

December 23, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during November, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru November 2008
Cumulative Monthly Award Summary

DEPARTMENT SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST

MONTHLY GR TOTAL 18175,632.66 15164,569.10 5050,909.12

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DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOPMENT OF ONLINE MATH COURSE MODULES FOR PHD STUDENTS IN
 AGRICULTURAL ECONOMICS

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROJECT NUMBER: 0000503892

BEGINNING DATE: 07/15/08 ENDING DATE: 07/14/10

SCIENTIST	AMOUNT
VEDENOV, DMITRY	18,750.00
TOTAL AWARD:	18,750.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,750.00	1
TOTAL FOR YEAR TO DATE	1,601,827.00	5
TOTAL FOR SAME PER. OF PREV FY	559,419.70	5
ESTIMATED AWARDS FOR YTD	559,419.70	5
% OF ESTIMATE REACHED	286.00	100.00
% OVER ESTIMATE	186.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: HARMFUL EFFECTS OF GLUCOCORTICOIDS ON STALLION REPRODUCTION:
 GENE EXPRESSION STUDIES LEADING TO A NEW CLINICAL ASSAY FOR FERTI

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 4221710000 TAMRF NUMBER: 4221710000

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
ING, NANCY H	37,784.00
TOTAL AWARD:	37,784.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,784.00	1
TOTAL FOR YEAR TO DATE	1,156,213.00	18
TOTAL FOR SAME PER. OF PREV FY	1,557,430.75	16
ESTIMATED AWARDS FOR YTD	1,557,430.75	16
% OF ESTIMATE REACHED	74.00	112.00
% UNDER ESTIMATE	26.00	12.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: IN-VIVO AND IN-VITRO ASSEMBLY AND DISASSEMBLY OF SINGLE VIRUS-LIKE PARTICLES

SPONSOR: 0004244 INDIANA UNIVERSITY
 PROJECT NUMBER: 4223410000 TAMRF NUMBER: 4223410000
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
KAO, CHENG	72,489.00
TOTAL AWARD:	72,489.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,489.00	1
TOTAL FOR YEAR TO DATE	1,374,241.00	9
TOTAL FOR SAME PER. OF PREV FY	2,016,394.00	8
ESTIMATED AWARDS FOR YTD	2,016,394.00	8
% OF ESTIMATE REACHED	68.00	112.00
% UNDER ESTIMATE	32.00	12.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	909,055.00	10
TOTAL FOR SAME PER. OF PREV FY	189,671.00	7
ESTIMATED AWARDS FOR YTD	189,671.00	7
% OF ESTIMATE REACHED	479.00	142.00
% OVER ESTIMATE	379.00	42.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: TRAINING OF KAZAKH SCIENTISTS IN PLANT PATHOLOGY
 SPONSOR: 0004816 NATL CENTER FOR BIOTECHNOLOGY OF THE REPUBLIC OF KAZAKHSTAN
 PROJECT NUMBER: 0000404952
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 MCWHORTER, GEORGE M 71,056.97
 TOTAL AWARD: 71,056.97

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000503449
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 COLE, BRYAN K 616,354.95
 TOTAL AWARD: 616,354.95

TITLE OF RESEARCH: AGRICULTURAL EDUCATION IN THE ARMENIAN STATE AGRARIAN UNIVERSITY
 (CADI-ARMENIA PROJECT)
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000503477
 BEGINNING DATE: 08/15/06 ENDING DATE: 12/31/07
 SCIENTIST AMOUNT
 BRIERS, GARY E 49,456.13-
 TOTAL AWARD: 49,456.13-

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND
 AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)
 SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECT NUMBER: 0000503508
 BEGINNING DATE: 09/01/06 ENDING DATE: 09/28/11
 SCIENTIST AMOUNT
 PRICE, EDWIN C 1,022,000.00
 TOTAL AWARD: 1,022,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,659,955.79	3
TOTAL FOR YEAR TO DATE	10,527,098.46	12
TOTAL FOR SAME PER. OF PREV FY	502,580.94	3
ESTIMATED AWARDS FOR YTD	502,580.94	3
% OF ESTIMATE REACHED	2,094.00	400.00
% OVER ESTIMATE	1,994.00	300.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

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COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	165.00	50.00
% OVER ESTIMATE	65.00	50.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TAMU - HLAE PROGRAM - HISPANIC LEADERS IN AGRICULTURE AND THE ENVIRONMENT

SPONSOR: 0001100 TEXAS A&M UNIVERSITY SYSTEM/BOARD OF REGENTS

PROJECT NUMBER: 0000405597

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PINA JR, MANUEL	195,000.00
TOTAL AWARD:	195,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	195,000.00	1
TOTAL FOR YEAR TO DATE	336,602.00	3
TOTAL FOR SAME PER. OF PREV FY	61,570.00	2
ESTIMATED AWARDS FOR YTD	220,504.00	2
% OF ESTIMATE REACHED	152.00	150.00
% OVER ESTIMATE	52.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WATERSHED CONSERVATION ON GRAZING LANDS IN CENTRAL TEXAS: COW
 HOUSE CREEK CASE STUDY

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503877

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	647,000.00
TOTAL AWARD:	647,000.00

TITLE OF RESEARCH: WATERSHED MODELING TO EVALUATE POTENTIAL IMPACTS OF CLIMATE AND
 LAND USE CHANGE ON THE HYDROLOGY & WATER QUALITY OF MAJOR U.S. DR

SPONSOR: 0001528 TETRA TECHNOLOGIES, INC.

PROJECT NUMBER: 0000503878

BEGINNING DATE: 08/21/08 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	107,700.00
TOTAL AWARD:	107,700.00

TITLE OF RESEARCH: A MULTI-SCALE APPROACH USING LIDAR AND MODIS PRODUCTS FOR
 ASSESSING FOREST CARBON

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMINISTRATION

PROJECT NUMBER: 0000503880

BEGINNING DATE: 08/15/08 ENDING DATE: 08/14/11

SCIENTIST	AMOUNT
POPESCU, SORIN C	114,623.00
TOTAL AWARD:	114,623.00

TITLE OF RESEARCH: SATELLITE AND AIRBORNE PROFILLING LASAR SENSORS FOR MULTISCALE
 VEGETATION ASSESSMENT

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMINISTRATION

PROJECT NUMBER: 0000503881

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
POPESCU, SORIN C	30,000.00
TOTAL AWARD:	30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	899,323.00	4
TOTAL FOR YEAR TO DATE	1,417,289.25	11
TOTAL FOR SAME PER. OF PREV FY	895,832.49	12
ESTIMATED AWARDS FOR YTD	895,832.49	12
% OF ESTIMATE REACHED	158.00	91.00
% OVER ESTIMATE	58.00	9.00

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DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	642,532.00	7
TOTAL FOR SAME PER. OF PREV FY	678,076.00	7
ESTIMATED AWARDS FOR YTD	678,076.00	7
% OF ESTIMATE REACHED	94.00	100.00
% UNDER ESTIMATE	6.00	0.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: THE APPEAL OF BIODEGREDEABLE PACKAGING TO FLORAL CONSUMMERS
 SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT
 PROJECT NUMBER: 0000405596
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 HALL JR, CHARLES R 23,000.00
 TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: PLANT GROWTH AT SUB-AMBIENT ATMOSPHERIC PRESSURES WITH CONTROL OF
 THE PARTIAL PRESSURES OF CONSTITUENT GASES
 SPONSOR: 0000558 NATIONAL AERONAUTICS SPACE ADMINISTRATION - WASHINGTON
 PROJECT NUMBER: 4640710000 TAMRF NUMBER: 4640710000
 BEGINNING DATE: 06/01/04 ENDING DATE: 05/31/09
 SCIENTIST AMOUNT
 DAVIES JR, FREDERICK 100,000.00
 TOTAL AWARD: 100,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	123,000.00	2
TOTAL FOR YEAR TO DATE	294,914.00	6
TOTAL FOR SAME PER. OF PREV FY	201,476.00	3
ESTIMATED AWARDS FOR YTD	201,476.00	3
% OF ESTIMATE REACHED	146.00	200.00
% OVER ESTIMATE	46.00	100.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	509,175.00	2
TOTAL FOR SAME PER. OF PREV FY	398,578.00	2
ESTIMATED AWARDS FOR YTD	398,578.00	2
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
 SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 US ARMY
 PROJECT NUMBER: 0000502883
 BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09
 SCIENTIST AMOUNT
 WILKINS, ROBERT N 70,000.00
 TOTAL AWARD: 70,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,000.00	1
TOTAL FOR YEAR TO DATE	1,978,511.00	16
TOTAL FOR SAME PER. OF PREV FY	141,576.27	3
ESTIMATED AWARDS FOR YTD	141,576.27	3
% OF ESTIMATE REACHED	1,397.00	533.00
% OVER ESTIMATE	1,297.00	433.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF
 GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405592
 BEGINNING DATE: 01/01/09 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 RATHORE, KEERTI S 30,000.00
 TOTAL AWARD: 30,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	271,605.00	1
ESTIMATED AWARDS FOR YTD	271,605.00	1
% OF ESTIMATE REACHED	11.00	100.00
% UNDER ESTIMATE	89.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: NATIONAL CENTER FOR FOOD PROTECTION & DEFENSE

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503879

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	136,390.00
TOTAL AWARD:	136,390.00

TITLE OF RESEARCH: HS-STEM CAREER DEVELOPMENT PROGRAM

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503895

BEGINNING DATE: 09/30/08 ENDING DATE: 09/29/11

SCIENTIST	AMOUNT
POWDRILL, THOMAS F	116,524.00
TOTAL AWARD:	116,524.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	252,914.00	2
TOTAL FOR YEAR TO DATE	4,612,628.00	4
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	10,982.00	400.00
% OVER ESTIMATE	10,882.00	300.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: SMECTITE CLAY AS A TREATMENT FOR CHEMOTHERAPEUTIC-INDUCED DIARRHE

REBALANCEING THE INTESTINAL MICROBIOTA (A NOVEL STRUCTURE-FUNCTIO

SPONSOR: 0005339 SALIENT PHARMACEUTICALS

PROJECT NUMBER: 0000405591

BEGINNING DATE: 11/01/08 ENDING DATE: 05/15/10

SCIENTIST	AMOUNT
STURINO, JOSEPH M	80,300.00
TOTAL AWARD:	80,300.00

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NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	80,300.00	1
TOTAL FOR YEAR TO DATE	155,374.00	3
TOTAL FOR SAME PER. OF PREV FY	556,251.00	5
ESTIMATED AWARDS FOR YTD	631,025.00	5
% OF ESTIMATE REACHED	24.00	60.00
% UNDER ESTIMATE	76.00	40.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	624,582.00	5
TOTAL FOR SAME PER. OF PREV FY	1,722,407.00	8
ESTIMATED AWARDS FOR YTD	1,722,407.00	8
% OF ESTIMATE REACHED	36.00	62.00
% UNDER ESTIMATE	64.00	38.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: A MICROFLUIDIC APPROACH FOR SEPERATION AND CONCENTRATION OF BACTERIAL SPORES FROM MILK AND JUICES

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503685

BEGINNING DATE: 09/01/07 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	134,412.00
TOTAL AWARD:	134,412.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	134,412.00	1
TOTAL FOR YEAR TO DATE	749,131.50	8
TOTAL FOR SAME PER. OF PREV FY	428,135.85	8
ESTIMATED AWARDS FOR YTD	428,135.85	8
% OF ESTIMATE REACHED	174.00	100.00
% OVER ESTIMATE	74.00	0.00

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DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: BRACKISH GROUNDWATER SCIENCE COMMITTEE

SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM

PROJECT NUMBER: 0000405585

BEGINNING DATE: 07/01/08 ENDING DATE: 05/01/09

SCIENTIST	AMOUNT
KAISER, RONALD A	22,325.00
TOTAL AWARD:	22,325.00

TITLE OF RESEARCH: WATER AUDITS, WATER BUDGETING STUDIES AND WATER AND SEWER RATE
STRUCTURE EVALUATIONS FOR COLLEGE STATION

SPONSOR: 0005434 CITY OF COLLEGE STATION WATER SERVICE DEPARTMENT

PROJECT NUMBER: 0000405595

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
KAISER, RONALD A	30,125.00
TOTAL AWARD:	30,125.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,450.00	2
TOTAL FOR YEAR TO DATE	1,322,497.00	7
TOTAL FOR SAME PER. OF PREV FY	1,403,971.05	12
ESTIMATED AWARDS FOR YTD	1,403,971.05	12
% OF ESTIMATE REACHED	94.00	58.00
% UNDER ESTIMATE	6.00	42.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM

SPONSOR: 0005070 CERES

PROJECT NUMBER: 0000405235

BEGINNING DATE: 07/15/08 ENDING DATE: 07/15/12

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	49,994.00
TOTAL AWARD:	49,994.00

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TITLE OF RESEARCH: ACADEMIC RESEARCH SERVICES RELATED TO 40NT DNA SEQUENCES OF A CERTAIN CUCUMIS SATIVUS CULTIVAR

SPONSOR: 0005428 NUNHEMS BV
 PROJECT NUMBER: 0000405588
 BEGINNING DATE: 09/03/08 ENDING DATE: 03/03/09
 SCIENTIST AMOUNT
 ZHANG, HONGBIN 7,800.00
 TOTAL AWARD: 7,800.00

TITLE OF RESEARCH: OPTIMUM GAT CORN UNIVERSITY
 SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
 PROJECT NUMBER: 0000405589

BEGINNING DATE: 12/22/05 ENDING DATE: 12/22/10
 SCIENTIST AMOUNT
 CHANDLER, JAMES M 10,000.00
 BAUMANN, PAUL A 10,000.00
 TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000503884
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/09
 SCIENTIST AMOUNT
 ROONEY, WILLIAM L 60,000.00
 TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: GENETIC AND FUNCTIONAL ANALYSIS OF EARLY EVENTS IN COTTON FIBER DEVELOPMENT

SPONSOR: 0000986 UNIVERSITY OF TEXAS
 PROJECT NUMBER: 4825310000 TAMRF NUMBER: 4825310000
 BEGINNING DATE: 09/05/05 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 STELLY, DAVID M 72,977.00
 TOTAL AWARD: 72,977.00

TITLE OF RESEARCH: DESIGNER SORGHUMS: SYSTEMS APPROACH TO THE DEVELOPMENT OF GRAIN MOLD AND DISEASE RESISTANT HIGH DIGESTIBLE WAXY SORGHUMS FOR OPTI

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROJECT NUMBER: 4977740000 TAMRF NUMBER: 4977740000
 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/08
 SCIENTIST AMOUNT
 HAYS, DIRK B 30,000.00
 TOTAL AWARD: 30,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	240,771.00	7
TOTAL FOR YEAR TO DATE	1,790,752.00	25
TOTAL FOR SAME PER. OF PREV FY	2,154,701.00	23
ESTIMATED AWARDS FOR YTD	2,154,701.00	23
% OF ESTIMATE REACHED	83.00	108.00
% UNDER ESTIMATE	17.00	8.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	112,272.00	1
ESTIMATED AWARDS FOR YTD	112,272.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: CLASSIFICATION OF CURRENT LAND USE/LAND COVER FOR CERTAIN WATERSHEDS WHERE TOTAL MAXIMUM DAILY LOADS OR WATERSHED PROTECTION PLANS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405446

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

JONES, CHARLES A 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 03/18/08 ENDING DATE: 07/08/08

SCIENTIST AMOUNT

JONES, CHARLES A 3,742.19-

JONES, CHARLES A 16,677.68-

TOTAL AWARD: 20,419.87-

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,580.13	1
TOTAL FOR YEAR TO DATE	721,614.13	4
TOTAL FOR SAME PER. OF PREV FY	575,770.72	7
ESTIMATED AWARDS FOR YTD	583,929.28	7
% OF ESTIMATE REACHED	123.00	57.00
% OVER ESTIMATE	23.00	43.00

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DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,500.00
PATIL, BHIMANAGOU S	1,750.00
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	13,250.00

TITLE OF RESEARCH: OPTIMIZATION OF POST HARVEST STORAGE CONDITIONS TO MAINTAIN
 FRUIT QUALITY AND HEALTH MAINTAINING PROPERTIES OF GRAPEFRUIT

SPONSOR: 0001488 BI-LATERAL AGRICULTURAL RESEARCH & DEVELOPMENT FUND

PROJECT NUMBER: 0000405594

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	78,000.00
TOTAL AWARD:	78,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	91,250.00	4
TOTAL FOR YEAR TO DATE	103,223.62	6
TOTAL FOR SAME PER. OF PREV FY	30,250.00	5
ESTIMATED AWARDS FOR YTD	30,250.00	5
% OF ESTIMATE REACHED	341.00	120.00
% OVER ESTIMATE	241.00	20.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	325,777.00	2
TOTAL FOR SAME PER. OF PREV FY	70,640.00	1
ESTIMATED AWARDS FOR YTD	70,640.00	1
% OF ESTIMATE REACHED	461.00	200.00
% OVER ESTIMATE	361.00	100.00

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DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: ASSESSMENT OF FRUCTO-OLIGOSACCHARIDES AND PROBIOTIC AGENTS IN THE
TREATMENT OF PUPPIES WITH IDIOPATHIC DIARRHEA

SPONSOR: 0001245 THE IAMS COMPANY

PROJECT NUMBER: 0000405598

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
STEINER, JOERG M	13,500.00
TOTAL AWARD:	13,500.00

TITLE OF RESEARCH: EVALUATION OF DIETS FOR CATS WITH CHRONIC DIARRHEA

SPONSOR: 0003398 NESTEC LTD. (SWITZERLAND)

PROJECT NUMBER: 0000405600

BEGINNING DATE: 09/11/08 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
ZORAN, DEBRA L	69,675.00
TOTAL AWARD:	69,675.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,175.00	2
TOTAL FOR YEAR TO DATE	83,175.00	2
TOTAL FOR SAME PER. OF PREV FY	12,960.00	1
ESTIMATED AWARDS FOR YTD	12,960.00	1
% OF ESTIMATE REACHED	641.00	200.00
% OVER ESTIMATE	541.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,360.00	1
TOTAL FOR SAME PER. OF PREV FY	248,451.00	4
ESTIMATED AWARDS FOR YTD	248,451.00	4
% OF ESTIMATE REACHED	7.00	25.00
% UNDER ESTIMATE	93.00	75.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: LANDSCAPE EVALUATION OF SAND DUNE LIZARD HABITAT

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT

PROJECT NUMBER: 0000503066

BEGINNING DATE: 09/09/04 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
FITZGERALD, LEE A	127,415.00
TOTAL AWARD:	127,415.00

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WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	127,415.00	1
TOTAL FOR YEAR TO DATE	1,028,610.80	18
TOTAL FOR SAME PER. OF PREV FY	598,946.00	15
ESTIMATED AWARDS FOR YTD	598,946.00	15
% OF ESTIMATE REACHED	171.00	120.00
% OVER ESTIMATE	71.00	20.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: ASSESSMENT OF TEXAS EVAPOTRANSPIRATION (ET) NETWORKS
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROJECT NUMBER: 0000405593
 BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/10
 SCIENTIST AMOUNT
 MAREK, THOMAS H 198,835.00
 TOTAL AWARD: 198,835.00

TITLE OF RESEARCH: WHEAT APPLIED GENOMICS
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000503368
 BEGINNING DATE: 12/01/05 ENDING DATE: 11/30/09
 SCIENTIST AMOUNT
 RUDD, JACKIE C 47,500.00
 TOTAL AWARD: 47,500.00

TITLE OF RESEARCH: TEXAS HIGH PLAINS PLANT DIAGNOSTIC LABORATORY
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROJECT NUMBER: 0000503657
 BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09
 SCIENTIST AMOUNT
 RUSH, CHARLES M 90,000.00
 TOTAL AWARD: 90,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	336,335.00	3
TOTAL FOR YEAR TO DATE	1,410,120.00	19
TOTAL FOR SAME PER. OF PREV FY	445,953.75	15
ESTIMATED AWARDS FOR YTD	445,953.75	15
% OF ESTIMATE REACHED	316.00	126.00
% OVER ESTIMATE	216.00	26.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: HYBRID YIELD TRIAL, HERBICIDE SCREENING TRIAL, CLEARFIELD HYBRID
 RESPONSE TO NEWPATH HERBICIDE, CLEARFIELD HYBRID RESPONSE TO BEYO
 SPONSOR: 0004090 RICETEC, INC.
 PROJECT NUMBER: 0000405590
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 TARPLEY, LEE 35,072.10
 TOTAL AWARD: 35,072.10

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,072.10	1
TOTAL FOR YEAR TO DATE	120,384.10	2
TOTAL FOR SAME PER. OF PREV FY	371,734.00	7
ESTIMATED AWARDS FOR YTD	371,734.00	7
% OF ESTIMATE REACHED	32.00	28.00
% UNDER ESTIMATE	68.00	72.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	225,284.42	6
TOTAL FOR SAME PER. OF PREV FY	41,692.00	2
ESTIMATED AWARDS FOR YTD	41,692.00	2
% OF ESTIMATE REACHED	540.00	300.00
% OVER ESTIMATE	440.00	200.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND
 SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND
 PROJECT NUMBER: 0000002123
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	6,631.00
GILSTRAP, FRANK E	6,631.00
TOTAL AWARD:	13,262.00

TITLE OF RESEARCH: NORTH TEXAS MUNICIPAL WATER DISTRICT WATER CONSERVATION
 DEMONSTRATION LANDSCAPES
 SPONSOR: 0002733 NORTH TEXAS MUNICIPAL WATER DISTRICT
 PROJECT NUMBER: 0000405586
 BEGINNING DATE: 09/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
WOLFE, CLINT D	46,000.00
TOTAL AWARD:	46,000.00

TITLE OF RESEARCH: TRINITY RIVER BASIN ENVIRONMENTAL RESTORATION INITIATIVE
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 0000503749
 BEGINNING DATE: 09/01/08 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
WOLFE, CLINT D	5,000.00
HUNT, TAMARON T	9,661.00
TOTAL AWARD:	14,661.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	73,923.00	5
TOTAL FOR YEAR TO DATE	103,923.00	8
TOTAL FOR SAME PER. OF PREV FY	80,652.00	5
ESTIMATED AWARDS FOR YTD	80,652.00	5
% OF ESTIMATE REACHED	128.00	160.00
% OVER ESTIMATE	28.00	60.00

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DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	289,587.00	5
ESTIMATED AWARDS FOR YTD	289,587.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	123,154.00	4
TOTAL FOR SAME PER. OF PREV FY	116,521.50	7
ESTIMATED AWARDS FOR YTD	116,521.50	7
% OF ESTIMATE REACHED	105.00	57.00
% OVER ESTIMATE	5.00	43.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,523.00	2
TOTAL FOR SAME PER. OF PREV FY	95,208.00	6
ESTIMATED AWARDS FOR YTD	95,208.00	6
% OF ESTIMATE REACHED	5.00	33.00
% UNDER ESTIMATE	95.00	67.00

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DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	52,671.50	2
ESTIMATED AWARDS FOR YTD	52,671.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	204,980.00	10
TOTAL FOR SAME PER. OF PREV FY	176,475.00	7
ESTIMATED AWARDS FOR YTD	176,475.00	7
% OF ESTIMATE REACHED	116.00	142.00
% OVER ESTIMATE	16.00	42.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,080.00	1
TOTAL FOR SAME PER. OF PREV FY	63,000.00	3
ESTIMATED AWARDS FOR YTD	63,000.00	3
% OF ESTIMATE REACHED	16.00	33.00
% UNDER ESTIMATE	84.00	67.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 US ARMY

PROJECT NUMBER: 0000502883

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

GERIK, THOMAS J 70,000.00-

TOTAL AWARD: 70,000.00-

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 US ARMY

PROJECT NUMBER: 0000503671

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

GERIK, THOMAS J 249,404.00-

TOTAL AWARD: 249,404.00-

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TITLE OF RESEARCH: EPA, REGION 6 LIFE SCIENTIST
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROJECT NUMBER: 0000503882
BEGINNING DATE: 02/05/09 ENDING DATE: 02/04/10
SCIENTIST AMOUNT
GERIK, THOMAS J 12,000.00
TOTAL AWARD: 12,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	307,404.00-	1
TOTAL FOR YEAR TO DATE	641,542.90	8
TOTAL FOR SAME PER. OF PREV FY	1,610,751.00	11
ESTIMATED AWARDS FOR YTD	1,610,751.00	11
% OF ESTIMATE REACHED	39.00	72.00
% UNDER ESTIMATE	61.00	28.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS
SPONSOR: 0000994 VALENT USA CORPORATION
PROJECT NUMBER: 0000405599
BEGINNING DATE: 05/15/08 ENDING DATE: 05/15/13
SCIENTIST AMOUNT
LESKOVAR, DANIEL I 20,000.00
TOTAL AWARD: 20,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	135,820.00	9
TOTAL FOR SAME PER. OF PREV FY	158,947.75	11
ESTIMATED AWARDS FOR YTD	158,947.75	11
% OF ESTIMATE REACHED	85.00	81.00
% UNDER ESTIMATE	15.00	19.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,850.00	2
TOTAL FOR SAME PER. OF PREV FY	38,692.00	3
ESTIMATED AWARDS FOR YTD	38,692.00	3
% OF ESTIMATE REACHED	51.00	66.00
% UNDER ESTIMATE	49.00	34.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,050,909.12	52
TOTAL FOR YEAR TO DATE	38,391,110.88	292
TOTAL FOR SAME PER. OF PREV FY	22,004,687.22	273
ESTIMATED AWARDS FOR YTD	22,246,558.78	278
% OF ESTIMATE REACHED	172.00	105.00
% OVER ESTIMATE	72.00	5.00

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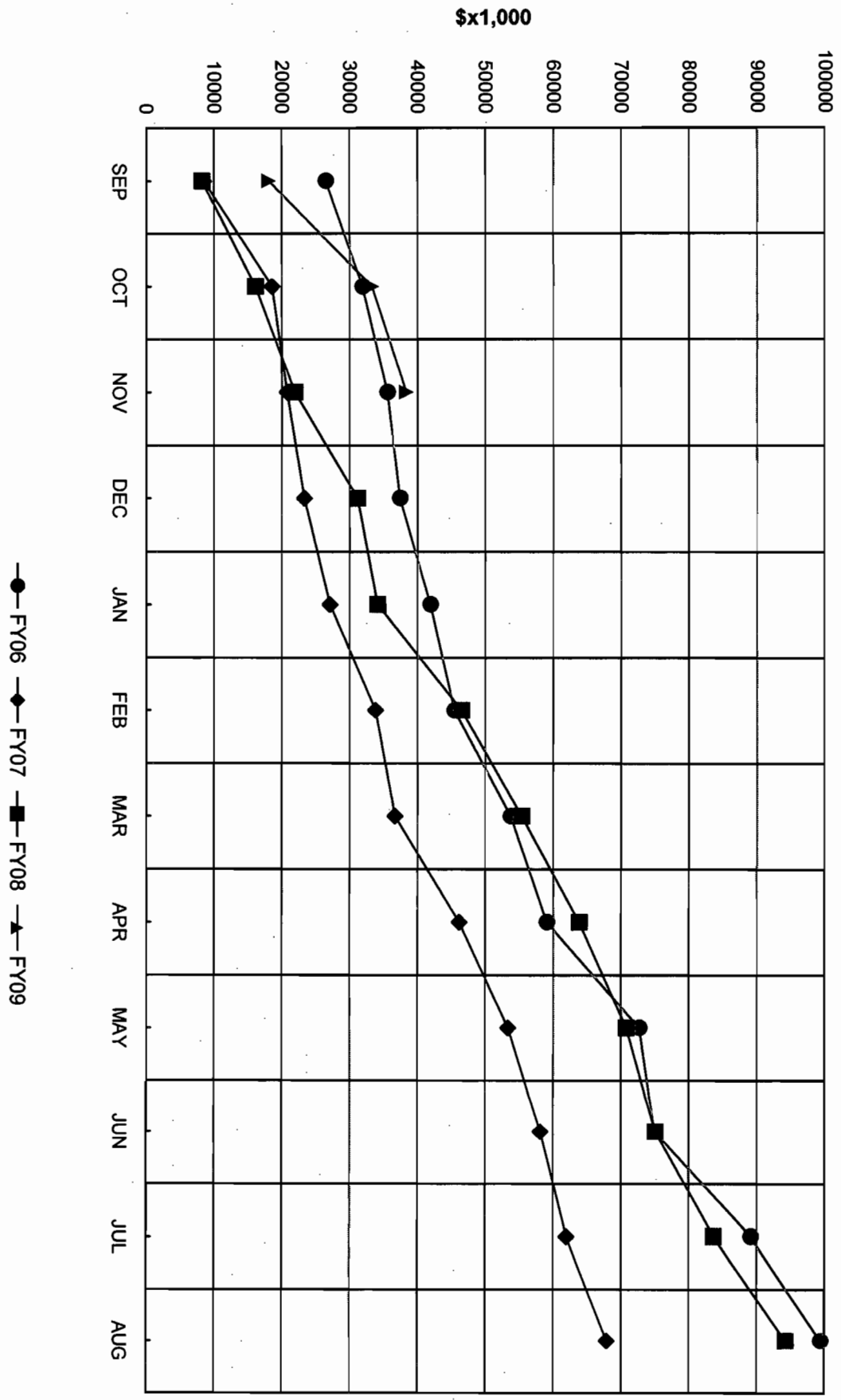
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	18,750.00	1	1,601,827.00	5	559,419.70	5	559,419.70	5	286.00
ANIMAL SCIENCE	37,784.00	1	1,156,213.00	18	1,557,430.75	16	1,557,430.75	16	74.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	72,489.00	1	1,374,241.00	9	2,016,394.00	8	2,016,394.00	8	68.00
BIOLOGICAL AND AGRICULTURA	0.00	0	909,055.00	10	189,671.00	7	189,671.00	7	479.00
BORLAUG INSTITUTE FOR INT'	1,659,955.79	3	10,527,098.46	12	502,580.94	3	502,580.94	3	100.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	39,700.00	1	24,000.00	2	24,000.00	2	165.00
DIRECTOR'S OFFICE-TABS	195,000.00	1	336,602.00	3	220,504.00	2	61,570.00	2	152.00
ECOSYSTEM SCIENCE AND MANA	899,323.00	4	1,417,289.25	11	895,832.49	12	895,832.49	12	158.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	0.00	0	642,532.00	7	678,076.00	7	678,076.00	7	94.00
GEOGRAPHY	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00
HORTICULTURAL SCIENCES	123,000.00	2	294,914.00	6	201,476.00	3	201,476.00	3	146.00
INSTITUTE FOR OBESITY RESE	0.00	0	509,175.00	2	398,578.00	2	398,578.00	2	127.00
INSTITUTE OF RENEWABLE NAT	70,000.00	1	1,978,511.00	16	141,576.27	3	141,576.27	3	100.00
INSTITUTE PLANT GENOMICS &	30,000.00	1	30,000.00	1	271,605.00	1	271,605.00	1	11.00
INSTITUTE-COUNTERMEASURES	252,914.00	2	4,612,628.00	4	42,000.00	1	42,000.00	1	100.00
NUTRITION AND FOOD SCIENCE	80,300.00	1	155,374.00	3	631,025.00	5	556,251.00	5	24.00
OFFICE OF THE STATE CHEMIS	0.00	0	519,472.60	5	249,852.00	1	249,852.00	1	207.00
PLANT PATHOLOGY & MICROBIO	0.00	0	624,582.00	5	1,722,407.00	8	1,722,407.00	8	36.00
POULTRY SCIENCE	134,412.00	1	749,131.50	8	428,135.85	8	428,135.85	8	174.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	52,450.00	2	1,322,497.00	7	1,403,971.05	12	1,403,971.05	12	94.00
SOIL & CROP SCIENCES	240,771.00	7	1,790,752.00	25	2,154,701.00	23	2,154,701.00	23	83.00
TABS ADMINISTRATION	0.00	0	0.00	0	112,272.00	1	112,272.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	9,580.13	1	721,614.13	4	583,929.28	7	575,770.72	7	123.00
VEGETABLE & FRUIT IMPROVEM	91,250.00	4	103,223.62	6	30,250.00	5	30,250.00	5	341.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	325,777.00	2	70,640.00	1	70,640.00	1	461.00
VET - PATHOBIOLOGY	74,355.10	2	1,144,934.10	14	659,681.50	8	659,681.50	8	173.00
VET - PHYSIOLOGY & PHARMAC	400,000.00	1	731,126.00	3	897,412.00	4	897,412.00	4	81.00
VET - SMALL ANIMAL MED & S	83,175.00	2	83,175.00	2	12,960.00	1	12,960.00	1	641.00
VETERINARY INTEGRATIVE BIO	0.00	0	18,360.00	1	248,451.00	4	248,451.00	4	7.00
WILDLIFE & FISHERIES SCIEN	127,415.00	1	1,028,610.80	18	598,946.00	15	598,946.00	15	171.00
SUBTOTAL	4,652,924.02	39	34,842,707.46	212	17,621,180.28	183	17,379,309.72	179	197.00
AMARILLO	336,335.00	3	1,410,120.00	19	445,953.75	15	445,953.75	15	316.00
BEAUMONT	35,072.10	1	120,384.10	2	371,734.00	7	371,734.00	7	32.00
CORPUS CHRISTI	0.00	0	225,284.42	6	41,692.00	2	41,692.00	2	540.00
DALLAS	73,923.00	5	103,923.00	8	80,652.00	5	80,652.00	5	128.00
EL PASO	0.00	0	0.00	0	289,587.00	5	289,587.00	5	0.00
LUBBOCK	0.00	0	123,154.00	4	116,521.50	7	116,521.50	7	105.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	5,523.00	2	95,208.00	6	95,208.00	6	5.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru November 2008
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	0.00	0	52,671.50	2	52,671.50	2	0.00
SAN ANGELO	0.00	0	204,980.00	10	176,475.00	7	176,475.00	7	116.00
STEPHENVILLE	0.00	0	10,080.00	1	63,000.00	3	63,000.00	3	16.00
TEMPLE	307,404.00	1	641,542.90	8	1,610,751.00	11	1,610,751.00	11	39.00
UVALDE	20,000.00	1	135,820.00	9	158,947.75	11	158,947.75	11	85.00
VERNON	0.00	0	19,850.00	2	38,692.00	3	38,692.00	3	51.00
WESLACO	240,059.00	2	547,742.00	9	1,083,492.00	10	1,083,492.00	10	50.00
SUBTOTAL	397,985.10	13	3,548,403.42	80	4,625,378.50	95	4,625,377.50	94	76.00
GRAND TOTAL	5,050,909.12	52	38,391,110.88	292	22,246,558.78	278	22,004,687.22	273	172.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	246,822.00	2
TOTAL FOR SAME PER. OF PREV FY	220,245.83	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,059.08	2
ESTIMATED AWARDS FOR YTD	39,059.08	2
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,178.92	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	231,393.00	5
TOTAL FOR SAME PER. OF PREV FY	1,497,915.00	5
ESTIMATED AWARDS FOR YTD	1,497,915.00	5
% OF ESTIMATE REACHED	15.00	100.00
% UNDER ESTIMATE	85.00	0.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,235.30	3
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,555,263.00	2
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	888.00	200.00
% OVER ESTIMATE	788.00	100.00

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DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HELP ASSESS RED IMPORTED FIRE ANT CONTAINMENT PROGRAMS CONDUCTED
 BY THE COACHELLA VALLEY VECTOR CONTROL DISTRICT
 SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT
 PROJECT NUMBER: 5339640000
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 40,000.00
 TOTAL AWARD: 40,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	139,337.00	4
TOTAL FOR SAME PER. OF PREV FY	7,760.00	5
ESTIMATED AWARDS FOR YTD	7,760.00	5
% OF ESTIMATE REACHED	1,795.00	80.00
% OVER ESTIMATE	1,695.00	20.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: MCLENNAN COUNTY DIABETES PREVENTION PROG

SPONSOR: 0005107 WACO MCLENNAN COUNTY HEALTH DISTRICT

PROJECT NUMBER: 4581600001

BEGINNING DATE: 09/01/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
RICE, CAROL A	3,620.00
TOTAL AWARD:	3,620.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,620.00	1
TOTAL FOR YEAR TO DATE	558,528.10	8
TOTAL FOR SAME PER. OF PREV FY	409,250.90	5
ESTIMATED AWARDS FOR YTD	409,250.90	5
% OF ESTIMATE REACHED	136.00	160.00
% OVER ESTIMATE	36.00	60.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PROTECTING HIGH-VALUE SPECIALTY CROPS FROM CLIMATIC
 EXTREMES USING HIGH-VALUE SPECIALTY MATERIALS

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROJECT NUMBER: 4376200000

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
WALLACE, RUSSELL W	4,826.00
TOTAL AWARD:	4,826.00

TITLE OF RESEARCH: NEW IRRIGATION TECHNOLOGIES FOR NURSERY/FLORAL PRODUCERS,
 LANDSCAPERS AND RETAILERS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUO

PROJECT NUMBER: 5379340000

BEGINNING DATE: 10/15/08 ENDING DATE: 10/15/09

SCIENTIST	AMOUNT
WILKERSON, DON C	4,000.00
TOTAL AWARD:	4,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,826.00	2
TOTAL FOR YEAR TO DATE	145,826.00	4
TOTAL FOR SAME PER. OF PREV FY	13,500.00	2
ESTIMATED AWARDS FOR YTD	13,500.00	2
% OF ESTIMATE REACHED	1,080.00	200.00
% OVER ESTIMATE	980.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,447.00	1
TOTAL FOR SAME PER. OF PREV FY	2,971,848.00	1
ESTIMATED AWARDS FOR YTD	2,971,848.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY

PROJECT NUMBER: 4492600001

BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	50,000.00
WILKINS, ROBERT N	50,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005442 CPS ENERGY
PROJECT NUMBER: 4492600002
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
GULLEY III, ROBERT L 10,000.00
WILKINS, ROBERT N 10,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0003309 SAN ANTONIO RIVER AUTHORITY
PROJECT NUMBER: 4492600003
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
GULLEY III, ROBERT L 50,000.00
WILKINS, ROBERT N 50,000.00
TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005436 TRINITY UNIVERSITY
PROJECT NUMBER: 4492600004
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
GULLEY III, ROBERT L 200.00
WILKINS, ROBERT N 200.00
TOTAL AWARD: 400.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 4492600005
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
GULLEY III, ROBERT L 50,000.00
WILKINS, ROBERT N 50,000.00
TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0003788 NUECES RIVER AUTHORITY
PROJECT NUMBER: 4492600006
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
GULLEY III, ROBERT L 10,000.00
WILKINS, ROBERT N 10,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005437 CITY OF SAN MARCOS
PROJECT NUMBER: 4492600007
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
GULLEY III, ROBERT L 50,000.00
WILKINS, ROBERT N 50,000.00
TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005438 METROPOLITAN WATER DISTRICT
PROJECT NUMBER: 4492600008
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	10,000.00
WILKINS, ROBERT N	10,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM
PROJECT NUMBER: 4492600009
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	50,000.00
WILKINS, ROBERT N	50,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM
PROJECT NUMBER: 4492600010
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	75,600.00
WILKINS, ROBERT N	75,600.00
TOTAL AWARD:	151,200.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005439 BEXAR COUNTY
PROJECT NUMBER: 4492600011
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	10,000.00
WILKINS, ROBERT N	10,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005440 REGIONAL CLEAN AIR & WATER
PROJECT NUMBER: 4492600012
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	200.00
WILKINS, ROBERT N	200.00
TOTAL AWARD:	400.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005441 CITY OF VICTORIA
PROJECT NUMBER: 4492600013
BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	10,000.00
WILKINS, ROBERT N	10,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
 SPONSOR: 0003936 GUADALUPE-BLANCO RIVER AUTHORITY
 PROJECT NUMBER: 4492600014
 BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	50,000.00
WILKINS, ROBERT N	50,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4492600015
 BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	50,000.00
WILKINS, ROBERT N	50,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
 SPONSOR: 0003795 ENVIRONMENTAL DEFENSE
 PROJECT NUMBER: 4492600016
 BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	666,000.00
WILKINS, ROBERT N	666,000.00
TOTAL AWARD:	1,332,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,284,000.00	32
TOTAL FOR YEAR TO DATE	2,980,500.00	36
TOTAL FOR SAME PER. OF PREV FY	943,646.00	4
ESTIMATED AWARDS FOR YTD	943,646.00	4
% OF ESTIMATE REACHED	315.00	900.00
% OVER ESTIMATE	215.00	800.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: FAMILY LIFE SKILLS EDUCATION AT FORT HOOD
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 6183900000
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
MARTIN, DONNA R	2,421,517.86
TOTAL AWARD:	2,421,517.86

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,421,517.86	1
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,375,945.00	4
ESTIMATED AWARDS FOR YTD	1,375,945.00	4
% OF ESTIMATE REACHED	175.00	25.00
% OVER ESTIMATE	75.00	75.00

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DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,200.00	1
TOTAL FOR SAME PER. OF PREV FY	44,000.00	2
ESTIMATED AWARDS FOR YTD	44,000.00	2
% OF ESTIMATE REACHED	23.00	50.00
% UNDER ESTIMATE	77.00	50.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED AWARDS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,360,705.00	6
TOTAL FOR SAME PER. OF PREV FY	1,211,427.00	6
ESTIMATED AWARDS FOR YTD	1,211,427.00	6
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: TALL PROGRAM

TITLE OF RESEARCH: EXTENSION PROGRAM ENHANCEMENT
 SPONSOR: 0004440 TALL FOUNDATION
 PROJECT NUMBER: 5189070000
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 SMITH, ROLAND D 22,907.00
 TOTAL AWARD: 22,907.00

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,907.00	1
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,450.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT
 SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
 PROJECT NUMBER: 4552200000

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
COUCH, MARTHA E	138,815.13
TOTAL AWARD:	138,815.13

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	138,815.13	1
TOTAL FOR YEAR TO DATE	437,815.13	3
TOTAL FOR SAME PER. OF PREV FY	393,313.00	2
ESTIMATED AWARDS FOR YTD	393,313.00	2
% OF ESTIMATE REACHED	111.00	150.00
% OVER ESTIMATE	11.00	50.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

TITLE OF RESEARCH: LANDSCAPE WATER CONSERVATION DEMONSTRATION
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROJECT NUMBER: 4741100000
BEGINNING DATE: 12/01/08 ENDING DATE: 11/30/09
SCIENTIST AMOUNT
JABER, FOUAD H 9,000.00
TOTAL AWARD: 9,000.00

TITLE OF RESEARCH: RAIN GARDENS AS A STROMWATER BEST MANAGEMENT PRACTICE AT MYERS
PARK, COLLIN COUNTY
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROJECT NUMBER: 4741200000
BEGINNING DATE: 12/01/08 ENDING DATE: 11/30/09
SCIENTIST AMOUNT
JABER, FOUAD H 8,000.00
TOTAL AWARD: 8,000.00

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,000.00	2
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

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DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,509.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,550,900.00	200.00
% OVER ESTIMATE	23,550,800.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,500.00	1
TOTAL FOR SAME PER. OF PREV FY	32,674.25	3
ESTIMATED AWARDS FOR YTD	32,674.25	3
% OF ESTIMATE REACHED	41.00	33.00
% UNDER ESTIMATE	59.00	67.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	877,818.00	3
TOTAL FOR SAME PER. OF PREV FY	164,917.00	2
ESTIMATED AWARDS FOR YTD	164,917.00	2
% OF ESTIMATE REACHED	532.00	150.00
% OVER ESTIMATE	432.00	50.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,936,685.99	41
TOTAL FOR YEAR TO DATE	13,573,859.31	93
TOTAL FOR SAME PER. OF PREV FY	9,874,944.24	50
ESTIMATED AWARDS FOR YTD	9,654,714.41	64
% OF ESTIMATE REACHED	140.00	145.00
% OVER ESTIMATE	40.00	45.00

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	246,822.00	2	0.00	0	220,245.83	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	39,059.08	2	39,059.08	2	5.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	17,178.92	1	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL SCIENCE	0.00	0	231,393.00	5	1,497,915.00	5	1,497,915.00	5	15.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	129,235.30	3	0.00	0	0.00	0	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	3,555,263.00	2	400,000.00	1	400,000.00	1	888.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ENTOMOLOGY	0.00	0	30,000.00	1	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	139,337.00	4	7,760.00	5	7,760.00	5	100.00
FAMILY DEVELOPMENT & RESOU	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
FISCAL ADMINISTRATION	0.00	0	558,528.10	8	409,250.90	5	409,250.90	5	136.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HUMAN NUTRITION	0.00	0	145,826.00	4	13,500.00	2	13,500.00	2	100.00
INSTITUTE REMEMABLE & NATU	0.00	0	12,447.00	1	2,971,848.00	1	2,971,848.00	1	0.00
MILITARY PROGRAMS	2,284,000.00	32	2,980,500.00	36	943,646.00	4	943,646.00	4	315.00
NUTRITION AND FOOD SCIENCE	2,421,517.86	1	2,421,517.86	1	1,375,945.00	4	1,375,945.00	4	175.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	0.00	0	10,200.00	1	44,000.00	2	44,000.00	2	23.00
RANGELAND ECOLOGY AND MANA	0.00	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
SOIL AND CROP SCIENCES	0.00	0	59,907.00	2	0.00	0	0.00	0	0.00
TALL PROGRAM	0.00	0	1,360,705.00	6	1,211,427.00	6	1,211,427.00	6	112.00
TEXAS WATER RESOURCES INST	22,907.00	1	22,907.00	1	23,283.00	1	23,283.00	1	98.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
4-H PROGRAMS	0.00	0	55,450.00	1	0.00	0	0.00	0	0.00
4-H PROGRAMS	138,815.13	1	437,815.13	3	393,313.00	2	393,313.00	2	111.00
SUBTOTAL	4,919,685.99	39	12,430,032.31	85	9,457,112.16	48	9,677,352.99	45	131.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	17,000.00	2	17,000.00	2	1.00	1	0.00	0	100.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	235,509.00	2	1.00	1	0.00	0	100.00
DISTRICT 10 - UVALDE	0.00	0	13,500.00	1	32,674.25	3	32,674.25	3	41.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESTLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	877,818.00	3	164,917.00	2	164,917.00	2	532.00
SUBTOTAL	17,000.00	2	1,143,827.00	8	197,602.25	16	197,591.25	5	578.00

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TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru November 2008
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
GRAND TOTAL	4,936,685.99	41	13,573,859.31	93	9,654,714.41	64	9,874,944.24	50	140.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

