

April 9, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during March, 2008 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	113,500.00	7
ESTIMATED AWARDS FOR YTD	113,500.00	7
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,293,227.70	14
TOTAL FOR SAME PER. OF PREV FY	2,443,722.00	18
ESTIMATED AWARDS FOR YTD	2,443,722.00	18
% OF ESTIMATE REACHED	52.00	77.00
% UNDER ESTIMATE	48.00	23.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROJECT NUMBER: 0000010756

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: EVALUATION OF DRIED PLUM POWDER IN MEAT PRODUCTS DESTINED FOR
 CONVENIENCE AND FOODSERVICE OUTLETS

SPONSOR: 0004953 CALIFORNIA DRIED PLUM BOARD

PROJECT NUMBER: 0000405370

BEGINNING DATE: 02/16/08 ENDING DATE: 02/16/09

SCIENTIST	AMOUNT
KEETON, JIMMY T	21,000.00
OSBURN, WESLEY N	21,000.00
TOTAL AWARD:	42,000.00

TITLE OF RESEARCH: MERCHANDISING STRATEGIES FOR HEAVY-WEIGHT BEEF SUBPRIMALS
 SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
 PROJECT NUMBER: 0000405399
 BEGINNING DATE: 11/01/07 ENDING DATE: 05/31/08
 SCIENTIST AMOUNT
 SAVELL, JEFFREY W 60,000.00
 TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: HAPLOTYPE ANALYSIS FOR BOVINE GENOTYPE DATA
 SPONSOR: 0004802 GEORGE MASON UNIVERSITY
 PROJECT NUMBER: 0000503548
 BEGINNING DATE: 01/15/08 ENDING DATE: 01/14/09
 SCIENTIST AMOUNT
 GILL, CLARE A 37,488.00
 TOTAL AWARD: 37,488.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS, AND ANALYSIS OFFICER TRAINING
 AND LODGING
 SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE
 PROJECT NUMBER: 0000503733
 BEGINNING DATE: 04/07/08 ENDING DATE: 05/02/08
 SCIENTIST AMOUNT
 HARRIS, KERRI B 82,278.00
 TOTAL AWARD: 82,278.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	229,266.00	6
TOTAL FOR YEAR TO DATE	3,209,796.75	39
TOTAL FOR SAME PER. OF PREV FY	2,981,642.00	17
ESTIMATED AWARDS FOR YTD	2,981,642.00	17
% OF ESTIMATE REACHED	107.00	229.00
% OVER ESTIMATE	7.00	129.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

WILD, JAMES R 37,104.00

TOTAL AWARD: 37,104.00

TITLE OF RESEARCH: CONTROL OF VIRUS INDUCED LYSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4419740000 TAMRF NUMBER: 4419740000

BEGINNING DATE: 01/01/08 ENDING DATE: 01/31/08

SCIENTIST AMOUNT

YOUNG, RYLAND F 48,888.00

TOTAL AWARD: 48,888.00

TITLE OF RESEARCH: PORPHYRIN AND CORRINOID BIOSYNTHESIS

SPONSOR: 0000611 NATIONAL INSTITUTE OF DIABETES, DIGESTIVE DIS. & KIDNEY DIS.

PROJECT NUMBER: 4469910000 TAMRF NUMBER: 4469910000

BEGINNING DATE: 04/15/04 ENDING DATE: 01/31/09

SCIENTIST AMOUNT

RAUSHEL, FRANK M 519,698.00

TOTAL AWARD: 519,698.00

TITLE OF RESEARCH: REAL-TIME OPTICAL IMAGING SOLUTIONS FOR TUBERCULOSIS INFECTIONS

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION

PROJECT NUMBER: 4983310000 TAMRF NUMBER: 4983310000

BEGINNING DATE: 12/01/07 ENDING DATE: 03/01/10

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 180,497.00

TOTAL AWARD: 180,497.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	786,187.00	4
TOTAL FOR YEAR TO DATE	3,678,767.00	19
TOTAL FOR SAME PER. OF PREV FY	3,174,629.48	19
ESTIMATED AWARDS FOR YTD	3,174,629.48	19
% OF ESTIMATE REACHED	115.00	100.00
% OVER ESTIMATE	15.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HARVEST EFFICIENCY OF MODERN COTTON HARVESTING MACHINERY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405368

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

PARNELL JR, CALVIN B 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING MACHINERY ON THE HIGH PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405369
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
PARNELL JR, CALVIN B 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: DEVELOPMENT OF AN AUTONOMOUS COTTON MODULE BUILDER

SPONSOR: 0005248 CRUSTBUSTER SPEED KING, INC
PROJECT NUMBER: 0000405383
BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09
SCIENTIST AMOUNT
SEARCY, STEPHEN W 59,634.00
TOTAL AWARD: 59,634.00

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR JOHN DEERE 6 ROW COTTON PICKERS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405386
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
PARNELL JR, CALVIN B 13,800.00
TOTAL AWARD: 13,800.00

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR SIX-ROW COTTON PICKERS

SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000405400
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
PARNELL JR, CALVIN B 6,752.00
TOTAL AWARD: 6,752.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,186.00	5
TOTAL FOR YEAR TO DATE	1,376,426.00	24
TOTAL FOR SAME PER. OF PREV FY	1,344,777.00	19
ESTIMATED AWARDS FOR YTD	1,344,777.00	19
% OF ESTIMATE REACHED	102.00	126.00
% OVER ESTIMATE	2.00	26.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: INMA AGRIBUSINESS PROGRAM

SPONSOR: 0005066 THE LOUIS BERGER GROUP, INC.
PROJECT NUMBER: 0000503589
BEGINNING DATE: 05/25/07 ENDING DATE: 05/13/10
SCIENTIST AMOUNT
PRICE, EDWIN C 2,110,171.43
TOTAL AWARD: 2,110,171.43

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,110,171.43	1
TOTAL FOR YEAR TO DATE	2,730,890.37	6
TOTAL FOR SAME PER. OF PREV FY	38,149.55	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000503736
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
SUPAK, JAMES R	554,999.00
TOTAL AWARD:	554,999.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	554,999.00	1
TOTAL FOR YEAR TO DATE	4,679,340.00	6
TOTAL FOR SAME PER. OF PREV FY	829,556.00	4
ESTIMATED AWARDS FOR YTD	829,556.00	4
% OF ESTIMATE REACHED	564.00	150.00
% OVER ESTIMATE	464.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ASSESSING THE VALUE OF LANDOWNER ASSOCIATIONS FOR COORDINATED
RESOURCE MANAGEMENT: WILDLIFE & GROUNDWATER IN THE EDWARDS PLATEAU

SPONSOR: 0004730 SAND COUNTY FOUNDATION BRADLEY FUND FOR THE ENVIRONMENT

PROJECT NUMBER: 0000404828

BEGINNING DATE: 01/01/08 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
KREUTER, URS P	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: LAND COVER AND VEGETATION DATA SET COMPLETION (TRACKING NUMBER:
2008-29)

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000405375

BEGINNING DATE: 02/27/08 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
POPESCU, SORIN C	70,000.00
TOTAL AWARD:	70,000.00

TITLE OF RESEARCH: ACQUIRE PROCESSED NEXRAD WEATHER RADAR DATA & DETERMINE LAND-USE
CHANGES FROM SATELITE IMAGERY FOR COASTAL WATERSHEDS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000405401

BEGINNING DATE: 03/10/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: FORAGE RISK ASSESSMENT MANAGEMENT SYSTEM (FRAMS): A SYSTEM FOR
PROVIDING RANCHERS WITH FINANCIAL & CONSERVATION RISK MANAGEMENT

SPONSOR: 0004084 AGRIOLOGIC

PROJECT NUMBER: 0000503729

BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
CONNER, JAMES R	209,021.00
TOTAL AWARD:	209,021.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	321,021.00	4
TOTAL FOR YEAR TO DATE	2,111,720.49	24
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,823,148.22	28
% OF ESTIMATE REACHED	74.00	85.00
% UNDER ESTIMATE	26.00	15.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MONITORING PROGRAM FOR BOLLWORM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405384

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	11,000.00
PIETRANTONIO, PATRIC	11,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: AGRONOMIC EVALUATION OF INTRA AND INTERSPECIFIC INTROGRESSION
POPULATIONS OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405385

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: EVALUATION OF WESTERN TARNISHED PLANT BUG AS A LATE SEASON PEST
OF COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405392

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
KERNS, DAVID L	12,500.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: FUNCTIONAL CHARACTERIZATION AND TARGET_VALIDATION OF TICK
(BOOPHILUS MICROPLUS) G PROTEIN COUPLED RECEPTORS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4994910000 TAMRF NUMBER: 4994910000

BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	391,000.00
TOTAL AWARD:	391,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	440,500.00	5
TOTAL FOR YEAR TO DATE	1,530,345.00	17
TOTAL FOR SAME PER. OF PREV FY	908,091.00	13
ESTIMATED AWARDS FOR YTD	1,000,031.00	13
% OF ESTIMATE REACHED	153.00	130.00
% OVER ESTIMATE	53.00	30.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	616,655.00	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000503736
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
COBB, B G	20,000.00
TOTAL AWARD:	20,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	221,476.00	4
TOTAL FOR SAME PER. OF PREV FY	374,424.00	8
ESTIMATED AWARDS FOR YTD	374,424.00	8
% OF ESTIMATE REACHED	59.00	50.00
% UNDER ESTIMATE	41.00	50.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	398,578.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: DETERMINING THE BASELINE STATUS OF THE GOLDEN-CHEEKED WARBLER
IN TEXAS

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405329

BEGINNING DATE: 01/03/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	153,038.00
WILKINS, NICOLE S	153,038.00-
TOTAL AWARD:	0.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	1,236,461.00	9
TOTAL FOR SAME PER. OF PREV FY	793,599.00	3
ESTIMATED AWARDS FOR YTD	793,599.00	3
% OF ESTIMATE REACHED	155.00	300.00
% OVER ESTIMATE	55.00	200.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF
GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405387

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
RATHORE, KEERTI S	185,000.00
TOTAL AWARD:	185,000.00

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL
DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405388

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
RATHORE, KEERTI S	80,000.00
TOTAL AWARD:	80,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	265,000.00	2
TOTAL FOR YEAR TO DATE	536,605.00	3
TOTAL FOR SAME PER. OF PREV FY	923,245.99	6
ESTIMATED AWARDS FOR YTD	923,245.99	6
% OF ESTIMATE REACHED	58.00	50.00
% UNDER ESTIMATE	42.00	50.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,042,000.00	2
TOTAL FOR SAME PER. OF PREV FY	52,882.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: PHYTOCHEMICAL ATTRIBUTES CONTRIBUTE TO THE HEALTH-PROMOTING
 BENEFITS OF MANGOS

SPONSOR: 0005250 THE NATIONAL MANGO BOARD

PROJECT NUMBER: 0000503731

BEGINNING DATE: 01/29/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	44,876.00
TALCOTT, STEPHEN T	44,876.00
TOTAL AWARD:	89,752.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,752.00	2
TOTAL FOR YEAR TO DATE	1,258,345.00	14
TOTAL FOR SAME PER. OF PREV FY	702,211.00	6
ESTIMATED AWARDS FOR YTD	702,211.00	6
% OF ESTIMATE REACHED	179.00	233.00
% OVER ESTIMATE	79.00	133.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503736

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	55,001.00
APPEL, DAVID N	120,000.00
DEFIGUEIREDO, PAUL J	40,000.00
TOTAL AWARD:	215,001.00

TITLE OF RESEARCH: FUNCTIONAL GENOMICS OF THE PATHOGENIC AND EPIPHYTIC LIFESTYLES OF
 THE BACTERIAL PLANT PATHOGEN PSEUDOMONAS SYRINGAE

SPONSOR: 0004403 IOWA STATE UNIVERSITY

PROJECT NUMBER: 0000503737

BEGINNING DATE: 01/15/08 ENDING DATE: 01/14/11

SCIENTIST	AMOUNT
GROSS, DENNIS C	180,001.00
TOTAL AWARD:	180,001.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	395,002.00	4
TOTAL FOR YEAR TO DATE	2,291,421.73	18
TOTAL FOR SAME PER. OF PREV FY	789,550.47	10
ESTIMATED AWARDS FOR YTD	789,550.47	10
% OF ESTIMATE REACHED	290.00	180.00
% OVER ESTIMATE	190.00	80.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITE, INC

PROJECT NUMBER: 0000405311

BEGINNING DATE: 11/05/07 ENDING DATE: 11/04/08

SCIENTIST	AMOUNT
LEE, JASON T	12,593.70
TOTAL AWARD:	12,593.70

TITLE OF RESEARCH: ABIOSENSOR FOR RAPID, SENSITIVE & SPECIFIC DETECTION OF AVIAN
 INFLUENZA VIRUS H5N1

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 0000503730

BEGINNING DATE: 11/15/07 ENDING DATE: 11/14/08

SCIENTIST	AMOUNT
BERGHMAN, LUC R	99,473.00
TOTAL AWARD:	99,473.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,066.70	2
TOTAL FOR YEAR TO DATE	754,170.00	15
TOTAL FOR SAME PER. OF PREV FY	840,743.00	8
ESTIMATED AWARDS FOR YTD	840,743.00	8
% OF ESTIMATE REACHED	89.00	187.00
% UNDER ESTIMATE	11.00	87.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: GCCESU-COASTAL RESOURCE ANALYST POSITION

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502957

BEGINNING DATE: 12/21/07 ENDING DATE: 11/30/08

SCIENTIST	AMOUNT
SCOTT, DAVID	65,330.00

TOTAL AWARD: 65,330.00

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503597

BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
GRAMANN, JAMES H	107,523.00

TOTAL AWARD: 107,523.00

TITLE OF RESEARCH: PARK BREAK! AN EXECUTIVE SESSION FOR PHD AND MASTER STUDENTS TO
 PROMOTE TECHNICAL ASSISTANCE AND REVIEW TO FOUR SELECTED PARKS

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503732

BEGINNING DATE: 03/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	30,000.00

TOTAL AWARD: 30,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	202,853.00	3
TOTAL FOR YEAR TO DATE	1,736,416.80	22
TOTAL FOR SAME PER. OF PREV FY	967,462.66	14
ESTIMATED AWARDS FOR YTD	967,462.66	14
% OF ESTIMATE REACHED	179.00	157.00
% OVER ESTIMATE	79.00	57.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: MARKET IDENTIFICATION & DEVELOPMENT OF HEAT TOLERANCE IN TEXAS
WHEAT CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 0000405372
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
HAYS, DIRK B 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION IN
TEXAS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405381
BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
ROONEY, WILLIAM L 26,000.00
TOTAL AWARD: 26,000.00

TITLE OF RESEARCH: ESTABLISHING THE CRITERIA FOR EVALUATING SMECTITE CLAY TO BIND
AFLATOXIN IN ANIMAL FEED AS MANAGEMENT ALTERNATIVE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405382
BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
DIXON, JOE B 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405389
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
SMITH, C W 65,000.00
TOTAL AWARD: 65,000.00

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLASM TO INCREASE GENETIC
DIVERSITY FOR COTTON IMPROVEMENT

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405390
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
STELLY, DAVID M 100,000.00
TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF EARLY-MATURING PEANUT LINES
AND SELECTION OF EARLY-MATURING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000405394
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
BARING, MICHAEL R 5,500.00
TOTAL AWARD: 5,500.00

TITLE OF RESEARCH: EVALUATION OF SWEET SORGHUM HYBRIDS AS A BIOENERGY FEEDSTOCK-GERMPLASM DEVELOPMENT, AGRONOMIC PRACTICES, AND CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 0000503699
 BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 ROONEY, WILLIAM L 112,500.00
 TOTAL AWARD: 112,500.00

TITLE OF RESEARCH: ASSESSMENT OF SOIL CARBON STORAGE USING ANALYTICAL AND SPECTRAL METHODS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 0000503738
 BEGINNING DATE: 03/01/08 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 MORGAN, CRISTINE L 15,000.00
 TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: SYNTENIC ANALYSIS OF CUCURBIT CULTIVAR COMPLEX FOR WIDENING GENETIC DIVERSITY AND FUNCTIONAL GENOMICS OF FRUIT QUALITY AND

SPONSOR: 0001778 WEST VIRGINIA UNIVERSITY
 PROJECT NUMBER: 4984710000 TAMRF NUMBER: 4984710000
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 ZHANG, HONGBIN 102,150.00
 TOTAL AWARD: 102,150.00

TITLE OF RESEARCH: A ROBUST INTEGRATED MAP OF THE TURKEY GENOME

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY
 PROJECT NUMBER: 4993210000 TAMRF NUMBER: 4993210000
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 ZHANG, HONGBIN 266,684.00
 TOTAL AWARD: 266,684.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	718,834.00	10
TOTAL FOR YEAR TO DATE	4,479,575.42	60
TOTAL FOR SAME PER. OF PREV FY	1,100,238.16	20
ESTIMATED AWARDS FOR YTD	1,100,238.16	20
% OF ESTIMATE REACHED	407.00	300.00
% OVER ESTIMATE	307.00	200.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	184,988.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TASK A,B,C,D,E SERVICES RELATED TO MICROBIOLOGY, WATERWASTE
 TREATMENT AND WETLAND ISSUES

SPONSOR: 0003299 HARRIS COUNTY

PROJECT NUMBER: 0000405371

BEGINNING DATE: 01/08/08 ENDING DATE: 05/07/08

SCIENTIST AMOUNT

FOX III, WILLIAM E 142,003.00

TOTAL AWARD: 142,003.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503387

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09

SCIENTIST AMOUNT

JONES, CHARLES A 92,335.00

TOTAL AWARD: 92,335.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	234,338.00	2
TOTAL FOR YEAR TO DATE	906,995.57	12
TOTAL FOR SAME PER. OF PREV FY	1,959,616.40	11
ESTIMATED AWARDS FOR YTD	2,411,861.66	11
% OF ESTIMATE REACHED	37.00	109.00
% UNDER ESTIMATE	63.00	9.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	11,000.00
TOTAL AWARD:	11,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,000.00	1
TOTAL FOR YEAR TO DATE	64,500.00	11
TOTAL FOR SAME PER. OF PREV FY	66,350.00	13
ESTIMATED AWARDS FOR YTD	66,350.00	13
% OF ESTIMATE REACHED	97.00	84.00
% UNDER ESTIMATE	3.00	16.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,298.00	2
TOTAL FOR SAME PER. OF PREV FY	81,363.60	2
ESTIMATED AWARDS FOR YTD	81,363.60	2
% OF ESTIMATE REACHED	294.00	100.00
% OVER ESTIMATE	194.00	0.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: CORRELTAION OF URINARY BIOMARKERS WITH CHRONIC RENAL DISEASE
PROGRESSION IN DOGS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000405365

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
NABITY, MARY B	34,938.00
TOTAL AWARD:	34,938.00

TITLE OF RESEARCH: T CELL EXPRESSION CLONING OF SCHIZONT GENES ENCODING PROTECTIVE
CD4+ TARGET ANTIGENS

SPONSOR: 0002027 INTERNATIONAL LIVESTOCK RESEARCH INSTITUTE

PROJECT NUMBER: 0000405366

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: FATTY ACID BIOSYNTHESIS IN CRYPTOSPORIDIUM PARVUM
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000502116
BEGINNING DATE: 06/01/08 ENDING DATE: 02/28/09
SCIENTIST AMOUNT
ZHU, GUAN 311,841.00
TOTAL AWARD: 311,841.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000502304
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
FICHT, THOMAS A 282,561.00
TOTAL AWARD: 282,561.00

TITLE OF RESEARCH: PARROTS AND MACAWS OF THE PERUVIAN AMAZON
SPONSOR: 0004999 EARTHWATCH
PROJECT NUMBER: 4982910000 TAMRF NUMBER: 4982910000
BEGINNING DATE: 11/18/07 ENDING DATE: 02/16/08
SCIENTIST AMOUNT
BRIGHTSMITH, DONALD 1,275.00
TOTAL AWARD: 1,275.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	640,615.00	5
TOTAL FOR YEAR TO DATE	1,535,478.00	16
TOTAL FOR SAME PER. OF PREV FY	1,887,888.35	20
ESTIMATED AWARDS FOR YTD	1,887,888.35	20
% OF ESTIMATE REACHED	81.00	80.00
% UNDER ESTIMATE	19.00	20.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: POST-DOCTORAL RESEARCH FELLOWSHIP (WAQAR MOHIUDDIN) TO WORK WITH
UTHSC
SPONSOR: 0003078 UNIVESTIY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
PROJECT NUMBER: 0000405396
BEGINNING DATE: 03/01/08 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
LAINE, GLEN A 83,978.90
TOTAL AWARD: 83,978.90

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL BIOASSAY NETWORK TO ASSESS ECOLOGICAL
TOXICITY OF ENVIRONMENTAL MIXTURES
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4980310000 TAMRF NUMBER: 4980310000
BEGINNING DATE: 06/01/07 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
SAFE, STEPHEN H 75,000.00
TOTAL AWARD: 75,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,978.90	2
TOTAL FOR YEAR TO DATE	1,366,478.90	8
TOTAL FOR SAME PER. OF PREV FY	1,846,583.00	15
ESTIMATED AWARDS FOR YTD	1,846,583.00	15
% OF ESTIMATE REACHED	74.00	53.00
% UNDER ESTIMATE	26.00	47.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,361.00	2
TOTAL FOR SAME PER. OF PREV FY	357,785.67	3
ESTIMATED AWARDS FOR YTD	357,785.67	3
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	489,846.00	10
TOTAL FOR SAME PER. OF PREV FY	887,317.01	12
ESTIMATED AWARDS FOR YTD	887,317.01	12
% OF ESTIMATE REACHED	55.00	83.00
% UNDER ESTIMATE	45.00	17.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: COLLABORATIVE EFFORTS ON PROTEIN & AMINO ACID NUTRITION OF FISH
SPONSOR: 0004201 AQUACULTURE PROTEIN CENTER
PROJECT NUMBER: 0000404194
BEGINNING DATE: 02/14/08 ENDING DATE: 02/13/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	100,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: ECOREGIONAL META-ANALYSIS OF RIO GRANDE WILD TURKEY TELEMETRY
DATA: 2002-2006
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000405364
BEGINNING DATE: 02/22/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
COLLIER, BRET A	46,200.00
TOTAL AWARD:	46,200.00

TITLE OF RESEARCH: REFINING A PREDICTIVE UNDERSTANDING OF PHYSICAL, CHEMICAL, &
BIOLOGICAL FACTORS INFLUENCING PRYMNESIUM PARVUM POPULATION

SPONSOR: 0003699 BAYLOR UNIVERSITY

PROJECT NUMBER: 0000405403

BEGINNING DATE: 12/07/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

ROELKE, DANIEL L 89,729.00

TOTAL AWARD: 89,729.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	235,929.00	3
TOTAL FOR YEAR TO DATE	1,412,063.89	26
TOTAL FOR SAME PER. OF PREV FY	1,243,208.50	29
ESTIMATED AWARDS FOR YTD	1,243,208.50	29
% OF ESTIMATE REACHED	113.00	89.00
% OVER ESTIMATE	13.00	11.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: OFF STATION WHEAT VARIETY TRIALS IN THE TEXAS PANHANDLE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405373

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
BEAN, BRENT W	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: EFFECTS OF LEVEL OF WET DISTILLER'S GRAINS IN STEAM FLAKED CORN
 BASED DIETS ON PERFORMANCE AND CARCASS CHARACTERISTICS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405374

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
MACDONALD, JAMES C	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: USE OF MINI-RHIZOTRONS FOR STUDY OF DISEASE PROGRESSIONS OF
 COTTON ROOT ROT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405393

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
RUSH, CHARLES M	10,000.00
TOTAL AWARD:	10,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,000.00	3
TOTAL FOR YEAR TO DATE	587,039.70	23
TOTAL FOR SAME PER. OF PREV FY	1,473,215.00	12
ESTIMATED AWARDS FOR YTD	1,473,215.00	12
% OF ESTIMATE REACHED	39.00	191.00
% UNDER ESTIMATE	61.00	91.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	828,794.95	12
TOTAL FOR SAME PER. OF PREV FY	969,469.35	7
ESTIMATED AWARDS FOR YTD	969,469.35	7
% OF ESTIMATE REACHED	85.00	171.00
% UNDER ESTIMATE	15.00	71.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	320,334.95	8
TOTAL FOR SAME PER. OF PREV FY	184,705.00	6
ESTIMATED AWARDS FOR YTD	184,705.00	6
% OF ESTIMATE REACHED	173.00	133.00
% OVER ESTIMATE	73.00	33.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND
SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND
PROJECT NUMBER: 0000002123
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
GILSTRAP, FRANK E 6,275.50
TOTAL AWARD: 6,275.50

TITLE OF RESEARCH: AN INNOVATIVE STORMWATER MANAGEMENT PROGRAM- CEDAR CREEK
WATERSHED
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000503735
BEGINNING DATE: 03/04/08 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
GILSTRAP, FRANK E 342,125.00
TOTAL AWARD: 342,125.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	348,400.50	2
TOTAL FOR YEAR TO DATE	880,811.44	17
TOTAL FOR SAME PER. OF PREV FY	11,863.00	3
ESTIMATED AWARDS FOR YTD	11,863.00	3
% OF ESTIMATE REACHED	7,424.00	566.00
% OVER ESTIMATE	7,324.00	466.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: SPECIATION AND GENOTYPING OF CRYTOSPORIDIUM OOCYST FROM USPEA
1622-23 MICROSCOPE SLIDE
SPONSOR: 0003636 AMERICAN WATER WORKS ASSOCIATION RESEARCH FOUNDATION
PROJECT NUMBER: 0000503728
BEGINNING DATE: 02/01/08 ENDING DATE: 10/01/11
SCIENTIST AMOUNT
DIGIOVANNI, GEORGE 198,116.00
TOTAL AWARD: 198,116.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,116.00	1
TOTAL FOR YEAR TO DATE	696,386.00	9
TOTAL FOR SAME PER. OF PREV FY	176,350.00	3
ESTIMATED AWARDS FOR YTD	176,350.00	3
% OF ESTIMATE REACHED	394.00	300.00
% OVER ESTIMATE	294.00	200.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: USE OF A CALIBRATION RAMP TO CALIBRATE SPECTRAL REFLECTANCE
 INDICES FOR NITROGEN FERTILIZER MANAGEMENT IN IRRIGATION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405391

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BRONSON, KEVIN F	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: EVALUATION OF WESTERN TARNISHED PLANT BUG AS A LATE SEASON PEST
 OF COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405392

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	12,500.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF EARLY-MATURING PEANUT LINES
 AND SELECTION OF EARLY-MATURING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405394

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BUROW, MARK D	24,500.00
TOTAL AWARD:	24,500.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,000.00	3
TOTAL FOR YEAR TO DATE	805,720.46	25
TOTAL FOR SAME PER. OF PREV FY	956,997.75	20
ESTIMATED AWARDS FOR YTD	956,997.75	20
% OF ESTIMATE REACHED	84.00	125.00
% UNDER ESTIMATE	16.00	25.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL
 SPONSOR: 0005249 SHANDONG KINGENTA ECOLOGICAL ENGINEERING COMPANY
 PROJECT NUMBER: 0000405378
 BEGINNING DATE: 03/02/08 ENDING DATE: 03/02/10

SCIENTIST	AMOUNT
HABY, VINCENT A	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL
 SPONSOR: 0000309 EL DORADO CHEMICAL COMPANY
 PROJECT NUMBER: 0000405379
 BEGINNING DATE: 03/02/08 ENDING DATE: 03/02/10

SCIENTIST	AMOUNT
HABY, VINCENT A	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: BREEDING TURF-TYPE ANNUAL RYEGRASS FOR SALINITY TOLERANCE
 SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION
 PROJECT NUMBER: 0000405397
 BEGINNING DATE: 02/12/08 ENDING DATE: 01/03/11

SCIENTIST	AMOUNT
NELSON, LLOYD R	29,000.00
TOTAL AWARD:	29,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,000.00	3
TOTAL FOR YEAR TO DATE	139,208.00	9
TOTAL FOR SAME PER. OF PREV FY	12,500.00	1
ESTIMATED AWARDS FOR YTD	12,500.00	1
% OF ESTIMATE REACHED	1,113.00	900.00
% OVER ESTIMATE	1,013.00	800.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	115,401.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	11,540,165.00	300.00
% OVER ESTIMATE	11,540,065.00	200.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: EVALUATION OF ROUGHAGE LEVEL IN LAMB GROWING RATIONS CONTAINING
 DISTILLER'S DRIED GRAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405398

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WHITNEY, TRAVIS R	10,000.00
TOTAL AWARD:	10,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	345,392.00	11
TOTAL FOR SAME PER. OF PREV FY	42,710.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: NORTH CENTRAL TEXAS NATIVE GRASSLAND RESTORATION

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405377

BEGINNING DATE: 03/07/08 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
MUIR, JAMES P	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF EARLY-MATURING PEANUT LINES
AND SELECTION OF EARLY-MATURING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000405394
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
SIMPSON, CHARLES E 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503736
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09
SCIENTIST AMOUNT
MITCHELL, FORREST L 120,000.00
LAUZIÈRE, ISABELLE 260,000.00
TOTAL AWARD: 380,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	408,000.00	4
TOTAL FOR YEAR TO DATE	500,173.89	8
TOTAL FOR SAME PER. OF PREV FY	442,924.00	6
ESTIMATED AWARDS FOR YTD	442,924.00	6
% OF ESTIMATE REACHED	112.00	133.00
% OVER ESTIMATE	12.00	33.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,505,100.95	17
TOTAL FOR SAME PER. OF PREV FY	1,135,611.00	11
ESTIMATED AWARDS FOR YTD	1,135,611.00	11
% OF ESTIMATE REACHED	220.00	154.00
% OVER ESTIMATE	120.00	54.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION

SPONSOR: 0004852 MCCALL 501 RANCH/ ACRE RANCH
PROJECT NUMBER: 4041760009
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	212,133.69	20
TOTAL FOR SAME PER. OF PREV FY	197,634.50	12
ESTIMATED AWARDS FOR YTD	197,634.50	12
% OF ESTIMATE REACHED	107.00	166.00
% OVER ESTIMATE	7.00	66.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CONSERVATION TILLAGE SYSTEMS AND WATER MANAGEMENT STRATEGIES FOR
 SUBSURFACE DRIP IRRIGATED COTTON PRODUCTION IN THE TEXAS ROLLING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405367

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SIJ JR, JOHN W	19,500.00
TOTAL AWARD:	19,500.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,500.00	1
TOTAL FOR YEAR TO DATE	142,432.95	8
TOTAL FOR SAME PER. OF PREV FY	164,550.00	5
ESTIMATED AWARDS FOR YTD	164,550.00	5
% OF ESTIMATE REACHED	86.00	160.00
% UNDER ESTIMATE	14.00	60.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: FIELD EXPERIMENTS ON WATERMELON, COTTON, CORN AND SOYBEAN USING
 ENHANCERS FROM STOLLER ENTERPRISE

SPONSOR: 0004285 STOLLER ENTERPRISES, INC.

PROJECT NUMBER: 0000405380

BEGINNING DATE: 03/02/08 ENDING DATE: 03/02/09

SCIENTIST	AMOUNT
LIU, TONG-XIAN	92,000.00
TOTAL AWARD:	92,000.00

TITLE OF RESEARCH: PERFORMANCE EVALUATION IN SOUTHERN TEXAS OF YIELDGARD, ROUNDUP
 READY 2 & YIELDGARD/ROUDUP READY 2 TRAITS IN GERMPASM TO MEXICO

SPONSOR: 0005103 MONSANTO COMERCIAL

PROJECT NUMBER: 0000405395

BEGINNING DATE: 02/20/08 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
DRAWE, HAROLD J	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000503736
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09
 SCIENTIST AMOUNT
 SETAMOU, MAMOUDOU 30,000.00
 TOTAL AWARD: 30,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	130,000.00	3
TOTAL FOR YEAR TO DATE	2,173,441.66	25
TOTAL FOR SAME PER. OF PREV FY	1,010,717.98	27
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,868,215.53	86
TOTAL FOR YEAR TO DATE	55,426,194.36	593
TOTAL FOR SAME PER. OF PREV FY	34,510,916.42	419
ESTIMATED AWARDS FOR YTD	36,117,139.37	397
% OF ESTIMATE REACHED	153.00	149.00
% OVER ESTIMATE	53.00	49.00

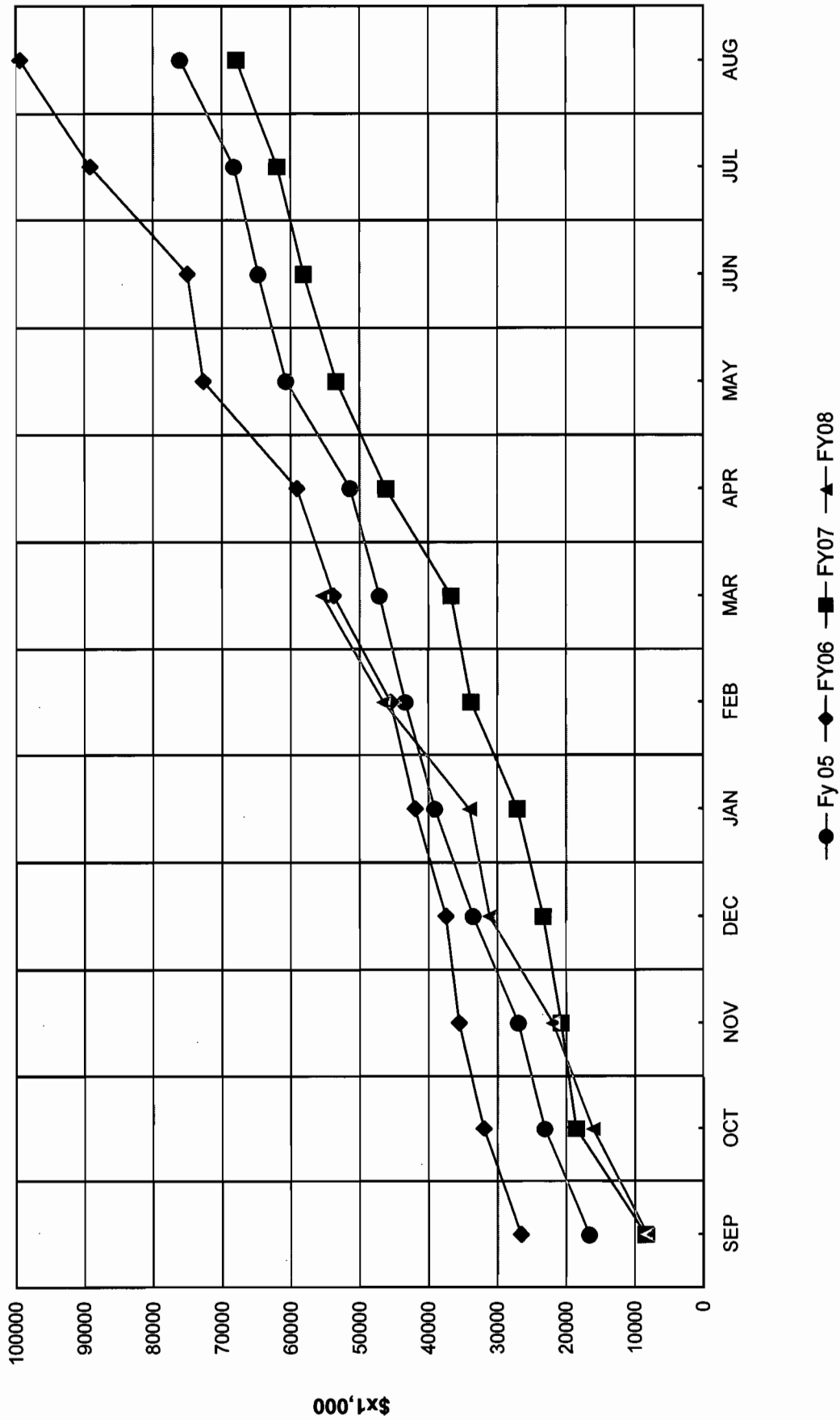
TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru March 2008
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	113,500.00	7	113,500.00	7	0.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	229,266.00	6	1,293,227.70	14	2,443,722.00	18	2,443,722.00	18	52.00
ARCHITECTURE DEPARTMENT	0.00	0	3,209,796.75	39	2,981,642.00	17	2,981,642.00	17	107.00
BIOCHEMISTRY & BIOPHYSICS	786,187.00	4	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURE	100,186.00	5	3,678,767.00	19	3,174,629.48	19	3,174,629.48	19	115.00
BORLAUG INSTITUTE FOR INT'	2,110,171.43	1	1,376,426.00	24	1,344,777.00	19	1,344,777.00	19	102.00
COLLEGE OF AGRICULTURE - D	0.00	0	2,730,890.37	6	0.00	0	38,149.55	5	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	554,999.00	1	24,000.00	2	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	321,021.00	4	4,679,340.00	6	829,556.00	4	829,556.00	4	564.00
ENTOMOLOGY	440,500.00	5	2,111,720.49	24	2,823,148.22	28	0.00	0	74.00
FOREST SCIENCE	0.00	0	1,530,345.00	17	1,000,031.00	13	908,091.00	13	153.00
GEOGRAPHY	0.00	0	0.00	2	0.00	0	616,655.00	15	0.00
HORTICULTURAL SCIENCES	20,000.00	1	117,398.45	4	156,628.00	1	156,628.00	1	74.00
INSTITUTE FOR OBESITY RESE	0.00	0	221,476.00	4	374,424.00	8	374,424.00	8	59.00
INSTITUTE OF RENEWABLE NAT	0.00	1	398,578.00	2	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	265,000.00	2	1,236,461.00	9	793,599.00	3	793,599.00	3	155.00
INSTITUTE-COUNTERMEASURES	0.00	0	536,605.00	3	923,245.99	6	923,245.99	6	58.00
NUTRITION AND FOOD SCIENCE	89,752.00	2	5,042,000.00	2	0.00	0	52,882.00	2	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	1,258,345.00	14	702,211.00	6	702,211.00	6	179.00
PLANT PATHOLOGY & MICROBIO	395,002.00	4	249,852.00	1	249,850.00	1	249,850.00	1	100.00
POULTRY SCIENCE	112,066.70	2	2,291,421.73	18	789,550.47	10	789,550.47	10	290.00
RECREATION, PARK & TOURISM	202,853.00	3	754,170.00	15	840,743.00	8	840,743.00	8	89.00
SOIL & CROP SCIENCES	718,834.00	10	1,736,416.80	22	967,462.66	14	967,462.66	14	179.00
STATISTICS	0.00	0	4,479,575.42	60	1,100,238.16	20	1,100,238.16	20	407.00
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	184,988.00	4	0.00	0	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	234,338.00	2	906,995.57	12	2,411,861.66	11	1,959,616.40	11	37.00
VET - LARGE ANIMAL MED & S	11,000.00	1	64,500.00	11	66,350.00	13	66,350.00	13	97.00
VET - PATHOBIOLOGY	0.00	0	239,298.00	2	81,363.60	2	81,363.60	2	294.00
VET - PHYSIOLOGY & PHARMAC	640,615.00	5	1,535,478.00	16	1,887,888.35	20	1,887,888.35	20	81.00
VET - SMALL ANIMAL MED & S	158,978.90	2	1,366,478.90	8	1,846,583.00	15	1,846,583.00	15	74.00
VETERINARY INTEGRATIVE BIO	0.00	0	17,361.00	2	357,785.67	3	357,785.67	3	4.00
WILDLIFE & FISHERIES SCIEN	0.00	0	489,846.00	10	887,317.01	12	887,317.01	12	55.00
	235,929.00	3	1,412,063.89	26	1,243,208.50	29	1,243,208.50	29	113.00
SUBTOTAL	7,626,699.03	64	45,173,822.07	398	30,391,316.77	308	27,731,668.84	301	148.00
AMARILLO	23,000.00	3	587,039.70	23	1,473,215.00	12	1,473,215.00	12	39.00
BEAUMONT	0.00	0	828,794.95	12	969,469.35	7	969,469.35	7	85.00
CORPUS CHRISTI	0.00	0	320,334.95	8	184,705.00	6	184,705.00	6	173.00
DALLAS	348,400.50	2	880,811.44	17	11,863.00	3	11,863.00	3	100.00
EL PASO	198,116.00	1	696,386.00	9	176,350.00	3	176,350.00	3	394.00
LUBBOCK	57,000.00	3	805,720.46	25	956,997.75	20	956,997.75	20	84.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	44,000.00	3	139,208.00	9	12,500.00	1	12,500.00	1	100.00
PECOS	0.00	0	115,401.65	3	1.00	1	0.00	0	100.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru March 2008
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	10,000.00	1	345,392.00	11	0.00	0	42,710.00	5	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
STEPHENVILLE	408,000.00	4	500,173.89	8	442,924.00	6	442,924.00	6	112.00
TEMPLE	0.00	0	2,505,100.95	17	1,135,611.00	11	1,135,611.00	11	220.00
UVALDE	3,500.00	1	212,133.69	20	197,634.50	12	197,634.50	12	107.00
VERNON	19,500.00	1	142,432.95	8	164,550.00	5	164,550.00	5	86.00
WESLACO	130,000.00	3	2,173,441.66	25	0.00	0	1,010,717.98	27	0.00
SUBTOTAL	1,241,516.50	22	10,252,372.29	195	5,725,822.60	89	6,779,247.58	118	179.00
GRAND TOTAL	8,868,215.53	86	55,426,194.36	593	36,117,139.37	397	34,510,916.42	419	153.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru March 2008
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83	228,728.33	227,345.83					
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08					
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	5,000.00	161,200.00	161,200.00					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00					
AGRICULTURAL ECONOM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1543,365.00	1581,544.00	1584,994.00					
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOLOGICAL AND AGRIC	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00					
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00					
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ENTOMOLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00	58,064.00	104,227.00					
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00					
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90	829,123.90	829,123.90					
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00	18,500.00	18,500.00					
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00					
INSTITUTE RENEWABLE	0.00	661,500.00	943,646.00	1193,283.00	1226,673.00	1226,673.00	1326,673.00					
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00	1421,400.00	1421,400.00					
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	69,500.00	85,500.00	85,500.00	123,500.00					
FOULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	24,370.00	24,370.00					
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00	2065,987.00	2065,987.00					
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00					
TEXAS WATER RESOURC	0.00	0.00	100,000.00	100,000.00	100,000.00	140,000.00	140,000.00					
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00	393,313.00	483,313.00					
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99	11726,453.49	12017,683.99					
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00	461,523.50	291,230.50					
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50	64,774.50	64,774.50					
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00					
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00					
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50	232,691.50	232,691.50					
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25	29,526.00	0.00					
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,681.24	11468,095.49	11959,144.99	12250,375.49					
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90	1047,737.00	545,414.25	491,049.50	291,230.50					

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: EXTENSION AGENT ASSISTANCE
 SPONSOR: 0005234 WICHITA COUNTY
 PROJECT NUMBER: 4101400000
 BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
 SCIENTIST AMOUNT
 SMITH, KYLE L 1,382.50-
 TOTAL AWARD: 1,382.50-

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,382.50-	0
TOTAL FOR YEAR TO DATE	227,345.83	3
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,059.08	2
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	154.00	200.00
% OVER ESTIMATE	54.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	161,200.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
 PRODUCTION IN THE SOUTHEASTERN US WORKING GROUP, WEST TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4228900001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
HOGAN JR, ROBERT J	3,450.00
TOTAL AWARD:	3,450.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,450.00	1
TOTAL FOR YEAR TO DATE	1,584,994.00	18
TOTAL FOR SAME PER. OF PREV FY	1,825,326.04	15
ESTIMATED AWARDS FOR YTD	1,825,326.04	15
% OF ESTIMATE REACHED	86.00	120.00
% UNDER ESTIMATE	14.00	20.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	517,523.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EVALUATING SUBSURFACE DRIP IRRIGATION SYSTEM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4276900000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
ENCISO, JUAN M	12,000.00
TOTAL AWARD:	12,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	12,000.00	2
TOTAL FOR SAME PER. OF PREV FY	207,472.00	6
ESTIMATED AWARDS FOR YTD	207,472.00	6
% OF ESTIMATE REACHED	5.00	33.00
% UNDER ESTIMATE	95.00	67.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	500,000.00	2
ESTIMATED AWARDS FOR YTD	500,000.00	2
% OF ESTIMATE REACHED	80.00	50.00
% UNDER ESTIMATE	20.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	65,978.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: COTTON DATE OF PLANTING STUDY FOR SOUTH TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4337500002
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 PARKER, ROY D 7,500.00
 TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: INVESTIGATIONS INTO THE DAMAGE POTENTIAL OF WESTER FLOWER THRIPS
 ON COTTON SEEDLINGS

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4337800002
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 SANSONE, CHRISTOPHE 10,663.00
 TOTAL AWARD: 10,663.00

TITLE OF RESEARCH: RED IMPORTED FIRE ANT CONTROL

SPONSOR: 0005245 KAJUN KANE, INC
 PROJECT NUMBER: 5339400008
 BEGINNING DATE: 01/23/08 ENDING DATE: 01/23/09
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 3,000.00
 TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: RED IMPORTED FIRE ANT CONTROL

SPONSOR: 0001889 MCLAUGHLIN GORMLEY KING COMPANY
 PROJECT NUMBER: 5339400009
 BEGINNING DATE: 10/18/07 ENDING DATE: 10/18/08
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 5,000.00
 TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: HELP ASSESS RED IMPORTED FIRE ANT CONTAINMENT PROGRAMS CONDUCTED
 BY THE COACHELLA VALLEY VECTOR CONTROL DISTRICT

SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT
 PROJECT NUMBER: 5339640000
 BEGINNING DATE: 03/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 20,000.00
 TOTAL AWARD: 20,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,163.00	5
TOTAL FOR YEAR TO DATE	104,227.00	13
TOTAL FOR SAME PER. OF PREV FY	109,122.00	14
ESTIMATED AWARDS FOR YTD	109,122.00	14
% OF ESTIMATE REACHED	95.00	92.00
% UNDER ESTIMATE	5.00	8.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	829,123.90	12
TOTAL FOR SAME PER. OF PREV FY	792,227.00	9
ESTIMATED AWARDS FOR YTD	792,227.00	9
% OF ESTIMATE REACHED	104.00	133.00
% OVER ESTIMATE	4.00	33.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,500.00	3
TOTAL FOR SAME PER. OF PREV FY	80,570.00	4
ESTIMATED AWARDS FOR YTD	80,570.00	4
% OF ESTIMATE REACHED	22.00	75.00
% UNDER ESTIMATE	78.00	25.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,971,848.00	1
TOTAL FOR SAME PER. OF PREV FY	2,981,764.53	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4492300000

BEGINNING DATE: 02/04/08 ENDING DATE: 02/03/13

SCIENTIST	AMOUNT
SHAW, ROBERT B	100,000.00
TOTAL AWARD:	100,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	1,326,673.00	7
TOTAL FOR SAME PER. OF PREV FY	645,000.00	3
ESTIMATED AWARDS FOR YTD	645,000.00	3
% OF ESTIMATE REACHED	205.00	233.00
% OVER ESTIMATE	105.00	133.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,421,400.00	5
TOTAL FOR SAME PER. OF PREV FY	468,236.00	1
ESTIMATED AWARDS FOR YTD	468,236.00	1
% OF ESTIMATE REACHED	303.00	500.00
% OVER ESTIMATE	203.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF PEANUT DISEASE MANAGEMENT STRATEGIES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4401200001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: SCREENING COTTON VARIETIES AGAINST SOILBORNE PATHOGENS, AND THE EFFECT OF VARIETY SELECTION ON INOCULUM PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4401300002

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	20,000.00
TOTAL AWARD:	20,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,000.00	2
TOTAL FOR YEAR TO DATE	123,500.00	7
TOTAL FOR SAME PER. OF PREV FY	63,030.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: SAN ANTONIO STOCK SHOW - CAREY
 SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPOSITION -PRIVATE NON PROFIT
 PROJECT NUMBER: 5429070002
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08
 SCIENTIST AMOUNT
 CAREY, JOHN B 3,000.00
 TOTAL AWARD: 3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,370.00	1
TOTAL FOR SAME PER. OF PREV FY	157,572.00	28
ESTIMATED AWARDS FOR YTD	157,572.00	28
% OF ESTIMATE REACHED	15.00	3.00
% UNDER ESTIMATE	85.00	97.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,065,987.00	15
TOTAL FOR SAME PER. OF PREV FY	2,202,844.50	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,000.00	2
TOTAL FOR SAME PER. OF PREV FY	826,862.00	7
ESTIMATED AWARDS FOR YTD	826,862.00	7
% OF ESTIMATE REACHED	16.00	28.00
% UNDER ESTIMATE	84.00	72.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,615.00	2
ESTIMATED AWARDS FOR YTD	129,615.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 2008 HEALTH ROCKS - HARRIS COUNTY
 SPONSOR: 0002490 NATIONAL 4-H COUNCIL
 PROJECT NUMBER: 4555400000
 BEGINNING DATE: 02/01/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
NOLEN, SHERYL A	30,000.00
HOWARD, JEFF W	30,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: 2008 HEALTH ROCKS- TRAVIS COUNTY
 SPONSOR: 0002490 NATIONAL 4-H COUNCIL
 PROJECT NUMBER: 4555500000
 BEGINNING DATE: 02/01/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	15,000.00
HOWARD, JEFF W	15,000.00
TOTAL AWARD:	30,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,000.00	4
TOTAL FOR YEAR TO DATE	483,313.00	6
TOTAL FOR SAME PER. OF PREV FY	263,946.00	2
ESTIMATED AWARDS FOR YTD	263,946.00	2
% OF ESTIMATE REACHED	183.00	300.00
% OVER ESTIMATE	83.00	200.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	101,250.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,500.00	1
ESTIMATED AWARDS FOR YTD	5,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED AWARDS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED AWARDS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,774.50	5
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	116.00	500.00
% OVER ESTIMATE	16.00	400.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,917.00	2
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED AWARDS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	291,230.50	15
TOTAL FOR YEAR TO DATE	12,250,375.49	116
TOTAL FOR SAME PER. OF PREV FY	6,929,624.01	137
ESTIMATED AWARDS FOR YTD	6,848,451.04	117
% OF ESTIMATE REACHED	178.00	99.00
% OVER ESTIMATE	78.00	1.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
ADMINISTRATION - URBAN PRO	1,382.50	0	227,345.83	3	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,059.08	2	25,313.00	1	25,313.00	1	154.00
AG LEADERSHIP, EDUCATION &	0.00	0	161,200.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	2,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	3,450.00	1	1,584,994.00	18	1,825,326.04	15	1,825,326.04	15	86.00
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	517,523.00	4	0.00
BIOLOGICAL AND AGRICULTURA	12,000.00	1	12,000.00	2	207,472.00	6	207,472.00	6	5.00
BORLAUG INSTITUTE FOR INT'	0.00	0	400,000.00	1	500,000.00	2	500,000.00	2	80.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	65,978.00	2	0.00	0	0.00
ENTOMOLOGY	46,163.00	5	104,227.00	13	109,122.00	14	109,122.00	14	95.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	2	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	829,123.90	12	792,227.00	9	792,227.00	9	104.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	18,500.00	3	80,570.00	4	80,570.00	4	22.00
HUMAN NUTRITION	0.00	0	2,971,848.00	1	0.00	0	2,981,764.53	2	0.00
INSTITUTE RENEWABLE & NATU	100,000.00	1	1,326,673.00	7	645,000.00	3	645,000.00	3	205.00
MILITARY PROGRAMS	0.00	0	1,421,400.00	5	468,236.00	1	468,236.00	1	303.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	38,000.00	2	123,500.00	7	0.00	0	63,030.00	6	0.00
POULTRY SCIENCE	3,000.00	1	29,160.18	3	3,000.00	1	3,000.00	1	972.00
RECREATION, PARK & TOURISM	0.00	0	24,370.00	1	157,572.00	28	157,572.00	28	15.00
SOIL AND CROP SCIENCES	0.00	0	2,065,987.00	15	0.00	0	2,202,844.50	15	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	0.00	0	140,000.00	2	826,862.00	7	826,862.00	7	16.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	129,615.00	2	129,615.00	2	0.00
4-H PROGRAMS	90,000.00	4	483,313.00	6	263,946.00	2	263,946.00	2	183.00
SUBTOTAL	291,230.50	15	12,017,683.99	108	6,174,030.04	103	6,153,959.01	127	194.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	101,250.00	2	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	5,500.00	1	5,500.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	64,774.50	5	55,741.00	1	55,741.00	1	116.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	187,885.00	1	187,885.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	3,000.00	1	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	164,917.00	2	149,000.00	2	149,000.00	2	110.00
SUBTOTAL	0.00	0	232,691.50	8	674,421.00	14	775,665.00	10	34.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

