

January 28, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during December, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	839,616.50	869,403.50	1867,621.50	1867,621.50								
AGRICULTURAL ECONOM	1077,202.50	9585,596.50	10732,422.50	10772,422.50								
ANIMAL SCIENCE	25681,490.00	26663,151.54	28371,416.54	28566,566.54								
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00								
BIOCHEMISTRY & BIOP	24801,360.00	53173,283.00	56597,738.00	62445,322.00								
BIOLOGICAL AND AGR	489,995.00	908,072.00	3319,104.50	4799,454.50								
BORLAUG INSTITUTE F	817,576.42	2489,292.17	3712,866.57	24978,729.77								
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00								
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00								
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32								
DIRECTOR'S OFFICE-T	44997,888.00	45107,767.00	45470,864.00	46100,864.00								
ECOSYSTEM SCIENCE A	1211,967.00	1629,905.00	2392,599.00	3102,523.00								
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00								
ENTOMOLOGY	44,598.00	154,803.00	5825,631.00	7776,038.00								
GEOGRAPHY	0.00	0.00	0.00	0.00								
HISTORY	0.00	0.00	0.00	0.00								
HORTICULTURAL SCIEN	0.00	164,658.50	164,658.50	253,658.50								
INSTITUTE FOR OBESI	0.00	0.00	530,798.00	530,798.00								
INSTITUTE OF RENEWA	139,150.00	426,086.00	536,297.00	536,297.00								
INSTITUTE PLANT GEN	180,000.00	180,000.00	180,000.00	180,000.00								
INSTITUTE-COUNTERME	809,639.00	809,639.00	809,639.00	1102,639.00								
NUTRITION AND FOOD	6580,219.00	12781,532.00	16758,803.00	17142,175.00								
OFFICE OF THE STATE	0.00	0.00	1327,506.00	1327,506.00								
PLANT PATHOLOGY & M	5338,832.00	8174,412.00	14084,479.00	14406,383.00								
POULTRY SCIENCE	0.00	347,672.00	2139,637.00	2146,387.00								
RECREATION, PARK &	11,750.00	466,100.00	466,100.00	466,100.00								
SOIL & CROP SCIENCE	223,365.00	786,436.00	2625,668.00	3592,489.00								
TAMU INSTITUTE FOR	0.00	0.00	19186,779.00	19186,779.00								
TEXAS WATER RESOURC	654,135.00	654,135.00	1049,221.50	1069,299.50								
VEGETABLE & FRUIT I	0.00	0.00	15,631.00	64,257.00								
VET - DEAN'S OFFICE	0.00	539,592.00	539,592.00	539,592.00								
VET - LARGE ANIMAL	49,370.00	140,996.00	272,859.25	272,859.25								
VET - PARHOBIOLOGY	257,551.50	3445,563.50	8113,091.75	9129,640.75								
VET - PHYSIOLOGY &	649,067.00	4015,907.00	9594,017.00	11216,301.00								
VET - SMALL ANIMAL	0.00	62,230.00	598,099.00	598,099.00								
VETERINARY INTEGRAT	190,866.50	964,255.50	4200,883.00	5947,912.00								
WILDLIFE & FISHERIE	172,682.00	446,466.00	1167,251.00	1219,377.64								
CUMULATIVE TOTAL	115218,320.42	175003,559.53	242627,878.93	281354,696.77								
MONTHLY TOTAL	115218,320.42	59785,239.11	67624,319.40	38726,817.84								
AMARILLO	31,707.00	54,407.00	2157,340.00	2207,340.00								
BEAUMONT	0.00	0.00	1595,305.00	1631,469.00								
CORPUS CHRISTI	2725,322.00	2741,439.00	2748,939.00	2748,939.00								
DALLAS	869,018.50	2023,138.00	2051,908.00	2069,634.00								
EL PASO	4,937.45-	4,937.45-	260,288.55	260,288.55								
LUBBOCK	150,000.00	302,736.00	302,736.00	312,736.00								
MCGREGOR	0.00	0.00	0.00	0.00								
OVERTON	15,000.00	15,000.00	15,000.00	15,000.00								
PECOS	0.00	329,376.00	329,376.00	329,376.00								
SAN ANGELO	0.00	34,425.00	37,985.00	37,985.00								
STEPHENVILLE	0.00	10,000.00	173,285.64	188,801.64								
TEMPLE	1938,778.00	2178,742.00	3300,578.00	3300,578.00								
UVALDE	0.00	0.00	0.00	6,500.00								
VERNON	140,017.00	179,232.00	838,591.00	864,650.00								
WESLACO	0.00	99,975.00	189,006.00	501,954.00								
CUMULATIVE TOTAL	5864,905.05	7963,532.55	14000,338.19	14475,251.19								
MONTHLY TOTAL	5864,905.05	2098,627.50	6036,805.64	474,913.00								
CUMULATIVE GR TOTAL	121083,225.47	182967,092.08	256628,217.12	295829,947.96								
MONTHLY GR TOTAL	121083,225.47	61883,866.61	73661,125.04	39201,730.84								

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,867,621.50	6
TOTAL FOR SAME PER. OF PREV FY	1,984,894.79	5
ESTIMATED PROPOSALS FOR YTD	1,984,894.79	5
% OF ESTIMATE REACHED	94.00	120.00
% UNDER ESTIMATE	6.00	20.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SPATIAL ANALYSIS SUPPORTING A STUDY OF RESIDENTIAL DEVELOPMENT
IN BALTIMORE COUNTY

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1160237

DATE SUBMITTED: 12/06/10

SCIENTIST	AMOUNT
NEWBURN, DAVID A	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF WATER REUSE AND RECLAMATION PROJECTS IN
TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556

PROPOSAL NUMBER: 1160256

DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	2,500.00
MUSUMBA, MARK	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: IMPACT OF BIOFUEL FEEDSTOCK PRODUCTION ON WATER USE AND QUALITY
IN THE GULF COAST OF TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556

PROPOSAL NUMBER: 1160266

DATE SUBMITTED: 12/08/10

SCIENTIST	AMOUNT
RISTER, M E	1,666.66
LACEWELL, RONALD D	1,666.66
ADUSUMILLI, NAVEEN C	1,666.68
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: GROUNDWATER USE AND ECONOMIC IMPLICATIONS OF CLIMATE CHANGE AND
BIOENERGY FEEDSTOCKS PRODUCTION IN THE TEXAS PANHANDLE REGION

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556

PROPOSAL NUMBER: 1160278

DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	2,500.00
WANG, WEI WEI	2,500.00
TOTAL PROPOSAL:	5,000.00

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AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	8
TOTAL FOR YEAR TO DATE	10,772,422.50	27
TOTAL FOR SAME PER. OF PREV FY	3,203,273.00	10
ESTIMATED PROPOSALS FOR YTD	3,203,273.00	10
% OF ESTIMATE REACHED	336.00	270.00
% OVER ESTIMATE	236.00	170.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: A FEED EVALUATION SYSTEM TO PREDICT THE BIOLOGICAL VALUE OF CORN
 MILLING CO-PRODUCTS AND THEIR COMBINATIONS

SPONSOR: 0005421 DAKOTA GOLD RESEARCH ASSOCIATION

PROPOSAL NUMBER: 1160264

DATE SUBMITTED: 12/08/10

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	95,150.00
TOTAL PROPOSAL:	95,150.00

TITLE OF RESEARCH: NATIONAL BEEF QUALITY AUDIT - 2011 (PHASE II: IN-PLANT SURVEY)

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1167092

DATE SUBMITTED: 12/20/10

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	100,000.00
TOTAL PROPOSAL:	100,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,150.00	2
TOTAL FOR YEAR TO DATE	28,566,566.54	39
TOTAL FOR SAME PER. OF PREV FY	2,046,644.16	47
ESTIMATED PROPOSALS FOR YTD	2,046,644.16	47
% OF ESTIMATE REACHED	1,395.00	82.00
% OVER ESTIMATE	1,295.00	18.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MAXIMIZATION OF ISOPRENOID HYDROCARBON PRODUCTION AND ANALYSIS OF GENE EXPRESSION IN AN ALGAL MODEL ORGANISM, BOTRYOCOCCUS BRAUNI

SPONSOR: 0000493 LOS ALAMOS NATIONAL LABORATORY
 PROPOSAL NUMBER: 1160239
 DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	113,481.00
TOTAL PROPOSAL:	113,481.00

TITLE OF RESEARCH: SMALL-MOLECULE SUPPRESSORS OF YEAST CDK MUTANTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1160243 TAMRF NUMBER: 1100699
 DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	73,250.00
TOTAL PROPOSAL:	73,250.00

TITLE OF RESEARCH: DEVELOPMENT, EVALUATION, AND COMMERCIALIZATION OF THERANOSTIC ANTI-CANCER THERAPIES USING NOVEL MODELS OF CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
 PROPOSAL NUMBER: 1160244 TAMRF NUMBER: 1100565
 DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	5,460,853.00
TOTAL PROPOSAL:	5,460,853.00

TITLE OF RESEARCH: UNDERSTANDING STRUCTURE-FUNCTION RELATIONSHIPS OF HUMAN TELOMERASE FOR ANTI-CANCER DRUG DESIGN

SPONSOR: 0005868 SIDNEY KIMMEL FOUNDATION FOR CANCER
 PROPOSAL NUMBER: 1160269 TAMRF NUMBER: 1100669
 DATE SUBMITTED: 12/10/10

SCIENTIST	AMOUNT
QIAO, FENG	200,000.00
TOTAL PROPOSAL:	200,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,847,584.00	4
TOTAL FOR YEAR TO DATE	62,445,322.00	20
TOTAL FOR SAME PER. OF PREV FY	21,479,143.00	14
ESTIMATED PROPOSALS FOR YTD	21,479,143.00	14
% OF ESTIMATE REACHED	290.00	142.00
% OVER ESTIMATE	190.00	42.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: INTEGRATION OF REMOTELY SENSED EVAPOTRANSPIRATION AND
PRECIPITATION INTO HYDROLOGIC MODELING FOR GAUGED AND UNGAUGED

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160245 TAMRF NUMBER: 1100689
DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
SINGH, VIJAY P	704,446.00
TOTAL PROPOSAL:	704,446.00

TITLE OF RESEARCH: IMPROVED HYDROLOGIC DESIGNS WITH INSUFFICIENT DATA: A COPULA-
BASED COMPOSITE LIKELIHOOD APPROACH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160259 TAMRF NUMBER: 1100712
DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
SINGH, VIJAY P	492,384.00
TOTAL PROPOSAL:	492,384.00

TITLE OF RESEARCH: REDUCING PATHOGEN REACTIVATION IN WATER FOLLOWING UV LIGHT
DISINFECTION USING PHOTO CATALYST

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160267
DATE SUBMITTED: 12/09/10

SCIENTIST	AMOUNT
KAUR, JASJEET	2,500.00
KARTHIKEYAN, RAGHUPA	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: AN ASSESSMENT OF WATER AVAILABILITY IN TEXAS USING THE NOAH LAND
SURFACE MODEL

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160277
DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
SINGH, VIJAY P	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: EVALUATING POLLUTANT AND SEDIMENTS TRAPPING USING DIFFERENT
APPROACHES FOR LAND-USE DISTRIBUTION: CASE STUDY OF WATERSHEDS IN

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160280
DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
SINGH, VIJAY P	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: IDENTIFICATION OF EPHEMERAL GULLY LOCATIONS IN AGRICULTURAL LANDS
USING GEOGRAPHIC INFORMATION SYSTEMS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160281
DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
SINGH, VIJAY P	5,000.00
TOTAL PROPOSAL:	5,000.00

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TITLE OF RESEARCH: REMOVAL OF SELENIUM FROM REFINERY STRIPPED SOUR WATER USING
 HYBRID/FEOX PROCESS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
 PROPOSAL NUMBER: 1160285
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
HUANG, YONGHENG	2,500.00
YANG, ZHEN	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: ESTIMATING E. COLI CONCENTRATION IN CARTERS CREEK AND BURTON
 CREEK BASED ON VARIOUS PHYSICO-CHEMICAL FACTORS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
 PROPOSAL NUMBER: 1160286
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
DWIVEDI, DIPANKAR	2,500.00
MOHANTY, BINAYAK P	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: DEPLOYMENT OF VISNIR SRS FOR ONSITE QUANTIFICATION OF TOTAL
 PETROLEUM HYDROCARBONS

SPONSOR: 0004043 BRITISH PETROLEUM
 PROPOSAL NUMBER: 1160289
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
GE, YUFENG	49,693.00
TOTAL PROPOSAL:	49,693.00

TITLE OF RESEARCH: DEVELOPMENT OF SUPPLY SYSTEMS TO HANDLE AND DELIVER HIGH TONNAGE
 BIOMASS FEEDSTOCKS FOR CELLULOSIC BIOFUELS PRODUCTION

SPONSOR: 0005875 AGCO CORPORATION
 PROPOSAL NUMBER: 1167093
 DATE SUBMITTED: 12/21/10

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	203,827.00
TOTAL PROPOSAL:	203,827.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,480,350.00	13
TOTAL FOR YEAR TO DATE	4,799,454.50	22
TOTAL FOR SAME PER. OF PREV FY	6,366,315.50	10
ESTIMATED PROPOSALS FOR YTD	6,366,315.50	10
% OF ESTIMATE REACHED	75.00	220.00
% UNDER ESTIMATE	25.00	120.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GHANA SOIL FERTILITY RESEARCH
 SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION
 PROPOSAL NUMBER: 1160296
 DATE SUBMITTED: 12/21/10

SCIENTIST	AMOUNT
PAYNE, WILLIAM A	1,168,288.00
TOTAL PROPOSAL:	1,168,288.00

TITLE OF RESEARCH: SOUTHERN SUDAN GARANG UNIVERSITY CONSORTIUM
 SPONSOR: 0000917 U.S. - AID
 PROPOSAL NUMBER: 1160297
 DATE SUBMITTED: 12/22/10

SCIENTIST	AMOUNT
KING, JOSEPH N	19,827,865.00
TOTAL PROPOSAL:	19,827,865.00

TITLE OF RESEARCH: PERU TIM CONTRACTOR
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1167076
 DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	62,361.20
TOTAL PROPOSAL:	62,361.20

TITLE OF RESEARCH: COLLABORATIVE CROP RESEARCH PROG (CCRP)
 SPONSOR: 0001873 MCKNIGHT FOUNDATION
 PROPOSAL NUMBER: 1167079
 DATE SUBMITTED: 12/09/10

SCIENTIST	AMOUNT
COLE, BRYAN K	207,349.00
TOTAL PROPOSAL:	207,349.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	21,265,863.20	4
TOTAL FOR YEAR TO DATE	24,978,729.77	14
TOTAL FOR SAME PER. OF PREV FY	619,665.19	9
ESTIMATED PROPOSALS FOR YTD	619,665.19	9
% OF ESTIMATE REACHED	4,031.00	155.00
% OVER ESTIMATE	3,931.00	55.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,605.32	3
TOTAL FOR SAME PER. OF PREV FY	75,415.00	3
ESTIMATED PROPOSALS FOR YTD	75,415.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTEGRATED ANALYSIS OF PLANNING AND RESPONDING TO NATURALLY OCCURRING OR MAN-MADE DISASTERS AFFECTING U.S. FOOD AND AGRICULTURE

SPONSOR: 0004196 PACIFIC NORTHWEST NATIONAL LAB
 PROPOSAL NUMBER: 1160271
 DATE SUBMITTED: 12/13/10

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	630,000.00
TOTAL PROPOSAL:	630,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	630,000.00	1
TOTAL FOR YEAR TO DATE	46,100,864.00	4
TOTAL FOR SAME PER. OF PREV FY	4,784,204.00	6
ESTIMATED PROPOSALS FOR YTD	4,784,204.00	6
% OF ESTIMATE REACHED	963.00	66.00
% OVER ESTIMATE	863.00	34.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CAN LAND USE ALTER REGIONAL GROUNDWATER FLOW PATHS IN KARST TERRAIN? USING ISOTOPIC CHARACTERIZATION TO RECONCILE THE WOODY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160249 TAMRF NUMBER: 1100652
 DATE SUBMITTED: 12/02/10

SCIENTIST	AMOUNT
WEST, JASON B	446,032.00
TOTAL PROPOSAL:	446,032.00

TITLE OF RESEARCH: CLOUD FOREST ECOHYDROLOGY: PLANT UPTAKE AND SOIL MOISTURE IN A
 WATER FLUX-LIMITED ENVIRONMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160254
 DATE SUBMITTED: 12/06/10

SCIENTIST	AMOUNT
MOORE, GEORGIANNE W	248,892.00
TOTAL PROPOSAL:	248,892.00

TITLE OF RESEARCH: EFFECTS OF WOODY VEGETATION REMOVAL ON GROUND WATER RECHARGE IN
 THE CARRIZO-WILCOX AQUIFER

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
 PROPOSAL NUMBER: 1160276
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
WEST, JASON B	2,500.00
MATTOX, APRIL M	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: CLIMATE CHANGE IMPACT ASSESSMENT OF GLACIERS USING SWAT AND
 REMOTE SENSING IN ANDEAN WATERSHEDS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
 PROPOSAL NUMBER: 1160283
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	2,500.00
OMANI, NINA	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: LANDFILL AND GROUNDWATER QUALITY ASSESSMENT: A FUZZY LOGIC
 APPROACH

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
 PROPOSAL NUMBER: 1160284
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
TAPANEEYAKUL, SASATH	2,500.00
LOH, KOUSHEN D	2,500.00
TOTAL PROPOSAL:	5,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	709,924.00	8
TOTAL FOR YEAR TO DATE	3,102,523.00	23
TOTAL FOR SAME PER. OF PREV FY	3,772,681.00	19
ESTIMATED PROPOSALS FOR YTD	3,772,681.00	19
% OF ESTIMATE REACHED	82.00	121.00
% UNDER ESTIMATE	18.00	21.00

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DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PEET: ANTILION SYSTEMATICS: BUILDING GLOBAL EXPERTISE IN THE
MYMELEONTIDAE (INSECTA: NEUROPTERA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160252

DATE SUBMITTED: 12/06/10

SCIENTIST	AMOUNT
OSWALD, JOHN D	7,300.00
TOTAL PROPOSAL:	7,300.00

TITLE OF RESEARCH: CNH: AFRICANIZED HONEY BEES IN URBAN LANDSCAPES: AN ECOLOGICAL,
SOCIAL, AND ECONOMIC PERSPECTIVE ACROSS MULTIPLE SPATIAL AND

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1160258 TAMRF NUMBER: 1100646

DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
COULSON, ROBERT N	520,783.00
TOTAL PROPOSAL:	520,783.00

TITLE OF RESEARCH: DIGITIZATION TCN: PLANTS, PREDATORS, AND PARASITOIDS: A MODEL
SYSTEM FOR THE STUDY OF TRI-TROPHIC ASSOCIATIONS

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE

PROPOSAL NUMBER: 1160260 TAMRF NUMBER: 1100655

DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
OSWALD, JOHN D	224,878.00
TOTAL PROPOSAL:	224,878.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: INTERACTIONS OF LAND USE CHANGE, FILTH
FLIES AND PATHOGENS IN DISEASE EMERGENCE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160274 TAMRF NUMBER: 1100489

DATE SUBMITTED: 12/14/10

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	1,197,446.00
TOTAL PROPOSAL:	1,197,446.00

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ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,950,407.00	4
TOTAL FOR YEAR TO DATE	7,776,038.00	25
TOTAL FOR SAME PER. OF PREV FY	5,992,522.00	20
ESTIMATED PROPOSALS FOR YTD	5,992,522.00	20
% OF ESTIMATE REACHED	129.00	125.00
% OVER ESTIMATE	29.00	25.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ALTERNATIVE COMMERCIALIZATION PATH FOR SPECIALTY CROPS: PROMOTING
 STONE FRUITS & PECANS BY TARGETING HIGH VALUE MARKETS ORIENTED TO

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1167094

DATE SUBMITTED: 12/21/10

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	89,000.00
TOTAL PROPOSAL:	89,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	89,000.00	1
TOTAL FOR YEAR TO DATE	253,658.50	4
TOTAL FOR SAME PER. OF PREV FY	3,172,763.00	10
ESTIMATED PROPOSALS FOR YTD	3,172,763.00	10
% OF ESTIMATE REACHED	7.00	40.00
% UNDER ESTIMATE	93.00	60.00

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DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	530,798.00	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED PROPOSALS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	536,297.00	6
TOTAL FOR SAME PER. OF PREV FY	346,230.00	4
ESTIMATED PROPOSALS FOR YTD	346,230.00	4
% OF ESTIMATE REACHED	154.00	150.00
% OVER ESTIMATE	54.00	50.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	180,000.00	1
TOTAL FOR SAME PER. OF PREV FY	85,000.00	2
ESTIMATED PROPOSALS FOR YTD	85,000.00	2
% OF ESTIMATE REACHED	211.00	50.00
% OVER ESTIMATE	111.00	50.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: WORKSHOPS TO COORDINATE AND ENHANCE THE AGROSECURITY ENTERPRISE-
 PHASE II

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 1160275

DATE SUBMITTED: 12/22/10

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	293,000.00
TOTAL PROPOSAL:	293,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	293,000.00	1
TOTAL FOR YEAR TO DATE	1,102,639.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: IMPACT OF GENDER ON MUSCULOSKELETAL RESPONSES TO SPACE RADIATION
AND UNLOADING

SPONSOR: 0000558 NASA - WASHINGTON
PROPOSAL NUMBER: 1160248 TAMRF NUMBER: 1100393
DATE SUBMITTED: 12/02/10

SCIENTIST	AMOUNT
TURNER, NANCY D	122,872.00
TOTAL PROPOSAL:	122,872.00

TITLE OF RESEARCH: ROLE OF ZINC IN STRESS REGULATION OF ORGANIC SOLUTE TRANSPORT
IN CHOROID PLEXUS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160291 TAMRF NUMBER: 1001934
DATE SUBMITTED: 12/22/10

SCIENTIST	AMOUNT
VILLALOBOS, ALICE R	260,500.00
TOTAL PROPOSAL:	260,500.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	383,372.00	2
TOTAL FOR YEAR TO DATE	17,142,175.00	17
TOTAL FOR SAME PER. OF PREV FY	18,991,504.00	24
ESTIMATED PROPOSALS FOR YTD	18,991,504.00	24
% OF ESTIMATE REACHED	90.00	70.00
% UNDER ESTIMATE	10.00	30.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,327,506.00	2
TOTAL FOR SAME PER. OF PREV FY	510,138.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ENABLING BIODEFENSE VACCINES WITH SMALL MOLECULE ADJUVANTS

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV
PROPOSAL NUMBER: 1160273 TAMRF NUMBER: 1100113
DATE SUBMITTED: 12/14/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	172,174.00
TOTAL PROPOSAL:	172,174.00

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TITLE OF RESEARCH: INVISIBLE JUNGLE OUTREACH PROGRAM
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160290 TAMRF NUMBER: 1100639
 DATE SUBMITTED: 12/17/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	149,730.00
TOTAL PROPOSAL:	149,730.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	321,904.00	2
TOTAL FOR YEAR TO DATE	14,406,383.00	20
TOTAL FOR SAME PER. OF PREV FY	7,445,358.00	13
ESTIMATED PROPOSALS FOR YTD	7,445,358.00	13
% OF ESTIMATE REACHED	193.00	153.00
% OVER ESTIMATE	93.00	53.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EVALUATION OF PRESSED COTTONSEED MEAL (CSM) AS AN ALTERNATIVE
 PROTEIN SOURCE IN BROILER DIETS
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1167082
 DATE SUBMITTED: 12/14/10

SCIENTIST	AMOUNT
LEE, JASON T	6,750.00
TOTAL PROPOSAL:	6,750.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,750.00	1
TOTAL FOR YEAR TO DATE	2,146,387.00	7
TOTAL FOR SAME PER. OF PREV FY	729,436.00	8
ESTIMATED PROPOSALS FOR YTD	729,436.00	8
% OF ESTIMATE REACHED	294.00	87.00
% OVER ESTIMATE	194.00	13.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,100.00	6
TOTAL FOR SAME PER. OF PREV FY	776,756.00	7
ESTIMATED PROPOSALS FOR YTD	776,756.00	7
% OF ESTIMATE REACHED	60.00	85.00
% UNDER ESTIMATE	40.00	15.00

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DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: BREAD: MOLECULAR BIOLOGY AND BREEDING FOR ENHANCED PHOSPHOROUS ACQUISITION AND USE EFFICIENCY (LOW-P TOLERANCE) IN COWPEA FOR

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160241 TAMRF NUMBER: 1100504
DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
HAYS, DIRK B	854,246.00
TOTAL PROPOSAL:	854,246.00

TITLE OF RESEARCH: FATE OF DISSOLVED ORGANIC CARBON AND DISSOLVED ORGANIC NITROGEN IN RURAL AND URBAN WATERSHED STREAMS AND SOILS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160255
DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	2,500.00
CIOCE, DANIELLE M	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: SUSTAINABLE REVEGETATION OF THE OPPORTUNITY MINE TAILINGS POND WITH AMENDED MILLTOWN SEDIMENTS AND TOPSOILING

SPONSOR: 0004043 BRITISH PETROLEUM
PROPOSAL NUMBER: 1160268
DATE SUBMITTED: 12/09/10

SCIENTIST	AMOUNT
HONS, FRANK M	95,140.00
TOTAL PROPOSAL:	95,140.00

TITLE OF RESEARCH: DEVELOPMENT OF TECHNIQUES FOR THE MEASUREMENT OF FIELD SCALE SOIL CRACKING

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160279
DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
MCINNES, KEVIN J	2,500.00
ACKERSON, JASON P	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TOTAL NITROGEN, NITRATE NITROGEN, AND AMMONIUM NITROGEN ANALYSIS OF WATER RUNOFF FROM TURF FERTILIZED WITH AMMONIUM SULFATE, POLY-

SPONSOR: 0002082 SCOTTS COMPANY
PROPOSAL NUMBER: 1160295
DATE SUBMITTED: 12/23/10

SCIENTIST	AMOUNT
STIEGLER, JAMES C	2,478.33
AITKENHEAD, JACQUELI	2,478.33
WHITE, RICHARD H	2,478.34
TOTAL PROPOSAL:	7,435.00

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SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	966,821.00	9
TOTAL FOR YEAR TO DATE	3,592,489.00	20
TOTAL FOR SAME PER. OF PREV FY	7,774,581.67	19
ESTIMATED PROPOSALS FOR YTD	7,774,581.67	19
% OF ESTIMATE REACHED	46.00	105.00
% UNDER ESTIMATE	54.00	5.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,186,779.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: DRINKING WATER IMPROVEMENTS VIA WIND DRIVEN DESALINATION PLANTS
 SPONSOR: 0005867 TEXAS WIND AND WATER, LLC
 PROPOSAL NUMBER: 1160265
 DATE SUBMITTED: 12/09/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	20,078.00
TOTAL PROPOSAL:	20,078.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,078.00	1
TOTAL FOR YEAR TO DATE	1,069,299.50	5
TOTAL FOR SAME PER. OF PREV FY	1,827,757.67	11
ESTIMATED PROPOSALS FOR YTD	1,827,757.67	11
% OF ESTIMATE REACHED	58.00	45.00
% UNDER ESTIMATE	42.00	55.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: ROSBREED SUPPLEMENT: DEVELOPMENT OF CULTIVARS WITH HIGHER
 SOLUBLE SOLIDS, YEAR TWO
 SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT
 PROPOSAL NUMBER: 1160253
 DATE SUBMITTED: 12/03/10

SCIENTIST	AMOUNT
BYRNE, DAVID H	16,274.00
TOTAL PROPOSAL:	16,274.00

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TITLE OF RESEARCH: IMPROVING QUALITY AND DISEASE RESISTANCE IN PICKLING PEPPERS
 SPONSOR: 0000690 PICKLE PACKERS INTERNATIONAL
 PROPOSAL NUMBER: 1160272
 DATE SUBMITTED: 12/13/10

SCIENTIST	AMOUNT
CROSBY, KEVIN M	19,852.00
TOTAL PROPOSAL:	19,852.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1167077
 DATE SUBMITTED: 12/02/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1167083
 DATE SUBMITTED: 12/15/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL PROPOSAL:	500.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1167089
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1167091
 DATE SUBMITTED: 12/20/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	48,626.00	6
TOTAL FOR YEAR TO DATE	64,257.00	7
TOTAL FOR SAME PER. OF PREV FY	13,500.00	4
ESTIMATED PROPOSALS FOR YTD	13,500.00	4
% OF ESTIMATE REACHED	475.00	175.00
% OVER ESTIMATE	375.00	75.00

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DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	539,592.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	272,859.25	17
TOTAL FOR SAME PER. OF PREV FY	1,049,961.00	14
ESTIMATED PROPOSALS FOR YTD	1,049,961.00	14
% OF ESTIMATE REACHED	25.00	121.00
% UNDER ESTIMATE	75.00	21.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: HOST-PATHOGEN INTERACTION NETWORK LEARNING FROM IN VIVO GENE
CO-EXPRESSION

SPONSOR: 0005877 SERALOGIX
PROPOSAL NUMBER: 1160247
DATE SUBMITTED: 12/21/10

SCIENTIST	AMOUNT
ADAMS, LESLIE G	521,540.00
TOTAL PROPOSAL:	521,540.00

TITLE OF RESEARCH: UNIVERSAL BIOSIGNATURE DETECTION ASSAY FOR CATEGORY A-C AGENTS
AND EMERGING AGENTS

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV
PROPOSAL NUMBER: 1160263
DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
ADAMS, LESLIE G	131,679.00
TOTAL PROPOSAL:	131,679.00

TITLE OF RESEARCH: DEFINING THE ROLE OF HUMAN B AND T CELLS IN PROTECTION AGAINST
BRUCELLOSIS

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV
PROPOSAL NUMBER: 1160270 TAMRF NUMBER: 1100624
DATE SUBMITTED: 12/10/10

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	348,330.00
TOTAL PROPOSAL:	348,330.00

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TITLE OF RESEARCH: COLLABORATIVE RESEARCH SEED GRANT PROG
SPONSOR: 0003976 UNIVERSITY OF TX - SAN ANTONIO
PROPOSAL NUMBER: 1167081
DATE SUBMITTED: 12/14/10

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	15,000.00
TOTAL PROPOSAL:	15,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,016,549.00	4
TOTAL FOR YEAR TO DATE	9,129,640.75	23
TOTAL FOR SAME PER. OF PREV FY	9,992,245.98	20
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ST. JOHN'S WORT PREVENTS COLON CANCER VIA UPREGULATING PXR
SPONSOR: 0003713 STATE UNIVERSITY OF NEW YORK
PROPOSAL NUMBER: 1160240 TAMRF NUMBER: 1100679
DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
TIAN, YANAN	107,049.00
TOTAL PROPOSAL:	107,049.00

TITLE OF RESEARCH: ASPIRIN AND NO-NSAIDS AS ANTICANCER AGENTS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160261 TAMRF NUMBER: 1100722
DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,555,235.00
TOTAL PROPOSAL:	1,555,235.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,662,284.00	2
TOTAL FOR YEAR TO DATE	11,216,301.00	11
TOTAL FOR SAME PER. OF PREV FY	12,199,933.34	17
ESTIMATED PROPOSALS FOR YTD	12,199,933.34	17
% OF ESTIMATE REACHED	91.00	64.00
% UNDER ESTIMATE	9.00	36.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

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VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	598,099.00	4
TOTAL FOR SAME PER. OF PREV FY	1,931,367.68	9
ESTIMATED PROPOSALS FOR YTD	1,931,367.68	9
% OF ESTIMATE REACHED	30.00	44.00
% UNDER ESTIMATE	70.00	56.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: SPERM TRANSCRIPTOME ANALYSIS TO DISSECT THE GENETICS OF MALE FERTILITY IN MAMMALS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1160242 TAMRF NUMBER: 1100353
 DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	1,604,190.00
TOTAL PROPOSAL:	1,604,190.00

TITLE OF RESEARCH: THE TIM-3/GALECTIN-9 PATHWAY IN MICROGLIA ACTIVATION AND DEMYELINATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1160257 TAMRF NUMBER: 1100714
 DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
STEELMAN, ANDREW J	105,964.00
TOTAL PROPOSAL:	105,964.00

TITLE OF RESEARCH: ASSEMBLING COMPLEX REGIONS OF THE FELINE GENOME

SPONSOR: 0004513 WINN FELINE FOUNDATION
 PROPOSAL NUMBER: 1160262 TAMRF NUMBER: 1100718
 DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	21,875.00
TOTAL PROPOSAL:	21,875.00

TITLE OF RESEARCH: LEVERAGING HUMAN POPULATION GENOMICS IN IDENTIFYING SIGNATURES OF SELECTION IN THE DOG GENOME

SPONSOR: 0005876 GRAY LADY FOUNDATION
 PROPOSAL NUMBER: 1160298
 DATE SUBMITTED: 12/21/10

SCIENTIST	AMOUNT
CAI, JING	15,000.00
TOTAL PROPOSAL:	15,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,747,029.00	4
TOTAL FOR YEAR TO DATE	5,947,912.00	23
TOTAL FOR SAME PER. OF PREV FY	7,843,075.01	23
ESTIMATED PROPOSALS FOR YTD	7,843,075.01	23
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

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DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: PHYLOGEOGRAPHY OF NON-VAGILE COASTAL ISOPODS AND THE
CONTROVERSIAL HISTORY OF THE MEGADIVERSE GULF OF CALIFORNIA-BAJA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160246 TAMRF NUMBER: 1100711
DATE SUBMITTED: 12/02/10

SCIENTIST	AMOUNT
HURTADO CLAVIJO, LUI	21,375.00
TOTAL PROPOSAL:	21,375.00

TITLE OF RESEARCH: USING STABLE ISOTOPE AND FECAL STEROL ANALYSES TO ASSESS AVIAN
CONTRIBUTION OF ESCHERICHIA COLI (E. COLI) TO TEXAS WATERSHEDS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160282
DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
TELESFORD, JUDLYN	1,409.00
MORA-ZACARIAS, MIGUE	1,409.00
TOTAL PROPOSAL:	2,818.00

TITLE OF RESEARCH: 2010 ECOLAB GRANT

SPONSOR: 0004633 BRAUN & ASSOCIATES
PROPOSAL NUMBER: 1167096
DATE SUBMITTED: 12/22/10

SCIENTIST	AMOUNT
VOELKER, GARY A	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: A LANDSCAPE SCALE EVALUATION OF THE EASTERN WILD TURKEY
POPULATION IN TEXAS

SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
PROPOSAL NUMBER: 1167098
DATE SUBMITTED: 12/22/10

SCIENTIST	AMOUNT
MORRISON, MIKE L	23,933.64
TOTAL PROPOSAL:	23,933.64

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,126.64	5
TOTAL FOR YEAR TO DATE	1,219,377.64	19
TOTAL FOR SAME PER. OF PREV FY	2,606,144.75	15
ESTIMATED PROPOSALS FOR YTD	7,843,075.01	23
% OF ESTIMATE REACHED	15.00	82.00
% UNDER ESTIMATE	85.00	18.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: ASSESSING LOW EAR PLACEMENT CORN HYBRIDS AS A WAY OF INCREASING
WATER USE EFFICIENCY

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556

PROPOSAL NUMBER: 1160287

DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
BEAN, BRENT W	2,500.00
BECKER, JACOB D	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE 555

PROPOSAL NUMBER: 1167097

DATE SUBMITTED: 12/22/10

SCIENTIST	AMOUNT
RUSH, CHARLES M	45,000.00
TOTAL PROPOSAL:	45,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	3
TOTAL FOR YEAR TO DATE	2,207,340.00	12
TOTAL FOR SAME PER. OF PREV FY	673,794.42	17
ESTIMATED PROPOSALS FOR YTD	673,794.42	17
% OF ESTIMATE REACHED	327.00	70.00
% OVER ESTIMATE	227.00	30.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1167075

DATE SUBMITTED: 12/01/10

SCIENTIST	AMOUNT
WILSON, LLOYD T	36,164.00
TOTAL PROPOSAL:	36,164.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	36,164.00	1
TOTAL FOR YEAR TO DATE	1,631,469.00	2
TOTAL FOR SAME PER. OF PREV FY	1,394,751.00	6
ESTIMATED PROPOSALS FOR YTD	1,394,751.00	6
% OF ESTIMATE REACHED	116.00	33.00
% OVER ESTIMATE	16.00	67.00

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DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,748,939.00	8
TOTAL FOR SAME PER. OF PREV FY	669,017.75	9
ESTIMATED PROPOSALS FOR YTD	669,017.75	9
% OF ESTIMATE REACHED	410.00	88.00
% OVER ESTIMATE	310.00	12.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: A GREENHOUSE SCREENING METHOD FOR EVALUATING COMPARATIVE
 TURFGRASS WATER USE, TOLERANCE TO SOIL MOISTURE DEFECIT AND
 SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS
 PROPOSAL NUMBER: 1160292
 DATE SUBMITTED: 12/17/10

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	3,750.00
WHERLEY, BENJAMIN G	3,750.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: DEVELOP RESISTANCE TO SOUTHERN CHINCH BUGS AND HUNTING BILLBUGS
 IN TEXAS TURFGRASS
 SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS
 PROPOSAL NUMBER: 1160293
 DATE SUBMITTED: 12/17/10

SCIENTIST	AMOUNT
REINERT, JAMES A	10,226.00
TOTAL PROPOSAL:	10,226.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	17,726.00	3
TOTAL FOR YEAR TO DATE	2,069,634.00	10
TOTAL FOR SAME PER. OF PREV FY	2,751,429.25	9
ESTIMATED PROPOSALS FOR YTD	2,751,429.25	9
% OF ESTIMATE REACHED	75.00	111.00
% UNDER ESTIMATE	25.00	11.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	260,288.55	3
TOTAL FOR SAME PER. OF PREV FY	351,621.66	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: CONVENTIONAL COTTON VARIETY EVALUATION FOR DRYLAND AND MARGINAL PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160288

DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
DEVER, JANE K	10,000.00
TOTAL PROPOSAL:	10,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	312,736.00	7
TOTAL FOR SAME PER. OF PREV FY	174,306.00	5
ESTIMATED PROPOSALS FOR YTD	174,306.00	5
% OF ESTIMATE REACHED	179.00	140.00
% OVER ESTIMATE	79.00	40.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	6,000.00	1
ESTIMATED PROPOSALS FOR YTD	6,000.00	1
% OF ESTIMATE REACHED	250.00	100.00
% OVER ESTIMATE	150.00	0.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	329,376.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,985.00	3
TOTAL FOR SAME PER. OF PREV FY	34,425.00	2
ESTIMATED PROPOSALS FOR YTD	34,425.00	2
% OF ESTIMATE REACHED	110.00	150.00
% OVER ESTIMATE	10.00	50.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TEXAS CITRUS BUDWOOD CERTIFICATION PROGRAM FOR 2010-2011
SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
PROPOSAL NUMBER: 1167095
DATE SUBMITTED: 12/21/10

SCIENTIST	AMOUNT
CAWTHON, DONALD L	15,516.00
TOTAL PROPOSAL:	15,516.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,516.00	1
TOTAL FOR YEAR TO DATE	188,801.64	7
TOTAL FOR SAME PER. OF PREV FY	1,060,159.00	15
ESTIMATED PROPOSALS FOR YTD	1,060,159.00	15
% OF ESTIMATE REACHED	17.00	46.00
% UNDER ESTIMATE	83.00	54.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,300,578.00	14
TOTAL FOR SAME PER. OF PREV FY	1,206,908.29	9
ESTIMATED PROPOSALS FOR YTD	1,206,908.29	9
% OF ESTIMATE REACHED	273.00	155.00
% OVER ESTIMATE	173.00	55.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY
PROPOSAL NUMBER: 1167084
DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

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TITLE OF RESEARCH: AGING DEER
 SPONSOR: 0004347 ZACATOSA RANCH
 PROPOSAL NUMBER: 1167085
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
 SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP
 PROPOSAL NUMBER: 1167086
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL PROPOSAL:	3,500.00

TITLE OF RESEARCH: AGING DEER
 SPONSOR: 0004128 LINDSAY RANCH LTD
 PROPOSAL NUMBER: 1167090
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,500.00	4
TOTAL FOR YEAR TO DATE	6,500.00	4
TOTAL FOR SAME PER. OF PREV FY	204,333.00	7
ESTIMATED PROPOSALS FOR YTD	204,333.00	7
% OF ESTIMATE REACHED	3.00	57.00
% UNDER ESTIMATE	97.00	43.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: FESCUE BREEDING PROGRAM
 SPONSOR: 0005488 GRASSLANDS INNOVATION LIMITED
 PROPOSAL NUMBER: 1167080
 DATE SUBMITTED: 12/14/10

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	26,059.00
TOTAL PROPOSAL:	26,059.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	26,059.00	1
TOTAL FOR YEAR TO DATE	864,650.00	9
TOTAL FOR SAME PER. OF PREV FY	220,000.16	5
ESTIMATED PROPOSALS FOR YTD	220,000.16	5
% OF ESTIMATE REACHED	393.00	180.00
% OVER ESTIMATE	293.00	80.00

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DEPARTMENT: WESLACO

TITLE OF RESEARCH: ENGINEERING CITRUS FOR RESISTANCE TO BACTERIAL & FUNGAL
PATHOGENS

SPONSOR: 0005134 SOUTHERN GARDENS CITRUS

PROPOSAL NUMBER: 1167078

DATE SUBMITTED: 12/02/10

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	160,948.00
TOTAL PROPOSAL:	160,948.00

TITLE OF RESEARCH: SUGARCANE DISEASES

SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.

PROPOSAL NUMBER: 1167087

DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	58,000.00
TOTAL PROPOSAL:	58,000.00

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM

SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.

PROPOSAL NUMBER: 1167088

DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
GOULD, JOHN M	94,000.00
TOTAL PROPOSAL:	94,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	312,948.00	3
TOTAL FOR YEAR TO DATE	501,954.00	6
TOTAL FOR SAME PER. OF PREV FY	125,700.00	9
ESTIMATED PROPOSALS FOR YTD	125,700.00	9
% OF ESTIMATE REACHED	399.00	66.00
% OVER ESTIMATE	299.00	34.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,201,730.84	99
TOTAL FOR YEAR TO DATE	295,829,947.96	469
TOTAL FOR SAME PER. OF PREV FY	137,209,949.27	444
ESTIMATED PROPOSALS FOR YTD	131,592,877.89	431
% OF ESTIMATE REACHED	224.00	108.00
% OVER ESTIMATE	124.00	8.00

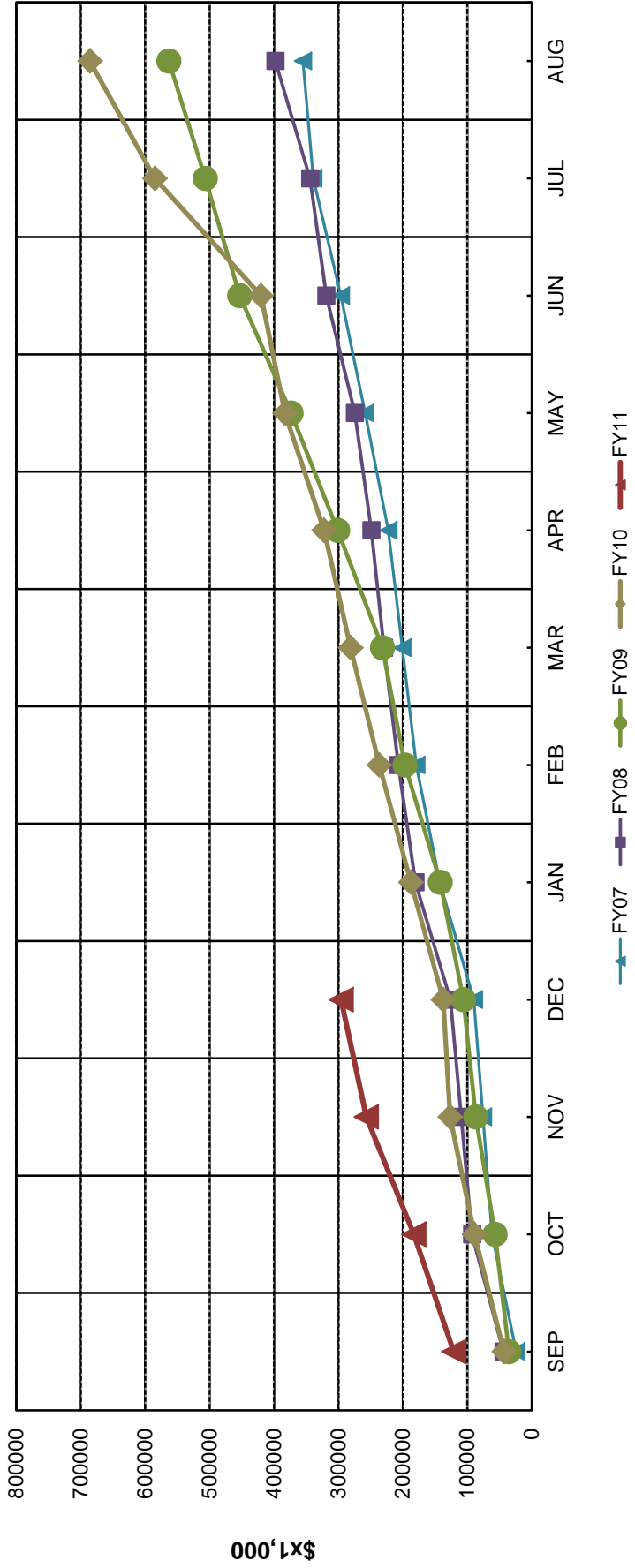
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DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	1,867,621.50	6	1,984,894.79	5	1,984,894.79	5	94.00		
ANIMAL SCIENCE	40,000.00	8	10,772,422.50	27	3,203,273.00	10	3,203,273.00	10	336.00		
ARCHITECTURE DEPARTMENT	195,150.00	2	28,566,566.54	39	2,046,644.16	47	2,046,644.16	47	1,395.00		
BIOCHEMISTRY & BIOPHYSICS	5,847,584.00	4	62,445,322.00	20	21,479,143.00	14	21,479,143.00	14	290.00		
BIOLOGICAL AND AGRICULTURA	1,480,350.00	13	4,799,454.50	22	6,366,315.50	10	6,366,315.50	10	75.00		
BORLAUG INSTITUTE FOR INT'	21,265,863.20	4	24,978,729.77	14	619,665.19	9	619,665.19	9	4,031.00		
CENTER OF GRAZINGLANDS AND COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
COLLEGE OF SCIENCE-OFFICE	0.00	0	16,605.32	3	75,415.00	3	75,415.00	3	22.00		
DIRECTOR'S OFFICE-TA&S	630,000.00	1	46,100,864.00	4	4,784,204.00	6	4,784,204.00	6	963.00		
ECOSYSTEM SCIENCE AND MANA	709,924.00	8	3,102,523.00	23	3,772,681.00	19	3,772,681.00	19	82.00		
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	1.00	1	0.00		
ENTOMOLOGY	1,950,407.00	4	7,776,038.00	25	5,992,522.00	20	5,992,522.00	20	129.00		
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
HORTICULTURAL SCIENCES	89,000.00	1	253,658.50	4	3,172,763.00	10	3,172,763.00	10	7.00		
INSTITUTE FOR OBESITY RESE	0.00	0	530,798.00	2	716,994.00	2	716,994.00	2	74.00		
INSTITUTE OF RENEWABLE NAT	0.00	0	536,297.00	6	346,230.00	4	346,230.00	4	154.00		
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	180,000.00	1	85,000.00	2	85,000.00	2	211.00		
NUTRITION AND FOOD SCIENCE	293,000.00	1	1,102,639.00	3	0.00	0	0.00	0	0.00		
OFFICE OF THE STATE CHEMIS	383,372.00	2	17,142,175.00	17	18,991,504.00	24	18,991,504.00	24	90.00		
PLANT PATHOLOGY & MICROBIO	321,904.00	2	14,406,383.00	20	7,445,358.00	13	7,445,358.00	13	193.00		
POULTRY SCIENCE	6,750.00	1	2,146,387.00	7	729,436.00	8	729,436.00	8	294.00		
RECREATION, PARK & TOURISM	0.00	0	466,100.00	6	776,756.00	7	776,756.00	7	60.00		
SOIL & CROP SCIENCES	966,821.00	9	3,592,489.00	20	7,774,581.67	19	7,774,581.67	19	46.00		
TAMU INSTITUTE FOR GENOMIC	0.00	0	19,186,779.00	1	0.00	0	0.00	0	0.00		
TEXAS WATER RESOURCES INST	20,078.00	1	1,069,299.50	5	1,827,757.67	11	1,827,757.67	11	58.00		
VEGETABLE & FRUIT IMPROVEM	48,626.00	6	64,257.00	7	13,500.00	4	13,500.00	4	475.00		
VET - DEAN'S OFFICE	0.00	0	539,592.00	1	0.00	0	0.00	0	0.00		
VET - LARGE ANIMAL MED & S	0.00	0	272,859.25	17	1,049,961.00	14	1,049,961.00	14	25.00		
VET - PATHOBIOLOGY	1,016,549.00	4	9,129,640.75	23	0.00	0	9,992,245.98	20	0.00		
VET - PHYSIOLOGY & PHARMAC	1,662,284.00	2	11,216,301.00	11	12,199,933.34	17	12,199,933.34	17	91.00		
VET - SMALL ANIMAL MED & S	0.00	0	598,099.00	4	1,931,367.68	9	1,931,367.68	9	30.00		
VETERINARY INTEGRATIVE BIO	1,747,029.00	4	5,947,912.00	23	7,843,075.01	23	7,843,075.01	23	75.00		
WILDLIFE & FISHERIES SCIEN	52,126.64	5	1,219,377.64	19	7,843,075.01	23	2,606,144.75	15	15.00		
SUBTOTAL	38,726,817.84	82	281,354,696.77	382	123,072,053.02	336	128,337,503.74	347	228.00		
AMARILLO	50,000.00	3	2,207,340.00	12	673,794.42	17	673,794.42	17	327.00		
BEAUMONT	36,164.00	1	1,631,469.00	2	1,394,751.00	6	1,394,751.00	6	116.00		
CORPUS CHRISTI	0.00	0	2,748,939.00	8	669,017.75	9	669,017.75	9	410.00		
DALLAS	17,726.00	3	2,069,634.00	10	2,751,429.25	9	2,751,429.25	9	75.00		
EL PASO	0.00	0	260,288.55	3	0.00	0	351,621.66	3	0.00		
LUBBOCK	10,000.00	1	312,736.00	7	174,306.00	5	174,306.00	5	179.00		
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00		
OVERTON	0.00	0	15,000.00	1	6,000.00	1	6,000.00	1	250.00		
PECOS	0.00	0	329,376.00	1	0.00	0	0.00	0	0.00		
SAN ANGELO	0.00	0	37,985.00	3	34,425.00	2	34,425.00	2	110.00		

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
STEPHENVILLE	15,516.00	1	188,801.64	7	1,060,159.00	15	1,060,159.00	15	17.00
TEMPLE	0.00	0	3,300,578.00	14	1,206,908.29	9	1,206,908.29	9	273.00
UVALDE	6,500.00	4	6,500.00	4	204,333.00	7	204,333.00	7	3.00
VERNON	26,059.00	1	864,650.00	9	220,000.16	5	220,000.16	5	393.00
WESLACO	312,948.00	3	501,954.00	6	125,700.00	9	125,700.00	9	399.00
SUBTOTAL	474,913.00	17	14,475,251.19	87	8,520,824.87	95	8,872,445.53	97	169.00
GRAND TOTAL	39,201,730.84	99	295,829,947.96	469	131,592,877.89	431	137,209,949.27	444	224.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	202,973.00	4
TOTAL FOR SAME PER. OF PREV FY	12,222.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ESTIMATING THE CORRELATION BETWEEN FERTILIZER AND FUEL PRICES AND
 THE OPTIMAL NITROGEN USAGE IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1170073

DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: A DETERMINATION OF COTTON MARKET PRICES REQUIRED TO JUSTIFY THE
 USE OF A FIELD CLEANER IN COTTON STRIPPING

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1170074

DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: FARM FORWARD EVALUATION - TEXAS CORN GRO
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY
 PROPOSAL NUMBER: 1177031
 DATE SUBMITTED: 12/03/10

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	25,022.00
TOTAL PROPOSAL:	25,022.00

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 1177035
 DATE SUBMITTED: 12/20/10

SCIENTIST	AMOUNT
WELCH, JAMES M	10,000.00
TOTAL PROPOSAL:	10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,022.00	4
TOTAL FOR YEAR TO DATE	280,858.00	17
TOTAL FOR SAME PER. OF PREV FY	651,164.28	16
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF FOOD SERVICE VIDEO TRAINING
 SPONSOR: 0004089 STANDARD MEAT COMPANY, L.P.
 PROPOSAL NUMBER: 1177033
 DATE SUBMITTED: 12/09/10

SCIENTIST	AMOUNT
HALE, DANIEL S	22,761.90
TOTAL PROPOSAL:	22,761.90

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,761.90	1
TOTAL FOR YEAR TO DATE	96,061.90	4
TOTAL FOR SAME PER. OF PREV FY	37,100.00	3
ESTIMATED PROPOSALS FOR YTD	37,100.00	3
% OF ESTIMATE REACHED	258.00	133.00
% OVER ESTIMATE	158.00	33.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: HIGH STRENGTH WASTE EDUCATIONAL PROGRAM FOR DESIGNATED
 REPRESENTATIVES
 SPONSOR: 0001495 TEXAS ON-SITE WASTEWATER TREATMENT 582
 PROPOSAL NUMBER: 1177034
 DATE SUBMITTED: 12/13/10

SCIENTIST	AMOUNT
MECHELL, JUSTIN K	14,030.00
TOTAL PROPOSAL:	14,030.00

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BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,030.00	1
TOTAL FOR YEAR TO DATE	162,400.00	4
TOTAL FOR SAME PER. OF PREV FY	283,445.00	3
ESTIMATED PROPOSALS FOR YTD	283,445.00	3
% OF ESTIMATE REACHED	57.00	133.00
% UNDER ESTIMATE	43.00	33.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	226,671.31	3
TOTAL FOR SAME PER. OF PREV FY	8,616.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT IN SOYBEANS OF THE COASTAL BEND
 SPONSOR: 0000907 TEXAS SOYBEAN BOARD
 PROPOSAL NUMBER: 1170079
 DATE SUBMITTED: 12/22/10

SCIENTIST	AMOUNT
BILES, STEPHEN P	4,000.00
TOTAL PROPOSAL:	4,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	214,432.00	13
TOTAL FOR SAME PER. OF PREV FY	333,585.00	10
ESTIMATED PROPOSALS FOR YTD	333,585.00	10
% OF ESTIMATE REACHED	64.00	130.00
% UNDER ESTIMATE	36.00	30.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.01	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,882,500.00	100.00
% OVER ESTIMATE	1,882,400.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION SERVICE DIABETES PROJECT
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 1170069
 DATE SUBMITTED: 12/13/10

SCIENTIST	AMOUNT
RICE, CAROL A	90,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: EARLY CHILDHOOD EDUCATOR ONLINE TRAINING
 SPONSOR: 0005772 COLLABORATIVE FOR CHILDREN
 PROPOSAL NUMBER: 1170075
 DATE SUBMITTED: 12/16/10

SCIENTIST	AMOUNT
GREEN, STEPHEN D	75,600.00
TOTAL PROPOSAL:	75,600.00

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FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	165,600.00	2
TOTAL FOR YEAR TO DATE	368,056.00	10
TOTAL FOR SAME PER. OF PREV FY	1,342,478.03	7
ESTIMATED PROPOSALS FOR YTD	1,342,478.00	7
% OF ESTIMATE REACHED	27.00	142.00
% UNDER ESTIMATE	73.00	42.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	593,797.00	3
TOTAL FOR SAME PER. OF PREV FY	1,200.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,171,588.00	10
TOTAL FOR SAME PER. OF PREV FY	931,125.00	4
ESTIMATED PROPOSALS FOR YTD	931,125.00	4
% OF ESTIMATE REACHED	233.00	250.00
% OVER ESTIMATE	133.00	150.00

DEPARTMENT: MILITARY PROGRAMS

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MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	801,067.00	3
TOTAL FOR SAME PER. OF PREV FY	2,272,727.00	1
ESTIMATED PROPOSALS FOR YTD	2,272,727.00	1
% OF ESTIMATE REACHED	35.00	300.00
% UNDER ESTIMATE	65.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION OF PLANT NEMATODES & PATHOGENS OF REGULATORY CONCERN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1177036

DATE SUBMITTED: 12/21/10

SCIENTIST	AMOUNT
ONG, KEVIN L	15,000.00
TOTAL PROPOSAL:	15,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	259,241.99	10
TOTAL FOR SAME PER. OF PREV FY	173,695.00	9
ESTIMATED PROPOSALS FOR YTD	173,695.00	9
% OF ESTIMATE REACHED	149.00	111.00
% OVER ESTIMATE	49.00	11.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,306.00	1
TOTAL FOR SAME PER. OF PREV FY	63,648.60	2
ESTIMATED PROPOSALS FOR YTD	63,648.60	2
% OF ESTIMATE REACHED	47.00	50.00
% UNDER ESTIMATE	53.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,104,389.00	6
TOTAL FOR SAME PER. OF PREV FY	165,609.00	2
ESTIMATED PROPOSALS FOR YTD	165,609.00	2
% OF ESTIMATE REACHED	666.00	300.00
% OVER ESTIMATE	566.00	200.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1170077
 DATE SUBMITTED: 12/20/10

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	27,000.00
TOTAL PROPOSAL:	27,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,000.00	1
TOTAL FOR YEAR TO DATE	1,738,469.00	14
TOTAL FOR SAME PER. OF PREV FY	609,806.00	12
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,208,649.50	7
TOTAL FOR SAME PER. OF PREV FY	2,531,719.00	13
ESTIMATED PROPOSALS FOR YTD	2,531,719.00	13
% OF ESTIMATE REACHED	87.00	53.00
% UNDER ESTIMATE	13.00	47.00

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DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: TRADE ADJUSTMENT ASSISTANCE FOR FARMERS

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 1170067

DATE SUBMITTED: 12/07/10

SCIENTIST	AMOUNT
WOODS, PETER	2,369.50
MASSER, MICHAEL P	2,369.50
TOTAL PROPOSAL:	4,739.00

TITLE OF RESEARCH: EVALUATION OF GRASS CARP (CTENOPHARYNGODON IDELLA) AS A
 BIOCONTROL AGENT FOR GIANT SALVINIA (SALVINIA MOLESTA)

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556

PROPOSAL NUMBER: 1170072

DATE SUBMITTED: 12/09/10

SCIENTIST	AMOUNT
NEISCH, MICHAEL T	2,068.00
MASSER, MICHAEL P	2,068.00
TOTAL PROPOSAL:	4,136.00

TITLE OF RESEARCH: TRADE ADJUSTMENT ASSISTANCE FOR FARMERS

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 1170076

DATE SUBMITTED: 12/20/10

SCIENTIST	AMOUNT
WOODS, PETER	9,130.50
MASSER, MICHAEL P	9,130.50
TOTAL PROPOSAL:	18,261.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,136.00	6
TOTAL FOR YEAR TO DATE	397,560.50	12
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: OFFICE OF JUVENILE JUSTICE AND DELINQUENCY_PREVENTION FY 2010
NATIONAL MENTORING GRANT

SPONSOR: 0002490 NATIONAL 4-H COUNCIL

PROPOSAL NUMBER: 1170068

DATE SUBMITTED: 12/08/10

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	82,000.00
TOTAL PROPOSAL:	82,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	82,000.00	1
TOTAL FOR YEAR TO DATE	250,553.12	2
TOTAL FOR SAME PER. OF PREV FY	755,906.68	6
ESTIMATED PROPOSALS FOR YTD	755,906.68	6
% OF ESTIMATE REACHED	33.00	33.00
% UNDER ESTIMATE	67.00	67.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	2
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	200.00	200.00
% OVER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	215,050.00	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	5,000,000.00	100.00
% OVER ESTIMATE	4,999,900.00	0.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: BLANTON ELEMENTARY - ANIMAL SCIENCE
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROPOSAL NUMBER: 1177030
DATE SUBMITTED: 12/02/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	2,145.00
TOTAL PROPOSAL:	2,145.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,145.00	1
TOTAL FOR YEAR TO DATE	29,572.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,957,200.00	500.00
% OVER ESTIMATE	2,957,100.00	400.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	146,250.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: CONTROL OF FERAL HOGS
SPONSOR: 0001996 CITY OF AUSTIN
PROPOSAL NUMBER: 1177032
DATE SUBMITTED: 12/03/10

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	75,000.00
TOTAL PROPOSAL:	75,000.00

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WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	75,000.00	1
TOTAL FOR YEAR TO DATE	217,000.00	3
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	479,694.90	20
TOTAL FOR YEAR TO DATE	12,037,899.32	138
TOTAL FOR SAME PER. OF PREV FY	10,849,346.60	99
ESTIMATED PROPOSALS FOR YTD	9,153,054.28	79
% OF ESTIMATE REACHED	131.00	174.00
% OVER ESTIMATE	31.00	74.00

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DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	500,000.00	1	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	202,973.00	4	0.00	0	12,222.00	1	0.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	45,022.00	4	280,858.00	17	0.00	0	651,164.28	16	0.00	0.00
ANIMAL SCIENCE	22,761.90	1	96,061.90	4	37,100.00	3	37,100.00	3	258.00	258.00
BIOLOGICAL AND AGRICULTURA	14,030.00	1	162,400.00	4	283,445.00	3	283,445.00	3	57.00	57.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	226,671.31	3	0.00	0	8,616.00	1	0.00	0.00
ENTOMOLOGY	4,000.00	1	214,432.00	13	333,585.00	10	333,585.00	10	64.00	64.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.01	1	0.00	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	1.00	1	0.00	0	1,882,500.00	27.00
FAMILY DEVELOPMENT & RESOU	165,600.00	2	368,056.00	10	1,342,478.00	7	1,342,478.03	7	0.00	0.00
HORTICULTURAL SCIENCES	0.00	0	593,797.00	3	0.00	0	1,200.00	1	0.00	0.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,171,588.00	10	931,125.00	4	931,125.00	4	233.00	233.00
MILITARY PROGRAMS	0.00	0	801,067.00	3	2,272,727.00	1	2,272,727.00	1	35.00	35.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	15,000.00	1	259,241.99	10	173,695.00	9	173,695.00	9	149.00	149.00
POULTRY SCIENCE	0.00	0	30,306.00	1	63,648.60	2	63,648.60	2	47.00	47.00
RECREATION, PARK & TOURISM	0.00	0	1,104,389.00	6	165,609.00	2	165,609.00	2	666.00	666.00
SOIL AND CROP SCIENCES	27,000.00	1	1,738,469.00	14	0.00	0	609,806.00	12	0.00	0.00
TALL PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,208,649.50	7	2,531,719.00	13	2,531,719.00	13	87.00	87.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	0.00	0	0.00	0.00
WILDLIFE AND FISHERIES SCI	27,136.00	6	397,560.50	12	0.00	0	0.00	0	0.00	0.00
4-H PROGRAMS	82,000.00	1	250,553.12	2	755,906.68	6	755,906.68	6	33.00	33.00
SUBTOTAL	402,549.90	18	11,721,327.32	127	9,143,043.28	67	10,426,046.60	94	128.00	128.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	20,000.00	2	10,000.00	1	10,000.00	1	200.00	200.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	50,000.00	1	1.00	1	215,050.00	1	5,000,000.00	5,000,000.00
DISTRICT 10 - UVALDE	2,145.00	1	29,572.00	5	1.00	1	0.00	0	2,957,200.00	2,957,200.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	146,250.00	2	0.00	0.00
WILDLIFE SERVICES	75,000.00	1	217,000.00	3	0.00	0	52,000.00	1	0.00	0.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru December 2010
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	77,145.00	2	316,572.00	11	10,011.00	12	423,300.00	5	3,162.00
GRAND TOTAL	479,694.90	20	12,037,899.32	138	9,153,054.28	79	10,849,346.60	99	131.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

