

September 30, 2010

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during June, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CAREER AND TECHNICAL EDUCATION STATE LEADERSHIP

SPONSOR: 0003224 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 0000405815

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
EDNEY, KIRK C	37,072.00
TOTAL AWARD:	37,072.00

TITLE OF RESEARCH: LEARNING ENDANGERED LANGUAGES TO PROMOTE INTERNATIONAL
 AGRICULTURAL DEVELOPMENT: A MODEL FOR INTERNATIONAL EXPERIENTIAL

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION

PROJECT NUMBER: 4289110000 TAMRF NUMBER: 4289110000

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
WINGENBACH, GARY J	98,985.00
TOTAL AWARD:	98,985.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	136,057.00	2
TOTAL FOR YEAR TO DATE	221,091.79	9
TOTAL FOR SAME PER. OF PREV FY	176,149.58	4
ESTIMATED AWARDS FOR YTD	176,149.58	4
% OF ESTIMATE REACHED	125.00	225.00
% OVER ESTIMATE	25.00	125.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ETHNIC LAMB CONSUMER CHARACTERISTICS & PREFERENCES

SPONSOR: 0001291 AMERICAN LAMB COUNCIL

PROJECT NUMBER: 0000406045

BEGINNING DATE: 06/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
WILLIAMS, GARY W	40,000.00
TOTAL AWARD:	40,000.00

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TITLE OF RESEARCH: CENTER FOR NORTH AMERICAN STUDIES
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000504183
BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
ROSSON III, CLAUDE P 648,648.00
TOTAL AWARD: 648,648.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	688,648.00	2
TOTAL FOR YEAR TO DATE	2,778,550.00	21
TOTAL FOR SAME PER. OF PREV FY	2,208,740.08	16
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NEW BEEF TENDERNESS THEORY
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000406032
BEGINNING DATE: 05/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
MILLER, RHONDA K 27,750.00
TOTAL AWARD: 27,750.00

TITLE OF RESEARCH: EVALUATING QUALITY & PALATABILITY CHARACTERISTICS OF BEEF
CARCASSES TREATED WITH LOW-DOSE SURFACE IRRADIATION
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000406033
BEGINNING DATE: 05/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
HARRIS, KERRI B 75,000.00
TOTAL AWARD: 75,000.00

TITLE OF RESEARCH: NUTRIENT DATABASE IMPROVEMENT RESEARCH PHASE 2B: NUTRITIENT
ANALYSIS OF RIB & PLATE CUTS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000406034
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
HARRIS, KERRI B 48,932.00
TOTAL AWARD: 48,932.00

TITLE OF RESEARCH: DATA ANALYSIS TO PROPERLY DESIGN A PROCESS CONTROL STUDY
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000406035
BEGINNING DATE: 05/10/10 ENDING DATE: 05/31/10
SCIENTIST AMOUNT
HARRIS, KERRI B 42,000.00
TOTAL AWARD: 42,000.00

TITLE OF RESEARCH: PREDICTION AND ASSESSMENT OF GENOMIC BREEDING VALUES FOR MEASURES
OF TENDERNESS AND TEMPERAMENT IN BOS INDICUS-BOS TAURUS CROSS-

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406038

BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

RILEY, DAVID G 29,000.00

TOTAL AWARD: 29,000.00

TITLE OF RESEARCH: THE ROLE OF FATTY ACIDS ENHANCING MARBLING DEVELOPMENT THROUGH
BOVINE G COUPLED-PROTEIN RECEPTORS (GPR)

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406042

BEGINNING DATE: 05/01/10 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

SMITH, STEPHEN B 55,000.00

TOTAL AWARD: 55,000.00

TITLE OF RESEARCH: NATIONAL BEEF TENDERNESS SURVEY - 2010

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406043

BEGINNING DATE: 03/01/10 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

SAVELL, JEFFREY W 104,000.00

TOTAL AWARD: 104,000.00

TITLE OF RESEARCH: DETERMINATION OF INTAKE & SERUM COBALAMIN, FOLATE, & THIAMIN IN
CATTLE FED A GROWING DIET CONTAINING BIOWISH

SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.

PROJECT NUMBER: 0000406044

BEGINNING DATE: 05/17/10 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

WICKERSHAM, TRYON A 27,287.00

TOTAL AWARD: 27,287.00

TITLE OF RESEARCH: INTERNATIONAL HORSE CLINIC - SO.AFRICA

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000406050

BEGINNING DATE: 06/14/10 ENDING DATE: 03/15/11

SCIENTIST AMOUNT

HEIRD, JAMES C 9,500.00

TOTAL AWARD: 9,500.00

TITLE OF RESEARCH: BEEF IMPROVEMENT - TEXAS

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504182

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

WELSH JR, THOMAS H 64,495.20

CARSTENS, GORDON E 64,495.20

TOTAL AWARD: 128,990.40

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TITLE OF RESEARCH: NATIONAL CENTER FOR ELECTRON BEAM RESEARCH - FOOD SAFETY
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000504184
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
CASTILLO, ALEJANDRO 32,108.00
TOTAL AWARD: 32,108.00

TITLE OF RESEARCH: ENDOGENOUS RETROVIRUSES AND PLACENTAL MORPHOGENESIS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4962810000 TAMRF NUMBER: 4962810000
BEGINNING DATE: 04/26/07 ENDING DATE: 02/28/11
SCIENTIST AMOUNT
SPENCER, THOMAS E 230,094.00
TOTAL AWARD: 230,094.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	809,661.40	13
TOTAL FOR YEAR TO DATE	3,103,387.10	47
TOTAL FOR SAME PER. OF PREV FY	2,282,974.00	41
ESTIMATED AWARDS FOR YTD	2,282,974.00	41
% OF ESTIMATE REACHED	135.00	114.00
% OVER ESTIMATE	35.00	14.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CHEMICAL VALIDATION OF MALATE SYNTHASE AS A DRUG TARGET FOR
PERSISTENT TB
SPONSOR: 0002408 GLAXOSMITH KLINE/TB ALLIANCE
PROJECT NUMBER: 0000405260
BEGINNING DATE: 08/17/07 ENDING DATE: 08/17/10
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 100,000.00
TOTAL AWARD: 100,000.00

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TITLE OF RESEARCH: TREATMENT OF PIERCE'S DISEASE WITH PHAGE
SPONSOR: 0005755 OTSUKA PHAMACEUTICAL CO., LTD
PROJECT NUMBER: 0000406039
BEGINNING DATE: 06/01/10 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
YOUNG, RYLAND F	45,000.00
TOTAL AWARD:	45,000.00

TITLE OF RESEARCH: CONTROL OF INITIATION OF CELL DIVISION BY THE UNFOLDED PROTEIN RESPONSE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4234010000 TAMRF NUMBER: 4234010000
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	147,547.00
TOTAL AWARD:	147,547.00

TITLE OF RESEARCH: STRUCTURE, FUNCTION AND EVOLUTION OF THE TELOMERASE RNA SUBUNIT IN PLANTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4244710000 TAMRF NUMBER: 4244710000
BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	12,250.00
TOTAL AWARD:	12,250.00

TITLE OF RESEARCH: FIDELITY OF TRANSCRIPTION BY RNA POLYMERASE II

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4248910000 TAMRF NUMBER: 4248910000
BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
PETERSON, DAVID O	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: AN ONTOLOGY FOR BACTERIAL PHENOTYPES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4281410000 TAMRF NUMBER: 4281410000
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
HU, JAMES C	235,183.00
TOTAL AWARD:	235,183.00

TITLE OF RESEARCH: TELOMERASE RNP FUNCTION AND EVOLUTION IN ARABIDOPSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4282610000 TAMRF NUMBER: 4282610000
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	52,154.00
TOTAL AWARD:	52,154.00

TITLE OF RESEARCH: COMBINATION OF ENTRY INHIBITORS AS ANTI-HIV-1 MICROBICIDES
 SPONSOR: 0002509 UNIVERSITY OF CALIFORNIA
 PROJECT NUMBER: 4289010000 TAMRF NUMBER: 4289010000
 BEGINNING DATE: 04/24/10 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
REINHART, GREGORY D	37,256.00
TOTAL AWARD:	37,256.00

TITLE OF RESEARCH: MECHANISMS OF ALLOSTERIC INFLUENCE ON ENZYMES ACTIVITY
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4441430000 TAMRF NUMBER: 4441430000
 BEGINNING DATE: 12/01/08 ENDING DATE: 11/30/10

SCIENTIST	AMOUNT
REINHART, GREGORY D	35,486.00
TOTAL AWARD:	35,486.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	814,876.00	9
TOTAL FOR YEAR TO DATE	7,653,557.33	43
TOTAL FOR SAME PER. OF PREV FY	6,285,780.77	30
ESTIMATED AWARDS FOR YTD	6,285,780.77	30
% OF ESTIMATE REACHED	121.00	143.00
% OVER ESTIMATE	21.00	43.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: IAEA FELLOWSHIP FUNDING - CARLA LIRES
 SPONSOR: 0004745 INTERNATIONAL ATOMIC ENERGY AGENCY
 PROJECT NUMBER: 0000406040
 BEGINNING DATE: 06/01/10 ENDING DATE: 07/07/10

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	8,500.00
TOTAL AWARD:	8,500.00

TITLE OF RESEARCH: ETHANOL FROM AGRICULTURE FOR ARKANSAS AND AMERICA
 SPONSOR: 0004563 ARKANSAS STATE UNIVERSITY
 PROJECT NUMBER: 0000503866
 BEGINNING DATE: 08/01/08 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
NIKOLOV, ZIVKO L	6,000.00
TOTAL AWARD:	6,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,500.00	2
TOTAL FOR YEAR TO DATE	3,170,595.83	35
TOTAL FOR SAME PER. OF PREV FY	2,402,275.00	27
ESTIMATED AWARDS FOR YTD	2,402,275.00	27
% OF ESTIMATE REACHED	131.00	129.00
% OVER ESTIMATE	31.00	29.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: IMPROVING DROUGHT TOLERANCE PHENOTYPING IN COWPEA
 SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE
 PROJECT NUMBER: 0000405583
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 PAYNE, WILLIAM A 18,123.00
 TOTAL AWARD: 18,123.00

TITLE OF RESEARCH: RSC-C00551 (BAN) - BANGLADESH INDIA ELECTRICAL GRID
 INTERCONNECTION PROJECT
 SPONSOR: 0005653 ASIAN DEVELOPMENT BANK
 PROJECT NUMBER: 0000406047
 BEGINNING DATE: 05/24/10 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 COLE, BRYAN K 8,600.00
 TOTAL AWARD: 8,600.00

TITLE OF RESEARCH: IRAQ GRADUATE STUDIES PROGRAM
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000503975
 BEGINNING DATE: 07/13/09 ENDING DATE: 12/30/11
 SCIENTIST AMOUNT
 PRICE, EDWIN C 851,369.66
 TOTAL AWARD: 851,369.66

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	878,092.66	3
TOTAL FOR YEAR TO DATE	3,547,995.15	22
TOTAL FOR SAME PER. OF PREV FY	15,389,112.19	27
ESTIMATED AWARDS FOR YTD	21,318,651.99	27
% OF ESTIMATE REACHED	16.00	81.00
% UNDER ESTIMATE	84.00	19.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,415.00	4
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	121.00	133.00
% OVER ESTIMATE	21.00	33.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,827.00	2
ESTIMATED AWARDS FOR YTD	72,827.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,996,153.00	8
TOTAL FOR SAME PER. OF PREV FY	829,682.00	8
ESTIMATED AWARDS FOR YTD	829,682.00	8
% OF ESTIMATE REACHED	240.00	100.00
% OVER ESTIMATE	140.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ECOLOGICAL FOOTPRINT OF LIVESTOCK HERBIVORY ON RANGELAND
PRODUCTIVITY

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503650

BEGINNING DATE: 08/20/07 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	50,048.00
TOTAL AWARD:	50,048.00

TITLE OF RESEARCH: ITAM PHYGROW/BRASS SYSTEM TO SUPPORT TRAINING

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000504118

BEGINNING DATE: 10/01/10 ENDING DATE: 08/30/12

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	75,000.00
TOTAL AWARD:	75,000.00

TITLE OF RESEARCH: THE INFLUENCE OF GENETIC IMPROVEMENT AND FERTILIZATION ON SOIL
ORGANIC MATTER DYNAMICS OF LOBLOLLY PINE FORESTS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504179

BEGINNING DATE: 06/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
VOGEL, JASON G	32,000.00
TOTAL AWARD:	32,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	157,048.00	3
TOTAL FOR YEAR TO DATE	2,943,462.23	31
TOTAL FOR SAME PER. OF PREV FY	3,053,426.20	29
ESTIMATED AWARDS FOR YTD	3,053,426.20	29
% OF ESTIMATE REACHED	96.00	106.00
% UNDER ESTIMATE	4.00	6.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DOMESTICATION AND AGRONOMIC SELECTION INFLUENCES ON MAIZE DEFENSE
AGAINST A SPECIALIST HERBIVORE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503841

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BERNAL, JULIO S	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: ATTWATER PRAIRIE CHICKEN NATIONAL WILDLIFE REFUGE PROJECT

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000504117

BEGINNING DATE: 09/21/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
DREES, BASTIAAN M	7,000.00
TOTAL AWARD:	7,000.00

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TITLE OF RESEARCH: FARM BILL HONEY BEE SURVEY FOR FY 2010
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000504173
BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
JACKSON, PAUL W 25,000.00
TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: THE GENETIC BASIS OF ANTHROPOPHILY IN ANOPHELES GAMBIAE
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000504187
BEGINNING DATE: 06/15/10 ENDING DATE: 05/31/14
SCIENTIST AMOUNT
SLOTMAN, MICHEL A 266,185.00
TOTAL AWARD: 266,185.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	305,185.00	4
TOTAL FOR YEAR TO DATE	2,331,474.68	33
TOTAL FOR SAME PER. OF PREV FY	1,466,311.00	24
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: ROLE OF ARABOPSIS CTD-PHOSPHATASE-LIKE 1
 IN GENE SILENCING PATHWAYS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4280710000 TAMRF NUMBER: 4280710000
BEGINNING DATE: 03/15/10 ENDING DATE: 02/28/11
SCIENTIST AMOUNT
KOIWA, HISASHI 229,439.00
TOTAL AWARD: 229,439.00

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HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	229,439.00	1
TOTAL FOR YEAR TO DATE	452,686.00	14
TOTAL FOR SAME PER. OF PREV FY	733,426.00	13
ESTIMATED AWARDS FOR YTD	733,426.00	13
% OF ESTIMATE REACHED	61.00	107.00
% UNDER ESTIMATE	39.00	7.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	890,591.00	4
ESTIMATED AWARDS FOR YTD	890,591.00	4
% OF ESTIMATE REACHED	80.00	50.00
% UNDER ESTIMATE	20.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: COMMUNITY-BASED CONSERVATION PROGRAM FOR WHOOPING CRANE
 RECOVERY

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000504180

BEGINNING DATE: 05/01/10 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: ARRA: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP -
 PHASE 111

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000504185

BEGINNING DATE: 06/07/10 ENDING DATE: 11/15/12

SCIENTIST	AMOUNT
PETERSON, TARLA R	321,800.00
TOTAL AWARD:	321,800.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	331,800.00	2
TOTAL FOR YEAR TO DATE	1,994,821.00	17
TOTAL FOR SAME PER. OF PREV FY	4,671,532.13	25
ESTIMATED AWARDS FOR YTD	4,671,532.13	25
% OF ESTIMATE REACHED	42.00	68.00
% UNDER ESTIMATE	58.00	32.00

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DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,158,000.00	8
TOTAL FOR SAME PER. OF PREV FY	333,000.00	4
ESTIMATED AWARDS FOR YTD	333,000.00	4
% OF ESTIMATE REACHED	648.00	200.00
% OVER ESTIMATE	548.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: DEVELOPMENT OF EMERGENCY RESPONSE SUPPORT SYSTEM
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000504175

BEGINNING DATE: 06/01/10 ENDING DATE: 01/15/12

SCIENTIST	AMOUNT
BECKHAM, TAMMERA S	972,901.00
TOTAL AWARD:	972,901.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	972,901.00	1
TOTAL FOR YEAR TO DATE	6,167,278.00	4
TOTAL FOR SAME PER. OF PREV FY	5,312,628.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: INDENTIFICATION OF SELECTIVE MODIFERS OF CRYPT STEM CELLS - THE
CELLS OF ORIGIN OF INTESTINAL CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS

PROJECT NUMBER: 0000406049

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	199,894.00
TOTAL AWARD:	199,894.00

TITLE OF RESEARCH: TEXAS GRAPE AND WINE QUALITY IMPROVEMENT: MULTI-INSTITUTIONAL
ENOLOGY RESEARCH PROPOSAL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406051

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	28,958.00
TOTAL AWARD:	28,958.00

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TITLE OF RESEARCH: TWO EDUCATIONAL MEDIA PRODUCTS TO DECREASE CHILDHOOD OBESITY
THROUGH IMPROVED NUTRITION AND ENERGY BALANCE USING COMMUNITY

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504169

BEGINNING DATE: 05/24/10 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
MURANO, PETER S	465,334.00
TOTAL AWARD:	465,334.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	694,186.00	3
TOTAL FOR YEAR TO DATE	2,173,401.00	18
TOTAL FOR SAME PER. OF PREV FY	570,350.00	10
ESTIMATED AWARDS FOR YTD	570,350.00	10
% OF ESTIMATE REACHED	381.00	180.00
% OVER ESTIMATE	281.00	80.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: FOOD PROTECTION RAPID RESPONSE TEAM AND PROGRAM INFRASTRUCTURE
IMPROVEMENT PROTOTYPE

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 0000504181

BEGINNING DATE: 09/25/09 ENDING DATE: 09/24/10

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	88,810.00
TOTAL AWARD:	88,810.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	88,810.00	1
TOTAL FOR YEAR TO DATE	119,251.00	4
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	22.00	80.00
% UNDER ESTIMATE	78.00	20.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: POTENTIAL SOURCES OF RESISTANCE TO ERGOT

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406041

BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
MAGILL, CLINT W	27,000.00
TOTAL AWARD:	27,000.00

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TITLE OF RESEARCH: NRI FUNDING
 SPONSOR: 0002467 USDA - NRICGP
 PROJECT NUMBER: 0000504177
 BEGINNING DATE: 06/01/10 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 PIERSON III, LELAND 2,500.00
 TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: MICROBE-MEDIATED ELECTRICITY GENERATION
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 4229710000 TAMRF NUMBER: 4229710000
 BEGINNING DATE: 06/01/10 ENDING DATE: 03/31/12
 SCIENTIST AMOUNT
 DEFIGUEIREDO, PAUL J 6,000.00
 TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: CONFOCAL MICROSCOPY: AN INSTRUMENTATION PLATFORM FOR BIODEFENSE
 RESEARCH AND TRAINING
 SPONSOR: 0000259 DEPARTMENT OF DEFENSE - ARMY RESEARCH INSTITUTE
 PROJECT NUMBER: 4288810000 TAMRF NUMBER: 4288810000
 BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11
 SCIENTIST AMOUNT
 DEFIGUEIREDO, PAUL J 143,106.00
 TOTAL AWARD: 143,106.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	178,606.00	4
TOTAL FOR YEAR TO DATE	1,665,806.34	25
TOTAL FOR SAME PER. OF PREV FY	2,592,426.00	29
ESTIMATED AWARDS FOR YTD	2,592,426.00	29
% OF ESTIMATE REACHED	64.00	86.00
% UNDER ESTIMATE	36.00	14.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN
 BIRDS SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS
 SPONSOR: 0005378 LESAFFRE FEED ADDITIVES
 PROJECT NUMBER: 0000405536
 BEGINNING DATE: 06/01/10 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 BAILEY, CHRISTOPHE A 50,000.00
 TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: NATIONAL CENTER FOR ELECTRON BEAM RESEARCH - FOOD SAFETY
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 0000504184
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 PILLAI, SURESH D 32,108.00
 TOTAL AWARD: 32,108.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590119
BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
PILLAI, SURESH D 19,547.00
ZHOU, HUAIJUN 19,598.00
RUIZ FERIA, CIRO ABE 21,838.00
TOTAL AWARD: 60,983.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	143,091.00	5
TOTAL FOR YEAR TO DATE	1,022,991.38	22
TOTAL FOR SAME PER. OF PREV FY	1,073,539.75	19
ESTIMATED AWARDS FOR YTD	1,073,539.75	19
% OF ESTIMATE REACHED	95.00	115.00
% UNDER ESTIMATE	5.00	15.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RESOURCE ADVISOR ANALYSIS & STORM RECOVERY PLANNING
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000503997
BEGINNING DATE: 07/01/09 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
KAISER, RONALD A 20,000.00
TOTAL AWARD: 20,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	1,170,672.00	20
TOTAL FOR SAME PER. OF PREV FY	1,446,156.00	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: NON-POINT SOURCE QUALITY MANAGEMENT PLANNING IMPLEMENTATION
GRANT
SPONSOR: 0000986 UNIVERSITY OF TEXAS
PROJECT NUMBER: 0000504170
BEGINNING DATE: 02/01/10 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
GENTRY, TERRY J 35,408.50
TOTAL AWARD: 35,408.50

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TITLE OF RESEARCH: 2010 REGIONAL SOIL SURVEY CONFERENCE
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000504171
BEGINNING DATE: 03/01/10 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
MORGAN, CRISTINE L 7,500.00
HALLMARK, THOMAS F 7,500.00
TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: IMPACT OF SPATIAL AND TEMPORAL
HETEROGENEITY OF SOIL CRACKING ON WATERSHED HYDROLOGY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4266310000 TAMRF NUMBER: 4266310000
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
MORGAN, CRISTINE L 28,369.00-
MORGAN, CRISTINE L 100,000.00
TOTAL AWARD: 71,631.00

TITLE OF RESEARCH: INCREASING UTILIZATION OF BEANS/COWPEAS TO PROMOTE HEALTH IN
MALAWI AND KENYA
SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY
PROJECT NUMBER: 4279510000 TAMRF NUMBER: 4279510000
BEGINNING DATE: 01/01/10 ENDING DATE: 09/29/12
SCIENTIST AMOUNT
AWIKA, JOSEPH M 599,999.00
TOTAL AWARD: 599,999.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	722,038.50	5
TOTAL FOR YEAR TO DATE	6,256,257.00	58
TOTAL FOR SAME PER. OF PREV FY	6,280,679.67	73
ESTIMATED AWARDS FOR YTD	6,280,679.67	73
% OF ESTIMATE REACHED	99.00	79.00
% UNDER ESTIMATE	1.00	21.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: NON-POINT SOURCE QUALITY MANAGEMENT PLANNING IMPLEMENTATION
GRANT

SPONSOR: 0000986 UNIVERSITY OF TEXAS

PROJECT NUMBER: 0000504170

BEGINNING DATE: 02/01/10 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	35,408.50
TOTAL AWARD:	35,408.50

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,408.50	1
TOTAL FOR YEAR TO DATE	3,359,331.60	16
TOTAL FOR SAME PER. OF PREV FY	787,264.85	12
ESTIMATED AWARDS FOR YTD	1,182,906.41	12
% OF ESTIMATE REACHED	283.00	133.00
% OVER ESTIMATE	183.00	33.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-YIELDING, DISEASE-RESISTANT CHILE VARIETIES
FOR NEW MEXICO

SPONSOR: 0002786 NEW MEXICO CHILE COMMISSION

PROJECT NUMBER: 0000405786

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
CROSBY, KEVIN M	6,000.00
TOTAL AWARD:	6,000.00

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TITLE OF RESEARCH: DESIGNING FOODS FOR HEALTH TX
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 0000504176
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,288,975.00
TOTAL AWARD:	1,288,975.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,304,975.00	3
TOTAL FOR YEAR TO DATE	1,366,529.60	16
TOTAL FOR SAME PER. OF PREV FY	121,223.62	11
ESTIMATED AWARDS FOR YTD	121,223.62	11
% OF ESTIMATE REACHED	1,127.00	145.00
% OVER ESTIMATE	1,027.00	45.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: RHODOCOCCLUS EQUI FOAL PNEUMONIA: EVALUATION OF FOUR SCREENING
 METHODS FOR EARLY DETECTION AND IDENTIFICATION OF RISK FACTORS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
 PROJECT NUMBER: 0000406053
 BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
COHEN, NOAH D	36,695.00
CHAFFIN, MORGAN K	36,695.00
TOTAL AWARD:	73,390.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
 SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590119
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
COHEN, NOAH D	19,598.00
TOTAL AWARD:	19,598.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	92,988.00	3
TOTAL FOR YEAR TO DATE	137,988.00	4
TOTAL FOR SAME PER. OF PREV FY	517,338.51	9
ESTIMATED AWARDS FOR YTD	517,338.51	9
% OF ESTIMATE REACHED	26.00	44.00
% UNDER ESTIMATE	74.00	56.00

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DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: DEVELOPING & CHARACTERIZATION OF A RADIATION HYBRID PANEL FOR THE GOAT

SPONSOR: 0004745 INTERNATIONAL ATOMIC ENERGY AGENCY

PROJECT NUMBER: 0000406052

BEGINNING DATE: 09/04/09 ENDING DATE: 09/04/10

SCIENTIST	AMOUNT
WOMACK, JAMES E	21,435.70
TOTAL AWARD:	21,435.70

TITLE OF RESEARCH: ARRA: RESTORATION OF TUMOR SUPPRESSOR ACTIVITY IN MALIGNANT MELANOMA

SPONSOR: 0000952 UNIVERSITY OF MARYLAND

PROJECT NUMBER: 0000504036

BEGINNING DATE: 09/17/09 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
ZIMMER, DANNA B	88,830.00
TOTAL AWARD:	88,830.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590119

BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	19,598.00
LAWHON, SARA D	19,598.00
SEABURY, CHRISTOPHE	19,598.00
SNOWDEN, KAREN F	15,019.00
MWANGI, WAITHAKA	19,598.00
REDDY, SANJAY M	19,598.00
TOTAL AWARD:	113,009.00

TITLE OF RESEARCH: ZONOTIC AND EMERGING DISEASES: AN EDUCATIONAL TREK FOR STUDENTS, RESEARCHERS AND CLINICIANS

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 4287610000 TAMRF NUMBER: 4287610000

BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
MUSSER, JEFFREY M	164,498.00
TOTAL AWARD:	164,498.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	387,772.70	9
TOTAL FOR YEAR TO DATE	2,332,039.37	30
TOTAL FOR SAME PER. OF PREV FY	2,418,601.43	29
ESTIMATED AWARDS FOR YTD	2,418,601.43	29
% OF ESTIMATE REACHED	96.00	103.00
% UNDER ESTIMATE	4.00	3.00

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DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOPSY OF EQUINE EMBRYOS FOR PREIMPLANTATION GENETIC DIAGNOSIS
 SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
 PROJECT NUMBER: 0000405896
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 HINRICHS, KATRIN 69,876.00
 TOTAL AWARD: 69,876.00

TITLE OF RESEARCH: AGE-RELATED HYPERTENSION & ENDOTHELIAL LCFACOAS MEDIATED ENOS
 PALMITOYLATION
 SPONSOR: 0004254 TEXAS TECH UNIVERSITY HEALTH SCIENCES
 PROJECT NUMBER: 0000503550
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 STALLONE, JOHN N 24,167.00-
 TOTAL AWARD: 24,167.00-

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,709.00	1
TOTAL FOR YEAR TO DATE	2,909,077.67	21
TOTAL FOR SAME PER. OF PREV FY	2,663,556.80	13
ESTIMATED AWARDS FOR YTD	2,663,556.80	13
% OF ESTIMATE REACHED	109.00	161.00
% OVER ESTIMATE	9.00	61.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	120,381.00	3
ESTIMATED AWARDS FOR YTD	120,381.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: EFFECTS OF LACTATIONAL EXPOSURE TO CHROMIUM (VI) ON OVARIAN
 DEVELOPMENT
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4257210000 TAMRF NUMBER: 4257210000
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/11
 SCIENTIST AMOUNT
 AROSH, SAKHILA B 72,518.00
 TOTAL AWARD: 72,518.00

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TITLE OF RESEARCH: GLIAL INTERACTIONS IN PREMYELINATING OLIGODENDROCYTE DESTRUCTION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4980810000 TAMRF NUMBER: 4980810000
BEGINNING DATE: 09/30/07 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
LI, JIANRONG	315,099.00
TOTAL AWARD:	315,099.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	387,617.00	2
TOTAL FOR YEAR TO DATE	2,376,718.00	14
TOTAL FOR SAME PER. OF PREV FY	1,868,276.68	12
ESTIMATED AWARDS FOR YTD	1,868,276.68	12
% OF ESTIMATE REACHED	127.00	116.00
% OVER ESTIMATE	27.00	16.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: 2010 ECOLAB GRANT
SPONSOR: 0004633 BRAUN & ASSOCIATES
PROJECT NUMBER: 0000405712
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
VOELKER, GARY A	416.67
TOTAL AWARD:	416.67

TITLE OF RESEARCH: INTERSHIP FOR DONOVAN PATTERSON
SPONSOR: 0004990 STATE OF SOUTH CAROLINA DEPT. OF NATURAL RESOURCES
PROJECT NUMBER: 0000406036
BEGINNING DATE: 05/24/10 ENDING DATE: 08/20/10

SCIENTIST	AMOUNT
LACHER JR, THOMAS E	2,450.00
TOTAL AWARD:	2,450.00

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000406046
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
GOLD, JOHN R	9,950.00
TOTAL AWARD:	9,950.00

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000406048
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
NEILL, WILLIAM H	29,948.30
TOTAL AWARD:	29,948.30

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TITLE OF RESEARCH: PUBLICATIONS, VIDEOS, AND COMPUTERS: FACT SHEET: PREBIOTICS
AND PROBIOTICS: DEFINITIONS AND APPLICATIONS

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000504172

BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11

SCIENTIST AMOUNT

GATLIN III, DELBERT 2,000.00

TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: IMPACTS OF FISH DISEASE ON KLAMATH RIVER FALL CHINOOK SALMON
POPULATION DYNAMICS

SPONSOR: 0000942 UNIVERSITY OF CALIFORNIA

PROJECT NUMBER: 0000504174

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

FUJIWARA, MASAMI 31,058.00

TOTAL AWARD: 31,058.00

TITLE OF RESEARCH: COMMUNITY-BASED CONSERVATION PROGRAM FOR WHOOPING CRANE
RECOVERY

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000504180

BEGINNING DATE: 05/01/10 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

PETERSON, TARLA R 10,000.00

TOTAL AWARD: 10,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,822.97	7
TOTAL FOR YEAR TO DATE	1,438,140.64	32
TOTAL FOR SAME PER. OF PREV FY	2,558,084.16	43
ESTIMATED AWARDS FOR YTD	2,558,084.16	43
% OF ESTIMATE REACHED	56.00	74.00
% UNDER ESTIMATE	44.00	26.00

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DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,171,466.20	37
TOTAL FOR SAME PER. OF PREV FY	2,089,435.05	40
ESTIMATED AWARDS FOR YTD	2,089,435.05	40
% OF ESTIMATE REACHED	295.00	92.00
% OVER ESTIMATE	195.00	8.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,009,426.00	14
TOTAL FOR SAME PER. OF PREV FY	1,000,947.15	19
ESTIMATED AWARDS FOR YTD	1,000,947.15	19
% OF ESTIMATE REACHED	100.00	73.00
% OVER ESTIMATE	0.00	27.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVAL OF GRAIN SORGHUM DDGS INGREDIENTS AS REPLACEMENT FOR SOYBEAN
 AND FISH MEALS IN SHRIMP FEEDS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406037

BEGINNING DATE: 04/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	43,950.00
TOTAL AWARD:	43,950.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,950.00	1
TOTAL FOR YEAR TO DATE	876,453.85	21
TOTAL FOR SAME PER. OF PREV FY	570,392.47	19
ESTIMATED AWARDS FOR YTD	570,392.47	19
% OF ESTIMATE REACHED	153.00	110.00
% OVER ESTIMATE	53.00	10.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: CULTIVAR DEVELOPMENT OF TEXAS BLUEGRASS AND KY BLUEGRASS
 HYBRIDS

SPONSOR: 0005301 TEXAS BLUEGRASS MARKETING GROUP

PROJECT NUMBER: 0000405723

BEGINNING DATE: 03/16/09 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: LIME KILN DUST RATE STUDY FOR MILLTOWN SEDIMENT
 SPONSOR: 0005556 PIONEER TECHNICAL SERVICES
 PROJECT NUMBER: 0000406054
 BEGINNING DATE: 03/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
SLOAN, JOHN J	5,101.00
TOTAL AWARD:	5,101.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	155,101.00	2
TOTAL FOR YEAR TO DATE	924,868.50	11
TOTAL FOR SAME PER. OF PREV FY	565,780.04	15
ESTIMATED AWARDS FOR YTD	565,780.04	15
% OF ESTIMATE REACHED	163.00	73.00
% OVER ESTIMATE	63.00	27.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: PLANNING & IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS
 PLANNIND USDI BUREAU OF RECLAMATION
 SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION
 PROJECT NUMBER: 0000502498
 BEGINNING DATE: 05/01/02 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	10,000.00
TOTAL AWARD:	10,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	188,055.00	4
TOTAL FOR SAME PER. OF PREV FY	173,362.76	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,334,545.34	56
TOTAL FOR SAME PER. OF PREV FY	1,749,429.35	56
ESTIMATED AWARDS FOR YTD	1,749,429.35	56
% OF ESTIMATE REACHED	76.00	100.00
% UNDER ESTIMATE	24.00	0.00

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DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: BEEF IMPROVEMENT - TEXAS
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 0000504182
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	64,495.20
RANDEL, RONALD D	64,495.20
TOTAL AWARD:	128,990.40

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	128,990.40	2
TOTAL FOR YEAR TO DATE	370,981.20	8
TOTAL FOR SAME PER. OF PREV FY	92,023.00	10
ESTIMATED AWARDS FOR YTD	92,977.00	10
% OF ESTIMATE REACHED	399.00	80.00
% OVER ESTIMATE	299.00	20.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	175,292.00	2
TOTAL FOR SAME PER. OF PREV FY	51,964.80	1
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	337.00	200.00
% OVER ESTIMATE	237.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	337,965.67	12
TOTAL FOR SAME PER. OF PREV FY	368,441.80	14
ESTIMATED AWARDS FOR YTD	368,441.80	14
% OF ESTIMATE REACHED	91.00	85.00
% UNDER ESTIMATE	9.00	15.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,232,572.00	16
TOTAL FOR SAME PER. OF PREV FY	988,389.60	16
ESTIMATED AWARDS FOR YTD	988,389.60	16
% OF ESTIMATE REACHED	124.00	100.00
% OVER ESTIMATE	24.00	0.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	972,959.98	14
TOTAL FOR SAME PER. OF PREV FY	2,698,134.99	14
ESTIMATED AWARDS FOR YTD	3,312,942.99	14
% OF ESTIMATE REACHED	29.00	100.00
% UNDER ESTIMATE	71.00	0.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: BEEF IMPROVEMENT - TEXAS
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 0000504182
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
FORBES, THOMAS D	64,495.20
TOTAL AWARD:	64,495.20

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,495.20	1
TOTAL FOR YEAR TO DATE	423,372.60	15
TOTAL FOR SAME PER. OF PREV FY	383,754.04	18
ESTIMATED AWARDS FOR YTD	383,754.04	18
% OF ESTIMATE REACHED	110.00	83.00
% OVER ESTIMATE	10.00	17.00

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DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,767.00	9
TOTAL FOR SAME PER. OF PREV FY	124,434.05	8
ESTIMATED AWARDS FOR YTD	124,434.05	8
% OF ESTIMATE REACHED	242.00	112.00
% OVER ESTIMATE	142.00	12.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,750,614.00	20
TOTAL FOR SAME PER. OF PREV FY	885,364.90	23
ESTIMATED AWARDS FOR YTD	885,364.90	23
% OF ESTIMATE REACHED	310.00	86.00
% OVER ESTIMATE	210.00	14.00

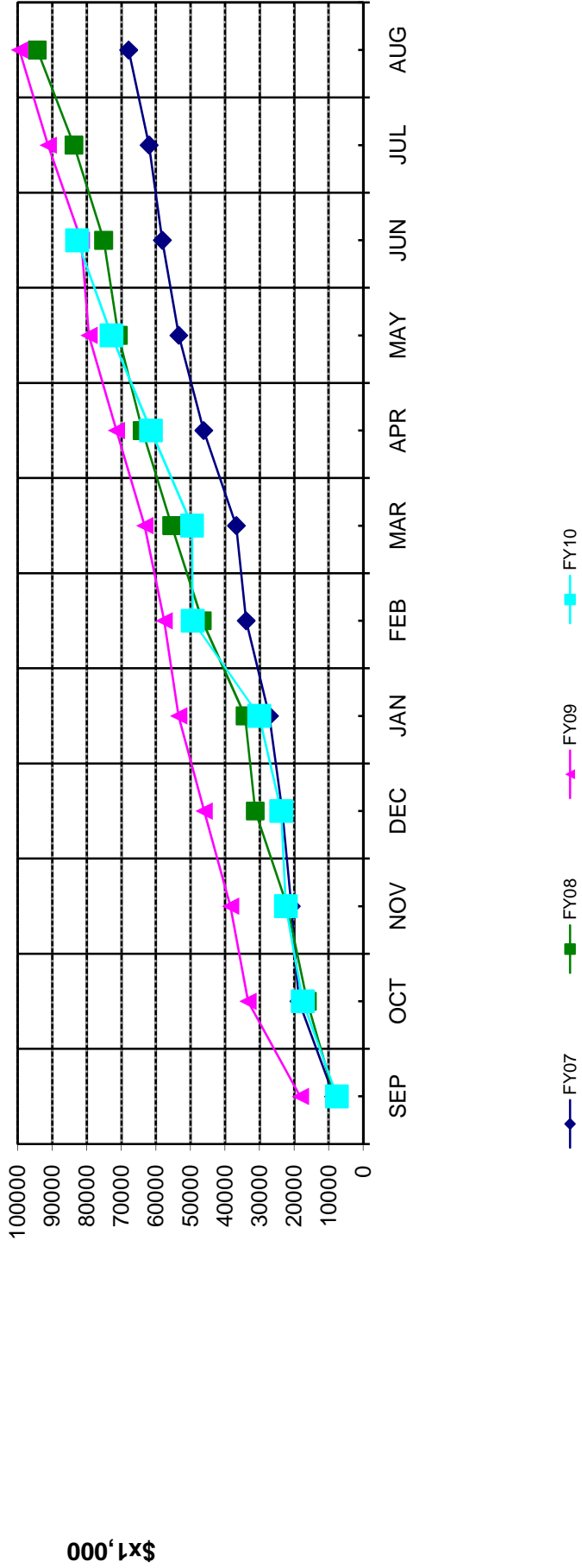
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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	136,057.00	2	221,091.79	9	176,149.58	4	176,149.58	4	125.00
AGRICULTURAL ECONOMICS	688,648.00	2	2,778,550.00	21	0.00	0	2,208,740.08	16	0.00
ANIMAL SCIENCE	809,661.40	13	3,103,387.10	47	2,282,974.00	41	2,282,974.00	41	135.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	814,876.00	9	7,653,557.33	43	6,285,780.77	30	6,285,780.77	30	121.00
BIOLOGICAL AND AGRICULTURE	14,500.00	2	3,170,595.83	35	2,402,275.00	27	2,402,275.00	27	131.00
BORLAUG INSTITUTE FOR INT'	878,092.66	3	3,547,995.15	22	21,318,651.99	27	15,389,112.19	27	16.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	95,415.00	4	78,292.00	3	78,292.00	3	121.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	72,827.00	2	72,827.00	2	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	1,996,153.00	8	829,682.00	8	829,682.00	8	240.00
ECOSYSTEM SCIENCE AND MANA	157,048.00	3	2,943,462.23	31	3,053,426.20	29	3,053,426.20	29	96.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	305,185.00	4	2,331,474.68	33	0.00	0	1,466,311.00	24	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	229,439.00	1	452,686.00	14	733,426.00	13	733,426.00	13	61.00
INSTITUTE FOR OBESITY RESE	0.00	0	716,994.00	2	890,591.00	4	890,591.00	4	80.00
INSTITUTE OF RENEWABLE NAT	331,800.00	2	1,994,821.00	17	4,671,532.13	25	4,671,532.13	25	42.00
INSTITUTE PLANT GENOMICS &	0.00	0	2,158,000.00	8	333,000.00	4	333,000.00	4	648.00
INSTITUTE-COUNTERMEASURES	972,901.00	1	6,167,278.00	4	0.00	0	5,312,628.00	6	0.00
NUTRITION AND FOOD SCIENCE	694,186.00	3	2,173,401.00	18	570,350.00	10	570,350.00	10	381.00
OFFICE OF THE STATE CHEMIS	88,810.00	1	119,251.00	4	519,472.60	5	519,472.60	5	22.00
PLANT PATHOLOGY & MICROBIO	178,606.00	4	1,665,806.34	25	2,592,426.00	29	2,592,426.00	29	64.00
POULTRY SCIENCE	143,091.00	5	1,022,991.38	22	1,073,539.75	19	1,073,539.75	19	95.00
RECREATION, PARK & TOURISM	20,000.00	1	1,170,672.00	20	0.00	0	1,446,156.00	15	0.00
SOIL & CROP SCIENCES	722,038.50	5	6,256,257.00	58	6,280,679.67	73	6,280,679.67	73	99.00
TAES ADMINISTRATION	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	35,408.50	1	3,359,331.60	16	1,182,906.41	12	787,264.85	12	283.00
VEGETABLE & FRUIT IMPROVEM	1,304,975.00	3	1,366,529.60	16	121,223.62	11	121,223.62	11	100.00
VET - LARGE ANIMAL MED & S	92,988.00	3	137,988.00	4	517,338.51	9	517,338.51	9	26.00
VET - PATHOBIOLOGY	387,772.70	9	2,332,039.37	30	2,418,601.43	29	2,418,601.43	29	96.00
VET - PHYSIOLOGY & PHARMAC	45,709.00	1	2,909,077.67	21	2,663,556.80	13	2,663,556.80	13	109.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	120,381.00	3	120,381.00	3	0.00
VETERINARY INTEGRATIVE BIO	387,617.00	2	2,376,718.00	14	1,868,276.68	12	1,868,276.68	12	127.00
WILDLIFE & FISHERIES SCIEN	85,822.97	7	1,438,140.64	32	2,558,084.16	43	2,558,084.16	43	56.00
SUBTOTAL	9,525,232.73	87	65,659,664.71	578	65,731,448.30	491	69,840,098.02	548	99.00
AMARILLO	0.00	0	6,171,466.20	37	2,089,435.05	40	2,089,435.05	40	295.00
BEAUMONT	0.00	0	1,009,426.00	14	1,000,947.15	19	1,000,947.15	19	100.00
CORPUS CHRISTI	43,950.00	1	876,453.85	21	570,392.47	19	570,392.47	19	153.00
DALLAS	155,101.00	2	924,868.50	11	565,780.04	15	565,780.04	15	163.00
EL PASO	10,000.00	1	188,055.00	4	0.00	0	173,362.76	2	0.00
LUBBOCK	0.00	0	1,334,545.34	56	1,749,429.35	56	1,749,429.35	56	76.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	128,990.40	2	370,981.20	8	92,977.00	10	92,023.00	10	399.00
PECOS	0.00	0	175,292.00	2	51,964.80	1	51,964.80	1	337.00
SAN ANGELO	0.00	0	337,965.67	12	368,441.80	14	368,441.80	14	91.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	0.00	0	1,232,572.00	16	988,389.60	16	988,389.60	16	124.00
TEMPLE	0.00	0	972,959.98	14	3,312,942.99	14	2,698,134.99	14	29.00
UVALDE	64,495.20	1	423,372.60	15	383,754.04	18	383,754.04	18	110.00
VERNON	0.00	0	301,767.00	9	124,434.05	8	124,434.05	8	242.00
WESLACO	0.00	0	2,750,614.00	20	885,364.90	23	885,364.90	23	310.00
SUBTOTAL	402,536.60	7	17,094,922.67	241	12,184,255.24	255	11,741,854.00	255	140.00
GRAND TOTAL	9,927,769.33	94	82,754,587.38	819	77,915,703.54	746	81,581,952.02	803	106.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru June 2010
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00		
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
AG LEADERSHIP, EDUC	0.00	0.00	25,000.00	44,722.00	44,722.00	44,722.00	44,722.00	44,722.00	232,162.00	232,162.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00		
AGRICULTURAL ECONOM	0.00	557,451.28	587,451.28	622,053.28	622,053.28	712,303.28	712,303.28	712,303.28	838,933.28	887,968.28		
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	19,500.00	63,816.00		
BIOLOGICAL AND AGRIC	149,000.00	149,000.00	149,000.00	234,305.00	234,305.00	296,399.00	296,399.00	436,532.00	436,532.00	436,532.00		
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	1454,545.00	1454,545.00	1454,545.00	1454,545.00	1454,545.00	1454,545.00		
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00	39,446.00	39,446.00	39,446.00	82,528.00	82,528.00		
ENTOMOLOGY	69,561.00	108,561.00	164,174.00	164,174.00	164,174.00	164,174.00	262,525.00	274,525.00	338,610.63	763,894.61		
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00	19,200.00	19,200.00		
FAMILY DEVELOPMENT	0.00	1143,184.03	1143,184.03	1408,590.03	1448,590.03	1570,358.03	1570,358.03	1630,733.73	3574,484.73	3574,484.73		
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	273,234.00	273,234.00	413,234.00	413,234.00	595,734.00	595,734.00		
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3609,417.79	3647,528.79		
INSTITUTE RENEWABLE	5,000.00	1106,125.00	1432,923.44	1520,423.44	2108,278.00	2093,811.00	2117,471.00	4249,983.99	4249,983.99	4332,203.11		
MILITARY PROGRAMS	0.00	0.00	0.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00		
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PLANT PATHOLOGY AND	37,000.00	75,800.00	90,800.00	129,800.00	129,800.00	169,700.00	386,445.00	506,445.00	506,445.00	543,445.00		
POULTRY SCIENCE	0.00	17,473.60	17,473.60	17,473.60	23,473.60	23,473.60	23,473.60	23,473.60	23,473.60	23,473.60		
RECREATION, PARK &	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	25,500.00	85,500.00	115,500.00		
SOIL AND CROP SCIEN	1270,000.00	1346,961.00	1351,961.00	1358,961.00	1408,961.00	1584,861.00	1639,726.00	1811,726.00	1863,748.00	1868,448.00		
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	60,300.00	116,104.00	116,104.00	116,104.00	1332,596.00	1332,596.00	1373,079.00	1373,079.00	2918,679.00	3081,043.00		
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	37,800.00	163,800.00	163,800.00		
WILDLIFE AND FISHER	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	369,230.50	382,470.50		
4-H PROGRAMS	251,906.68	251,906.68	251,906.68	570,906.68	570,906.68	570,906.68	570,906.68	570,906.68	570,906.68	618,277.58		
CUMULATIVE TOTAL	1942,576.68	5224,375.59	5892,287.03	11835,051.03	15487,976.59	16046,051.59	16639,355.59	19291,877.28	27534,443.20	28468,085.20		
MONTHLY TOTAL	1942,576.68	3281,798.91	467,911.44	6142,764.00	3652,925.56	558,075.00	593,304.00	2652,521.69	8242,565.92	933,642.00		
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00		
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 09 - BRYAN	0.00	0.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00		
DISTRICT 10 - UVALD	0.00	0.00	0.00	4,575.00	4,575.00	12,945.00	12,945.00	100,363.54	101,163.54	101,163.54		
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00		
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	146,990.00	383,263.50	383,263.50		
CUMULATIVE TOTAL	0.00	146,250.00	628,350.00	632,925.00	518,175.00	540,045.00	540,045.00	722,453.54	979,527.04	979,527.04		
MONTHLY TOTAL	0.00	146,250.00	482,100.00	4,575.00	114,750.00	21,870.00	0.00	182,408.54	257,073.50	0.00		
CUMULATIVE GR TOTAL	1942,576.68	5370,625.59	6320,637.03	12467,976.03	16006,151.59	16586,096.59	17179,400.59	20014,330.82	28513,970.24	29447,612.24		
MONTHLY GR TOTAL	1942,576.68	3428,048.91	950,011.44	6147,339.00	3538,175.56	579,945.00	593,304.00	2834,930.23	8499,639.42	933,642.00		

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	416,808.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,990.00	3
ESTIMATED AWARDS FOR YTD	29,990.00	3
% OF ESTIMATE REACHED	6.00	33.00
% UNDER ESTIMATE	94.00	67.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	232,162.00	4
TOTAL FOR SAME PER. OF PREV FY	1,095,124.92	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 4232100000
 BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 AMOSSON, STEPHEN H 10,000.00-
 TOTAL AWARD: 10,000.00-

TITLE OF RESEARCH: CONSULTING SERVICE FOR THE COMPETITIVE
 SPONSOR: 0001862 WILBUR SMITH ASSOCIATES
 PROJECT NUMBER: 4235500000
 BEGINNING DATE: 09/10/09 ENDING DATE: 05/31/10
 SCIENTIST AMOUNT
 ROBINSON, JOHN R 39,035.00
 TOTAL AWARD: 39,035.00

TITLE OF RESEARCH: A DETERMINATION OF COTTON MARKET PRICES REQUIRED TO JUSTIFY THE
USE OF A FIELD CLEANER IN COTTON STRIPPING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4235600000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

BENNETT, BLAKE K 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: ESTIMATING THE CORRELATION BETWEEN FERTILIZER AND FUEL PRICES AND
THE OPTIMAL NITROGEN USAGE IN COTTON PRODUCTION PROJ #10-715

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4235800000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

BENNETT, BLAKE K 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF TEXAS CORN BASIS DATA AND ON FARM STORAGE
EVALUATOR FOR TEXAS CONR PRODUCERS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5229330001

BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

AMOSSON, STEPHEN H 10,000.00

TOTAL AWARD: 10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,035.00	4
TOTAL FOR YEAR TO DATE	887,968.28	24
TOTAL FOR SAME PER. OF PREV FY	1,628,937.00	20
ESTIMATED AWARDS FOR YTD	1,628,937.00	20
% OF ESTIMATE REACHED	54.00	120.00
% UNDER ESTIMATE	46.00	20.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOO NOTIC DISEASE
DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4251400000

BEGINNING DATE: 03/01/10 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

JORDAN, ELLEN R 44,316.00

TOTAL AWARD: 44,316.00

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ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,316.00	1
TOTAL FOR YEAR TO DATE	63,816.00	3
TOTAL FOR SAME PER. OF PREV FY	17,250.00	2
ESTIMATED AWARDS FOR YTD	21,750.00	3
% OF ESTIMATE REACHED	293.00	100.00
% OVER ESTIMATE	193.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	436,532.00	5
TOTAL FOR SAME PER. OF PREV FY	141,235.30	4
ESTIMATED AWARDS FOR YTD	141,235.30	4
% OF ESTIMATE REACHED	309.00	125.00
% OVER ESTIMATE	209.00	25.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,454,545.00	1
TOTAL FOR SAME PER. OF PREV FY	3,755,227.68	3
ESTIMATED AWARDS FOR YTD	3,755,227.68	3
% OF ESTIMATE REACHED	38.00	33.00
% UNDER ESTIMATE	62.00	67.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

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ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	82,528.00	4
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	275.00	400.00
% OVER ESTIMATE	175.00	300.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IPM TRAINING IN PUBLIC HOUSING
SPONSOR: 0000187 CORNELL UNIVERSITY
PROJECT NUMBER: 4344600002
BEGINNING DATE: 05/01/09 ENDING DATE: 09/14/10
SCIENTIST AMOUNT
MERCHANT, MICHAEL E 34.00
TOTAL AWARD: 34.00

TITLE OF RESEARCH: 2010 IR-4 ORNAMENTAL TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4353100000
BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11
SCIENTIST AMOUNT
LUDWIG, SCOTT W 13,000.00
TOTAL AWARD: 13,000.00

TITLE OF RESEARCH: LIGHT BROWN APPLE MOTH
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4353300000
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
KNUTSON, ALLEN E 78,750.00
TOTAL AWARD: 78,750.00

TITLE OF RESEARCH: 2010 REGULATED MATERIALS TRIAL AGREEMENT
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 4353400000
BEGINNING DATE: 04/26/10 ENDING DATE: 04/26/11
SCIENTIST AMOUNT
PARKER, ROY D 21,999.98
TOTAL AWARD: 21,999.98

TITLE OF RESEARCH: TEXAS EXTENSION INTEGRATED PEST MANAGEMENT PROGRAM COORDINATION
PROPOSAL
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 6337300000
BEGINNING DATE: 03/15/10 ENDING DATE: 03/15/11
SCIENTIST AMOUNT
ALLEN, CHARLES T 311,500.00
TOTAL AWARD: 311,500.00

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ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	425,283.98	5
TOTAL FOR YEAR TO DATE	763,894.61	30
TOTAL FOR SAME PER. OF PREV FY	950,730.56	25
ESTIMATED AWARDS FOR YTD	950,730.56	25
% OF ESTIMATE REACHED	80.00	120.00
% UNDER ESTIMATE	20.00	20.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,200.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	192.00	100.00
% OVER ESTIMATE	92.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,574,484.73	19
TOTAL FOR SAME PER. OF PREV FY	752,607.10	13
ESTIMATED AWARDS FOR YTD	752,607.10	13
% OF ESTIMATE REACHED	474.00	146.00
% OVER ESTIMATE	374.00	46.00

DEPARTMENT: HORTICULTURAL SCIENCES

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HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	595,734.00	5
TOTAL FOR SAME PER. OF PREV FY	499,774.00	6
ESTIMATED AWARDS FOR YTD	499,774.00	6
% OF ESTIMATE REACHED	119.00	83.00
% OVER ESTIMATE	19.00	17.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY EXTENSION PROGRAM OPERATIONS SUPPORT
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4306600000
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
KEETON, JIMMY T 38,111.00
TOTAL AWARD: 38,111.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,111.00	1
TOTAL FOR YEAR TO DATE	3,647,528.79	3
TOTAL FOR SAME PER. OF PREV FY	111,941.00	4
ESTIMATED AWARDS FOR YTD	111,941.00	4
% OF ESTIMATE REACHED	3,258.00	75.00
% OVER ESTIMATE	3,158.00	25.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT
CONSERVATION PLAN
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROJECT NUMBER: 4493800000
BEGINNING DATE: 01/12/10 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
GULLEY III, ROBERT L 72,252.00
TOTAL AWARD: 72,252.00

TITLE OF RESEARCH: GOLDEN-CHEEKED WARBLER SURVEY
SPONSOR: 0005706 PAPE-DAWSON ENGINEERING, INC.
PROJECT NUMBER: 4494200000
BEGINNING DATE: 03/15/10 ENDING DATE: 07/30/10
SCIENTIST AMOUNT
WILKINS, ROBERT N 9,969.12
TOTAL AWARD: 9,969.12

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INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	82,221.12	2
TOTAL FOR YEAR TO DATE	4,332,205.11	25
TOTAL FOR SAME PER. OF PREV FY	3,665,083.00	45
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOYBEAN COMMODITY SURVEY
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4409100000
 BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	37,000.00
TOTAL AWARD:	37,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,000.00	1
TOTAL FOR YEAR TO DATE	543,445.00	18
TOTAL FOR SAME PER. OF PREV FY	235,100.00	10
ESTIMATED AWARDS FOR YTD	235,100.00	10
% OF ESTIMATE REACHED	231.00	180.00
% OVER ESTIMATE	131.00	80.00

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DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,473.60	3
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	391.00	150.00
% OVER ESTIMATE	291.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: UMBRELLA PARTNERSHIP TO BE ACTIVE IN OUR TOWNS: UPBEAT OBESITY
 PREVENTION IN THE BRAZOS VALLEY REGION

SPONSOR: 0001992 BRAZOS VALLEY COMMUNITY ACTION AGENCY

PROJECT NUMBER: 4466300000

BEGINNING DATE: 04/15/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	30,000.00
TOTAL AWARD:	30,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	115,500.00	4
TOTAL FOR SAME PER. OF PREV FY	74,487.00	3
ESTIMATED AWARDS FOR YTD	74,487.00	3
% OF ESTIMATE REACHED	155.00	133.00
% OVER ESTIMATE	55.00	33.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COTMAN SOFTWARE DEVELOPMENT AND DELIVERY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4516500000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
FROMME, DANIEL D	4,700.00
TOTAL AWARD:	4,700.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,700.00	1
TOTAL FOR YEAR TO DATE	1,868,448.00	25
TOTAL FOR SAME PER. OF PREV FY	2,477,704.00	28
ESTIMATED AWARDS FOR YTD	2,477,704.00	28
% OF ESTIMATE REACHED	75.00	89.00
% UNDER ESTIMATE	25.00	11.00

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DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: GRAZING LAND BMP DEMONSTRATION
 SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
 PROJECT NUMBER: 4285200000
 BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/12
 SCIENTIST AMOUNT
 HARRIS, BILLY L 162,364.00
 TOTAL AWARD: 162,364.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	162,364.00	1
TOTAL FOR YEAR TO DATE	3,081,043.00	9
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	7,335.00	900.00
% OVER ESTIMATE	7,235.00	800.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	163,800.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: LEARNING ON THE EDGE
 SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM
 PROJECT NUMBER: 4541200001
 BEGINNING DATE: 05/27/10 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 MIGET, RUSSELL J 2,750.00
 TOTAL AWARD: 2,750.00

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TITLE OF RESEARCH: KIDS TEACHING PARENTS ENVIRONMENTAL EDUC
SPONSOR: 0005765 DAUPHIN ISLAND SEA LAB
PROJECT NUMBER: 4541300001
BEGINNING DATE: 03/02/10 ENDING DATE: 12/15/10

SCIENTIST	AMOUNT
MASSER, MICHAEL P	10,490.00
TOTAL AWARD:	10,490.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,240.00	2
TOTAL FOR YEAR TO DATE	382,470.50	6
TOTAL FOR SAME PER. OF PREV FY	338,087.00	4
ESTIMATED AWARDS FOR YTD	338,087.00	4
% OF ESTIMATE REACHED	113.00	150.00
% OVER ESTIMATE	13.00	50.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
PROJECT NUMBER: 4552200000
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	22,370.90
TOTAL AWARD:	22,370.90

TITLE OF RESEARCH: EYSC YEAR 8 - YOUTH BOARD
SPONSOR: 0002490 NATIONAL 4-H COUNCIL
PROJECT NUMBER: 4555900000
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
DODD, COURTNEY F	25,000.00
TOTAL AWARD:	25,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,370.90	2
TOTAL FOR YEAR TO DATE	618,277.58	6
TOTAL FOR SAME PER. OF PREV FY	472,815.13	5
ESTIMATED AWARDS FOR YTD	472,815.13	5
% OF ESTIMATE REACHED	130.00	120.00
% OVER ESTIMATE	30.00	20.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,342.00	1
ESTIMATED AWARDS FOR YTD	29,342.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	2
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	300.00	200.00
% OVER ESTIMATE	200.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,500.00	1
ESTIMATED AWARDS FOR YTD	7,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	466,133.00	3
ESTIMATED AWARDS FOR YTD	466,133.00	3
% OF ESTIMATE REACHED	92.00	66.00
% UNDER ESTIMATE	8.00	34.00

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DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,163.54	24
TOTAL FOR SAME PER. OF PREV FY	109,453.00	4
ESTIMATED AWARDS FOR YTD	109,453.00	4
% OF ESTIMATE REACHED	92.00	600.00
% UNDER ESTIMATE	8.00	500.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	538.00	150.00
% OVER ESTIMATE	438.00	50.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	383,263.50	3
TOTAL FOR SAME PER. OF PREV FY	973,018.00	5
ESTIMATED AWARDS FOR YTD	973,018.00	5
% OF ESTIMATE REACHED	39.00	60.00
% UNDER ESTIMATE	61.00	40.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	933,642.00	21
TOTAL FOR YEAR TO DATE	29,447,612.24	237
TOTAL FOR SAME PER. OF PREV FY	20,860,825.55	212
ESTIMATED AWARDS FOR YTD	15,688,319.63	170
% OF ESTIMATE REACHED	187.00	139.00
% OVER ESTIMATE	87.00	39.00

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DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	416,808.00	4	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	29,990.00	3	29,990.00	3	6.00
AG LEADERSHIP, EDUCATION &	0.00	0	232,162.00	4	0.00	0	1,095,124.92	4	0.00
AGRICULTURAL COMMUNICATION	0.00	0	10,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	49,035.00	4	887,968.28	24	1,628,937.00	20	1,628,937.00	20	54.00
ANIMAL SCIENCE	44,316.00	1	63,816.00	3	21,750.00	3	17,250.00	2	293.00
BIOLOGICAL AND AGRICULTURA	0.00	0	436,532.00	5	141,235.30	4	141,235.30	4	309.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,454,545.00	1	3,755,227.68	3	3,755,227.68	3	38.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	82,528.00	4	30,000.00	1	30,000.00	1	275.00
ENTOMOLOGY	425,283.98	5	763,894.61	30	950,730.56	25	950,730.56	25	80.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	19,200.00	1	10,000.00	1	10,000.00	1	192.00
FAMILY DEVELOPMENT & RESOU	0.00	0	3,574,484.73	19	752,607.10	13	752,607.10	13	474.00
HORTICULTURAL SCIENCES	0.00	0	595,734.00	5	499,774.00	6	499,774.00	6	119.00
HUMAN NUTRITION	38,111.00	1	3,647,528.79	3	111,941.00	4	111,941.00	4	100.00
INSTITUTE RENEWABLE & NATU	82,221.12	2	4,332,205.11	25	0.00	0	3,665,083.00	45	0.00
MILITARY PROGRAMS	0.00	0	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	12,553.00	1	12,553.00	1	0.00
PLANT PATHOLOGY AND MICROB	37,000.00	1	543,445.00	18	235,100.00	10	235,100.00	10	231.00
POULTRY SCIENCE	0.00	0	23,473.60	3	6,000.00	2	6,000.00	2	391.00
RECREATION, PARK & TOURISM	30,000.00	1	115,500.00	4	74,487.00	3	74,487.00	3	155.00
SOIL AND CROP SCIENCES	4,700.00	1	1,868,448.00	25	2,477,704.00	28	2,477,704.00	28	75.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	162,364.00	1	3,081,043.00	9	42,000.00	1	42,000.00	1	100.00
VETERINARY MEDICINE - EXTE	0.00	0	163,800.00	2	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	13,240.00	2	382,470.50	6	338,087.00	4	338,087.00	4	113.00
4-H PROGRAMS	47,370.90	2	618,277.58	6	472,815.13	5	472,815.13	5	130.00
SUBTOTAL	933,642.00	21	28,468,085.20	203	14,045,366.63	143	19,217,879.55	192	202.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	29,342.00	1	29,342.00	1	0.00
DISTRICT 01 - AMARILLO	0.00	0	30,000.00	2	10,000.00	1	10,000.00	1	300.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	7,500.00	1	7,500.00	1	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	24,000.00	1	24,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	430,100.00	2	466,133.00	3	466,133.00	3	92.00
DISTRICT 10 - UVALDE	0.00	0	101,163.54	24	109,453.00	4	109,453.00	4	92.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	35,000.00	3	6,500.00	2	6,500.00	2	538.00
WILDLIFE SERVICES	0.00	0	383,263.50	3	973,018.00	5	973,018.00	5	39.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru June 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	0.00	0	979,527.04	34	1,642,953.00	27	1,642,946.00	20	59.00
GRAND TOTAL	933,642.00	21	29,447,612.24	237	15,688,319.63	170	20,860,825.55	212	187.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

