

April 9, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during March, 2008 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP , EDUC	178,380.00	178,380.00	278,380.00	765,635.00	977,955.75	977,955.75	977,955.75					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	3169,577.00	5157,951.70	5629,416.70	5961,005.70	7476,032.20	8026,915.29	9157,588.29					
ANIMAL SCIENCE	2003,365.67	3092,646.67	4123,234.34	4871,983.34	8910,248.51	9305,313.51	9832,797.01					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	376,150.00	1653,789.00	2123,849.50	2536,327.50	14437,121.50	15924,774.50	21659,128.50					
BIOLOGICAL AND AGRI	0.00	7371,736.00	7481,026.00	7683,290.50	9343,026.41	11979,695.68	12151,329.68					
BORLAUG INSTITUTE F	20783,854.49	20959,713.74	21063,918.94	21172,056.94	21189,667.34	21189,667.34	21149,838.76					
COLLEGE OF AGRICULT	0.00	0.00	211,565.00	619,565.00	619,565.00	619,565.00	619,565.00					
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DEPARTMENT OF ANTHR	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00					
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ECOSYSTEM SCIENCE A	297,573.00	442,573.00	1183,261.00	1183,261.00	1938,417.50	2525,365.75	2862,861.75					
ENTOMOLOGY	381,910.00	381,910.00	959,133.00	1956,342.00	7496,596.00	10642,512.00	10803,793.00					
FOREST SCIENCE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00					
GEOGRAPHY	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00					
HORTICULTURAL SCIEN	160,976.00	313,476.00	388,476.00	755,230.00	1597,164.84	1781,947.84	1841,947.84					
INSTITUTE FOR OBESI	0.00	1265,704.00	1415,704.00	1580,627.00	1830,622.33	1830,622.33	1830,622.33					
INSTITUTE OF RENEMA	0.00	56,812.27	372,535.27	587,746.16	593,700.66	1343,700.66	1780,998.66					
INSTITUTE PLANT GEN	0.00	3792,338.50	4365,338.50	4365,338.50	4415,338.50	4680,338.50	4680,338.50					
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
INSTITUTE AND FOOD	350,064.00	534,098.00	868,286.33	4491,981.33	8714,942.99	9700,534.99	13259,194.99					
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY & M	7,200.00	1625,923.00	1764,923.00	2621,505.00	3640,441.00	3860,581.66	4360,159.66					
POULTRY SCIENCE	355,859.00	654,590.16	777,149.85	1161,165.51	2838,896.01	4683,049.34	4882,392.34					
RECREATION, PARK &	417,190.55	1467,685.55	1478,835.55	1485,449.30	1629,803.30	1654,703.30	1827,556.30					
SOIL & CROP SCIENCE	6045,581.50	10908,179.50	11615,682.00	12680,472.50	19154,506.68	22897,261.85	23054,761.85					
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TAES ADMINISTRATION	0.00	0.00	0.00	42,716.00	42,716.00	72,716.00	72,716.00					
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	41,476.33					
TEXAS WATER RESOURC	457,293.04-	413,434.04-	374,091.00	22,312.00	412,408.88	493,600.38	1255,562.72					
VEGETABLE & FRUIT I	0.00	228,000.00	251,250.00	273,750.00	1366,341.50	1759,333.00	1770,333.00					
VET - LARGE ANIMAL	1179,456.00	1180,308.00	1206,658.00	1734,804.00	1809,804.00	1809,804.00	1980,123.00					
VET - PATHOBIOLOGY	3193,159.00	7755,704.50	9473,911.50	11355,097.84	13216,893.84	13493,073.18	15336,529.18					
VET - PHYSIOLOGY &	2181,764.00	7137,014.00	9911,686.00	10399,089.00	12617,733.00	14624,727.00	16580,158.50					
VET - SMALL ANIMAL	0.00	297,103.00	366,778.00	386,778.00	386,778.00	386,778.00	568,850.00					
VETERINARY INTEGRAT	725,260.00	871,616.00	2091,472.00	3269,924.00	4746,570.00	4912,569.00	5015,483.00					
WILDLIFE & FISHERIE	604,137.00	851,975.00	1188,137.00	1276,136.34	2963,130.50	3093,754.39	4168,588.39					
CUMULATIVE TOTAL	41992,140.17	77803,769.55	90254,492.48	105277,565.46	156289,066.84	176445,785.57	197656,099.33					
MONTHLY TOTAL	41992,140.17	35811,629.38	12450,722.93	15023,072.98	51011,501.38	20156,718.73	21210,313.76					
AMARILLO	487,464.00	1623,464.00	2217,926.00	3081,730.00	3161,727.00	4384,606.00	4892,569.00					
BEAUMONT	128,000.00	896,000.00	1388,790.50	1388,790.50	1396,244.50	1905,031.50	1974,765.50					
CORPUS CHRISTI	13,000.00	262,986.00	317,990.00	317,990.00	1073,535.00	1306,552.00	1306,552.00					
DALLAS	0.00	18,000.00	153,000.00	167,801.00	180,506.50	204,046.50	250,046.50					
EL PASO	445,279.00	1070,837.00	1070,837.00	1168,044.00	1767,181.00	1767,181.00	1821,847.66					
LUBBOCK	170,150.00	323,009.00	1214,018.00	1456,639.00	1772,455.00	2756,087.60	2833,587.60					
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OVERTON	33,424.33	553,392.33	843,869.33	854,886.33	854,886.33	854,886.33	869,886.33					
PECCOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SAN ANGELO	161,050.00	411,399.00	411,399.00	431,399.00	431,399.00	990,117.66	1163,832.66					
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
STEPHENVILLE	0.00	620,500.00	672,500.00	900,132.00	1242,647.00	1428,658.00	1431,658.00					
TEMPLE	354,675.00	4129,779.00	4703,029.00	4703,029.00	5777,189.00	7435,285.70	7435,285.70					
UVALDE	0.00	150,000.00	168,000.00	220,889.50	222,889.50	298,389.50	301,889.50					
VERNON	0.00	0.00	10,000.00	33,878.00	248,714.00	411,282.00	430,782.00					
WESLACO	5,000.00	4809,791.50	5900,453.00	5980,633.00	6008,262.71	6193,762.71	6313,762.71					
CUMULATIVE TOTAL	1798,042.33	14869,157.83	19071,811.83	20705,841.33	24137,636.54	30617,478.10	31708,056.76					
MONTHLY TOTAL	1798,042.33	13071,115.50	4202,654.00	1634,029.50	3431,795.21	6479,841.56	1090,578.66					
CUMULATIVE GR TOTAL	43790,182.50	92672,927.38	109326,304.31	125983,406.79	180426,703.38	207063,263.67	229364,156.09					

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	977,955.75	10
TOTAL FOR SAME PER. OF PREV FY	2,028,438.66	16
ESTIMATED PROPOSALS FOR YTD	2,028,438.66	16
% OF ESTIMATE REACHED	48.00	62.00
% UNDER ESTIMATE	52.00	38.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: POLICY ANALYSIS FOR A NATIONAL SECURE AND SUSTAINABLE FOOD,
FIBER, FORESTRY, AND ENERGY PROGRAM

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860644
DATE SUBMITTED: 03/25/08

SCIENTIST	AMOUNT
LACEWELL, RONALD D	138,898.00
TOTAL PROPOSAL:	138,898.00

TITLE OF RESEARCH: THE ECONOMIC IMPACTS OF ALTERNATIVE IMMIGRATION POLICIES ON U.S.
DAIRY FARMS

SPONSOR: 0005261 NATIONAL MILK PRODUCERS FEDERATION
PROPOSAL NUMBER: 0860645
DATE SUBMITTED: 03/25/08

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	89,316.00
ANDERSON, DAVID P	89,316.00
TOTAL PROPOSAL:	178,632.00

TITLE OF RESEARCH: REGIONALIZED IMPLICATIONS OF FARM PROGRAMS ON CROP FARMS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860654
DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
OUTLAW, JOE L	177,234.50
RICHARDSON, JAMES W	177,234.50
TOTAL PROPOSAL:	354,469.00

TITLE OF RESEARCH: LIVESTOCK & DAIRY POLICY
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860661
DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
OUTLAW, JOE L	229,337.00
RICHARDSON, JAMES W	229,337.00
TOTAL PROPOSAL:	458,674.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,130,673.00	7
TOTAL FOR YEAR TO DATE	9,157,588.29	40
TOTAL FOR SAME PER. OF PREV FY	1,034,736.84	22
ESTIMATED PROPOSALS FOR YTD	1,034,736.84	22
% OF ESTIMATE REACHED	885.00	181.00
% OVER ESTIMATE	785.00	81.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: GENETIC BASIS FOR EXERCISE TRAINING RESPONES
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860593 TAMRF NUMBER: 0800585
DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
GILL, CLARE A	13,816.50
TOTAL PROPOSAL:	13,816.50

TITLE OF RESEARCH: DEVELOPING A RELIABLE AND RAPID METHOD OF DETERMINING NUTRITIVE
VALUE OF DISTLLERS' GRAINS IN ORDER TO INCREASE THEIR MARKET VALU
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0860607
DATE SUBMITTED: 03/07/08

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	14,578.00
SAWYER, JASON E	14,578.00
TOTAL PROPOSAL:	29,156.00

TITLE OF RESEARCH: UTILIZATION OF COOKED MOLASSES TUBS TO ENHANCE PERFORMANCE OF
STOCKER CALVES AND TO DELIVER FLY CONTROL TO GRAZING CATTLE
SPONSOR: 0005247 MIDCONTINENT LIVESTOCK SUPPLEMENTS
PROPOSAL NUMBER: 0860609
DATE SUBMITTED: 03/10/08

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	27,083.66
LUNT, DAVID K	27,083.66
SAWYER, JASON E	27,083.68
TOTAL PROPOSAL:	81,251.00

TITLE OF RESEARCH: METHOD FOR THE RAPID DETERMINATION OF PROTEIN IN MEATS USING THE
 CEM SPRINT PROTEIN ANALYZER

SPONSOR: 0004636 CEM CORPORATION

PROPOSAL NUMBER: 0860628

DATE SUBMITTED: 03/21/08

SCIENTIST	AMOUNT
OSBURN, WESLEY N	19,045.00
TOTAL PROPOSAL:	19,045.00

TITLE OF RESEARCH: GENETIC REGULATION OF POSTNATAL UTERINE MORPHOGENESIS AND
 FUNCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860632 TAMRF NUMBER: 0801134

DATE SUBMITTED: 03/21/08

SCIENTIST	AMOUNT
SPENCER, THOMAS E	218,250.00
TOTAL PROPOSAL:	218,250.00

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROPOSAL NUMBER: 0867185

DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
HARRIS, KERRI B	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS, AND ANALYSIS OFFICER TRAINING
 AND LODGING

SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE

PROPOSAL NUMBER: 0867195

DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
HARRIS, KERRI B	158,465.00
TOTAL PROPOSAL:	158,465.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	527,483.50	10
TOTAL FOR YEAR TO DATE	9,832,797.01	115
TOTAL FOR SAME PER. OF PREV FY	13,002,010.68	160
ESTIMATED PROPOSALS FOR YTD	13,002,010.68	160
% OF ESTIMATE REACHED	75.00	71.00
% UNDER ESTIMATE	25.00	29.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CIRCULATING HSP70 IN HYPERTHERMIA AND CANCER THERAPY
SPONSOR: 0000757 SCOTT AND WHITE MEMORIAL HOSPITAL
PROPOSAL NUMBER: 0860594 TAMRF NUMBER: 0801064
DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
LI, PINGWEI	77,029.00
TOTAL PROPOSAL:	77,029.00

TITLE OF RESEARCH: MOLECULAR MECHANISM OF THE TLR/IL-1R SIGNALLING
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860596 TAMRF NUMBER: 0801047
DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
LI, PINGWEI	1,630,660.00
TOTAL PROPOSAL:	1,630,660.00

TITLE OF RESEARCH: MECHANISMS OF ALLOSTERIC INFLUENCE ON ENZYMES ACTIVITY
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860611 TAMRF NUMBER: 0801066
DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
REINHART, GREGORY D	2,237,148.00
TOTAL PROPOSAL:	2,237,148.00

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860630 TAMRF NUMBER: 0801048
DATE SUBMITTED: 03/21/08

SCIENTIST	AMOUNT
BRYK, MARY E	248,329.00
TOTAL PROPOSAL:	248,329.00

TITLE OF RESEARCH: TELOMERE STRUCTURE AND FUNCTION IN ARABIDOPSIS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860635 TAMRF NUMBER: 0801049
DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	284,595.00
TOTAL PROPOSAL:	284,595.00

TITLE OF RESEARCH: FRD DUAL WAVELENGTH HOME PHASING DATA COLLECTION INSTRUMENT
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860636
DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: DELIVERY OF PROTEINS ACROSS THE PLASMA MEMBRANE AND INTO THE
CYTOSOL OF CANCER CELLS

SPONSOR: 0000037 AMERICAN CANCER SOCIETY
PROPOSAL NUMBER: 0860653 TAMRF NUMBER: 0801164
DATE SUBMITTED: 03/27/08

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	719,489.00
TOTAL PROPOSAL:	719,489.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES
PROPOSAL NUMBER: 0867201
DATE SUBMITTED: 03/25/08

SCIENTIST	AMOUNT
WILD, JAMES R	37,104.00
TOTAL PROPOSAL:	37,104.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,734,354.00	8
TOTAL FOR YEAR TO DATE	21,659,128.50	34
TOTAL FOR SAME PER. OF PREV FY	34,735,274.80	51
ESTIMATED PROPOSALS FOR YTD	34,735,274.80	51
% OF ESTIMATE REACHED	62.00	66.00
% UNDER ESTIMATE	38.00	34.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PRODUCTION EFFICIENCY: EVALUATING SUBSURFACE DRIP IRRIGATION
SYSTEMS, 2ND YEAR

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860610
DATE SUBMITTED: 03/10/08

SCIENTIST	AMOUNT
ENCISO, JUAN M	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: INNOVATIVE SEED COTTON HANDLING INITIATIVE - TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0860613
DATE SUBMITTED: 03/12/08

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0860621
DATE SUBMITTED: 03/18/08

SCIENTIST	AMOUNT
THOMASSON, JOHN A	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: PM COARSE (PM10-2.5) EMISSIONS FROM COTTON GINS AND FIELD OPERATIONS

SPONSOR: 0000840 THE COTTON FOUNDATION
 PROPOSAL NUMBER: 0860639
 DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: EVALUATIONS OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS

SPONSOR: 0000840 THE COTTON FOUNDATION
 PROPOSAL NUMBER: 0860640
 DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: DEVELOPMENT OF AN AUTONOMOUS COTTON MODULE BUILDER

SPONSOR: 0005248 CRUSTBUSTER SPEED KING, INC
 PROPOSAL NUMBER: 0867189
 DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	59,634.00
TOTAL PROPOSAL:	59,634.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	171,634.00	6
TOTAL FOR YEAR TO DATE	12,151,329.68	50
TOTAL FOR SAME PER. OF PREV FY	2,844,866.05	41
ESTIMATED PROPOSALS FOR YTD	2,844,866.05	41
% OF ESTIMATE REACHED	427.00	121.00
% OVER ESTIMATE	327.00	21.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: INMA AGRIBUSINESS PROGRAM
 SPONSOR: 0005066 THE LOUIS BERGER GROUP, INC.
 PROPOSAL NUMBER: 0867198
 DATE SUBMITTED: 03/20/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	1,960,171.42
TOTAL PROPOSAL:	1,960,171.42

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,960,171.42	1
TOTAL FOR YEAR TO DATE	23,149,838.76	9
TOTAL FOR SAME PER. OF PREV FY	15,117,791.00	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	619,565.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,252,780.00	5
TOTAL FOR SAME PER. OF PREV FY	2,435,446.00	9
ESTIMATED PROPOSALS FOR YTD	2,435,446.00	9
% OF ESTIMATE REACHED	51.00	55.00
% UNDER ESTIMATE	49.00	45.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: JIM ELLIS MENTORSHIP PROGRAM PROPOSAL: APPLICATION OF TERRA
 MODIS DATA FOR FORAGE MONITORING USING GROUND INFORMATION,

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROPOSAL NUMBER: 0860625
 DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
CONNER, JAMES R	6,475.00
TOTAL PROPOSAL:	6,475.00

TITLE OF RESEARCH: THE SOUTHERN REGION WATER QUALITY COORDINATION PROJECT

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE
 PROPOSAL NUMBER: 0860642
 DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	80,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: FORAGE RISK ASSESSMENT MANAGEMENT SYSTEM (FRAMS): A SYSTEM FOR
 PROVIDING RANCHERS WITH FINANCIAL & CONSERVATION RISK MANAGEMENT

SPONSOR: 0004084 AGRIOLOGIC
 PROPOSAL NUMBER: 0867179
 DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
CONNER, JAMES R	209,021.00
TOTAL PROPOSAL:	209,021.00

TITLE OF RESEARCH: ACQUIRE PROCESSED NEXRAD WEATHER RADAR DATA & DETERMINE LAND-USE
 CHANGES FROM SATELITE IMAGERY FOR COASTAL WATERSHEDS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROPOSAL NUMBER: 0867204
 DATE SUBMITTED: 03/26/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: ASSESSING THE VALUE OF LANDOWNER ASSOCIATIONS FOR COORDINATED
 RESOURCE MANAGEMENT: WILDLIFE & GROUNDWATER IN THE EDWARDS PLATEAU

SPONSOR: 0004730 SAND COUNTY FOUNDATION BRADLEY FUND
 PROPOSAL NUMBER: 0867205
 DATE SUBMITTED: 03/28/08

SCIENTIST	AMOUNT
KREUTER, URS P	12,000.00
TOTAL PROPOSAL:	12,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	337,496.00	5
TOTAL FOR YEAR TO DATE	2,862,861.75	32
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	2,808,431.73	26
% OF ESTIMATE REACHED	101.00	123.00
% OVER ESTIMATE	1.00	23.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CONTROL OF FORMOSAN SUBTERRANEAN TERMITES
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0860647
 DATE SUBMITTED: 03/25/08

SCIENTIST	AMOUNT
GOLD, ROGER E	148,950.00
TOTAL PROPOSAL:	148,950.00

TITLE OF RESEARCH: AN IN VITRO STUDY OF THE DEVELOPMENT AND BEHAVIOR OF A PARASITIC
 WASP

SPONSOR: 0001422 GLOECKNER FOUNDATION
 PROPOSAL NUMBER: 0860658
 DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
KURIACHAN, INDIRA	6,165.50
VINSON, S B	6,165.50
TOTAL PROPOSAL:	12,331.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	161,281.00	3
TOTAL FOR YEAR TO DATE	10,803,793.00	49
TOTAL FOR SAME PER. OF PREV FY	3,518,413.00	40
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,244,915.73	21
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED PROPOSALS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	14.00	200.00
% UNDER ESTIMATE	86.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST
 SPONSOR: 0001255 COLORADO STATE UNIVERSITY
 PROPOSAL NUMBER: 0860624
 DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	60,000.00
TOTAL PROPOSAL:	60,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	1,841,947.84	19
TOTAL FOR SAME PER. OF PREV FY	5,904,938.75	25
ESTIMATED PROPOSALS FOR YTD	5,904,938.75	25
% OF ESTIMATE REACHED	31.00	76.00
% UNDER ESTIMATE	69.00	24.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,830,622.33	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: POTENTIAL IMPACTS ON HIGHWAY CONSTRUCTION NOISE AND ACTIVITY ON
 BIRDS WITH EMPHASIS ON THE GOLDEN-CHEEKED WARBLER
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROPOSAL NUMBER: 0860604
 DATE SUBMITTED: 03/06/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	437,298.00
TOTAL PROPOSAL:	437,298.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	437,298.00	1
TOTAL FOR YEAR TO DATE	1,780,998.66	14
TOTAL FOR SAME PER. OF PREV FY	1,673,905.31	10
ESTIMATED PROPOSALS FOR YTD	1,673,905.31	10
% OF ESTIMATE REACHED	106.00	140.00
% OVER ESTIMATE	6.00	40.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,680,338.50	6
TOTAL FOR SAME PER. OF PREV FY	1,846,038.25	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	193,749.00	2
TOTAL FOR SAME PER. OF PREV FY	8,623,332.33	3
ESTIMATED PROPOSALS FOR YTD	8,623,332.33	3
% OF ESTIMATE REACHED	2.00	66.00
% UNDER ESTIMATE	98.00	34.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: MELANOCORTIN-5 RECEPTOR ROLE IN AFFECTIVE BEHAVIOR
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860600 TAMRF NUMBER: 0801062
DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
MORGAN, CAURNEL	1,813,943.00
TOTAL PROPOSAL:	1,813,943.00

TITLE OF RESEARCH: ALLEN FOUNDATION GRADUATE PROGRAM IN CRITICAL EVALUATION OF
NUTRITION RESEARCH
SPONSOR: 0001533 THE ALLEN FOUNDATION, INC.
PROPOSAL NUMBER: 0860649
DATE SUBMITTED: 03/26/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	277,257.00
TOTAL PROPOSAL:	277,257.00

TITLE OF RESEARCH: MODULATING THE GUT MICROBIOTA: A NOVEL WAY TO PREVENT COLON
CANCER

SPONSOR: 0000037 AMERICAN CANCER SOCIETY
PROPOSAL NUMBER: 0860650 TAMRF NUMBER: 0801086
DATE SUBMITTED: 03/26/08

SCIENTIST	AMOUNT
ALLRED, CLINTON D	720,080.00
TOTAL PROPOSAL:	720,080.00

TITLE OF RESEARCH: EXPERIMENT DRIVEN DEVELOPMENT OF TREATMENT-INSPIRED MULTI-STRAIN
VIRUS COMPETITION MODELS

SPONSOR: 0002960 UNIVERSITY OF DELAWARE
PROPOSAL NUMBER: 0860651 TAMRF NUMBER: 0801159
DATE SUBMITTED: 03/26/08

SCIENTIST	AMOUNT
STURINO, JOSEPH M	657,628.00
TOTAL PROPOSAL:	657,628.00

TITLE OF RESEARCH: PHYTOCHEMICAL ATTRIBUTES CONTRIBUTE TO THE HEALTH-PROMOTING
BENEFITS OF MANGOS

SPONSOR: 0005250 THE NATIONAL MANGO BOARD
PROPOSAL NUMBER: 0867194
DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	44,876.00
TALCOTT, STEPHEN T	44,876.00
TOTAL PROPOSAL:	89,752.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,558,660.00	6
TOTAL FOR YEAR TO DATE	13,259,194.99	35
TOTAL FOR SAME PER. OF PREV FY	10,179,425.50	37
ESTIMATED PROPOSALS FOR YTD	10,179,425.50	37
% OF ESTIMATE REACHED	130.00	94.00
% OVER ESTIMATE	30.00	6.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	648,944.00	2
TOTAL FOR SAME PER. OF PREV FY	149,684.25	1
ESTIMATED PROPOSALS FOR YTD	149,684.25	1
% OF ESTIMATE REACHED	433.00	200.00
% OVER ESTIMATE	333.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DIRECT CONVERSION OF GLYCEROL INTO HIGH ENERGY BIOFUELS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860595 TAMRF NUMBER: 0801031
DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	499,578.00
TOTAL PROPOSAL:	499,578.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	499,578.00	1
TOTAL FOR YEAR TO DATE	4,360,159.66	25
TOTAL FOR SAME PER. OF PREV FY	5,112,639.66	39
ESTIMATED PROPOSALS FOR YTD	5,112,639.66	39
% OF ESTIMATE REACHED	85.00	64.00
% UNDER ESTIMATE	15.00	36.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: METAGENOMIC ANALYSIS TO ELUCIDATE BOVINE MILK'S POTENTIAL TO
CONTRIBUTE TO THE INITIATION AND ESTABLISHMENT OF A HEALTHY

SPONSOR: 0002144 DAIRY MANAGEMENT, INC.

PROPOSAL NUMBER: 0860563

DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
PILLAI, SURESH D	24,958.50
WALZEM, ROSEMARY L	24,958.50
TOTAL PROPOSAL:	49,917.00

TITLE OF RESEARCH: IMPROVED BROILER PERFORMANCE WITH OPTIPHOS

SPONSOR: 0005115 JBS UNITED, INC

PROPOSAL NUMBER: 0860627

DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
LEE, JASON T	16,953.00
TOTAL PROPOSAL:	16,953.00

TITLE OF RESEARCH: MARINOBUFAGENIN (MBG) ELISA FOR PREECLAMPSIA AND OTHER
HYPERTENSIVE STATES

SPONSOR: 0000757 SCOTT AND WHITE MEMORIAL HOSPITAL

PROPOSAL NUMBER: 0860656

DATE SUBMITTED: 03/28/08

SCIENTIST	AMOUNT
BERGHMAN, LUC R	33,000.00
TOTAL PROPOSAL:	33,000.00

TITLE OF RESEARCH: ABIOSENSOR FOR RAPID, SENSITIVE & SPECIFIC DETECTION OF AVIAN
INFLUENZA VIRUS H5N1

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 0867186

DATE SUBMITTED: 03/10/08

SCIENTIST	AMOUNT
BERGHMAN, LUC R	99,473.00
TOTAL PROPOSAL:	99,473.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	199,343.00	5
TOTAL FOR YEAR TO DATE	4,882,392.34	35
TOTAL FOR SAME PER. OF PREV FY	6,144,675.15	30
ESTIMATED PROPOSALS FOR YTD	6,144,675.15	30
% OF ESTIMATE REACHED	79.00	116.00
% UNDER ESTIMATE	21.00	16.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: GCCESU-COASTAL RESOURCE ANALYST POSITION
 SPONSOR: 0000581 NATIONAL PARK SERVICE
 PROPOSAL NUMBER: 0867197
 DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
SCOTT, DAVID	65,330.00
TOTAL PROPOSAL:	65,330.00

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROPOSAL NUMBER: 0867206
 DATE SUBMITTED: 03/28/08

SCIENTIST	AMOUNT
GRAMANN, JAMES H	107,523.00
TOTAL PROPOSAL:	107,523.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	172,853.00	2
TOTAL FOR YEAR TO DATE	1,827,556.30	26
TOTAL FOR SAME PER. OF PREV FY	1,371,415.00	20
ESTIMATED PROPOSALS FOR YTD	1,371,415.00	20
% OF ESTIMATE REACHED	133.00	130.00
% OVER ESTIMATE	33.00	30.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: A HIGH THROUGH PUT MARKER SYSTEM FOR GENOME-WIDE COTTON RESEARCH
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0860597
 DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
STELLY, DAVID M	70,000.00
TOTAL PROPOSAL:	70,000.00

TITLE OF RESEARCH: BREEDING FOR IMPROVED FIBER QUALITY IN TEXAS COTTON, PROJECT #
 07-153
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0860614
 DATE SUBMITTED: 03/12/08

SCIENTIST	AMOUNT
HAGUE, STEVEN S	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: MARKET IDENTIFICATION & DEVELOPMENT OF HEAT TOLERANCE IN TEXAS
 WHEAT CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 0867177
 DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
HAYS, DIRK B	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION IN
 TEXAS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 0867187
 DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	26,000.00
TOTAL PROPOSAL:	26,000.00

TITLE OF RESEARCH: ESTABLISHING THE CRITERIA FOR EVALUATING SMECTITE CLAY TO BIND
 AFLATOXIN IN ANIMAL FEED AS MANAGEMENT ALTERNATIVE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 0867188
 DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
DIXON, JOE B	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF EARLY-MATURING PEANUT LINES
 AND SELECTION OF EARLY-MATURING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0867199
 DATE SUBMITTED: 03/20/08

SCIENTIST	AMOUNT
BARING, MICHAEL R	5,500.00
TOTAL PROPOSAL:	5,500.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	157,500.00	6
TOTAL FOR YEAR TO DATE	23,054,761.85	72
TOTAL FOR SAME PER. OF PREV FY	14,226,743.08	74
ESTIMATED PROPOSALS FOR YTD	14,226,743.08	74
% OF ESTIMATE REACHED	162.00	97.00
% OVER ESTIMATE	62.00	3.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,716.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	41,476.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: US/MEXICO TRANSBOUNDARY AQUIFER ASSESSMENT PROGRAM
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0860603
DATE SUBMITTED: 03/05/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	27,333.34
TOTAL PROPOSAL:	27,333.34

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0860620
DATE SUBMITTED: 03/18/08

SCIENTIST	AMOUNT
JONES, CHARLES A	322,626.00
TOTAL PROPOSAL:	322,626.00

TITLE OF RESEARCH: TASK A,B,C,D,E SERVICES RELATED TO MICROBIOLOGY, WATERWASTE
TREATMENT AND WETLAND ISSUES

SPONSOR: 0003299 HARRIS COUNTY
PROPOSAL NUMBER: 0867178
DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
FOX III, WILLIAM E	412,003.00
TOTAL PROPOSAL:	412,003.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	761,962.34	3
TOTAL FOR YEAR TO DATE	1,255,562.72	17
TOTAL FOR SAME PER. OF PREV FY	2,592,537.01	15
ESTIMATED PROPOSALS FOR YTD	2,592,537.01	15
% OF ESTIMATE REACHED	48.00	113.00
% UNDER ESTIMATE	52.00	13.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0867182
DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	11,000.00
TOTAL PROPOSAL:	11,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	11,000.00	1
TOTAL FOR YEAR TO DATE	1,770,333.00	16
TOTAL FOR SAME PER. OF PREV FY	603,416.00	13
ESTIMATED PROPOSALS FOR YTD	603,416.00	13
% OF ESTIMATE REACHED	293.00	123.00
% OVER ESTIMATE	193.00	23.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: BAYESIAN RISK MODELING OF RACIAL-SPATIAL INTERACTIONS AMONG
CHILDHOOD CANCER HISTOTYPES, IN TEXAS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860622
DATE SUBMITTED: 03/18/08

SCIENTIST	AMOUNT
THOMPSON, JAMES A	146,500.00
TOTAL PROPOSAL:	146,500.00

TITLE OF RESEARCH: RISK OF CHILDHOOD CANCER IN CHILDREN WITH BIRTH DEFECTS IN TEXAS
1996-2006

SPONSOR: 0003092 DHHS PHS CENTERS FOR DISEASE CONTROL

PROPOSAL NUMBER: 0860634 TAMRF NUMBER: 0800782

DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
THOMPSON, JAMES A	23,819.00
TOTAL PROPOSAL:	23,819.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	170,319.00	2
TOTAL FOR YEAR TO DATE	1,980,123.00	11
TOTAL FOR SAME PER. OF PREV FY	541,069.26	5
ESTIMATED PROPOSALS FOR YTD	541,069.26	5
% OF ESTIMATE REACHED	365.00	220.00
% OVER ESTIMATE	265.00	120.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: GENETIC BASIS FOR EXERCISE TRAINING RESPONSES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860593 TAMRF NUMBER: 0800585

DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
DERR, JAMES N	13,816.50
TOTAL PROPOSAL:	13,816.50

TITLE OF RESEARCH: ALZHEIMERS AMYLOID PATHOLOGY IN S100 NULL MICE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860601

DATE SUBMITTED: 03/05/08

SCIENTIST	AMOUNT
ZIMMER, DANNA B	381,375.00
TOTAL PROPOSAL:	381,375.00

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860602

DATE SUBMITTED: 03/05/08

SCIENTIST	AMOUNT
KIER, ANN B	1,065,703.50
TOTAL PROPOSAL:	1,065,703.50

TITLE OF RESEARCH: CYTOKINE AND CHEMOKINE GENE EXPRESSION BY VIRULENT EIAV

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0860659

DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
LAMON, TENNILLE K	45,000.00
PAYNE, SUSAN L	45,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0867181
DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
FICHT, THOMAS A	282,561.00
TOTAL PROPOSAL:	282,561.00

TITLE OF RESEARCH: T CELL EXPRESSION CLONING OF SCHIZONT GENES ENCODING PROTECTIVE
CD4+ TARGET ANTIGENS

SPONSOR: 0002027 INTERNATIONAL LIVESTOCK RESEARCH INSTI
PROPOSAL NUMBER: 0867191
DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	10,000.00
TOTAL PROPOSAL:	10,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,843,456.00	7
TOTAL FOR YEAR TO DATE	15,336,529.18	55
TOTAL FOR SAME PER. OF PREV FY	14,495,435.49	76
ESTIMATED PROPOSALS FOR YTD	14,495,435.49	76
% OF ESTIMATE REACHED	105.00	72.00
% OVER ESTIMATE	5.00	28.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860602
DATE SUBMITTED: 03/05/08

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	1,065,703.50
TOTAL PROPOSAL:	1,065,703.50

TITLE OF RESEARCH: PRODUCTION OF TRANSGENIC CATS FOR BIOMEDICAL RESEARCH
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860615
DATE SUBMITTED: 03/18/08

SCIENTIST	AMOUNT
KRAEMER, DUANE C	134,291.66
LONG, CHARLES R	134,291.66
WESTHUSIN, MARK E	134,291.68
TOTAL PROPOSAL:	402,875.00

TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY MAMMALIAN EMBRYOS VIA
RNA INTERFERENCE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860616
DATE SUBMITTED: 03/18/08

SCIENTIST	AMOUNT
LONG, CHARLES R	201,437.50
WESTHUSIN, MARK E	201,437.50
TOTAL PROPOSAL:	402,875.00

TITLE OF RESEARCH: POST-DOCTORAL RESEARCH FELLOWSHIP (WAQAR MOHIUDDIN) TO WORK WITH
UTHSC

SPONSOR: 0003078 UT-HEALTH SCIENCE CENTER AT HOUSTON

PROPOSAL NUMBER: 0867202

DATE SUBMITTED: 03/26/08

SCIENTIST	AMOUNT
LAINE, GLEN A	83,978.00
TOTAL PROPOSAL:	83,978.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,955,431.50	7
TOTAL FOR YEAR TO DATE	16,580,158.50	38
TOTAL FOR SAME PER. OF PREV FY	6,226,590.97	34
ESTIMATED PROPOSALS FOR YTD	6,226,590.97	34
% OF ESTIMATE REACHED	266.00	111.00
% OVER ESTIMATE	166.00	11.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATION OF THE FOOD INTAKE SUPPRESSIVE EFFECT OF ORAL
OLEYLETHANOLAMIDE ADMINISTRATION TO CATS

SPONSOR: 0004804 NESTLE PURINA PETCARE GLOBALS RESOURCES

PROPOSAL NUMBER: 0860629 TAMRF NUMBER: 0801115

DATE SUBMITTED: 03/21/08

SCIENTIST	AMOUNT
BAUER, JOHN E	144,866.00
TOTAL PROPOSAL:	144,866.00

TITLE OF RESEARCH: IDENTIFICATION OF A GENETIC MARKER FOR HYERTRIGLYCERIDEMIA IN
MINIATURE SCHNAUZERS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0860657

DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
BISHOP, MICAH A	9,301.50
STEINER, JOERG M	9,301.50
SUCHODOLSKI, JAN	9,301.50
XENOULIS, PANAGIOTIS	9,301.50
TOTAL PROPOSAL:	37,206.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	182,072.00	5
TOTAL FOR YEAR TO DATE	568,850.00	11
TOTAL FOR SAME PER. OF PREV FY	386,417.67	17
ESTIMATED PROPOSALS FOR YTD	386,417.67	17
% OF ESTIMATE REACHED	147.00	64.00
% OVER ESTIMATE	47.00	36.00

TOTAL PROPOSAL: 874,596.00

TITLE OF RESEARCH: ABIOTIC CORRELATES TO ANURAN BREEDING PHENOLOGY IN A TROPICAL
 LOWLAND RAIN FOREST

SPONSOR: 0000980 USDA - FOREST SERVICE
 PROPOSAL NUMBER: 0860605
 DATE SUBMITTED: 03/06/08

SCIENTIST	AMOUNT
HIBBITTS, TOBY J	3,250.00
LAURENCIO, DAVID E	3,250.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: MONITORING OF IMPERILED AND CRITICALLY IMPERILED SPECIES OF
 GENUS DIONDA (CYPRINIDAE) IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0860612
 DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
GOLD, JOHN R	37,588.00
TOTAL PROPOSAL:	37,588.00

TITLE OF RESEARCH: GENOTYPING RED DRUM BROODFISH
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0860626
 DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
GOLD, JOHN R	9,950.00
TOTAL PROPOSAL:	9,950.00

TITLE OF RESEARCH: ECOREGIONAL META-ANALYSIS OF RIO GRANDE WILD TURKEY TELEMETRY
 DATA: 2002-2006

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0867180
 DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
COLLIER, BRET A	46,200.00
TOTAL PROPOSAL:	46,200.00

TITLE OF RESEARCH: COLLABORATIVE EFFORTS ON PROTEIN & AMINO ACID NUTRITION OF FISH

SPONSOR: 0004201 AQUACULTURE PROTEIN CENTER
 PROPOSAL NUMBER: 0867196
 DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
GATLIN III, DELBERT	100,000.00
TOTAL PROPOSAL:	100,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,074,834.00	8
TOTAL FOR YEAR TO DATE	4,168,588.39	44
TOTAL FOR SAME PER. OF PREV FY	2,009,223.91	34
ESTIMATED PROPOSALS FOR YTD	2,009,223.91	34
% OF ESTIMATE REACHED	207.00	129.00
% OVER ESTIMATE	107.00	29.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVOLUTION OF MICROBIAL ECOLOGY ASSOCIATED WITH INTENSIVE
LIVESTOCK PRODUCTION SYSTEMS

SPONSOR: 0002281 JAMES S. MCDONNELL FOUNDATION

PROPOSAL NUMBER: 0860598

DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	449,544.00
TOTAL PROPOSAL:	449,544.00

TITLE OF RESEARCH: EFFECTS OF SODIUM BIOSULFATE ON IN SITU DIGESTIBILITY AND RUMINAL
CHARACTERISTICS OF STEERS FEED A RECEIVING DIET

SPONSOR: 0005260 JONES HAMILTON COMPANY

PROPOSAL NUMBER: 0860646

DATE SUBMITTED: 03/25/08

SCIENTIST	AMOUNT
MACDONALD, JAMES C	6,013.00
TOTAL PROPOSAL:	6,013.00

TITLE OF RESEARCH: DDG INDUCED DELAY IN THE PROGRESSION OF HEART FAILURE AFTER
MYOCARDIAL INFARCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860662 TAMRF NUMBER: 0800625

DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
MACDONALD, JAMES C	52,406.00
TOTAL PROPOSAL:	52,406.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	507,963.00	3
TOTAL FOR YEAR TO DATE	4,892,569.00	34
TOTAL FOR SAME PER. OF PREV FY	2,935,573.50	20
ESTIMATED PROPOSALS FOR YTD	2,935,573.50	20
% OF ESTIMATE REACHED	166.00	170.00
% OVER ESTIMATE	66.00	70.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: REDUCING RISK OF INSECTICIDE USE IN RICE

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0860606

DATE SUBMITTED: 03/06/08

SCIENTIST	AMOUNT
WAY, MICHAEL O	49,734.00
TOTAL PROPOSAL:	49,734.00

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD TRAILS
 SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY
 PROPOSAL NUMBER: 0860643
 DATE SUBMITTED: 03/26/08

SCIENTIST	AMOUNT
WILSON, LLOYD T	6,666.66
WAY, MICHAEL O	6,666.66
TARPLEY, LEE	6,666.68
TOTAL PROPOSAL:	20,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	69,734.00	4
TOTAL FOR YEAR TO DATE	1,974,765.50	18
TOTAL FOR SAME PER. OF PREV FY	2,755,989.02	14
ESTIMATED PROPOSALS FOR YTD	2,755,989.02	14
% OF ESTIMATE REACHED	71.00	128.00
% UNDER ESTIMATE	29.00	28.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,306,552.00	9
TOTAL FOR SAME PER. OF PREV FY	879,270.00	11
ESTIMATED PROPOSALS FOR YTD	879,270.00	11
% OF ESTIMATE REACHED	148.00	81.00
% OVER ESTIMATE	48.00	19.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: NORTH TEXAS MUNICIPAL WATER DISTRICT WATER CONSERVATION
 DEMONSTRATION LANDSCAPES
 SPONSOR: 0002733 NORTH TEXAS MUNICIPAL WATER DISTRICT
 PROPOSAL NUMBER: 0860590
 DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	46,000.00
TOTAL PROPOSAL:	46,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	46,000.00	1
TOTAL FOR YEAR TO DATE	250,046.50	14
TOTAL FOR SAME PER. OF PREV FY	1,002,159.00	13
ESTIMATED PROPOSALS FOR YTD	1,002,159.00	13
% OF ESTIMATE REACHED	24.00	107.00
% UNDER ESTIMATE	76.00	7.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: US/MEXICO TRANSBOUNDARY AQUIFER ASSESSMENT PROGRAM
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0860603
DATE SUBMITTED: 03/05/08

SCIENTIST	AMOUNT
SHENG, ZHUPING	27,333.33
MICHELSSEN, ARI M	27,333.33
TOTAL PROPOSAL:	54,666.66

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	54,666.66	2
TOTAL FOR YEAR TO DATE	1,821,847.66	19
TOTAL FOR SAME PER. OF PREV FY	648,760.50	10
ESTIMATED PROPOSALS FOR YTD	648,760.50	10
% OF ESTIMATE REACHED	280.00	190.00
% OVER ESTIMATE	180.00	90.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: SURVEY OF PESTS IN CORN FIELDS - WITH EMPHASIS ON ARTHROPOD
PESTS AND THEIR NATURAL ENEMIES

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROPOSAL NUMBER: 0860637
DATE SUBMITTED: 03/25/08

SCIENTIST	AMOUNT
NANSEN, CHRISTIAN	13,000.00
PORTER, ROBERT P	13,000.00
TOTAL PROPOSAL:	26,000.00

TITLE OF RESEARCH: FACTORS AFFECTING CORN RESISTANCE TO SPIDER MITES

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROPOSAL NUMBER: 0860638
DATE SUBMITTED: 03/25/08

SCIENTIST	AMOUNT
XU, WENWEI	4,000.00
NANSEN, CHRISTIAN	4,000.00
PORTER, ROBERT P	4,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: THE EFFECTS OF IRRIGATION, CULTIVAR, AND CROP ROTATION ON
VERTICILLIUM DAHLIAE MICROSCLEROTIA

SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 0860660
DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	3,750.00
WHEELER, TERRY A	3,750.00
KEELING, JACK W	3,750.00
BORDOVSKY, JAMES P	3,750.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF EARLY-MATURING PEANUT LINES
AND SELECTION OF EARLY-MATURING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0867199

DATE SUBMITTED: 03/20/08

SCIENTIST	AMOUNT
BUROW, MARK D	24,500.00
TOTAL PROPOSAL:	24,500.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	77,500.00	10
TOTAL FOR YEAR TO DATE	2,833,587.60	36
TOTAL FOR SAME PER. OF PREV FY	1,043,346.27	34
ESTIMATED PROPOSALS FOR YTD	1,043,346.27	34
% OF ESTIMATE REACHED	271.00	105.00
% OVER ESTIMATE	171.00	5.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL

SPONSOR: 0000309 EL DORADO CHEMICAL COMPANY

PROPOSAL NUMBER: 0867192

DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
HABY, VINCENT A	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL

SPONSOR: 0005249 SHANDONG KINGENTA ECOLOGICAL ENGINEERING

PROPOSAL NUMBER: 0867193

DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
HABY, VINCENT A	10,000.00
TOTAL PROPOSAL:	10,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	2
TOTAL FOR YEAR TO DATE	869,886.33	13
TOTAL FOR SAME PER. OF PREV FY	252,480.00	4
ESTIMATED PROPOSALS FOR YTD	252,480.00	4
% OF ESTIMATE REACHED	344.00	325.00
% OVER ESTIMATE	244.00	225.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	681,591.60	2
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	1,514.00	200.00
% OVER ESTIMATE	1,414.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: WOOL RESEARCH TX, WY, MT
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860652
 DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	163,715.00
TOTAL PROPOSAL:	163,715.00

TITLE OF RESEARCH: EVALUATION OF ROUGHAGE LEVEL IN LAMB GROWING RATIONS CONTAINING
 DISTILLER'S DRIED GRAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 0867203
 DATE SUBMITTED: 03/26/08

SCIENTIST	AMOUNT
WHITNEY, TRAVIS R	10,000.00
TOTAL PROPOSAL:	10,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	173,715.00	2
TOTAL FOR YEAR TO DATE	1,163,832.66	15
TOTAL FOR SAME PER. OF PREV FY	760,793.00	10
ESTIMATED PROPOSALS FOR YTD	760,793.00	10
% OF ESTIMATE REACHED	152.00	150.00
% OVER ESTIMATE	52.00	50.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	166,042.00	1
ESTIMATED PROPOSALS FOR YTD	166,042.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: INCREASE AND SELECTION OF EARLY-MATURING PEANUT LINES
 AND SELECTION OF EARLY-MATURING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0867199

DATE SUBMITTED: 03/20/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	3,000.00
TOTAL PROPOSAL:	3,000.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	1,431,658.00	15
TOTAL FOR SAME PER. OF PREV FY	1,157,451.07	22
ESTIMATED PROPOSALS FOR YTD	1,157,451.07	22
% OF ESTIMATE REACHED	123.00	68.00
% OVER ESTIMATE	23.00	32.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,435,285.70	28
TOTAL FOR SAME PER. OF PREV FY	4,883,890.10	23
ESTIMATED PROPOSALS FOR YTD	4,883,890.10	23
% OF ESTIMATE REACHED	152.00	121.00
% OVER ESTIMATE	52.00	21.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION

SPONSOR: 0004852 MCCALL 501 RANCH/ ACRE RANCH

PROPOSAL NUMBER: 0867183

DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL PROPOSAL:	3,500.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	301,889.50	19
TOTAL FOR SAME PER. OF PREV FY	1,139,946.28	24
ESTIMATED PROPOSALS FOR YTD	1,139,946.28	24
% OF ESTIMATE REACHED	26.00	79.00
% UNDER ESTIMATE	74.00	21.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CONSERVATION TILLAGE SYSTEMS AND WATER MANAGEMENT STRATEGIES FOR
SUBSURFACE DRIP IRRIGATED COTTON PRODUCTIONS IN THE TEXAS ROLLING

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860599

DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	9,750.00
SIJ JR, JOHN W	9,750.00
TOTAL PROPOSAL:	19,500.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,500.00	2
TOTAL FOR YEAR TO DATE	430,782.00	10
TOTAL FOR SAME PER. OF PREV FY	463,283.00	9
ESTIMATED PROPOSALS FOR YTD	463,283.00	9
% OF ESTIMATE REACHED	92.00	111.00
% UNDER ESTIMATE	8.00	11.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD TRAILS PROJECT

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 0860633

DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
DASILVA, JORGE A	10,000.00
GOULD, M W	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: FIELD EXPERIMENTS ON WATERMELON, COTTON, CORN AND SOYBEAN USING
ENHANCERS FROM STOLLER ENTERPRISE

SPONSOR: 0004285 STOLLER ENTERPRISES, INC.

PROPOSAL NUMBER: 0867190

DATE SUBMITTED: 03/11/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	92,000.00
TOTAL PROPOSAL:	92,000.00

TITLE OF RESEARCH: PERFORMANCE EVALUATION IN SOUTHERN TEXAS OF YIELDGARD, ROUNDUP
READY 2 & YIELDGARD/ROUDUP READY 2 TRAITS IN GERMPASM TO MEXICO

SPONSOR: 0005103 MONSANTO COMERCIAL

PROPOSAL NUMBER: 0867200

DATE SUBMITTED: 03/20/08

SCIENTIST	AMOUNT
DRAWE, HAROLD J	8,000.00
TOTAL PROPOSAL:	8,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	120,000.00	4
TOTAL FOR YEAR TO DATE	6,313,762.71	33
TOTAL FOR SAME PER. OF PREV FY	2,099,278.31	32
ESTIMATED PROPOSALS FOR YTD	2,099,278.31	32
% OF ESTIMATE REACHED	300.00	103.00
% OVER ESTIMATE	200.00	3.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,300,892.42	131
TOTAL FOR YEAR TO DATE	229,364,156.09	1088
TOTAL FOR SAME PER. OF PREV FY	200,223,283.21	1096
ESTIMATED PROPOSALS FOR YTD	180,304,558.96	1053
% OF ESTIMATE REACHED	127.00	103.00
% OVER ESTIMATE	27.00	3.00

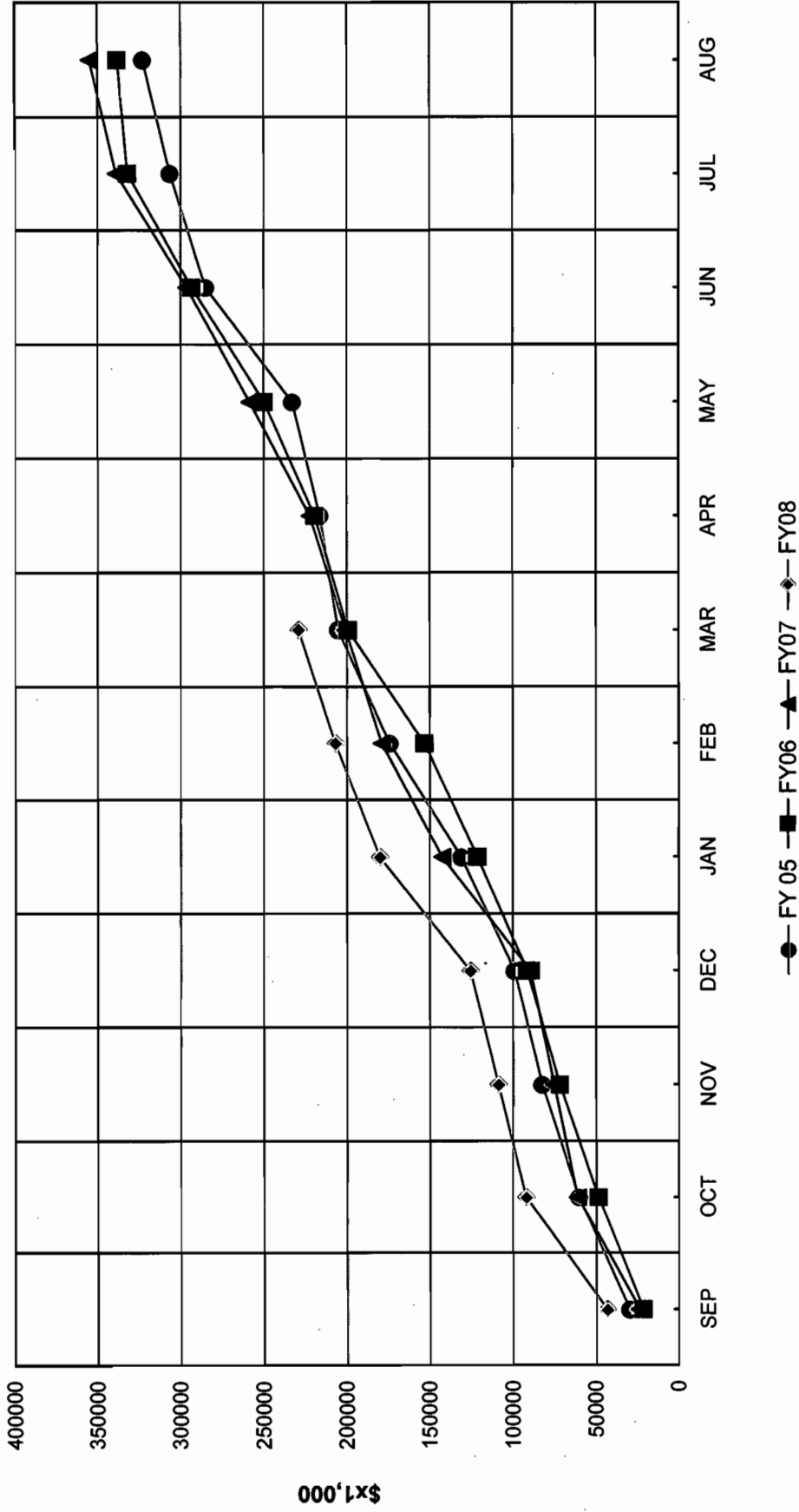
TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru March 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED	PROPOSALS RECEIVED	ESTIMATE OF PROPOSALS	PROPOSALS	PERCENT	
	CURRENT MONTH	FY TO DATE	FY TO DATE	SAME PERIOD	OF DOLLAR	
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	ESTIMATE	
	NBR	NBR	NBR	NBR	REACHED	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	977,955.75	2,028,438.66	2,028,438.66	16	48.00
AGRICULTURAL ECONOMICS	1,130,673.00	9,157,588.29	1,034,736.84	1,034,736.84	22	885.00
ANIMAL SCIENCE	527,483.50	9,832,797.01	13,002,010.68	13,002,010.68	160	75.00
ARCHITECTURE DEPARTMENT	0.00	0.00	0.00	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	5,734,354.00	21,659,128.50	34,735,274.80	34,735,274.80	51	62.00
BIOLOGICAL AND AGRICULTURA	171,634.00	12,151,329.68	2,844,866.05	2,844,866.05	41	427.00
BORLAUG INSTITUTE FOR INT'	1,960,171.42	23,149,838.76	0.00	15,117,791.00	5	0.00
COLLEGE OF AGRICULTURE - D	0.00	619,565.00	0.00	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0.00	0.00	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	9,000.00	0.00	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	1,252,780.00	2,435,446.00	2,435,446.00	9	51.00
ECOSYSTEM SCIENCE AND MANA	337,496.00	2,862,861.75	2,808,431.73	2,808,431.73	26	101.00
ENTOMOLOGY	161,281.00	10,803,793.00	0.00	3,518,413.00	40	0.00
FOREST SCIENCE	0.00	6,000.00	0.00	2,244,915.73	21	0.00
GEOGRAPHY	60,000.00	22,976.00	156,628.00	156,628.00	1	14.00
HORTICULTURAL SCIENCES	437,298.00	1,841,947.84	5,904,938.75	5,904,938.75	25	31.00
INSTITUTE FOR OBESITY RESE	0.00	1,830,622.33	0.00	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	0.00	1,780,998.66	1,673,905.31	1,673,905.31	10	106.00
INSTITUTE PLANT GENOMICS &	0.00	4,680,338.50	0.00	1,846,038.25	5	0.00
INSTITUTE-COUNTERMEASURES	0.00	193,749.00	8,623,332.33	8,623,332.33	3	2.00
NUTRITION AND FOOD SCIENCE	3,558,660.00	13,259,194.99	10,179,425.50	10,179,425.50	37	130.00
OFFICE OF THE STATE CHEMIS	0.00	648,944.00	149,684.25	149,684.25	1	433.00
PLANT PATHOLOGY & MICROBIO	499,578.00	4,360,159.66	5,112,639.66	5,112,639.66	39	85.00
POULTRY SCIENCE	199,343.00	4,882,392.34	6,144,675.15	6,144,675.15	30	79.00
RECREATION, PARK & TOURISM	172,853.00	1,827,556.30	1,371,415.00	1,371,415.00	20	133.00
SOIL & CROP SCIENCES	157,500.00	23,054,761.85	14,226,743.08	14,226,743.08	74	162.00
STATISTICS	0.00	0.00	0.00	0.00	0	0.00
TAES ADMINISTRATION	0.00	72,716.00	0.00	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	41,476.33	0.00	0.00	0	0.00
TEXAS WATER RESOURCES INST	761,962.34	1,255,562.72	2,592,537.01	2,592,537.01	15	48.00
VEGETABLE & FRUIT IMPROVEM	11,000.00	1,770,333.00	603,416.00	603,416.00	13	293.00
VET - LARGE ANIMAL MED & S	170,319.00	1,980,123.00	541,069.26	541,069.26	5	365.00
VET - PATHOBIOLOGY	1,843,456.00	15,336,529.18	14,495,435.49	14,495,435.49	76	105.00
VET - PHYSIOLOGY & PHARMAC	1,955,431.50	16,580,158.50	6,226,590.97	6,226,590.97	34	266.00
VET - SMALL ANIMAL MED & S	182,072.00	568,850.00	386,417.67	386,417.67	17	147.00
VETERINARY INTEGRATIVE BIO	102,914.00	5,015,483.00	20,784,012.81	20,784,012.81	64	24.00
WILDLIFE & FISHERIES SCIEN	1,074,834.00	4,168,588.39	2,009,223.91	2,009,223.91	34	207.00
SUBTOTAL	21,210,313.76	197,656,099.33	160,071,295.91	179,990,021.16	868	123.00
AMARILLO	507,963.00	4,892,569.00	2,935,573.50	2,935,573.50	20	166.00
BEAUMONT	69,734.00	1,974,765.50	2,755,989.02	2,755,989.02	14	71.00
CORPUS CHRISTI	0.00	1,306,552.00	879,270.00	879,270.00	11	148.00
DALLAS	46,000.00	250,046.50	1,002,159.00	1,002,159.00	13	24.00
EL PASO	54,666.66	1,821,847.66	648,760.50	648,760.50	10	280.00
LUBBOCK	77,500.00	2,833,587.60	1,043,346.27	1,043,346.27	34	271.00
MCGREGOR	0.00	0.00	1.00	0.00	0	0.00
OVERTON	15,000.00	869,886.33	252,480.00	252,480.00	4	344.00
PECOS	0.00	681,591.60	45,000.00	45,000.00	1	1,514.00

Year to Date summary of Proposals thru March 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	173,715.00	2	1,163,832.66	15	760,793.00	10	760,793.00	10	152.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	166,042.00	1	166,042.00	1	0.00
STEPHENVILLE	3,000.00	1	1,431,658.00	15	1,157,451.07	22	1,157,451.07	22	123.00
TEMPLE	0.00	0	7,435,285.70	28	4,883,890.10	23	4,883,890.10	23	152.00
UVALDE	3,500.00	1	301,889.50	19	1,139,946.28	24	1,139,946.28	24	26.00
VERNON	19,500.00	2	430,782.00	10	463,283.00	9	463,283.00	9	92.00
WESLACO	120,000.00	4	6,313,762.71	33	2,099,278.31	32	2,099,278.31	32	300.00
SUBTOTAL	1,090,578.66	32	31,708,056.76	265	20,233,263.05	229	20,233,262.05	228	156.00
GRAND TOTAL	22,300,892.42	131	229,364,156.09	1088	180,304,558.96	1053	200,223,283.21	1096	127.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT ----- SEPTEMBER ----- OCTOBER ----- NOVEMBER ----- DECEMBER ----- JANUARY ----- FEBRUARY ----- MARCH ----- APRIL ----- MAY ----- JUNE ----- JULY ----- AUGUST -----

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	7,100.00	7,100.00	8,482.50	244,598.50					
AG & ENVIRONMENTAL	0.00	2,734.00	2,734.00	6,726.00	39,917.00	39,917.00	90,252.00					
AG LEADERSHIP, EDUC	0.00	0.00	5,000.00	5,000.00	5,000.00	156,200.00	156,200.00					
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	195,000.00	195,000.00	213,950.00	223,950.00	230,950.00	352,562.00	362,562.00					
ANIMAL SCIENCE	12,950.00	12,950.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00					
BIOLOGICAL AND AGRI	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00					
BORLAUG INSTITUTE F	400,000.00	400,000.00	400,000.00	400,000.00	3396,682.00	3396,682.00	3462,932.00					
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ECOSYSTEM SCIENCE A	0.00	0.00	17,000.00	17,000.00	17,000.00	113,040.00	113,040.00					
ENTOMOLOGY	1,000.00	136,760.00	265,410.00	339,710.00	378,330.00	834,913.00	988,705.00					
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00					
FAMILY DEVELOPMENT	60,000.00	60,000.00	203,000.00	258,001.00	370,883.00	405,256.00	1218,859.00					
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	603,044.00	1009,288.00	1009,288.00					
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
INSTITUTE RENEWABLE	119,646.00	1027,098.00	1189,598.00	1466,975.00	1466,975.00	1466,975.00	1566,975.00					
MILITARY PROGRAMS	0.00	63,040.00	1628,858.00	1,628,858.00	1628,858.00	1628,858.00	1628,858.00					
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	158,889.00	158,889.00	158,889.00					
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY AND	0.00	0.00	0.00	0.00	495,098.00	734,631.00	762,631.00					
POULTRY SCIENCE	23,160.18	26,160.18	5,000.00	142,905.00	495,098.00	734,631.00	762,631.00					
RECREATION, PARK &	41,714.00	2291,535.00	2291,535.00	2291,535.00	2291,535.00	2315,905.00	2315,905.00					
SOIL AND CROP SCIEN	18,600.00	28,600.00	36,100.00	36,100.00	619,375.00	647,429.00	717,581.00					
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00					
TEXAS WATER RESOURC	0.00	70,231.00	70,231.00	686,764.00	1463,304.00	1595,915.00	1660,262.00					
WILDLIFE AND FISHER	0.00	0.00	0.00	58,000.00	58,000.00	191,037.00	250,643.00					
4-H PROGRAMS	0.00	593,115.00	593,115.00	752,096.00	811,871.00	811,871.00	811,871.00					
CUMULATIVE TOTAL	895,353.18	4940,006.18	7162,909.18	8597,098.18	14305,689.18	16150,428.68	17805,629.68					
MONTHLY TOTAL	895,353.18	4044,653.00	2222,903.00	1434,189.00	5708,591.00	1844,739.50	1655,201.00					
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00					
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	32,674.25	62,674.25	83,649.25					
DISTRICT 11 - CORPU	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	18,933.00					
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00					
WILDLIFE SERVICES	0.00	0.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00					
CUMULATIVE TOTAL	32,674.25	32,674.25	1032,674.25	1049,674.25	1049,674.25	1082,674.25	1107,582.25					
MONTHLY TOTAL	32,674.25	0.00	1000,000.00	17,000.00	0.00	33,000.00	24,908.00					
CUMULATIVE GR TOTAL	928,027.43	4972,680.43	8195,583.43	9646,772.43	15355,363.43	17233,102.93	18913,211.93					
MONTHLY GR TOTAL	928,027.43	4044,653.00	3222,903.00	1451,189.00	5708,591.00	1877,739.50	1680,109.00					

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: UPPER RIO GRANDE WATER CONSERVATION CORPS
 SPONSOR: 0004694 ONE STAR FOUNDATION- AMERICORPS
 PROPOSAL NUMBER: 0870109
 DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
MC GEE, BONNIE D	236,116.00
TOTAL PROPOSAL:	236,116.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	236,116.00	1
TOTAL FOR YEAR TO DATE	244,598.50	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: ATRAZINE USE REDUCTION IN TEXAS CORN AND GRAIN SORGHUM DUE
 TO ENHANCED DEGRADATION
 SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
 PROPOSAL NUMBER: 0870102
 DATE SUBMITTED: 03/19/08

SCIENTIST	AMOUNT
MATOCHA, MARK A	50,335.00
TOTAL PROPOSAL:	50,335.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,335.00	1
TOTAL FOR YEAR TO DATE	90,252.00	5
TOTAL FOR SAME PER. OF PREV FY	86,391.00	1
ESTIMATED PROPOSALS FOR YTD	86,391.00	1
% OF ESTIMATE REACHED	104.00	500.00
% OVER ESTIMATE	4.00	400.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,200.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: A MULTI-REGIONAL APPROACH TO UNDERSTANDING THE BIOLOGY AND
 IMPROVIG THE MANAGEMENT OF HERBICIDE RESISTANT ITALIAN RYEGRASS

SPONSOR: 0001513 OREGON STATE UNIVERSITY

PROPOSAL NUMBER: 0870094

DATE SUBMITTED: 03/01/08

SCIENTIST	AMOUNT
KLOSE, STEVEN L	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL EVENT- SOUTH TEXAS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROPOSAL NUMBER: 0870099

DATE SUBMITTED: 03/06/08

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	10,000.00
TOTAL PROPOSAL:	10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	362,562.00	18
TOTAL FOR SAME PER. OF PREV FY	497,083.00	15
ESTIMATED PROPOSALS FOR YTD	497,083.00	15
% OF ESTIMATE REACHED	72.00	120.00
% UNDER ESTIMATE	28.00	20.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	179,435.00	3
TOTAL FOR SAME PER. OF PREV FY	209,712.00	4
ESTIMATED PROPOSALS FOR YTD	209,712.00	4
% OF ESTIMATE REACHED	85.00	75.00
% UNDER ESTIMATE	15.00	25.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	895,472.00	5
ESTIMATED PROPOSALS FOR YTD	895,472.00	5
% OF ESTIMATE REACHED	2.00	20.00
% UNDER ESTIMATE	98.00	80.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: PANAMANIAN FOOD SAFETY PROGRAM
 SPONSOR: 0005259 MINISTRY OF AGRICULTURAL DEVELOPMENT, PA
 PROPOSAL NUMBER: 0870107
 DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	66,250.00
TOTAL PROPOSAL:	66,250.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	66,250.00	1
TOTAL FOR YEAR TO DATE	3,462,932.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,040.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: A SYMPOSIUM ON THE BIOLOGICAL CONTROL OF INVASIVE WEEDS IN THE
SOUTHWESTERN STATES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0870095

DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
JACKMAN, JOHN A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: IMPLEMENTING A RESISTANCE MONITORING PROGRAM TO MITIGATE PEST-
ICIDE RISKS IN THE TEXAS FLORICULTURE/NURSERY INDUSTRY

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0870101

DATE SUBMITTED: 03/17/08

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	50,455.00
TOTAL PROPOSAL:	50,455.00

TITLE OF RESEARCH: HOSTING AN IPM COORDINATOR STATEWIDE SYMPOSIUM AND FACILITATING
THE ADOPTION OF A PROFESSIONAL ASSOCIATION

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0870103

DATE SUBMITTED: 03/17/08

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	0.00
HURLEY, JANET A	50,337.00
TOTAL PROPOSAL:	50,337.00

TITLE OF RESEARCH: 2008 TEXAS EMERALD ASH BORER SURVEY

SPONSOR: 0002427 USDA - APHIS-PPQ

PROPOSAL NUMBER: 0870111

DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: RED IMPORTED FIRE ANT CONTROL
 SPONSOR: 0005245 KAJUN KANE, INC
 PROPOSAL NUMBER: 0877042
 DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: RED IMPORTED FIRE ANT CONTROL
 SPONSOR: 0001889 MCLAUGHLIN GORMLEY KING CO
 PROPOSAL NUMBER: 0877043
 DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: HELP ASSESS RED IMPORTED FIRE ANT CONTAINMENT PROGRAMS CONDUCTED
 BY THE COACHELLA VALLEY VECTOR CONTROL DISTRICT
 SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR
 PROPOSAL NUMBER: 0877044
 DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	20,000.00
TOTAL PROPOSAL:	20,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	153,792.00	7
TOTAL FOR YEAR TO DATE	988,705.00	26
TOTAL FOR SAME PER. OF PREV FY	487,261.50	23
ESTIMATED PROPOSALS FOR YTD	487,261.50	23
% OF ESTIMATE REACHED	202.00	113.00
% OVER ESTIMATE	102.00	13.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,970,000.00	200.00
% OVER ESTIMATE	2,969,900.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PASSENGER SAFETY
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROPOSAL NUMBER: 0870097
 DATE SUBMITTED: 03/05/08

SCIENTIST	AMOUNT
HARRIS, JANIE L	759,424.00
TOTAL PROPOSAL:	759,424.00

TITLE OF RESEARCH: BRAZOS VALLEY INJURY PREVENTION COALITION
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROPOSAL NUMBER: 0870098
 DATE SUBMITTED: 03/05/08

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	36,120.00
TOTAL PROPOSAL:	36,120.00

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER ON EXCELLENCE IN DEVELOPMENTAL
 DISABILITIES

SPONSOR: 0003786 DHHS-ACF
 PROPOSAL NUMBER: 0870100 TAMRF NUMBER: 0801008
 DATE SUBMITTED: 03/12/08

SCIENTIST	AMOUNT
PETERSON, RICKY L	18,059.00
TOTAL PROPOSAL:	18,059.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	813,603.00	3
TOTAL FOR YEAR TO DATE	1,218,859.00	12
TOTAL FOR SAME PER. OF PREV FY	300,368.00	8
ESTIMATED PROPOSALS FOR YTD	300,368.00	8
% OF ESTIMATE REACHED	405.00	150.00
% OVER ESTIMATE	305.00	50.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,009,288.00	7
TOTAL FOR SAME PER. OF PREV FY	171,897.00	3
ESTIMATED PROPOSALS FOR YTD	171,897.00	3
% OF ESTIMATE REACHED	587.00	233.00
% OVER ESTIMATE	487.00	133.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	8,528.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 0877061

DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	100,000.00
TOTAL PROPOSAL:	100,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	1,566,975.00	11
TOTAL FOR SAME PER. OF PREV FY	1,050,105.00	3
ESTIMATED PROPOSALS FOR YTD	1,050,105.00	3
% OF ESTIMATE REACHED	149.00	366.00
% OVER ESTIMATE	49.00	266.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,628,858.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	162,885,800.00	200.00
% OVER ESTIMATE	162,885,700.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	158,889.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: CHARACTERIZATION OF FUSANUM OZKYSPOURIUM F.SP, VASINFECTUM
 POPULATIONS IN TEXAS

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 0870108

DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: DEVELOPMENT OF PEANUT DISEASE MANAGEMENT STRATEGIES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0877062

DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	18,000.00
TOTAL PROPOSAL:	18,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,000.00	2
TOTAL FOR YEAR TO DATE	762,631.00	13
TOTAL FOR SAME PER. OF PREV FY	252,423.00	11
ESTIMATED PROPOSALS FOR YTD	252,423.00	11
% OF ESTIMATE REACHED	302.00	118.00
% OVER ESTIMATE	202.00	18.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: SAN ANTONIO STOCK SHOW - CAREY
 SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPO (PNP)
 PROPOSAL NUMBER: 0877041
 DATE SUBMITTED: 03/03/08

SCIENTIST	AMOUNT
CAREY, JOHN B	3,000.00
TOTAL PROPOSAL:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	131,400.00	3
ESTIMATED PROPOSALS FOR YTD	131,400.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,315,905.00	3
TOTAL FOR SAME PER. OF PREV FY	318,604.00	29
ESTIMATED PROPOSALS FOR YTD	318,604.00	29
% OF ESTIMATE REACHED	726.00	10.00
% OVER ESTIMATE	626.00	90.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: A MULTI-REGIONAL APPROACH TO UNDERSTANDING THE BIOLOGY AND
 IMPROVING THE MANAGEMENT OF HERBICIDE RESISTANT ITALIAN RYEGRASS
 SPONSOR: 0001513 OREGON STATE UNIVERSITY
 PROPOSAL NUMBER: 0870094
 DATE SUBMITTED: 03/01/08

SCIENTIST	AMOUNT
MORGAN, GAYLON D	70,152.00
TOTAL PROPOSAL:	70,152.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	70,152.00	1
TOTAL FOR YEAR TO DATE	717,581.00	9
TOTAL FOR SAME PER. OF PREV FY	879,772.00	11
ESTIMATED PROPOSALS FOR YTD	879,772.00	11
% OF ESTIMATE REACHED	81.00	81.00
% UNDER ESTIMATE	19.00	19.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER QUALITY EDUCATION FOR HOOD COUNTY, TEXAS
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
 PROPOSAL NUMBER: 0870104
 DATE SUBMITTED: 03/18/08

SCIENTIST	AMOUNT
JONES, CHARLES A	64,347.00
TOTAL PROPOSAL:	64,347.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,347.00	1
TOTAL FOR YEAR TO DATE	1,660,262.00	11
TOTAL FOR SAME PER. OF PREV FY	1,173,210.00	7
ESTIMATED PROPOSALS FOR YTD	1,173,210.00	7
% OF ESTIMATE REACHED	141.00	157.00
% OVER ESTIMATE	41.00	57.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEO, AND COMPUTER SOFTWARE, YEAR 13
 SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
 PROPOSAL NUMBER: 0870105
 DATE SUBMITTED: 03/20/08

SCIENTIST	AMOUNT
MASSER, MICHAEL P	57,606.00
TOTAL PROPOSAL:	57,606.00

TITLE OF RESEARCH: SHELLFISH HANDLING PRACTICES, A SOUTHERN REGION
 AQUACULTURE CENTER PUBLICATION

SPONSOR: 0001852 SOUTHERN REGION SARC/ACE PROGRAM

PROPOSAL NUMBER: 0870110

DATE SUBMITTED: 03/31/08

SCIENTIST	AMOUNT
MIGET, RUSSELL J	2,000.00
TOTAL PROPOSAL:	2,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	59,606.00	2
TOTAL FOR YEAR TO DATE	250,643.00	4
TOTAL FOR SAME PER. OF PREV FY	59,100.00	1
ESTIMATED PROPOSALS FOR YTD	59,100.00	1
% OF ESTIMATE REACHED	424.00	400.00
% OVER ESTIMATE	324.00	300.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	811,871.00	6
TOTAL FOR SAME PER. OF PREV FY	422,946.00	4
ESTIMATED PROPOSALS FOR YTD	422,946.00	4
% OF ESTIMATE REACHED	191.00	150.00
% OVER ESTIMATE	91.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,500.00	4
ESTIMATED PROPOSALS FOR YTD	16,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	200,000.00	100.00
% OVER ESTIMATE	199,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED PROPOSALS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: PRECIOUS MINDS, NEW CONNECTIONS PARENTING EDUCATION PROGRAM
 SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB
 PROPOSAL NUMBER: 0870106
 DATE SUBMITTED: 03/24/08

SCIENTIST	AMOUNT
OSBOURN, JANA J	20,975.00
TOTAL PROPOSAL:	20,975.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,975.00	1
TOTAL FOR YEAR TO DATE	83,649.25	5
TOTAL FOR SAME PER. OF PREV FY	81,492.00	2
ESTIMATED PROPOSALS FOR YTD	81,492.00	2
% OF ESTIMATE REACHED	102.00	250.00
% OVER ESTIMATE	2.00	150.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: EARTH KIND: ENVIRONMENTAL STEWARDSHIP PROGRAMS FOR THE URBAN
 LANDSCAPE

SPONSOR: 0005246 SOUTH TEXAS NUCLEAR PROJECT

PROPOSAL NUMBER: 0870096

DATE SUBMITTED: 03/04/08

SCIENTIST	AMOUNT
O'CONNELL, JOHN P	3,933.00
TOTAL PROPOSAL:	3,933.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,933.00	1
TOTAL FOR YEAR TO DATE	18,933.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,893,300.00	200.00
% OVER ESTIMATE	1,893,200.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

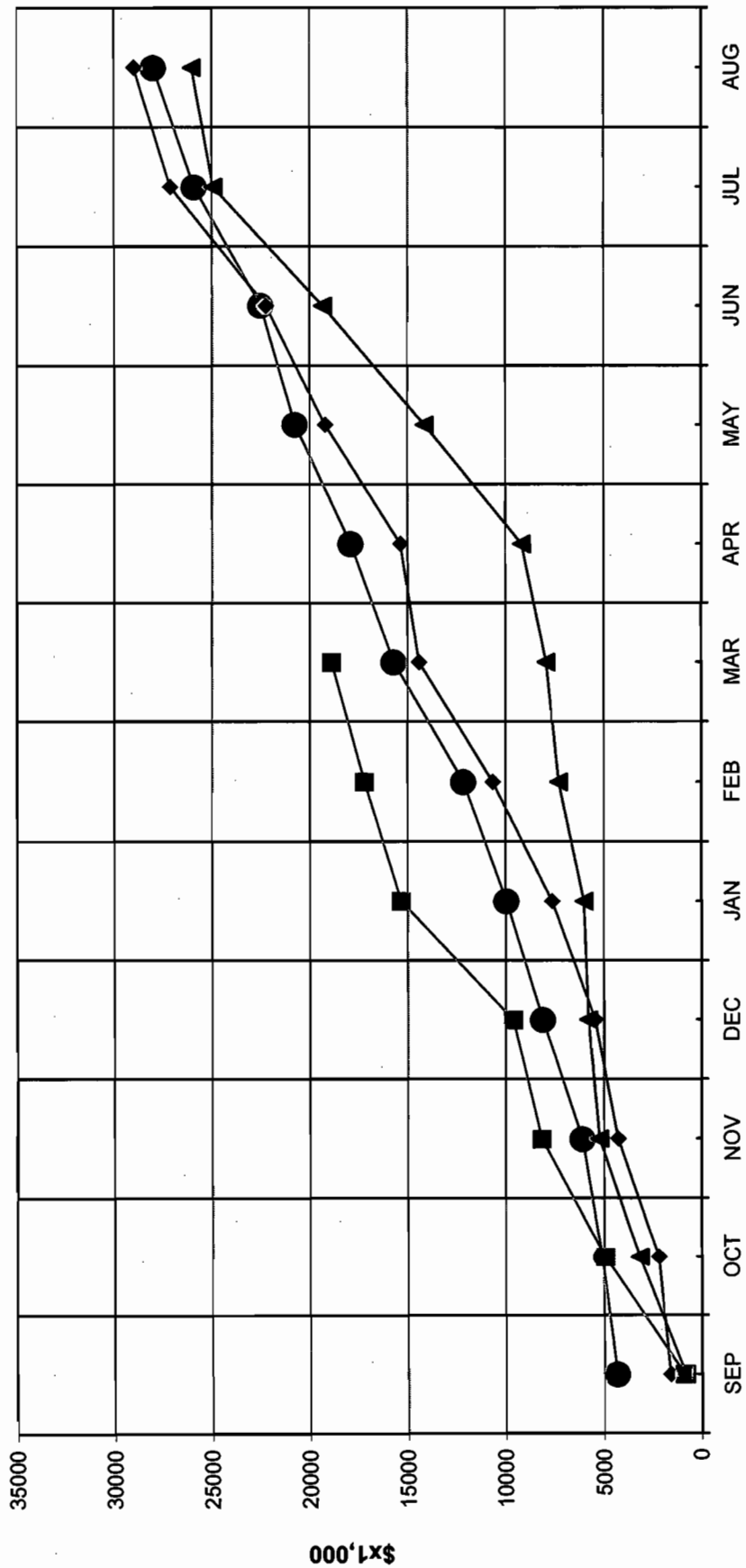
DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED PROPOSALS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	671.00	50.00
% OVER ESTIMATE	571.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,680,109.00	24
TOTAL FOR YEAR TO DATE	18,913,211.93	159
TOTAL FOR SAME PER. OF PREV FY	7,952,997.50	142
ESTIMATED PROPOSALS FOR YTD	7,961,538.50	154
% OF ESTIMATE REACHED	237.00	103.00
% OVER ESTIMATE	137.00	3.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
ADMINISTRATION - URBAN PRO	236,116.00	1	244,598.50	3	0.00	0	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	50,335.00	1	90,252.00	5	86,391.00	1	86,391.00	1	104.00	104.00
AG LEADERSHIP, EDUCATION &	0.00	0	156,200.00	2	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	10,000.00	1	362,562.00	18	497,083.00	15	497,083.00	15	72.00	72.00
ANIMAL SCIENCE	0.00	0	179,435.00	3	209,712.00	4	209,712.00	4	85.00	85.00
BIOLOGICAL AND AGRICULTURA	0.00	0	24,000.00	1	895,472.00	5	895,472.00	5	2.00	2.00
BORLAUG INSTITUTE FOR INT'	66,250.00	1	3,462,932.00	3	0.00	0	0.00	0	0.00	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	113,040.00	2	0.00	0	0.00	0	0.00	0.00
ENTOMOLOGY	153,792.00	7	988,705.00	26	487,261.50	23	487,261.50	23	202.00	202.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	2	1.00	1	0.00	0	2,970,000.00	405.00
FAMILY DEVELOPMENT & RESOU	813,603.00	3	1,218,859.00	12	300,368.00	8	300,368.00	8	405.00	405.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
HORTICULTURAL SCIENCES	0.00	0	1,009,288.00	7	171,897.00	3	171,897.00	3	587.00	587.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
INSTITUTE RENEWABLE & NATU	100,000.00	1	1,566,975.00	11	1,050,105.00	3	1,050,105.00	3	149.00	149.00
MILITARY PROGRAMS	0.00	0	1,628,858.00	2	1.00	1	0.00	0	162,885,800.00	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	158,889.00	2	0.00	0	0.00	0	0.00	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00	0.00
PLANT PATHOLOGY AND MICROB	28,000.00	2	762,631.00	13	252,423.00	11	252,423.00	11	302.00	302.00
POULTRY SCIENCE	3,000.00	1	29,160.18	3	131,400.00	3	131,400.00	3	22.00	22.00
RECREATION, PARK & TOURISM	0.00	0	2,315,905.00	3	318,604.00	29	318,604.00	29	726.00	726.00
SOIL AND CROP SCIENCES	70,152.00	1	717,581.00	9	879,772.00	11	879,772.00	11	81.00	81.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	2,328,300.00	0.00
TEXAS WATER RESOURCES INST	64,347.00	1	1,660,262.00	11	1,173,210.00	7	1,173,210.00	7	141.00	141.00
WILDLIFE AND FISHERIES SCI	59,606.00	2	250,643.00	4	59,100.00	1	59,100.00	1	424.00	424.00
4-H PROGRAMS	0.00	0	811,871.00	6	422,946.00	4	422,946.00	4	191.00	191.00
SUBTOTAL	1,655,201.00	22	17,805,629.68	149	7,438,250.50	136	7,429,716.50	130	239.00	239.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	4	16,500.00	4	0.00	0.00
DISTRICT 02 - LUBBOCK	0.00	0	2,000.00	1	1.00	1	0.00	0	200,000.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 10 - UVALDE	20,975.00	1	83,649.25	5	222,789.00	2	222,789.00	2	0.00	0.00
DISTRICT 11 - CORPUS CHRIS	3,933.00	1	18,933.00	2	81,492.00	1	81,492.00	1	102.00	102.00
DISTRICT 12 - WESLACO	0.00	0	3,000.00	1	0.00	0	0.00	0	1,893,300.00	0.00
WILDLIFE SERVICES	0.00	0	1,000,000.00	1	149,000.00	2	149,000.00	2	671.00	671.00
SUBTOTAL	24,908.00	2	1,107,582.25	10	523,288.00	18	523,281.00	12	211.00	211.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



● FY 05 ◆ FY 06 ▲ FY 07 ■ FY 08