTAL FOR SAME PER. OF PREV FY	262,525.00	16
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	19,200.00	1
ESTIMATED AWARDS FOR YTD	19,200.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS HEALTHY HOMES  
SPONSOR: 0001237 AUBURN UNIVERSITY  
PROJECT NUMBER: 4581400001  
BEGINNING DATE: 01/01/10      ENDING DATE: 08/31/11  
SCIENTIST      AMOUNT  
HARRIS, JANIE L      4,500.00  
TOTAL AWARD:      4,500.00

TITLE OF RESEARCH: EXTENSION FAMILY CAREGIVING COMMUNITY OF PRACTICE  
SPONSOR: 0000957 UNIVERSITY OF NEBRASKA  
PROJECT NUMBER: 4582800002  
BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11  
SCIENTIST      AMOUNT  
CROCKER, ANDREW B      15,000.00  
TOTAL AWARD:      15,000.00

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY  
PROGRAMS TO REDUCE CHILDHOOLD OBESITY  
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
PROJECT NUMBER: 4585900001  
BEGINNING DATE: 10/01/10      ENDING DATE: 09/30/15  
SCIENTIST      AMOUNT  
WARREN, JUDITH L      990,000.00  
TOTAL AWARD:      990,000.00

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TITLE OF RESEARCH: MEDICARE FRAUD PREVENTION EDUCATION IN TEXAS  
 SPONSOR: 0005921 BBB EDUCATION FOUNDATION  
 PROJECT NUMBER: 4589700001  
 BEGINNING DATE: 03/01/11                      ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
CROCKER, ANDREW B	10,000.00
TOTAL AWARD:	10,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,019,500.00	4
TOTAL FOR YEAR TO DATE	2,056,742.80	16
TOTAL FOR SAME PER. OF PREV FY	1,570,358.03	11
ESTIMATED AWARDS FOR YTD	1,570,358.03	11
% OF ESTIMATE REACHED	130.00	145.00
% OVER ESTIMATE	30.00	45.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,720.00	1
TOTAL FOR SAME PER. OF PREV FY	413,234.00	4
ESTIMATED AWARDS FOR YTD	413,234.00	4
% OF ESTIMATE REACHED	9.00	25.00
% UNDER ESTIMATE	91.00	75.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: FRS AGREEMENT EXTENSION CONTENT WORK  
 SPONSOR: 0000951 UNIVERSITY OF KENTUCKY  
 PROJECT NUMBER: 4494300000  
 BEGINNING DATE: 07/01/10                      ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
HAYS, AMY E	33,327.00
TOTAL AWARD:	33,327.00

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TITLE OF RESEARCH: IMPLEMENTATION MONITORING AND IMPACT ASSESSMENT OF VEGETATION  
MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSION ON FT.HOOD, TX

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 4495900000

BEGINNING DATE: 03/21/11                      ENDING DATE: 09/30/12

SCIENTIST    AMOUNT

WILKINS, ROBERT N                                      2,023,000.00

TOTAL AWARD:    2,023,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,056,327.00	2
TOTAL FOR YEAR TO DATE	4,317,672.00	14
TOTAL FOR SAME PER. OF PREV FY	2,117,471.00	20
ESTIMATED AWARDS FOR YTD	2,146,405.00	20
% OF ESTIMATE REACHED	201.00	70.00
% OVER ESTIMATE	101.00	30.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	199.00	100.00
% OVER ESTIMATE	99.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: EFFECT OF NITROGEN ON VERTICILLIUM WILT DEVELOPMENT IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4401600001

BEGINNING DATE: 01/01/11                      ENDING DATE: 12/31/11

SCIENTIST    AMOUNT

WOODWARD, JASON E                                      10,000.00

TOTAL AWARD:    10,000.00

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PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	260,590.00	12
TOTAL FOR SAME PER. OF PREV FY	386,445.00	16
ESTIMATED AWARDS FOR YTD	386,445.00	16
% OF ESTIMATE REACHED	67.00	75.00
% UNDER ESTIMATE	33.00	25.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	23,473.60	3
ESTIMATED AWARDS FOR YTD	23,473.60	3
% OF ESTIMATE REACHED	12.00	33.00
% UNDER ESTIMATE	88.00	67.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: NATURE TOURISM EDUCATIONAL PROGRAM DEVELOPMENT AND DELIVER  
 SPONSOR: 0005928 CHAMBERS RECOVERY TEAM

PROJECT NUMBER: 4469100000

BEGINNING DATE: 03/01/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
PHILLIPS, MILES D	14,861.00
TOTAL AWARD:	14,861.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,861.00	1
TOTAL FOR YEAR TO DATE	662,771.00	8
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	3,313.00	800.00
% OVER ESTIMATE	3,213.00	700.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES  
 SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4518400000

BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BOMAN, RANDAL K	30,000.00
TOTAL AWARD:	30,000.00

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SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	145,778.00	7
TOTAL FOR SAME PER. OF PREV FY	1,639,726.00	20
ESTIMATED AWARDS FOR YTD	1,639,726.00	20
% OF ESTIMATE REACHED	8.00	35.00
% UNDER ESTIMATE	92.00	65.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,115,016.00	3
TOTAL FOR SAME PER. OF PREV FY	1,373,079.00	7
ESTIMATED AWARDS FOR YTD	1,373,079.00	7
% OF ESTIMATE REACHED	81.00	42.00
% UNDER ESTIMATE	19.00	58.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	37,800.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

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WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,261.00	2
TOTAL FOR SAME PER. OF PREV FY	76,193.00	2
ESTIMATED AWARDS FOR YTD	76,193.00	2
% OF ESTIMATE REACHED	30.00	100.00
% UNDER ESTIMATE	70.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	452,136.12	3
TOTAL FOR SAME PER. OF PREV FY	570,906.68	4
ESTIMATED AWARDS FOR YTD	570,906.68	4
% OF ESTIMATE REACHED	79.00	75.00
% UNDER ESTIMATE	21.00	25.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,922.00	1
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,992,200.00	100.00
% OVER ESTIMATE	23,992,100.00	0.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: SCIENCE/MATH AND COOKING CHEMISTRY CLASSES

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000000560

BEGINNING DATE: 01/26/11                    ENDING DATE: 05/13/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	240.00-
TOTAL AWARD:	240.00-

TITLE OF RESEARCH: TO PROVIDE COOKING CLASSES FOR 18 STUDENTS

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000000571

BEGINNING DATE: 01/27/11                    ENDING DATE: 05/26/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	960.00
TOTAL AWARD:	960.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	720.00	1
TOTAL FOR YEAR TO DATE	92,145.40	22
TOTAL FOR SAME PER. OF PREV FY	12,945.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	9,214,540.00	2200.00
% OVER ESTIMATE	9,214,440.00	2100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: FOOD SAFETY FOR PRODUCT: INCENTIVE FOR CERTIFICATION OF GOOD  
 AGRICULTURAL PRACTICES & TRACEABILITY & STATE WIDE CONFERNECE

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 4824400000

BEGINNING DATE: 10/01/11                    ENDING DATE: 10/31/11

SCIENTIST	AMOUNT
RIBERA, L A	20,195.00
TOTAL AWARD:	20,195.00

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DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,195.00	1
TOTAL FOR YEAR TO DATE	20,195.00	1
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,019,500.00	100.00
% OVER ESTIMATE	2,019,400.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,000.00	3
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED AWARDS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	417.00	300.00
% OVER ESTIMATE	317.00	200.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,372,434.37	23
TOTAL FOR YEAR TO DATE	12,309,868.68	165
TOTAL FOR SAME PER. OF PREV FY	17,179,400.59	149
ESTIMATED AWARDS FOR YTD	15,760,637.31	124
% OF ESTIMATE REACHED	78.00	133.00
% UNDER ESTIMATE	22.00	33.00

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DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	34,000.00	2	202,973.00	4	44,722.00	3	44,722.00	3	453.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	25,195.00	2	494,135.00	26	0.00	0	712,303.28	18	0.00
ANIMAL SCIENCE	68,000.00	3	189,061.90	8	0.00	0	10,500.00	1	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	170,285.00	5	296,399.00	4	296,399.00	4	57.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	38,204.31	4	67,446.00	3	39,446.00	2	56.00
ENTOMOLOGY	93,636.37	5	1,120,006.15	17	0.00	0	262,525.00	16	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	19,200.00	1	19,200.00	1	98.00
FAMILY DEVELOPMENT & RESOU	1,019,500.00	4	2,056,742.80	16	1,570,358.03	11	1,570,358.03	11	130.00
HORTICULTURAL SCIENCES	0.00	0	39,720.00	1	413,234.00	4	413,234.00	4	9.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	2,056,327.00	2	4,317,672.00	14	2,146,405.00	20	2,117,471.00	20	201.00
MILITARY PROGRAMS	0.00	0	0.00	0	5,304,029.00	2	5,304,029.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	25,000.00	1	12,553.00	1	0.00	0	199.00
PLANT PATHOLOGY AND MICROB	10,000.00	1	260,590.00	12	386,445.00	16	386,445.00	16	67.00
POULTRY SCIENCE	0.00	0	3,000.00	1	23,473.60	3	23,473.60	3	12.00
RECREATION, PARK & TOURISM	14,861.00	1	662,771.00	8	20,000.00	1	20,000.00	1	100.00
SOIL AND CROP SCIENCES	30,000.00	1	145,778.00	7	1,639,726.00	20	1,639,726.00	20	8.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,115,016.00	3	1,373,079.00	7	1,373,079.00	7	81.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	37,800.00	1	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	23,261.00	2	76,193.00	2	76,193.00	2	30.00
4-H PROGRAMS	0.00	0	452,136.12	3	570,906.68	4	570,906.68	4	79.00
<b>SUBTOTAL</b>	<b>3,351,519.37</b>	<b>21</b>	<b>11,730,606.28</b>	<b>137</b>	<b>15,708,623.31</b>	<b>109</b>	<b>16,639,355.59</b>	<b>140</b>	<b>74.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	0.00	0	10,000.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	239,922.00	1	1.00	1	430,100.00	2	100.00
DISTRICT 10 - UVALDE	720.00	1	92,145.40	22	1.00	1	12,945.00	2	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	20,195.00	1	20,195.00	1	1.00	1	35,000.00	3	100.00
WILDLIFE SERVICES	0.00	0	217,000.00	3	52,000.00	1	52,000.00	1	417.00



TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru March 2011  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	20,915.00	2	579,262.40	28	52,014.00	15	540,045.00	9	1113.00
GRAND TOTAL	3,372,434.37	23	12,309,868.68	165	15,760,637.31	124	17,179,400.59	149	78.00

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# TEXAS AGRILIFE EXTENSION SERVICE

## CONTRACT & GRANT AWARDS COMPARISON

