

July 15, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during June, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	8275,739.95	16186,742.79	22004,687.22	31230,809.65	34174,322.21	46557,978.83	55426,194.36	63891,077.52	70828,454.03	75068,593.10		
MONTHLY GR TOTAL	8275,739.95	7911,002.84	5817,944.43	9226,122.43	2943,512.56	12383,656.62	8866,215.53	8464,883.16	6937,376.51	4240,139.07		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	113,500.00	7
ESTIMATED AWARDS FOR YTD	113,500.00	7
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CONSORTIUM FOR AGRICULTURAL SOIL MITIGATION OF GREENHOUSE GASES
 (CASMGs)

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000405479

BEGINNING DATE: 01/01/08 ENDING DATE: 10/15/08

SCIENTIST	AMOUNT
MCCARL, BRUCE A	50,000.00
TOTAL AWARD:	50,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	1,815,866.70	19
TOTAL FOR SAME PER. OF PREV FY	2,793,060.31	24
ESTIMATED AWARDS FOR YTD	2,793,060.31	24
% OF ESTIMATE REACHED	65.00	79.00
% UNDER ESTIMATE	35.00	21.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: RETAIL YEILDS OF SUBPRIMALS FROM CHOICE AND SELECT (TREAT AND
 CONTROL) NATIVE STEERS

SPONSOR: 0004737 INTERVET, INC

PROJECT NUMBER: 0000405475

BEGINNING DATE: 05/25/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	9,600.00
TOTAL AWARD:	9,600.00

TITLE OF RESEARCH: SURVEY OF PATHOGEN INTERVENTION AND BEST PRACTICES USE BY BEEF HARVESTORS AND PROCESSORS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405485

BEGINNING DATE: 04/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	12,250.00
SAVELL, JEFFREY W	12,250.00
TOTAL AWARD:	24,500.00

TITLE OF RESEARCH: ESCHERICHIA COLI O157:H7 AND SALMONELLA SPP. RISK ASSESSMENT DURING THE PRODUCTION OF MARINATED BEEF STRIPS AND ROAST

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405486

BEGINNING DATE: 04/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	10,000.00
SAVELL, JEFFREY W	10,000.00
HARDIN, MARGARET D	10,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: TRACING PATHOGEN CONTAMINATION THROUGH THE POST-HARVEST ENVIRONMENT

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405490

BEGINNING DATE: 04/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	61,400.00
TOTAL AWARD:	61,400.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	125,500.00	7
TOTAL FOR YEAR TO DATE	3,851,248.75	60
TOTAL FOR SAME PER. OF PREV FY	3,657,363.00	27
ESTIMATED AWARDS FOR YTD	3,657,363.00	27
% OF ESTIMATE REACHED	105.00	222.00
% OVER ESTIMATE	5.00	122.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TELOMERE STRUCTURE AND FUNCTION IN ARABIDOPSIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4549420000 TAMRF NUMBER: 4549420000

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	284,595.00
TOTAL AWARD:	284,595.00

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4634810000 TAMRF NUMBER: 4634810000

BEGINNING DATE: 05/01/04 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
BRYK, MARY E	248,329.00
TOTAL AWARD:	248,329.00

TITLE OF RESEARCH: PHAGES OF BURKHOLDERIA CEPACIA: BIOLOGY AND THERAPEUTICS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4838510000 TAMRF NUMBER: 4838510000

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
YOUNG, RYLAND F	316,837.00
TOTAL AWARD:	316,837.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	849,761.00	3
TOTAL FOR YEAR TO DATE	7,867,031.97	28
TOTAL FOR SAME PER. OF PREV FY	8,313,590.46	33
ESTIMATED AWARDS FOR YTD	8,313,590.46	33
% OF ESTIMATE REACHED	94.00	84.00
% UNDER ESTIMATE	6.00	16.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,709,640.00	30
TOTAL FOR SAME PER. OF PREV FY	1,725,352.50	35
ESTIMATED AWARDS FOR YTD	1,725,352.50	35
% OF ESTIMATE REACHED	99.00	85.00
% UNDER ESTIMATE	1.00	15.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COMMUNICATING BIOTECHNOLOGIES TO POLICYMAKERS

SPONSOR: 0005318 FORUM FOR AGRICULTURAL RESEARCH IN AFRICA

PROJECT NUMBER: 0000405477

BEGINNING DATE: 06/10/08 ENDING DATE: 06/09/10

SCIENTIST	AMOUNT
PRICE, EDWIN C	10,000.00
TOTAL AWARD:	10,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	5,605,890.18	9
TOTAL FOR SAME PER. OF PREV FY	1,272,262.38	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERNATIONAL WORKSHOP ON SORGHUM FOR BIOFUELS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503764

BEGINNING DATE: 06/24/08 ENDING DATE: 06/23/09

SCIENTIST AMOUNT

DUGAS JR, WILLIAM A 87,000.00

TOTAL AWARD: 87,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	87,000.00	1
TOTAL FOR YEAR TO DATE	4,766,340.00	7
TOTAL FOR SAME PER. OF PREV FY	836,468.00	6
ESTIMATED AWARDS FOR YTD	836,468.00	6
% OF ESTIMATE REACHED	569.00	116.00
% OVER ESTIMATE	469.00	16.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SUPPORT OF TUN AIMAG LIVESTOCK EARLY WARNING SYSTEM

SPONSOR: 0004342 MERCY CORPS

PROJECT NUMBER: 0000503759

BEGINNING DATE: 01/01/08 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

CONNER, JAMES R 21,150.00

TOTAL AWARD: 21,150.00

TITLE OF RESEARCH: FUEL MODEL RASTER MAPS & PHYGROW SAMPLING ON THE COCONINO
NATIONAL FOREST

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503761

BEGINNING DATE: 06/16/08 ENDING DATE: 05/30/13

SCIENTIST AMOUNT

CONNER, JAMES R 150,000.00

TOTAL AWARD: 150,000.00

TITLE OF RESEARCH: WARMING AND RAINFALL REDISTRIBUTION EFFECTS ON LINKAGES BETWEEN
PLANT FUNCTIONAL TRAITS AND ECOSYSTEM PROCESSES IN OAK SAVANNA

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 4972110000 TAMRF NUMBER: 4972110000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

TJOELKER, MARK G 124,634.00

TOTAL AWARD: 124,634.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	295,784.00	3
TOTAL FOR YEAR TO DATE	3,060,894.49	34
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	3,632,772.57	39
% OF ESTIMATE REACHED	84.00	87.00
% UNDER ESTIMATE	16.00	13.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: REAL TIME OPERATIONAL USE OF SURVEY INFORMATION FOR SUPPRESSION,
 PREVENTION & EVALUATION OF FOREST INSECTS AND DISEASE

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503012

BEGINNING DATE: 10/01/08 ENDING DATE: 08/11/09

SCIENTIST	AMOUNT
COULSON, ROBERT N	37,509.00
TOTAL AWARD:	37,509.00

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000503748

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	33,470.00
TOTAL AWARD:	33,470.00

TITLE OF RESEARCH: INSECT COLLECTION SUPPORT SERVICES

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503763

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
HEINZ, KEVIN M	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: CENTER FOR LARGE SCALE GENOME SEQUENCING AND ANALYSIS

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROJECT NUMBER: 4220110000 TAMRF NUMBER: 4220110000

BEGINNING DATE: 12/01/07 ENDING DATE: 10/31/08

SCIENTIST	AMOUNT
JOHNSTON, J S	55,628.00
TOTAL AWARD:	55,628.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	136,607.00	4
TOTAL FOR YEAR TO DATE	1,883,236.00	28
TOTAL FOR SAME PER. OF PREV FY	2,153,770.00	23
ESTIMATED AWARDS FOR YTD	2,245,710.00	23
% OF ESTIMATE REACHED	83.00	121.00
% UNDER ESTIMATE	17.00	21.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	941,417.00	20
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PEACH GERMLASM DIVERISTY IN CHINA AND THE AMERICAS
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 4653010000 TAMRF NUMBER: 4653010000
 BEGINNING DATE: 08/02/04 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
BYRNE, DAVID H	10,000.00
TOTAL AWARD:	10,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	288,617.00	8
TOTAL FOR SAME PER. OF PREV FY	495,424.00	11
ESTIMATED AWARDS FOR YTD	495,424.00	11
% OF ESTIMATE REACHED	58.00	72.00
% UNDER ESTIMATE	42.00	28.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	461,578.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: RECOVERY OF THE GOLDEN-CHEEKED WARBLER THROUGH PRIVATE LAND
 MANAGEMENT WILDLIFE DIVERSITY GRANT

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405488

BEGINNING DATE: 06/19/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

MORRISON, MIKE L 95,686.00

TOTAL AWARD: 95,686.00

TITLE OF RESEARCH: FORT HOOD OFF-SITE CONSERVATION PROGRAM

SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY

PROJECT NUMBER: 0000503123

BEGINNING DATE: 10/01/04 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

WILKINS, ROBERT N 325,000.00

TOTAL AWARD: 325,000.00

TITLE OF RESEARCH: DOD LEGACY RESOURCE MANAGEMENT PROGRAM PROJECT

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000503758

BEGINNING DATE: 06/03/08 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

SHAW, ROBERT B 375,064.00

TOTAL AWARD: 375,064.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	795,750.00	3
TOTAL FOR YEAR TO DATE	2,155,834.00	14
TOTAL FOR SAME PER. OF PREV FY	931,524.00	6
ESTIMATED AWARDS FOR YTD	931,524.00	6
% OF ESTIMATE REACHED	231.00	233.00
% OVER ESTIMATE	131.00	133.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	536,605.00	3
TOTAL FOR SAME PER. OF PREV FY	1,003,245.99	7
ESTIMATED AWARDS FOR YTD	1,003,245.99	7
% OF ESTIMATE REACHED	53.00	42.00
% UNDER ESTIMATE	47.00	58.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,120,659.00	4
TOTAL FOR SAME PER. OF PREV FY	1,582,662.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: MEASUREMENT ERROR, MISSING DATA AND SEMIPARAMETRICS

SPONSOR: 0000603 NIH - NATIONAL CANCER INSTITUTE
PROJECT NUMBER: 4367330000 TAMRF NUMBER: 4367330000
BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/09
SCIENTIST AMOUNT
CHAPKIN, ROBERT S 41,912.00
TOTAL AWARD: 41,912.00

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION, AND BREAST/COLON CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4828450000 TAMRF NUMBER: 4828450000
BEGINNING DATE: 07/08/05 ENDING DATE: 04/30/09
SCIENTIST AMOUNT
LUPTON, JOANNE R 16,456.00
TOTAL AWARD: 16,456.00

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4888840000 TAMRF NUMBER: 4888840000
BEGINNING DATE: 08/01/08 ENDING DATE: 02/28/09
SCIENTIST AMOUNT
CHAPKIN, ROBERT S 264,052.00
TOTAL AWARD: 264,052.00

TITLE OF RESEARCH: PH.D. TRAINING PROGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
PROJECT NUMBER: 4925720000 TAMRF NUMBER: 4925720000
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
LUPTON, JOANNE R 91,079.10
TOTAL AWARD: 91,079.10

TITLE OF RESEARCH: MECHANISM-BASED BOTANICAL DRUGS IN BREAST CANCER CHEMOTHERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4997210000 TAMRF NUMBER: 4997210000
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09
SCIENTIST AMOUNT
TALCOTT, SUSANNE U 39,797.00
TOTAL AWARD: 39,797.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	453,296.10	5
TOTAL FOR YEAR TO DATE	2,060,672.00	23
TOTAL FOR SAME PER. OF PREV FY	1,526,106.03	14
ESTIMATED AWARDS FOR YTD	1,526,106.03	14
% OF ESTIMATE REACHED	135.00	164.00
% OVER ESTIMATE	35.00	64.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SUPPORT ONE STUDENT FROM MASTER'S PROGRAM TOWARDS HIS/HER PH.D
 SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROJECT NUMBER: 0000405492
 BEGINNING DATE: 06/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 DEFIGUEIREDO, PAUL J 40,000.00
 TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: EVOLUTION OF ASEQUAL SPORULATION IN FILAMENTOUS FUNGI
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 0000503617
 BEGINNING DATE: 01/01/08 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 SHAW, BRIAN D 145,212.00
 TOTAL AWARD: 145,212.00

TITLE OF RESEARCH: SCREENING SORGHUM GERMPASM LINES FOR HEAD SMUT RESISTANCE
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000503630
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 MAGILL, CLINT W 6,175.00
 TOTAL AWARD: 6,175.00

TITLE OF RESEARCH: A GENOME SEQUENCE FOR THE MODEL HEMIBIOTROPH COLLECTOTRICHUM
 GRAMINICOLA
 SPONSOR: 0000951 UNIVERSITY OF KENTUCKY
 PROJECT NUMBER: 4944910000 TAMRF NUMBER: 4944910000
 BEGINNING DATE: 02/15/07 ENDING DATE: 12/14/08
 SCIENTIST AMOUNT
 DICKMAN, MARTIN B 59,489.00
 TOTAL AWARD: 59,489.00

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT BRUCELLA INFECTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4994210000 TAMRF NUMBER: 4994210000
 BEGINNING DATE: 02/15/08 ENDING DATE: 01/31/09

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	214,104.00
TOTAL AWARD:	214,104.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	464,980.00	5
TOTAL FOR YEAR TO DATE	2,797,328.73	26
TOTAL FOR SAME PER. OF PREV FY	1,123,490.47	21
ESTIMATED AWARDS FOR YTD	1,123,490.47	21
% OF ESTIMATE REACHED	248.00	123.00
% OVER ESTIMATE	148.00	23.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	973,297.30	20
TOTAL FOR SAME PER. OF PREV FY	951,682.06	11
ESTIMATED AWARDS FOR YTD	951,682.06	11
% OF ESTIMATE REACHED	102.00	181.00
% OVER ESTIMATE	2.00	81.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,959,047.05	26
TOTAL FOR SAME PER. OF PREV FY	1,241,885.76	20
ESTIMATED AWARDS FOR YTD	1,241,885.76	20
% OF ESTIMATE REACHED	157.00	130.00
% OVER ESTIMATE	57.00	30.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: REPLICATED COTTON YIELD TRAILS - 08DGJ-2-TAMU

SPONSOR: 0005168 MONSANTO COMPANY
 PROJECT NUMBER: 0000405480
 BEGINNING DATE: 04/15/08 ENDING DATE: 07/15/09

SCIENTIST	AMOUNT
SMITH, C W	16,556.40
TOTAL AWARD:	16,556.40

TITLE OF RESEARCH: EXAMINING THE EFFECTS OF NAWF AND HEAT UNITS OF LAST EFFECTIVE
 BOLL POPULATIONS, LINT YIELD, AND FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405481

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
COTHREN, J T	24,615.00
TOTAL AWARD:	24,615.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	41,171.40	2
TOTAL FOR YEAR TO DATE	4,981,909.75	72
TOTAL FOR SAME PER. OF PREV FY	1,457,818.16	33
ESTIMATED AWARDS FOR YTD	1,457,818.16	33
% OF ESTIMATE REACHED	341.00	218.00
% OVER ESTIMATE	241.00	118.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	293,093.00	1
ESTIMATED AWARDS FOR YTD	293,093.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	180,829.88	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
 SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
 PROJECT NUMBER: 0000503498
 BEGINNING DATE: 08/01/07 ENDING DATE: 05/15/08

SCIENTIST	AMOUNT
JONES, CHARLES A	705.20
JONES, CHARLES A	597.32
TOTAL AWARD:	1,302.52

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,302.52	2
TOTAL FOR YEAR TO DATE	1,151,283.78	18
TOTAL FOR SAME PER. OF PREV FY	1,527,519.41	19
ESTIMATED AWARDS FOR YTD	2,890,092.51	19
% OF ESTIMATE REACHED	39.00	94.00
% UNDER ESTIMATE	61.00	6.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 06/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL AWARD:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	85,000.00	14
TOTAL FOR SAME PER. OF PREV FY	77,350.00	16
ESTIMATED AWARDS FOR YTD	77,350.00	16
% OF ESTIMATE REACHED	109.00	87.00
% OVER ESTIMATE	9.00	13.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	404,933.00	5
TOTAL FOR SAME PER. OF PREV FY	164,517.60	3
ESTIMATED AWARDS FOR YTD	164,517.60	3
% OF ESTIMATE REACHED	246.00	166.00
% OVER ESTIMATE	146.00	66.00

DEPARTMENT: VET - PATHOBIOLOGY

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,546,017.10	34
TOTAL FOR SAME PER. OF PREV FY	3,468,292.35	35
ESTIMATED AWARDS FOR YTD	3,468,292.35	35
% OF ESTIMATE REACHED	73.00	97.00
% UNDER ESTIMATE	27.00	3.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: PRECLINICAL DEVELOPMENT OF THE ADJUSTABLE PEDIATRIC SYSTEMIC-PULMONARY ARTERY SHUNT

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
 PROJECT NUMBER: 0000405489
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 MOHIUDDIN, MOHAMMAD 38,000.00
 TOTAL AWARD: 38,000.00

TITLE OF RESEARCH: MECHANISM-BASED BOTANICAL DRUGS IN BREAST CANCER CHEMOTHERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4997210000 TAMRF NUMBER: 4997210000
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09
 SCIENTIST AMOUNT
 SAFE, STEPHEN H 39,797.00
 TOTAL AWARD: 39,797.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	77,797.00	2
TOTAL FOR YEAR TO DATE	2,189,867.90	18
TOTAL FOR SAME PER. OF PREV FY	5,302,491.00	25
ESTIMATED AWARDS FOR YTD	5,302,491.00	25
% OF ESTIMATE REACHED	41.00	72.00
% UNDER ESTIMATE	59.00	28.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,361.00	2
TOTAL FOR SAME PER. OF PREV FY	387,165.67	5
ESTIMATED AWARDS FOR YTD	387,165.67	5
% OF ESTIMATE REACHED	4.00	40.00
% UNDER ESTIMATE	96.00	60.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ANALYSIS OF ENVIRONMENTAL MATERIALS FOR RESIDUES OF INORGANIC CONTAMINANTS

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 4535110000 TAMRF NUMBER: 4535110000

BEGINNING DATE: 10/01/01 ENDING DATE: 01/12/07

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	1,584.00
TOTAL AWARD:	1,584.00

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS OF ALCOHOL ON PUBERTY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4552660000 TAMRF NUMBER: 4552660000

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
DEES, WILLIAM L	327,375.00
TOTAL AWARD:	327,375.00

TITLE OF RESEARCH: SINGLEMINDED-2 IN MAMMARY GLAND AND BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4683810000 TAMRF NUMBER: 4683810000

BEGINNING DATE: 07/01/05 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
PORTER, WESTON W	213,741.00
TOTAL AWARD:	213,741.00

TITLE OF RESEARCH: B-LABORATORY ANALYSIS OF ANIMAL TISSUE, SOIL AND SEDIMENT SAMPLES FOR RESIDUE OF INORGANIC CONTAMINANTS

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 4942010000 TAMRF NUMBER: 4942010000

BEGINNING DATE: 01/22/07 ENDING DATE: 12/30/08

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	17,774.00
TOTAL AWARD:	17,774.00

TITLE OF RESEARCH: SYSTEMATIC REVIEW OF GLOBAL PREVALENCE PROPORTIONS, INCIDENCE RATES, MORBIDITIES, AND MORALITIES ASSOCIATED WITH TAENIA SLIUM

SPONSOR: 0001075 WORLD HEALTH ORGANIZATION

PROJECT NUMBER: 4997910000 TAMRF NUMBER: 4997910000

BEGINNING DATE: 04/01/08 ENDING DATE: 11/30/08

SCIENTIST	AMOUNT
BUDKE, CHRISTINE M	1,000.00
TOTAL AWARD:	1,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	561,474.00	5
TOTAL FOR YEAR TO DATE	1,632,074.00	22
TOTAL FOR SAME PER. OF PREV FY	2,865,256.01	18
ESTIMATED AWARDS FOR YTD	2,865,256.01	18
% OF ESTIMATE REACHED	56.00	122.00
% UNDER ESTIMATE	44.00	22.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GRADUATE RESEARCH ASSISTANTSHIP FOR MR. HAEMISH MELVILLE
 SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
 PROJECT NUMBER: 0000405478
 BEGINNING DATE: 05/15/08 ENDING DATE: 08/31/08
 SCIENTIST AMOUNT
 MORRISON, MICHAEL T 6,475.00
 TOTAL AWARD: 6,475.00

TITLE OF RESEARCH: FCELTHER II: COASTAL OLIGOTROPHIC ECOSYSTEM RESEARCH
 SPONSOR: 0004727 FLORIDA INTERNATIONAL UNIVERSITY
 PROJECT NUMBER: 4958310000 TAMRF NUMBER: 4958310000
 BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/08
 SCIENTIST AMOUNT
 DAVIS III, STEPHEN E 39,995.00
 TOTAL AWARD: 39,995.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,470.00	2
TOTAL FOR YEAR TO DATE	2,236,912.89	38
TOTAL FOR SAME PER. OF PREV FY	2,095,314.24	39
ESTIMATED AWARDS FOR YTD	2,095,314.24	39
% OF ESTIMATE REACHED	106.00	97.00
% OVER ESTIMATE	6.00	3.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: CONTINUING AN IMPLEMENTATION OF SALT CEDAR (TAMARIX SPP.) BIOLOGICAL CONTROL AT LAKE MEREDITH & THE CANADIAN RIVER USING A DEFOLIATING

SPONSOR: 0004905 CANADIAN RIVER MUNICIPAL WATER AUTHORITY

PROJECT NUMBER: 0000405491

BEGINNING DATE: 05/01/08 ENDING DATE: 11/15/08

SCIENTIST	AMOUNT
MICHELSON JR, GERALD J	30,000.00
TOTAL AWARD:	30,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	887,654.70	26
TOTAL FOR SAME PER. OF PREV FY	2,280,976.00	26
ESTIMATED AWARDS FOR YTD	2,280,976.00	26
% OF ESTIMATE REACHED	38.00	100.00
% UNDER ESTIMATE	62.00	0.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: DEVELOPING BEST MANAGEMENT PRACTICES FOR NC ROY-A PROMISING CULTIVAR FOR SE TEXAS

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000405476

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WAY, MICHAEL O	3,564.05
TOTAL AWARD:	3,564.05

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROJECT NUMBER: 0000503760

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	20,000.00
TOTAL AWARD:	20,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,564.05	2
TOTAL FOR YEAR TO DATE	1,308,370.00	20
TOTAL FOR SAME PER. OF PREV FY	1,211,571.53	11
ESTIMATED AWARDS FOR YTD	1,211,571.53	11
% OF ESTIMATE REACHED	107.00	181.00
% OVER ESTIMATE	7.00	81.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,378.87	14
TOTAL FOR SAME PER. OF PREV FY	412,212.00	11
ESTIMATED AWARDS FOR YTD	412,212.00	11
% OF ESTIMATE REACHED	97.00	127.00
% UNDER ESTIMATE	3.00	27.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,094,908.36	21
TOTAL FOR SAME PER. OF PREV FY	505,718.50	15
ESTIMATED AWARDS FOR YTD	505,718.50	15
% OF ESTIMATE REACHED	216.00	140.00
% OVER ESTIMATE	116.00	40.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	696,386.00	9
TOTAL FOR SAME PER. OF PREV FY	346,506.00	5
ESTIMATED AWARDS FOR YTD	346,506.00	5
% OF ESTIMATE REACHED	200.00	180.00
% OVER ESTIMATE	100.00	80.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: 2008 LIMITED IRRIGATION STUDIES - MON TRAITS 2008-01-B3-01

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405482

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
XU, WENWEI	14,000.00

TOTAL AWARD: 14,000.00

TITLE OF RESEARCH: TRAIT DEVELOPMENT PIPELINE: WUE DEVELOPMENT TEXAS EFFICACY

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405483

BEGINNING DATE: 04/20/08 ENDING DATE: 04/19/09

SCIENTIST	AMOUNT
XU, WENWEI	21,500.00

TOTAL AWARD: 21,500.00

TITLE OF RESEARCH: HERBICIDE TOLERANCE TESTING OF GLYTOL + LIBERTYLINK COTTON DB-08-NAR-HA1

SPONSOR: 0004042 BAYER CROPSCIENCE

PROJECT NUMBER: 0000405484

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
KEELING, JACK W	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: CHARACTERIZATION AND UTILIZATION OF GEM BREEDING CROSSES, TOPCROSSES AND ADVANCED LINES FOR DROUGHT TOLERANCE, GRAIN MOLD

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502977

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
XU, WENWEI	19,512.00
TOTAL AWARD:	19,512.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,512.00	4
TOTAL FOR YEAR TO DATE	1,460,066.46	49
TOTAL FOR SAME PER. OF PREV FY	1,510,342.75	41
ESTIMATED AWARDS FOR YTD	1,510,342.75	41
% OF ESTIMATE REACHED	96.00	119.00
% UNDER ESTIMATE	4.00	19.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,208.00	9
TOTAL FOR SAME PER. OF PREV FY	12,500.00	1
ESTIMATED AWARDS FOR YTD	12,500.00	1
% OF ESTIMATE REACHED	1,113.00	900.00
% OVER ESTIMATE	1,013.00	800.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	115,401.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	11,540,165.00	300.00
% OVER ESTIMATE	11,540,065.00	200.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	345,392.00	11
TOTAL FOR SAME PER. OF PREV FY	343,710.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MAINTAINING AND EVALUATION OF BACKUP COLLECTION OF WILD SPECIES
 OF ARACHIIS

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROJECT NUMBER: 0000405487

BEGINNING DATE: 05/15/08 ENDING DATE: 05/14/09

SCIENTIST AMOUNT

SIMPSON, CHARLES E 10,000.00

TOTAL AWARD: 10,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	721,813.89	13
TOTAL FOR SAME PER. OF PREV FY	515,685.00	14
ESTIMATED AWARDS FOR YTD	515,685.00	14
% OF ESTIMATE REACHED	139.00	92.00
% OVER ESTIMATE	39.00	8.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: AN AGRO-ECONOMIC DECISION SUPPORT SYSTEM FOR PRODUCERS USING
IRRIGATION IN THE WALKER LAKE REGION OF NEVADA

SPONSOR: 0003671 UNIVERSITY OF NEVADA-RENO
PROJECT NUMBER: 0000503762
BEGINNING DATE: 05/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
HARMAN, WYATTE L	11,951.00
GERIK, THOMAS J	11,951.00
TOTAL AWARD:	23,902.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,902.00	2
TOTAL FOR YEAR TO DATE	2,529,002.95	19
TOTAL FOR SAME PER. OF PREV FY	1,338,664.00	14
ESTIMATED AWARDS FOR YTD	1,338,664.00	14
% OF ESTIMATE REACHED	188.00	135.00
% OVER ESTIMATE	88.00	35.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	212,133.69	20
TOTAL FOR SAME PER. OF PREV FY	197,634.50	12
ESTIMATED AWARDS FOR YTD	197,634.50	12
% OF ESTIMATE REACHED	107.00	166.00
% OVER ESTIMATE	7.00	66.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CATTLE SAFETY & PERFORMANCE TRIALS & ANNUAL LEGUME EVALUATION

SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000405033
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: COOL SEASON GRASS GRAZING TOLERANCE TRIALS

SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000405210
BEGINNING DATE: 04/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	1,500.00
TOTAL AWARD:	1,500.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,500.00	2
TOTAL FOR YEAR TO DATE	158,932.95	10
TOTAL FOR SAME PER. OF PREV FY	189,550.00	6
ESTIMATED AWARDS FOR YTD	189,550.00	6
% OF ESTIMATE REACHED	83.00	166.00
% UNDER ESTIMATE	17.00	66.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON BREEDING
 SPONSOR: 0004042 BAYER CROPSCIENCE
 PROJECT NUMBER: 0000011174
 BEGINNING DATE: 04/04/08 ENDING DATE: 04/03/09
 SCIENTIST AMOUNT
 DRAWE, HAROLD J 23,000.00
 TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT
 SPONSOR: 0003365 DUPONT SPECIALTY GRAINS
 PROJECT NUMBER: 0000401139
 BEGINNING DATE: 06/10/08 ENDING DATE: 06/10/09
 SCIENTIST AMOUNT
 LIU, TONG-XIAN 13,768.00
 TOTAL AWARD: 13,768.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY
 CROP FIELD TRIALS-ENERGYCANE
 SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000503757
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/09
 SCIENTIST AMOUNT
 DASILVA, JORGE A 20,000.00
 TOTAL AWARD: 20,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	56,768.00	3
TOTAL FOR YEAR TO DATE	2,245,209.66	29
TOTAL FOR SAME PER. OF PREV FY	1,034,617.98	32
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

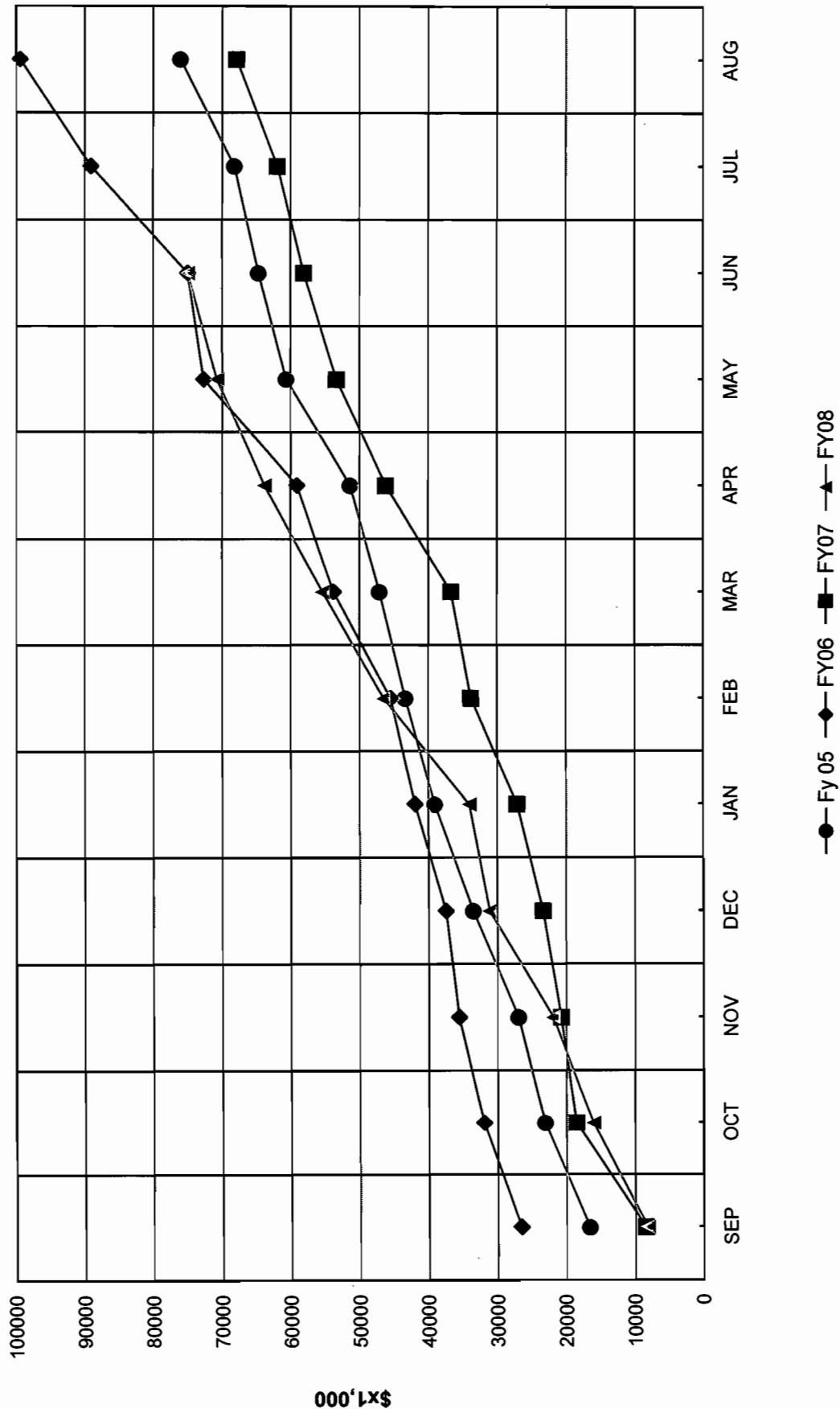
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,240,139.07	63
TOTAL FOR YEAR TO DATE	75,068,593.10	833
TOTAL FOR SAME PER. OF PREV FY	55,442,463.66	666
ESTIMATED AWARDS FOR YTD	58,520,407.97	640
% OF ESTIMATE REACHED	128.00	130.00
% OVER ESTIMATE	28.00	30.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	FY TO DATE	NBR	AMOUNT	NBR	AMOUNT	PREVIOUS FY	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	113,500.00	7	113,500.00	7	0.00
AGRICULTURAL ECONOMICS	50,000.00	1	1,815,866.70	19	2,793,060.31	24	2,793,060.31	24	65.00
ANIMAL SCIENCE	125,500.00	7	3,851,248.75	60	3,657,363.00	27	3,657,363.00	27	105.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	849,761.00	3	7,867,031.97	28	8,313,590.46	33	8,313,590.46	33	94.00
BIOLOGICAL AND AGRICULTURA	0.00	0	1,709,640.00	30	1,725,352.50	35	1,725,352.50	35	99.00
BORLAUG INSTITUTE FOR INT'	10,000.00	1	5,605,890.18	9	0.00	0	1,272,262.38	9	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	12,000.00	1	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	24,000.00	2	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	87,000.00	1	4,766,340.00	7	836,468.00	6	836,468.00	6	569.00
ECOSYSTEM SCIENCE AND MANA	295,784.00	3	3,060,894.49	34	3,632,772.57	39	0.00	0	84.00
ENTOMOLOGY	136,607.00	4	1,883,236.00	28	2,245,710.00	23	2,153,770.00	23	83.00
FOREST SCIENCE	0.00	0	0.00	2	0.00	0	941,417.00	20	0.00
GEOGRAPHY	0.00	0	117,398.45	4	156,628.00	1	156,628.00	1	74.00
HORTICULTURAL SCIENCES	10,000.00	1	288,617.00	8	495,424.00	11	495,424.00	11	58.00
INSTITUTE FOR OBESITY RESE	0.00	0	461,578.00	3	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	795,750.00	3	2,155,834.00	14	931,524.00	6	931,524.00	6	231.00
INSTITUTE PLANT GENOMICS &	0.00	0	536,605.00	3	1,003,245.99	7	1,003,245.99	7	53.00
INSTITUTE-COUNTERMEASURES	0.00	0	5,120,659.00	4	0.00	0	1,582,662.00	2	0.00
NUTRITION AND FOOD SCIENCE	453,296.10	5	2,060,672.00	23	1,526,106.03	14	1,526,106.03	14	135.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,852.00	1	249,850.00	1	249,850.00	1	100.00
PLANT PATHOLOGY & MICROBIO	464,980.00	5	2,797,328.73	26	1,123,490.47	21	1,123,490.47	21	248.00
POULTRY SCIENCE	0.00	0	973,297.30	20	951,682.06	11	951,682.06	11	102.00
RECREATION, PARK & TOURISM	0.00	0	1,959,047.05	26	1,241,885.76	20	1,241,885.76	20	157.00
SOIL & CROP SCIENCES	41,171.40	2	4,981,909.75	72	1,457,818.16	33	1,457,818.16	33	341.00
STATISTICS	0.00	0	0.00	0	293,093.00	1	293,093.00	1	0.00
TAES ADMINISTRATION	0.00	0	180,829.88	4	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	1,302.52	2	1,151,283.78	18	2,890,092.51	19	1,527,519.41	19	39.00
VEGETABLE & FRUIT IMPROVEM	10,000.00	1	85,000.00	14	77,350.00	16	77,350.00	16	109.00
VET - DEAN'S OFFICE	0.00	0	10,508.00	1	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	404,933.00	5	164,517.60	3	164,517.60	3	246.00
VET - PATHOBIOLOGY	0.00	0	2,546,017.10	34	3,468,292.35	35	3,468,292.35	35	73.00
VET - PHYSIOLOGY & PHARMAC	77,797.00	2	2,189,867.90	18	5,302,491.00	25	5,302,491.00	25	41.00
VET - SMALL ANIMAL MED & S	0.00	0	17,361.00	2	387,165.67	5	387,165.67	5	4.00
VETERINARY INTEGRATIVE BIO	561,474.00	5	1,632,074.00	22	2,865,256.01	18	2,865,256.01	18	56.00
WILDLIFE & FISHERIES SCIEN	46,470.00	2	2,236,912.89	38	2,095,314.24	39	2,095,314.24	39	106.00
SUBTOTAL	4,016,893.02	48	62,753,733.92	580	49,999,044.69	481	45,542,775.40	472	125.00
AMARILLO	30,000.00	1	887,654.70	26	2,280,976.00	26	2,280,976.00	26	38.00
BEAUMONT	23,564.05	2	1,308,370.00	20	1,211,571.53	11	1,211,571.53	11	107.00
CORPUS CHRISTI	0.00	0	400,378.87	14	412,212.00	11	412,212.00	11	97.00
DALLAS	0.00	0	1,094,908.36	21	505,718.50	15	505,718.50	15	216.00
EL PASO	0.00	0	696,386.00	9	346,506.00	5	346,506.00	5	200.00
LUBBOCK	62,512.00	4	1,460,066.46	49	1,510,342.75	41	1,510,342.75	41	96.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	139,208.00	9	12,500.00	1	12,500.00	1	100.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru June 2008
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	115,401.65	3	1.00	1	0.00	0	100.00
SAN ANGELO	0.00	0	345,392.00	11	0.00	0	343,710.00	6	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
STEPHENVILLE	10,000.00	1	721,813.89	13	515,685.00	14	515,685.00	14	139.00
TEMPLE	23,902.00	2	2,529,002.95	19	1,338,664.00	14	1,338,664.00	14	188.00
UVALDE	0.00	0	212,133.69	20	197,634.50	12	197,634.50	12	107.00
VERNON	16,500.00	2	158,932.95	10	189,550.00	6	189,550.00	6	83.00
WESLACO	56,768.00	3	2,245,209.66	29	0.00	0	1,034,617.98	32	0.00
SUBTOTAL	223,246.05	15	12,314,859.18	253	8,521,363.28	159	9,899,688.26	194	144.00
GRAND TOTAL	4,240,139.07	63	75,068,593.10	833	58,520,407.97	640	55,442,463.66	666	128.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru June 2008
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83	228,728.33	227,345.83	227,345.83	227,345.83	227,345.83	227,345.83	227,345.83
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	5,000.00	161,200.00	161,200.00	211,600.00	211,600.00	211,600.00	211,600.00	211,600.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AGRICULTURAL ECONOM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1543,365.00	1581,544.00	1584,994.00	2060,041.85	2060,041.85	2060,041.85	2060,041.85	2060,041.85
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,455.70	165,485.00	183,985.00	183,985.00	183,985.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00	58,064.00	104,227.00	171,000.00	17,000.00	17,000.00	17,000.00	17,000.00
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	10,000.00	29,700.00	29,700.00	29,700.00	184,161.00	227,761.00	227,761.00	227,761.00
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90	829,123.90	829,123.90	829,123.90	829,123.90	847,382.90	847,382.90	847,382.90
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00	18,500.00	18,500.00	88,500.00	323,500.00	323,500.00	323,500.00	323,500.00
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2980,098.00	2980,098.00	2980,098.00	2980,098.00	2980,098.00
INSTITUTE RENEWABLE	0.00	661,500.00	943,646.00	1193,283.00	1226,673.00	1226,673.00	1326,673.00	1365,861.50	1561,219.50	1623,170.00	1623,170.00	1623,170.00
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,585.00	72,585.00	72,585.00	72,585.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	69,500.00	85,500.00	85,500.00	123,500.00	251,500.00	261,500.00	261,500.00	261,500.00	261,500.00
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00	24,370.00	24,370.00	45,037.00	465,037.00	465,037.00	465,037.00	465,037.00
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00	2065,987.00	2065,987.00	2252,727.00	2288,933.45	2288,933.45	2288,933.45	2288,933.45
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00
TEXAS WATER RESOURC	0.00	0.00	100,000.00	100,000.00	100,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,606.00	57,606.00	57,606.00	57,606.00
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00	393,313.00	483,313.00	488,201.00	488,201.00	488,201.00	488,201.00	488,201.00
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99	11726,453.49	12017,683.99	13287,033.04	14480,619.79	14675,297.29	14675,297.29	14675,297.29
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00	461,523.50	291,230.50	1269,349.05	1193,586.75	194,677.50	194,677.50	194,677.50
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50	232,691.50	232,691.50	236,191.50	1236,191.50	1240,191.50	1240,191.50	1240,191.50
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25	29,526.00	0.00	3,500.00	1000,000.00	4,000.00	4,000.00	4,000.00
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,681.24	11468,095.49	11959,144.99	12250,375.49	13523,224.54	15716,811.29	15915,488.79	15915,488.79	15915,488.79
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90	1047,737.00	545,414.25	491,049.50	291,230.50	1272,849.05	2193,586.75	198,677.50	198,677.50	198,677.50

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	227,345.83	3
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,059.08	2
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	154.00	200.00
% OVER ESTIMATE	54.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	211,600.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,060,041.85	22
TOTAL FOR SAME PER. OF PREV FY	1,859,610.04	16
ESTIMATED AWARDS FOR YTD	1,859,610.04	16
% OF ESTIMATE REACHED	110.00	137.00
% OVER ESTIMATE	10.00	37.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK
 SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS
 PROJECT NUMBER: 4292400000
 BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
GRIFFIN, DAVEY B	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: LEVEL 1 & II BEEF QUALITY ASSURANCE
 SPONSOR: 0002303 TEXAS BEEF COUNCIL
 PROJECT NUMBER: 5299410000
 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
GIBBS, PETE G	9,500.00
TOTAL AWARD:	9,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,500.00	2
TOTAL FOR YEAR TO DATE	183,985.00	4
TOTAL FOR SAME PER. OF PREV FY	683,107.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: MAXIMIZATION OF ON-FARM SURFACE WATER USE EFFICIENCY BY INTEGRATI
 ON OF ON-FARM APPLICATION & DISTRICT DELIVERY SYSTEM
 SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1
 PROJECT NUMBER: 4272400000
 BEGINNING DATE: 06/11/08 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
ENCISO, JUAN M	52,368.00
TOTAL AWARD:	52,368.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,368.00	1
TOTAL FOR YEAR TO DATE	254,948.00	5
TOTAL FOR SAME PER. OF PREV FY	207,472.00	6
ESTIMATED AWARDS FOR YTD	207,472.00	6
% OF ESTIMATE REACHED	122.00	83.00
% OVER ESTIMATE	22.00	17.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	574,116.00	3
ESTIMATED AWARDS FOR YTD	574,116.00	3
% OF ESTIMATE REACHED	69.00	33.00
% UNDER ESTIMATE	31.00	67.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	65,978.00	2
% OF ESTIMATE REACHED	25.00	50.00
% UNDER ESTIMATE	75.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: MANAGEMENT OF WHITEFLY BIOTYPES ON FLORAL AND NURSERY CROPS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4341500001
BEGINNING DATE: 08/29/07 ENDING DATE: 08/30/08
 SCIENTIST AMOUNT
 LUDWIG, SCOTT W 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: AREAWIDE FIRE ANT SUPPRESSION PROGRAM
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 4348400000
BEGINNING DATE: 07/13/06 ENDING DATE: 09/30/08
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 5,000.00
 TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: 2008 TEXAS EMERALD ASH BORER SURVEY
SPONSOR: 0002427 PLANT PROTECTION QUARANTINCE
PROJECT NUMBER: 4348900000
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09
 SCIENTIST AMOUNT
 KNUTSON, ALLEN E 15,000.00
 TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: TAKING THE STING OUT OF FIRE ANTS: A PROPOSAL FOR AN EXTENSION
PROGRAM ON IMPORTED FIRE ANT MANAGEMENT
SPONSOR: 0001237 AUBURN UNIVERSITY
PROJECT NUMBER: 4349100000
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: FUNGICIDAL RUST CONTROL IN TEXAS HIGH PLAINS SUNFLOWER
SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION
PROJECT NUMBER: 4349200000
BEGINNING DATE: 06/06/08 ENDING DATE: 06/06/09
 SCIENTIST AMOUNT
 BOWLING, ROXANNE A 3,600.00
 TOTAL AWARD: 3,600.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,600.00	5
TOTAL FOR YEAR TO DATE	227,761.00	26
TOTAL FOR SAME PER. OF PREV FY	216,758.50	25
ESTIMATED AWARDS FOR YTD	216,758.50	25
% OF ESTIMATE REACHED	105.00	104.00
% OVER ESTIMATE	5.00	4.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	3
TOTAL FOR SAME PER. OF PREV FY	5,200.00	1
ESTIMATED AWARDS FOR YTD	5,200.00	1
% OF ESTIMATE REACHED	571.00	300.00
% OVER ESTIMATE	471.00	200.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: MEDICATION MANAGEMENT: THE PRESCRIPTION FOR A HEALTHIER YOU
 SPONSOR: 0004548 CAPITAL AREA COUNCIL OF GOVERNMENTS
 PROJECT NUMBER: 4583700001

BEGINNING DATE: 06/01/08 ENDING DATE: 08/31/08
 SCIENTIST AMOUNT
 CROCKER, ANDREW B 200.00
 TOTAL AWARD: 200.00

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER ON EXCELLENCE IN DEVELOPMENTAL
 DISABILITIES

SPONSOR: 0000819 TEXAS A&M RESEARCH FOUNDATION
 PROJECT NUMBER: 4584300001 TAMRF NUMBER: 4806140100
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST AMOUNT
 PETERSON, RICKY L 18,059.00
 TOTAL AWARD: 18,059.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,259.00	2
TOTAL FOR YEAR TO DATE	847,382.90	14
TOTAL FOR SAME PER. OF PREV FY	795,427.00	11
ESTIMATED AWARDS FOR YTD	795,427.00	11
% OF ESTIMATE REACHED	106.00	127.00
% OVER ESTIMATE	6.00	27.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	323,500.00	5
TOTAL FOR SAME PER. OF PREV FY	218,955.00	6
ESTIMATED AWARDS FOR YTD	218,955.00	6
% OF ESTIMATE REACHED	147.00	83.00
% OVER ESTIMATE	47.00	17.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,980,098.00	2
TOTAL FOR SAME PER. OF PREV FY	2,981,764.53	2
ESTIMATED AWARDS FOR YTD	3,251,102.00	3
% OF ESTIMATE REACHED	91.00	66.00
% UNDER ESTIMATE	9.00	34.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4492300000

BEGINNING DATE: 02/04/08 ENDING DATE: 02/03/13

SCIENTIST	AMOUNT
SHAW, ROBERT B	61,950.50
TOTAL AWARD:	61,950.50

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,950.50	1
TOTAL FOR YEAR TO DATE	1,623,170.00	11
TOTAL FOR SAME PER. OF PREV FY	877,260.00	5
ESTIMATED AWARDS FOR YTD	877,260.00	5
% OF ESTIMATE REACHED	185.00	220.00
% OVER ESTIMATE	85.00	120.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,421,400.00	5
TOTAL FOR SAME PER. OF PREV FY	2,021,851.00	3
ESTIMATED AWARDS FOR YTD	2,021,851.00	3
% OF ESTIMATE REACHED	70.00	166.00
% UNDER ESTIMATE	30.00	66.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,585.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	261,500.00	12
TOTAL FOR SAME PER. OF PREV FY	199,480.00	11
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	465,037.00	5
TOTAL FOR SAME PER. OF PREV FY	181,572.00	29
ESTIMATED AWARDS FOR YTD	181,572.00	29
% OF ESTIMATE REACHED	256.00	17.00
% OVER ESTIMATE	156.00	83.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,288,933.45	25
TOTAL FOR SAME PER. OF PREV FY	2,367,314.50	21
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,000.00	2
TOTAL FOR SAME PER. OF PREV FY	826,862.00	7
ESTIMATED AWARDS FOR YTD	826,862.00	7
% OF ESTIMATE REACHED	16.00	28.00
% UNDER ESTIMATE	84.00	72.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	57,606.00	1
TOTAL FOR SAME PER. OF PREV FY	190,715.00	4
ESTIMATED AWARDS FOR YTD	190,715.00	4
% OF ESTIMATE REACHED	30.00	25.00
% UNDER ESTIMATE	70.00	75.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	488,201.00	7
TOTAL FOR SAME PER. OF PREV FY	472,462.00	4
ESTIMATED AWARDS FOR YTD	472,462.00	4
% OF ESTIMATE REACHED	103.00	175.00
% OVER ESTIMATE	3.00	75.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	106,750.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,500.00	1
ESTIMATED AWARDS FOR YTD	5,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,500.00	2
ESTIMATED AWARDS FOR YTD	62,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED AWARDS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,774.50	5
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	116.00	500.00
% OVER ESTIMATE	16.00	400.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: EARTH KIND: ENVIRONMETAL STEWARDSHIP PROGRAMS FOR THE
 URBAN LANDSCAPE

SPONSOR: 0002199 TRULL FOUNDATION-PRIVATE NON PROFIT

PROJECT NUMBER: 5819010000

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
O'CONNELL, JOHN P	4,000.00
TOTAL AWARD:	4,000.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	4,000.00	1
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	2
TOTAL FOR SAME PER. OF PREV FY	11,600.00	2
ESTIMATED AWARDS FOR YTD	11,600.00	2
% OF ESTIMATE REACHED	56.00	100.00
% UNDER ESTIMATE	44.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,164,917.00	3
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED AWARDS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	781.00	150.00
% OVER ESTIMATE	681.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,677.50	12
TOTAL FOR YEAR TO DATE	15,915,488.79	178
TOTAL FOR SAME PER. OF PREV FY	9,864,540.51	183
ESTIMATED AWARDS FOR YTD	12,562,465.54	150
% OF ESTIMATE REACHED	126.00	118.00
% OVER ESTIMATE	26.00	18.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	PREVIOUS FY AMOUNT	FY AMOUNT	
ADMINISTRATION - URBAN PRO	0.00	0	227,345.83	3	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,059.08	2	25,313.00	1	25,313.00	1	154.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	211,600.00	4	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	2,000.00	1	0.00	0	0.00	0	0.00
ANIMAL SCIENCE	18,500.00	2	2,060,041.85	22	1,859,610.04	16	1,859,610.04	16	110.00
BIOLOGICAL AND AGRICULTURA	52,368.00	1	183,985.00	4	0.00	0	683,107.00	5	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	254,948.00	5	207,472.00	6	207,472.00	6	122.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	400,000.00	1	574,116.00	3	574,116.00	3	69.00
COUNTY GOVERNMENT	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ENTOMOLOGY	43,600.00	5	17,000.00	1	65,978.00	2	0.00	0	25.00
EXTENSION INFORMATION TECH	0.00	0	227,761.00	26	216,758.50	25	216,758.50	25	105.00
FAMILY DEVELOPMENT & RESOU	18,259.00	2	29,700.00	3	5,200.00	1	5,200.00	1	571.00
FISCAL ADMINISTRATION	0.00	0	847,382.90	14	795,427.00	11	795,427.00	11	106.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HUMAN NUTRITION	0.00	0	323,500.00	5	218,955.00	6	218,955.00	6	147.00
INSTITUTE RENEWABLE & NATU	61,950.50	1	2,980,098.00	2	3,251,102.00	3	2,981,764.53	2	91.00
MILITARY PROGRAMS	0.00	0	1,623,170.00	11	877,260.00	5	877,260.00	5	185.00
NUTRITION AND FOOD SCIENCE	0.00	0	1,421,400.00	5	2,021,851.00	3	2,021,851.00	3	70.00
OFFICE OF THE DIRECTOR	0.00	0	72,585.00	2	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	1.00	1	0.00	0	0.00
POULTRY SCIENCE	0.00	0	261,500.00	12	0.00	0	199,480.00	11	0.00
RECREATION, PARK & TOURISM	0.00	0	29,160.18	3	3,000.00	1	3,000.00	1	972.00
SOIL AND CROP SCIENCES	0.00	0	465,037.00	5	181,572.00	29	181,572.00	29	256.00
TALL PROGRAM	0.00	0	2,288,933.45	25	0.00	0	2,367,314.50	21	0.00
TEXAS WATER RESOURCES INST	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
WILDLIFE AND FISHERIES SCI	0.00	0	140,000.00	2	826,862.00	7	826,862.00	7	16.00
4-H PROGRAMS	0.00	0	57,606.00	1	190,715.00	4	190,715.00	4	30.00
	0.00	0	488,201.00	7	472,462.00	4	472,462.00	4	103.00
SUBTOTAL	194,677.50	11	14,675,297.29	167	11,867,444.54	133	9,062,775.51	166	123.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	106,750.00	6	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	5,500.00	1	5,500.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	62,500.00	2	62,500.00	2	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	64,774.50	5	55,741.00	1	55,741.00	1	116.00
DISTRICT 11 - CORPUS CHRIS	4,000.00	1	4,000.00	1	187,885.00	1	187,885.00	1	2.00
DISTRICT 12 - WESLACO	0.00	0	6,500.00	2	11,600.00	2	11,600.00	2	56.00
WILDLIFE SERVICES	0.00	0	1,164,917.00	3	149,000.00	2	149,000.00	2	781.00
SUBTOTAL	4,000.00	1	1,240,191.50	11	695,021.00	17	801,765.00	17	178.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru June 2008
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
GRAND TOTAL	198,677.50	12	15,915,488.79	178	12,562,465.54	150	9,864,540.51	183	126.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

