



TEXAS A&M
AGRICULTURE

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The Texas A&M University System
July 13, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during June, 2007 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Mark Hussey
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • Service

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU JUNE 2007
CUMULATIVE MONTHLY-AWARD SUMMARY

AUGUST

JULY

JUNE

MAY

APRIL

MARCH

FEBRUARY

JANUARY

DECEMBER

NOVEMBER

OCTOBER

SEPTEMBER

DEPARTMENT

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00	68,500.00	68,500.00	113,500.00	113,500.00	113,500.00	113,500.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	1212,510.00	1556,290.00	1631,390.00	1862,390.00	2419,722.00	2443,722.00	2443,722.00	2443,722.00	2475,198.80	2793,060.31		
ANIMAL SCIENCE	344,959.00	1549,918.00	1549,918.00	1667,018.00	1667,018.00	2745,579.00	2981,642.00	3162,222.00	3293,178.00	3657,363.00		
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BIOCHEMISTRY & BIOP	586,532.00	1367,069.80	1658,676.48	1658,676.48	2251,021.48	3027,043.48	3174,629.48	6664,154.48	7002,122.46	8313,590.46		
BIOLOGICAL AND AGRI	473,744.00	744,163.00	760,663.00	800,663.00	839,539.00	1285,777.00	1344,777.00	1531,419.50	1595,155.50	1725,352.50		
BORLAUG INSTITUTE F	0.00	1010,000.00	221,590.73	-221,590.73	221,590.73	38,149.55	38,149.55	1038,149.55	1122,262.38	1272,262.38		
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	152,600.00	159,256.00	159,256.00	829,556.00	829,556.00	836,468.00	836,468.00		
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00	863,937.00	954,061.00	908,091.00	1401,522.00	1613,491.00	2153,770.00		
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00	522,655.00	616,655.00	616,655.00	682,655.00	729,355.00	941,417.00		
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00		
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,349.00	365,057.00	374,424.00	374,424.00	395,424.00	395,424.00	495,424.00		
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE OF RENEMA	0.00	0.00	0.00	824,912.66	824,912.66	909,912.66	923,245.99	1003,245.99	1003,245.99	1003,245.99		
INSTITUTE PLANT GEN	0.00	0.00	0.00	24,882.00	24,882.00	24,882.00	52,882.00	52,882.00	52,882.00	1582,662.00		
INSTITUTE-COUNTERME	0.00	0.00	0.00	617,372.00	617,372.00	702,211.00	702,211.00	1046,494.00	1206,494.00	1526,106.03		
NUTRITION AND FOOD	0.00	0.00	0.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00		
OFFICE OF THE STATE	0.00	453,861.47	482,711.47	482,711.47	537,195.47	597,095.47	789,550.47	860,050.47	1109,390.47	1123,490.47		
PLANT PATHOLOGY & M	0.00	205,797.00	317,823.00	317,823.00	367,823.00	552,667.00	840,743.00	840,743.00	840,743.00	951,682.06		
POLTRY SCIENCE	36,000.00	1959,927.22	1737,657.22	1906,493.22	1906,493.22	2206,493.22	2206,493.22	2240,108.22	2308,157.87	2681,355.57		
RANGELAND ECOLOGY &	582,951.00	582,951.00	601,304.00	621,573.00	810,836.66	957,462.66	967,462.66	967,462.66	1130,399.46	1241,885.76		
RECREATION, PARK &	22,053.50	320,764.50	719,681.16	879,681.16	949,681.16	1047,238.16	1100,238.16	1243,638.16	1398,710.16	1457,818.16		
SOIL & CROP SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STATISTICS	502,116.00	1214,100.43	1464,100.43	1237,977.80	1954,065.80	1954,065.80	1959,616.40	1961,441.96	1506,278.04	1527,519.41		
TEXAS WATER RESOURC	0.00	18,100.00	26,100.00	26,100.00	46,100.00	66,350.00	66,350.00	66,350.00	76,850.00	77,350.00		
VEGETABLE & FRUIT I	0.00	72,750.00	72,750.00	72,750.00	72,750.00	72,750.00	81,363.60	81,363.60	184,517.60	184,517.60		
VET - LARGE ANIMAL	414,134.39	414,134.39	492,923.37	878,462.37	942,462.35	1405,370.35	1887,888.35	2548,622.35	2615,674.35	3468,292.35		
VET - PATHOBIOLOGY	495,403.00	708,524.00	843,430.00	1247,521.00	1312,521.00	1807,416.00	1846,583.00	2593,778.00	4901,996.00	5302,491.00		
VET - PHYSIOLOGY &	0.00	37,215.00	37,215.00	357,785.67	357,785.67	357,785.67	357,785.67	387,165.67	387,165.67	387,165.67		
VET - SMALL ANIMAL	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00	946,047.00	956,997.75	1277,490.75	1489,342.75	1510,342.75		
VETERINARY INTEGRAT	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00		
VETERINARY INTEGRAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50	1226,208.50	1226,208.50	1243,208.50	1804,561.24	1934,083.24	2095,314.24		
CUMULATIVE TOTAL	6244,698.56	15289,868.98	17192,622.56	19137,570.93	22216,762.25	27688,469.53	29938,162.06	38338,759.86	43783,631.00	48226,130.97		
MONTHLY TOTAL	6244,698.56	9045,170.42	1902,753.58	1944,948.37	3079,191.32	5471,707.26	2249,692.53	8400,597.80	5444,871.14	4442,499.97		
AMARILLO	1212,514.00	1234,455.00	1234,455.00	1380,465.00	1425,465.00	1473,215.00	1473,215.00	1538,715.00	2054,551.00	2280,976.00		
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15	703,577.15	969,469.35	969,469.35	969,469.35	1211,571.53	1211,571.53		
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00	166,169.00	166,169.00	184,705.00	369,712.00	369,712.00	412,212.00		
DALLAS	0.00	0.00	1,000.00	1,000.00	1,000.00	11,863.00	11,863.00	183,103.00	488,528.50	505,718.50		
EL PASO	0.00	37,215.00	37,215.00	176,350.00	176,350.00	176,350.00	176,350.00	346,506.00	346,506.00	346,506.00		
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00	946,047.00	956,997.75	1277,490.75	1489,342.75	1510,342.75		
OVERTON	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00		
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	24,885.00	23,285.00	42,710.00	42,710.00	343,710.00	343,710.00		
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00	107,974.00	107,974.00	442,924.00	458,424.00	505,685.00	515,685.00		
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00	401,467.00	907,560.00	1135,611.00	1257,021.00	1338,664.00	1338,664.00		
UVALDE	0.00	5,000.00	46,000.00	175,742.00	175,742.00	179,242.00	197,634.50	197,634.50	197,634.50	197,634.50		
VERNON	0.00	0.00	95,250.00	95,250.00	164,550.00	164,550.00	164,550.00	164,550.00	189,550.00	189,550.00		
WESLACO	5,000.00	343,324.98	376,324.98	465,574.98	812,297.98	1029,717.98	1010,717.98	1010,717.98	1034,617.98	1034,617.98		
CUMULATIVE TOTAL	2254,621.00	3304,523.13	3508,273.13	4237,399.13	4939,493.13	6167,962.33	6779,247.58	7824,553.58	9582,573.26	9899,688.26		
MONTHLY TOTAL	2254,621.00	1039,902.13	303,750.00	629,126.00	702,094.00	1228,469.20	611,285.25	1045,306.00	1758,019.58	317,115.00		
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06	27156,255.38	33856,431.86	36717,409.64	46163,313.44	53366,204.26	58125,819.23		
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37	3781,285.32	6700,176.48	2860,377.78	9445,903.80	7202,890.82	4759,614.97		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,500.00	7
TOTAL FOR SAME PER. OF PREV FY	451,744.00	10
ESTIMATED AWARDS FOR YTD	451,744.00	10
% OF ESTIMATE REACHED	25.00	70.00
% UNDER ESTIMATE	75.00	30.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE
DEFENSE

SPONSOR: 0004268 DEPARTMENT OF HOMELAND SECURITY-US CUSTOMS AND BORDER PROTEC
PROJECT NUMBER: 0000503026
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
MCCARL, BRUCE A	217,435.00
TOTAL AWARD:	217,435.00

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503191
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
NICHOLS, JOHN P	46,562.51
TOTAL AWARD:	46,562.51

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF RED SNAPPER BYCATCH REDUCTION POLICIES FOR
DIRECTED AND NON-DIRECTED FISHERIES

SPONSOR: 0000243 DEPARTMENT OF COMMERCE - NATIONAL OCEANIC & ATMOSPHERIC ADM.
PROJECT NUMBER: 0000503444
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
GRIFFIN SR, WADE L	53,864.00
TOTAL AWARD:	53,864.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	317,861.51	3
TOTAL FOR YEAR TO DATE	2,793,060.31	24
TOTAL FOR SAME PER. OF PREV FY	1,538,085.00	18
ESTIMATED AWARDS FOR YTD	1,538,085.00	18
% OF ESTIMATE REACHED	181.00	133.00
% OVER ESTIMATE	81.00	33.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROJECT NUMBER: 0000010756

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	7,500.00
HARRIS, KERRI B	3,750.00
TOTAL AWARD:	11,250.00

TITLE OF RESEARCH: IDENTIFICATION OF BREED SPECIFIC HAPLOTYPES ASSOCIATED WITH POLL IN CATTLE

SPONSOR: 0004617 MERIAL

PROJECT NUMBER: 0000404842

BEGINNING DATE: 01/01/07 ENDING DATE: 04/01/07

SCIENTIST	AMOUNT
GILL, CLARE A	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: SUSTAINED ACTIVITY INTERVENTIONS FOR FURTHER REDUCTIONS OF SALMONELLA AND ESCHERICHIA COLI O157:H7 ON BEEF CARCASSES AND IN

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405180

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
KEETON, JIMMY T	60,975.00
TOTAL AWARD:	60,975.00

TITLE OF RESEARCH: ENDOGENOUS RETROVIRUSES AND PLACENTAL MORPHOGENESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4962810000 TAMRF NUMBER: 4962810000

BEGINNING DATE: 04/26/07 ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
SPENCER, THOMAS E	251,960.00
TOTAL AWARD:	251,960.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	364,185.00	5
TOTAL FOR YEAR TO DATE	3,657,363.00	27
TOTAL FOR SAME PER. OF PREV FY	1,952,603.50	32
ESTIMATED AWARDS FOR YTD	1,953,347.50	32
% OF ESTIMATE REACHED	187.00	84.00
% OVER ESTIMATE	87.00	16.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: NOVEL DRUG DISCOVERY AGAINST P. FALCIPARUM
SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
PROJECT NUMBER: 0000502980
BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	758,543.00
TOTAL AWARD:	758,543.00

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4634810000 TAMRF NUMBER: 4634810000
BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
BRYK, MARY E	248,329.00
TOTAL AWARD:	248,329.00

TITLE OF RESEARCH: MECHANISMS OF NEUROTRANSMITTER BIOSYNTHESIS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4816940000 TAMRF NUMBER: 4816940000
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	48,216.00
TOTAL AWARD:	48,216.00

TITLE OF RESEARCH: ROLE OF AN AVRPTO-DEPENDENT PTO-INTERACTING PROTEIN, ADI3, IN
THE HOST RESPONSE TO PSEUDOMONAS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4943910000 TAMRF NUMBER: 4943910000
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	256,380.00
TOTAL AWARD:	256,380.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,311,468.00	4
TOTAL FOR YEAR TO DATE	8,313,590.46	33
TOTAL FOR SAME PER. OF PREV FY	8,288,167.94	42
ESTIMATED AWARDS FOR YTD	8,288,167.94	42
% OF ESTIMATE REACHED	100.00	78.00
% OVER ESTIMATE	0.00	22.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: MULTIDISCIPLINARY, MULTICAMPUS, VIDEOCONFERENCING COURSE
DEVELOPMENT: BIOPROCESS ENGINEERING

SPONSOR: 0004592 NORTH CAROLINA AGRICULTURAL & TECHNICAL STATE UNIVERSITY

PROJECT NUMBER: 0000503592

BEGINNING DATE: 03/01/07 ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
LACEY, RONALD E	69,643.00
TOTAL AWARD:	69,643.00

TITLE OF RESEARCH: SOIL HYDROLOGIC PROPERTIES FOR SIMULATION OF SEMI-ARID RIVER
BASIN WATER BALANCE

SPONSOR: 0000493 LOS ALAMOS NATIONAL LABORATORY

PROJECT NUMBER: 0000503595

BEGINNING DATE: 04/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	60,554.00
TOTAL AWARD:	60,554.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	130,197.00	2
TOTAL FOR YEAR TO DATE	1,725,352.50	35
TOTAL FOR SAME PER. OF PREV FY	957,098.00	28
ESTIMATED AWARDS FOR YTD	957,098.00	28
% OF ESTIMATE REACHED	180.00	125.00
% OVER ESTIMATE	80.00	25.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: INMA AGRIBUSINESS PROGRAM

SPONSOR: 0005066 THE LOUIS BERGER GROUP, INC.

PROJECT NUMBER: 0000503589

BEGINNING DATE: 05/25/07 ENDING DATE: 07/13/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	150,000.00
TOTAL AWARD:	150,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	1,272,262.38	9
TOTAL FOR SAME PER. OF PREV FY	12,502,936.66	9
ESTIMATED AWARDS FOR YTD	12,538,207.48	9
% OF ESTIMATE REACHED	10.00	100.00
% UNDER ESTIMATE	90.00	0.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	248,963.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	47,357.21	3
ESTIMATED AWARDS FOR YTD	47,357.21	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	836,468.00	6
TOTAL FOR SAME PER. OF PREV FY	69,846.89	6
ESTIMATED AWARDS FOR YTD	190,121.11	6
% OF ESTIMATE REACHED	439.00	100.00
% OVER ESTIMATE	339.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PRODUCTION STRATEGIES THAT OPTIMIZE FLORICULTURAL & ORNAMENTAL
HORTICULTURE CROPPING SYSTEMS MANAGEMENT PRACTICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503303

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
HEINZ, KEVIN M	86,657.00
TOTAL AWARD:	86,657.00

TITLE OF RESEARCH: FOREST RESTORATION PLANNING AND ASSESSMENT FOR THE SOUTHERN PINE
BEETLE AND OTHER INVASIVE PEST SPECIES

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503590

BEGINNING DATE: 06/11/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
COULSON, ROBERT N	153,622.00
TOTAL AWARD:	153,622.00

TITLE OF RESEARCH: GENOMIC AND PROTEOMIC RESPONSES TO DIETARY TOXINS IN A STORED
GRAIN INSECT PEST

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4638710000 TAMRF NUMBER: 4638710000

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
ZHU SALZMAN, KEYAN	300,000.00
TOTAL AWARD:	300,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	540,279.00	3
TOTAL FOR YEAR TO DATE	2,153,770.00	23
TOTAL FOR SAME PER. OF PREV FY	1,370,505.00	28
ESTIMATED AWARDS FOR YTD	1,370,505.00	28
% OF ESTIMATE REACHED	157.00	82.00
% OVER ESTIMATE	57.00	18.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE
DEFENSE

SPONSOR: 0004268 DEPARTMENT OF HOMELAND SECURITY-US CUSTOMS AND BORDER PROTEC

PROJECT NUMBER: 0000503026

BEGINNING DATE: 10/01/06

ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	212,062.00
TOTAL AWARD:	212,062.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	212,062.00	1
TOTAL FOR YEAR TO DATE	941,417.00	20
TOTAL FOR SAME PER. OF PREV FY	811,948.07	20
ESTIMATED AWARDS FOR YTD	811,948.07	20
% OF ESTIMATE REACHED	115.00	100.00
% OVER ESTIMATE	15.00	0.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PLANT GROWTH AT SUB-AMBIENT ATMOSPHERIC PRESSURES WITH CONTROL OF
THE PARTIAL PRESSURES OF CONSTITUENT GASES

SPONSOR: 0000558 NATIONAL AERONAUTICS SPACE ADMINISTRATION - WASHINGTON

PROJECT NUMBER: 4640710000 TAMRF NUMBER: 4640710000

BEGINNING DATE: 06/01/07

ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
DAVIES JR, FREDERICK	100,000.00
TOTAL AWARD:	100,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	495,424.00	11
TOTAL FOR SAME PER. OF PREV FY	1,124,365.00	32
ESTIMATED AWARDS FOR YTD	4,311,773.00	32
% OF ESTIMATE REACHED	11.00	34.00
% UNDER ESTIMATE	89.00	66.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,000.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: CONFERENCE ON THE FEASIBILITY OF A DOD OFF-BASE CONSERVATION
 CREDIT PROGRAM IN NORTH CAROLINA

SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY

PROJECT NUMBER: 0000503584

BEGINNING DATE: 03/01/07 ENDING DATE: 05/01/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	40,000.00
TOTAL AWARD:	40,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	931,524.00	6
TOTAL FOR SAME PER. OF PREV FY	95,834.00	2
ESTIMATED AWARDS FOR YTD	95,834.00	2
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,003,245.99	7
TOTAL FOR SAME PER. OF PREV FY	347,824.67	7
ESTIMATED AWARDS FOR YTD	347,824.67	7
% OF ESTIMATE REACHED	288.00	100.00
% OVER ESTIMATE	188.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOLOGICAL DISEASE
DEFENSE

SPONSOR: 0004268 DEPARTMENT OF HOMELAND SECURITY-US CUSTOMS AND BORDER PROTECT
PROJECT NUMBER: 0000503026

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	1,635,544.00-
TOTAL AWARD:	1,635,544.00-

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,635,544.00-	0
TOTAL FOR YEAR TO DATE	1,582,662.00	2
TOTAL FOR SAME PER. OF PREV FY	6,437,567.00	5
ESTIMATED AWARDS FOR YTD	6,437,567.00	5
% OF ESTIMATE REACHED	24.00	40.00
% UNDER ESTIMATE	124.00	60.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DEFINING THE MOLECULAR ACTIONS OF DIETARY FATTY ACIDS IN
BREAST CANCER: SELECTIVE ACTIVATION OF PEROXISOME PROLIFERATOR-

SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY

PROJECT NUMBER: 0000503596

BEGINNING DATE: 06/21/07 ENDING DATE: 05/08/08

SCIENTIST	AMOUNT
ALLRED, CLINTON D	23,961.03
TOTAL AWARD:	23,961.03

TITLE OF RESEARCH: MEASUREMENT ERROR, MISSING DATA AND SEMIPARAMETRICS

SPONSOR: 0000603 NATIONAL CANCER INSTITUTE

PROJECT NUMBER: 4367330000 TAMRF NUMBER: 4367330000

BEGINNING DATE: 04/06/07 ENDING DATE: 01/31/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	11,845.00
TOTAL AWARD:	11,845.00

TITLE OF RESEARCH: BAYESIAN MODELS FOR GENE EXPRESSION WITH MICROARRAY DATA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4682010000 TAMRF NUMBER: 4682010000

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	24,441.00
TOTAL AWARD:	24,441.00

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECT

SPONSOR: 0000603 NATIONAL CANCER INSTITUTE

PROJECT NUMBER: 4888830000 TAMRF NUMBER: 4888830000

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	259,365.00
TOTAL AWARD:	259,365.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	319,612.03	4
TOTAL FOR YEAR TO DATE	1,526,106.03	14
TOTAL FOR SAME PER. OF PREV FY	749,225.00	9
ESTIMATED AWARDS FOR YTD	749,225.00	9
% OF ESTIMATE REACHED	203.00	155.00
% OVER ESTIMATE	103.00	55.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: A HIGH THROUGHPUT PROTOPLAST SYSTEM FOR RICE FUNCTIONAL GENOMICS
 AND PROTEOMICS: PROTEIN-PROTEIN INTERACTIONS AT THE HOST-PATHOGEN

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 4920410000 TAMRF NUMBER: 4920410000
 BEGINNING DATE: 06/15/07 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
EBBOLE, DANIEL J	14,100.00
TOTAL AWARD:	14,100.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,100.00	1
TOTAL FOR YEAR TO DATE	1,123,490.47	21
TOTAL FOR SAME PER. OF PREV FY	1,495,058.75	29
ESTIMATED AWARDS FOR YTD	1,495,058.75	29
% OF ESTIMATE REACHED	75.00	72.00
% UNDER ESTIMATE	25.00	28.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THERMAL PROCESSING FACILITY

SPONSOR: 0004965 WYLE LABORATORIES
 PROJECT NUMBER: 0000405080
 BEGINNING DATE: 01/29/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	95,250.84
TOTAL AWARD:	95,250.84

TITLE OF RESEARCH: EFFECT OF PROBIOTIC (BIOMIN POULTRYSTAR) ON COCCIDIOSIS
VACCINATION

SPONSOR: 0004978 BIOMIN BRAIN PROGRAM

PROJECT NUMBER: 0000405179

BEGINNING DATE: 04/01/07 ENDING DATE: 12/15/07

SCIENTIST	AMOUNT
FARNELL, MORGAN B	7,854.00
CALDWELL, DAVID J	7,854.00
TOTAL AWARD:	15,708.00

TITLE OF RESEARCH: MICROBIAL CONTAMINANTS IN RECYCLED WATER

SPONSOR: 0003046 NASA-LYNDON_B. JOHNSON SPACE CENTER

PROJECT NUMBER: 0000502971

BEGINNING DATE: 05/01/06 ENDING DATE: 05/10/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	19.78-
TOTAL AWARD:	19.78-

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	110,939.06	3
TOTAL FOR YEAR TO DATE	951,682.06	11
TOTAL FOR SAME PER. OF PREV FY	260,779.93	7
ESTIMATED AWARDS FOR YTD	285,779.93	7
% OF ESTIMATE REACHED	333.00	157.00
% OVER ESTIMATE	233.00	57.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: PASTURE, RANGELAND & FORAGE RAINFALL INDEX PROGRAM OF INSURANCE -
PILOT

SPONSOR: 0003240 GRAZINGLANDS CONSERVATION INITIATIVE

PROJECT NUMBER: 0000405174

BEGINNING DATE: 05/22/07 ENDING DATE: 11/30/08

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	49,952.70
TOTAL AWARD:	49,952.70

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOLOGICAL DISEASE
DEFENSE

SPONSOR: 0004268 DEPARTMENT OF HOMELAND SECURITY-US CUSTOMS AND BORDER PROTEC

PROJECT NUMBER: 0000503026

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	303,245.00
TOTAL AWARD:	303,245.00

TITLE OF RESEARCH: NRCS-CEAP SYNTHESIS-PLANT FUNCTIONAL GROUP PATTERNS & PROCESSES:
LINKAGES TO CONSERVATION EFFECTS ON GRAZING LANDS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503585

BEGINNING DATE: 06/01/07 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BRISKE, DAVID D	30,000.00
TOTAL AWARD:	30,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	383,197.70	3
TOTAL FOR YEAR TO DATE	2,691,355.57	19
TOTAL FOR SAME PER. OF PREV FY	3,829,231.02	21
ESTIMATED AWARDS FOR YTD	3,829,231.02	21
% OF ESTIMATE REACHED	70.00	90.00
% UNDER ESTIMATE	30.00	10.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DEVELOPING A HISTORIC PRESERVATION-HERITAGE TOURISM INFORMATION
BASE FOR HEARNE, TEXAS

SPONSOR: 0004484 ROLL CALL - FRIENDS OF CAMP HEARNE

PROJECT NUMBER: 0000404552

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
JAMAL, TAZIM B	6,619.80
TOTAL AWARD:	6,619.80

TITLE OF RESEARCH: LAND EVALUATION SERVICES

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROJECT NUMBER: 0000405172

BEGINNING DATE: 05/31/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
KYLE, GERARD T	49,202.00
SHAFER, C S	49,202.00
TOTAL AWARD:	98,404.00

TITLE OF RESEARCH: AMTRACK STUDENT INTERN FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503594

BEGINNING DATE: 01/12/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
SHAFER, C S	6,462.50
TOTAL AWARD:	6,462.50

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	111,486.30	4
TOTAL FOR YEAR TO DATE	1,241,885.76	20
TOTAL FOR SAME PER. OF PREV FY	820,318.00	25
ESTIMATED AWARDS FOR YTD	820,318.00	25
% OF ESTIMATE REACHED	151.00	80.00
% OVER ESTIMATE	51.00	20.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: A COMPARISON OF WATER DRAINAGE AND STORAGE IN PUTTING GREENS
BUILT USING AIRFIELD SYSTEMS AND USGA METHODS OF CONSTRUCTION

SPONSOR: 0004844 AIRFIELD SYSTEMS, LLC

PROJECT NUMBER: 4940910000 TAMRF NUMBER: 4940910000

BEGINNING DATE: 02/01/07 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
MCINNES, KEVIN J	59,108.00
TOTAL AWARD:	59,108.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,108.00	1
TOTAL FOR YEAR TO DATE	1,457,818.16	33
TOTAL FOR SAME PER. OF PREV FY	1,963,247.86	58
ESTIMATED AWARDS FOR YTD	1,963,247.86	58
% OF ESTIMATE REACHED	74.00	56.00
% UNDER ESTIMATE	26.00	44.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	293,093.00	1
TOTAL FOR SAME PER. OF PREV FY	603,530.00	2
ESTIMATED AWARDS FOR YTD	603,530.00	2
% OF ESTIMATE REACHED	48.00	50.00
% UNDER ESTIMATE	52.00	50.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 05/21/07 ENDING DATE: 08/21/07

SCIENTIST	AMOUNT
JONES, CHARLES A	6,651.58
JONES, CHARLES A	10,603.98
JONES, CHARLES A	3,985.81
TOTAL AWARD:	21,241.37

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,241.37	3
TOTAL FOR YEAR TO DATE	1,527,519.41	19
TOTAL FOR SAME PER. OF PREV FY	3,152,868.84	8
ESTIMATED AWARDS FOR YTD	3,279,024.84	8
% OF ESTIMATE REACHED	46.00	237.00
% UNDER ESTIMATE	54.00	137.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL AWARD:	500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	77,350.00	16
TOTAL FOR SAME PER. OF PREV FY	1,664,230.00	14
ESTIMATED AWARDS FOR YTD	1,664,230.00	14
% OF ESTIMATE REACHED	4.00	114.00
% UNDER ESTIMATE	96.00	14.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,517.60	3
TOTAL FOR SAME PER. OF PREV FY	140,493.83	7
ESTIMATED AWARDS FOR YTD	140,493.83	7
% OF ESTIMATE REACHED	117.00	42.00
% OVER ESTIMATE	17.00	58.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE
DEFENSE

SPONSOR: 0004268 DEPARTMENT OF HOMELAND SECURITY-US CUSTOMS AND BORDER PROTEC

PROJECT NUMBER: 0000503026

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
FICHT, THOMAS A	257,950.00
WAGNER, GERALD G	210,021.00
LUPIANI, BLANCA M	127,112.00
WOMACK, JAMES E	142,590.00
ADAMS, LESLIE G	71,295.00
TOTAL AWARD:	808,968.00

TITLE OF RESEARCH: CONTROL OF RETROVIRUS CNS DISEASE BY REDOX MODULATION

SPONSOR: 0000990 UNIVERSITY OF TEXAS - M.D. ANDERSON HOSPITAL

PROJECT NUMBER: 4568720000 TAMRF NUMBER: 4568720000

BEGINNING DATE: 03/01/07 ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
STOICA, GHEORGHE	43,650.00
TOTAL AWARD:	43,650.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	852,618.00	6
TOTAL FOR YEAR TO DATE	3,468,292.35	35
TOTAL FOR SAME PER. OF PREV FY	4,000,763.80	83
ESTIMATED AWARDS FOR YTD	4,218,090.30	83
% OF ESTIMATE REACHED	82.00	42.00
% UNDER ESTIMATE	18.00	58.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000009507

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	353,201.00
TOTAL AWARD:	353,201.00

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000010774

BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	47,294.00
TOTAL AWARD:	47,294.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	400,495.00	2
TOTAL FOR YEAR TO DATE	5,302,491.00	25
TOTAL FOR SAME PER. OF PREV FY	6,625,724.50	24
ESTIMATED AWARDS FOR YTD	6,625,724.50	24
% OF ESTIMATE REACHED	80.00	104.00
% UNDER ESTIMATE	20.00	4.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	387,165.67	5
TOTAL FOR SAME PER. OF PREV FY	90,310.00	5
ESTIMATED AWARDS FOR YTD	90,310.00	5
% OF ESTIMATE REACHED	428.00	100.00
% OVER ESTIMATE	328.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOO NOTIC DISEASE
DEFENSE

SPONSOR: 0004268 DEPARTMENT OF HOMELAND SECURITY-US CUSTOMS AND BORDER PROTEC

PROJECT NUMBER: 0000503026

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
NORBY, BO	93,834.00
TOTAL AWARD:	93,834.00

TITLE OF RESEARCH: MECHANISMS OF INFLAMMATORY INJURY TO OLIGODENDROCYTES: ROLE OF
ASTROCYTES

SPONSOR: 0000580 NATIONAL MULTIPLE SCLEROSIS SOCIETY

PROJECT NUMBER: 4942510000 TAMRF NUMBER: 4942510000

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
LI, JIANRONG	383,629.00
TOTAL AWARD:	383,629.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	477,463.00	2
TOTAL FOR YEAR TO DATE	2,865,256.01	18
TOTAL FOR SAME PER. OF PREV FY	1,852,039.09	19
ESTIMATED AWARDS FOR YTD	1,852,039.09	19
% OF ESTIMATE REACHED	154.00	94.00
% OVER ESTIMATE	54.00	6.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405007

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
NEILL, WILLIAM H	28,895.00
TOTAL AWARD:	28,895.00

TITLE OF RESEARCH: EVALUATING THE STATUS OF THE LIP PROGRAM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405173

BEGINNING DATE: 06/11/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MORRISON, MIKE L	44,563.00
TOTAL AWARD:	44,563.00

TITLE OF RESEARCH: GENETIC ANALYSIS OF CARITES (SCOMBEROMORUS BRASILENSIS) IN WATER
OFFSHORE OF TRINIDAD AND TOBAGO

SPONSOR: 0005069 MINISTRY OF AGRICULTURE LAND & MARINE RESOURCES - TRINIDAD

PROJECT NUMBER: 0000405175

BEGINNING DATE: 05/08/07 ENDING DATE: 05/08/08

SCIENTIST	AMOUNT
GOLD, JOHN R	45,000.00
TOTAL AWARD:	45,000.00

TITLE OF RESEARCH: FEED FORMULATION AND FEEDING STRATEGIES FOR BAIT AND ORNAMENTAL
FISH

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000503591

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
GATLIN III, DELBERT	30,777.00
TOTAL AWARD:	30,777.00

TITLE OF RESEARCH: CAUSES, CONSEQUENCES, AND PHYLOGENETIC BREADTH OF BODY SHAPE/
HABITAT ASSOCIATIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4649110000 TAMRF NUMBER: 4649110000

BEGINNING DATE: 06/01/05 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
DEWITT, THOMAS J	11,996.00
TOTAL AWARD:	11,996.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	161,231.00	5
TOTAL FOR YEAR TO DATE	2,095,314.24	39
TOTAL FOR SAME PER. OF PREV FY	2,597,851.18	56
ESTIMATED AWARDS FOR YTD	7,081,589.18	56
% OF ESTIMATE REACHED	29.00	69.00
% UNDER ESTIMATE	71.00	31.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: NATIONAL AIR EMISSIONS MONITORING STUDY- OKLAHOMA SWINE BREEDER
SITE

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 0000503593

BEGINNING DATE: 02/01/07 ENDING DATE: 06/04/09

SCIENTIST	AMOUNT
CASEY, KENNETH D	226,425.00
TOTAL AWARD:	226,425.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	226,425.00	1
TOTAL FOR YEAR TO DATE	2,280,976.00	26
TOTAL FOR SAME PER. OF PREV FY	1,388,011.98	28
ESTIMATED AWARDS FOR YTD	1,433,011.98	28
% OF ESTIMATE REACHED	159.00	92.00
% OVER ESTIMATE	59.00	8.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,211,571.53	11
TOTAL FOR SAME PER. OF PREV FY	985,014.00	13
ESTIMATED AWARDS FOR YTD	985,014.00	13
% OF ESTIMATE REACHED	123.00	84.00
% OVER ESTIMATE	23.00	16.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: INCREASING STUDENT LEARNING AND CAREER DEVELOPMENT THROUGH
AGRICULTURAL AND NATURAL RESOURCES BASED RESEARCH

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000503583

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
STANKO, RANDY L	42,500.00
TOTAL AWARD:	42,500.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,500.00	1
TOTAL FOR YEAR TO DATE	412,212.00	11
TOTAL FOR SAME PER. OF PREV FY	822,323.00	13
ESTIMATED AWARDS FOR YTD	850,673.00	13
% OF ESTIMATE REACHED	48.00	84.00
% UNDER ESTIMATE	52.00	16.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROJECT NUMBER: 0000007402

BEGINNING DATE: 01/01/07

ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ENGELKE, MILTON C	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: DEVELOPMENT OF INSECT RESISTANCE IN ST. AUGUSTINE GRASS AND OTHER
 TURFGRASSES EMPHASIS ON SOUTHERN CHINCH BUG, TROPICAL SOD WEBWORM

SPONSOR: 0002119 INTERNATIONAL TURF PRODUCERS FOUNDATION

PROJECT NUMBER: 0000404996

BEGINNING DATE: 04/01/06

ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
REINERT, JAMES A	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: ASSESSMENT OF FLUE GAS DESULFURIZATION RESIDUES AS A LIME
 AMENDMENT

SPONSOR: 0005073 FULL CIRCLE SOLUTIONS, INC.

PROJECT NUMBER: 0000405177

BEGINNING DATE: 05/21/07

ENDING DATE: 05/21/08

SCIENTIST	AMOUNT
SLOAN, JOHN J	8,190.00
TOTAL AWARD:	8,190.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,190.00	3
TOTAL FOR YEAR TO DATE	505,718.50	15
TOTAL FOR SAME PER. OF PREV FY	145,167.50	14
ESTIMATED AWARDS FOR YTD	145,167.50	14
% OF ESTIMATE REACHED	348.00	107.00
% OVER ESTIMATE	248.00	7.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	346,506.00	5
TOTAL FOR SAME PER. OF PREV FY	216,595.68	6
ESTIMATED AWARDS FOR YTD	275,208.32	6
% OF ESTIMATE REACHED	125.00	83.00
% OVER ESTIMATE	25.00	17.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MAINTAINING AND EVALUATING A BACKUP COLLECTION OF WILD SPECIES
 OF ARACHIS

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROJECT NUMBER: 0000405178

BEGINNING DATE: 05/21/07

ENDING DATE: 05/20/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	10,000.00
TOTAL AWARD:	10,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	515,685.00	14
TOTAL FOR SAME PER. OF PREV FY	667,539.32	13
ESTIMATED AWARDS FOR YTD	667,539.32	13
% OF ESTIMATE REACHED	77.00	107.00
% UNDER ESTIMATE	23.00	7.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,338,664.00	14
TOTAL FOR SAME PER. OF PREV FY	1,042,059.00	12
ESTIMATED AWARDS FOR YTD	1,042,059.00	12
% OF ESTIMATE REACHED	128.00	116.00
% OVER ESTIMATE	28.00	16.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	197,634.50	12
TOTAL FOR SAME PER. OF PREV FY	109,592.00	14
ESTIMATED AWARDS FOR YTD	111,408.00	14
% OF ESTIMATE REACHED	177.00	85.00
% OVER ESTIMATE	77.00	15.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	189,550.00	6
TOTAL FOR SAME PER. OF PREV FY	262,888.67	12
ESTIMATED AWARDS FOR YTD	262,888.67	12
% OF ESTIMATE REACHED	72.00	50.00
% UNDER ESTIMATE	28.00	50.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,034,617.98	32
TOTAL FOR SAME PER. OF PREV FY	641,546.00	38
ESTIMATED AWARDS FOR YTD	641,546.00	38
% OF ESTIMATE REACHED	161.00	84.00
% OVER ESTIMATE	61.00	16.00

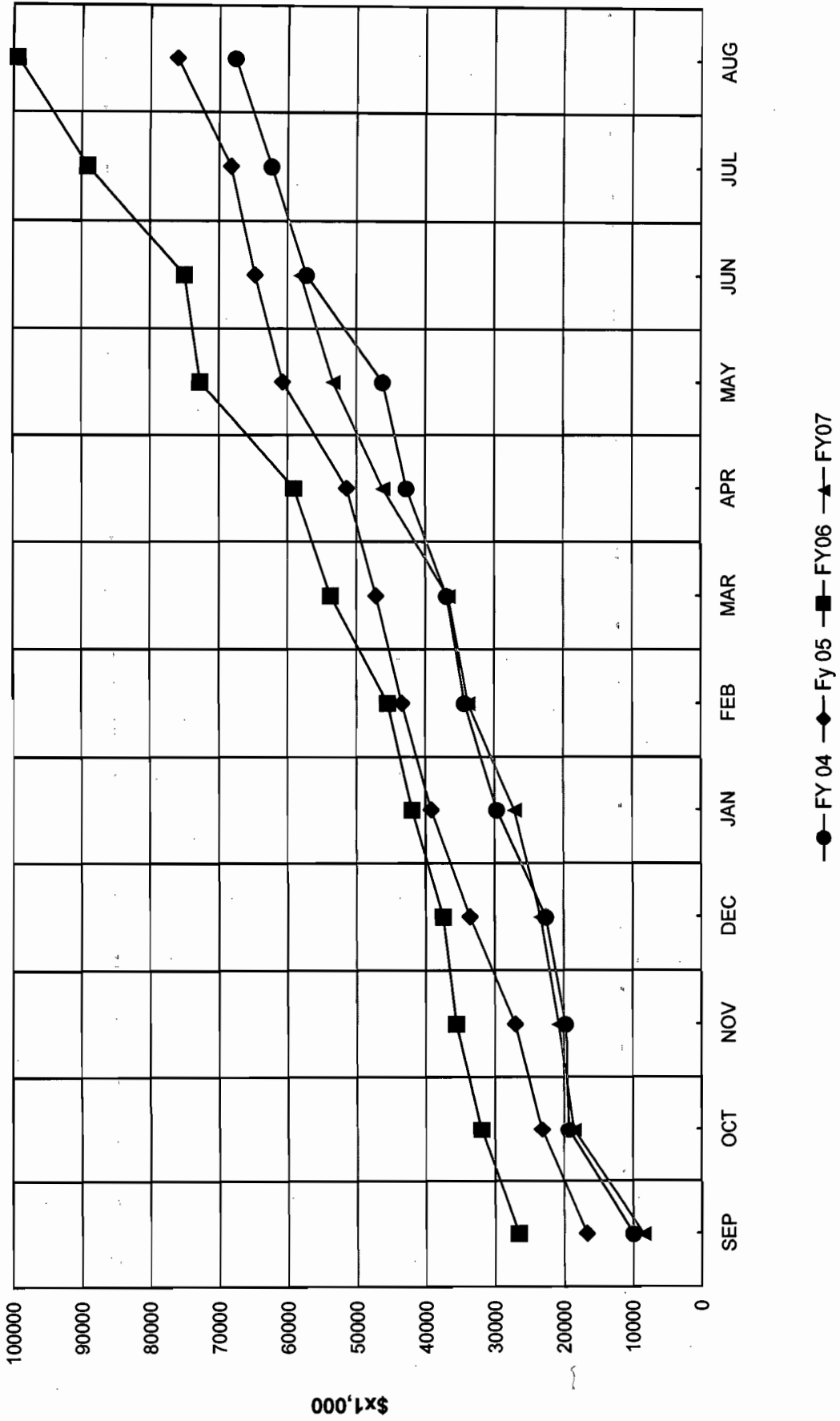
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,759,614.97	63
TOTAL FOR YEAR TO DATE	58,125,819.23	685
TOTAL FOR SAME PER. OF PREV FY	75,122,580.75	829
ESTIMATED AWARDS FOR YTD	83,227,816.93	827
% OF ESTIMATE REACHED	69.00	82.00
% UNDER ESTIMATE	31.00	18.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	113,500.00	7	451,744.00	10	451,744.00	10	25.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL SCIENCE	317,861.51	3	2,793,060.31	24	1,538,085.00	18	1,538,085.00	18	181.00
ARCHITECTURE DEPARTMENT	364,185.00	5	3,657,363.00	27	1,953,347.50	32	1,952,603.50	32	187.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURE	1,311,468.00	4	8,313,590.46	33	8,288,167.94	42	8,288,167.94	42	100.00
BORLAUG INSTITUTE FOR INT'	130,197.00	2	1,725,352.50	35	957,098.00	28	957,098.00	28	180.00
CHEMISTRY	150,000.00	1	1,272,262.38	9	12,538,207.48	9	12,502,936.66	9	10.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	966,485.00	1	966,485.00	1	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	248,963.00	2	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	98,005.00	1	98,005.00	1	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	47,357.21	3	47,357.21	3	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	836,468.00	6	190,121.11	6	69,846.89	6	439.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FOREST SCIENCE	540,279.00	3	2,153,770.00	23	1,370,505.00	28	1,370,505.00	28	157.00
GEOGRAPHY	212,062.00	1	941,417.00	20	811,948.07	20	811,948.07	20	115.00
HORTICULTURAL SCIENCES	0.00	0	156,628.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR SCI. TECH & P	100,000.00	1	495,424.00	11	4,311,773.00	32	1,124,365.00	32	11.00
INSTITUTE OF RENEWABLE NAT	40,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00
INSTITUTE-PLANT GENOMICS &	0.00	0	931,524.00	6	95,834.00	2	95,834.00	2	972.00
INSTITUTE-COUNTERMEASURES	1,635,544.00	0	1,003,245.99	7	347,824.67	7	347,824.67	7	288.00
NUTRITION AND FOOD SCIENCE	319,612.03	4	1,526,662.00	2	6,437,567.00	5	6,437,567.00	5	24.00
OFFICE OF THE STATE CHEMIS	0.00	0	1,526,106.03	14	749,225.00	9	749,225.00	9	203.00
PLANT PATHOLOGY & MICROBIO	14,100.00	0	249,850.00	1	301,449.00	2	301,449.00	2	82.00
POULTRY SCIENCE	110,939.06	3	1,123,490.47	21	1,495,058.75	29	1,495,058.75	29	75.00
RANGELAND ECOLOGY & MANAGE	383,197.70	3	951,682.06	11	285,779.93	7	260,779.93	7	333.00
RECREATION, PARK & TOURISM	111,486.30	4	2,691,355.57	19	3,829,231.02	21	3,829,231.02	21	70.00
SOIL & CROP SCIENCES	59,108.00	1	1,241,885.76	30	820,318.00	25	820,318.00	25	151.00
STATISTICS	0.00	0	1,457,818.16	33	1,963,247.86	58	1,963,247.86	58	74.00
TEXAS WATER RESOURCES INST	21,241.37	3	293,093.00	1	603,530.00	2	603,530.00	2	48.00
VEGETABLE & FRUIT IMPROVEM	500.00	1	1,527,519.41	19	3,279,024.84	8	3,152,868.84	8	46.00
VET - LARGE ANIMAL MED & S	0.00	0	77,350.00	16	1,664,230.00	14	1,664,230.00	14	4.00
VET - PATHOBIOLOGY	852,618.00	6	164,517.60	3	140,493.83	7	140,493.83	7	117.00
VET - PHYSIOLOGY & PHARMAC	400,495.00	2	3,468,292.35	35	4,218,090.30	83	4,000,763.80	83	82.00
VET - SMALL ANIMAL MED & S	0.00	0	5,302,491.00	25	6,625,724.50	24	6,625,724.50	24	80.00
VETERINARY INTEGRATIVE BIO	477,463.00	0	387,165.67	5	90,310.00	5	90,310.00	5	428.00
WILDLIFE & FISHERIES SCIEN	161,231.00	5	2,865,256.01	18	1,852,039.09	19	1,852,039.09	19	154.00
SUBTOTAL	4,442,499.97	56	21,095,314.24	39	7,081,589.18	56	2,597,851.18	56	29.00
AMARILLO	226,425.00	1	48,226,130.97	491	75,403,411.28	613	67,456,456.74	615	63.00
BEAUMONT	0.00	0	2,280,976.00	26	1,433,011.98	28	1,388,011.98	28	159.00
CORPUS CHRISTI	42,500.00	1	1,211,571.53	11	985,014.00	13	985,014.00	13	123.00
DALLAS	17,190.00	3	412,212.00	11	850,673.00	13	822,323.00	13	48.00
EL PASO	0.00	0	505,718.50	15	145,167.50	14	145,167.50	14	348.00
LUBBOCK	21,000.00	1	346,506.00	5	275,208.32	6	216,595.68	6	125.00
OVERTON	0.00	0	1,510,342.75	41	951,022.36	38	951,022.36	38	158.00
PECOS	0.00	0	12,500.00	1	167,108.50	6	142,605.50	6	7.00
SAN ANGELO	0.00	0	343,710.00	6	291,759.00	7	291,759.00	7	117.00

TEXAS AGRICULTURAL EXP STATION
 Year to Date summary of Awards thru June 2007
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS RECEIVED		AWARDS PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	AMOUNT	NBR	
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	10,000.00	1	515,685.00	14	667,539.32	13	667,539.32	13	77.00
TEMPLE	0.00	0	1,338,664.00	14	1,042,059.00	12	1,042,059.00	12	128.00
UVALDE	0.00	0	197,634.50	12	111,408.00	14	109,592.00	14	177.00
VERNON	0.00	0	189,550.00	6	262,888.67	12	262,888.67	12	72.00
WESLACO	0.00	0	1,034,617.98	32	641,546.00	38	641,546.00	38	161.00
SUBTOTAL	317,115.00	7	9,899,688.26	194	7,824,405.65	214	7,666,124.01	214	126.00
GRAND TOTAL	4,759,614.97	63	58,125,819.23	685	83,227,816.93	827	75,122,580.75	829	69.00

TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU JUNE 2007
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00
AGRICULTURAL ECONM	19,991.04	1379,139.04	1688,698.04	1688,698.04	1819,826.04	1825,326.04	1825,326.04	1825,326.04	1825,326.04	1825,326.04	1825,326.04	1825,326.04
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00	499,023.00	517,523.00	517,523.00	683,107.00	683,107.00	683,107.00	683,107.00	683,107.00
BIOLOGICAL AND AGRI	13,120.00	166,343.00	166,343.00	166,343.00	178,343.00	178,343.00	207,472.00	207,472.00	207,472.00	207,472.00	207,472.00	207,472.00
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
COORDINATOR OF INTE	0.00	0.00	0.00	463,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	46,682.00	83,682.00	109,122.00	173,667.00	196,258.50	216,758.50	216,758.50	216,758.50
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00	0.00	0.00	0.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
EXTENSION INFORMATI	0.00	0.00	0.00	775,421.00	775,421.00	775,421.00	792,227.00	792,227.00	795,427.00	795,427.00	795,427.00	795,427.00
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00
HORTICULTURAL SCIEN	9,500.00	9,500.00	14,500.00	14,500.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-
INSTITUTE RENEWABLE	0.00	495,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00	66,000.00	66,000.00	63,030.00	158,030.00	187,030.00	206,950.00	206,950.00	206,950.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
RANGELAND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00	152,572.00	156,572.00	157,572.00	157,572.00	157,572.00	181,572.00	181,572.00	181,572.00
SOIL AND CROP SCIEN	1273,761.00	1501,858.00	1726,854.00	1726,854.00	2093,146.00	2208,762.00	2202,844.50	2332,844.50	2332,844.50	2359,844.50	2359,844.50	2359,844.50
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00	596,208.00	636,208.00	826,862.00	826,862.00	826,862.00	826,862.00	826,862.00	826,862.00
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00	129,615.00	129,615.00	129,615.00	188,715.00	190,715.00	190,715.00	190,715.00	190,715.00
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00	218,462.00	218,462.00	263,946.00	383,946.00	472,462.00	472,462.00	472,462.00	472,462.00
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,499.51	3666,100.51	5475,171.51	5795,643.51	6219,937.01	6977,751.01	7375,318.51	9128,753.51	9128,753.51	9128,753.51
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00	1809,071.00	320,472.00	424,293.50	777,814.00	377,567.50	1753,435.00	1753,435.00	1753,435.00
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	104,250.00	106,750.00	106,750.00	106,750.00	106,750.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
DISTRICT 05 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	3,575.00	3,575.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00
CUMULATIVE TOTAL	53,500.00	258,241.00	259,491.00	259,491.00	450,951.00	556,451.00	775,665.00	787,665.00	801,765.00	801,765.00	801,765.00	801,765.00
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00	191,460.00	105,500.00	219,214.00	12,000.00	14,100.00	14,100.00	14,100.00	14,100.00
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51	5926,122.51	6352,094.51	6895,602.01	7785,416.01	8177,083.51	9930,518.51	9930,518.51	9930,518.51
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00	2000,531.00	425,972.00	643,507.50	789,814.00	391,667.50	1753,435.00	1753,435.00	1753,435.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	9,900.00	2
ESTIMATED AWARDS FOR YTD	9,900.00	2
% OF ESTIMATE REACHED	2,467.00	150.00
% OVER ESTIMATE	2,367.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,313.00	1
TOTAL FOR SAME PER. OF PREV FY	27,500.00	2
ESTIMATED AWARDS FOR YTD	27,500.00	0
% OF ESTIMATE REACHED	92.00	0.00
% UNDER ESTIMATE	8.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AGRICULTURAL WATER CONSERVATION DEMONSTRATION INITIATIVE PROJECT
 SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1
 PROJECT NUMBER: 4224600001
 BEGINNING DATE: 02/16/07 ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
KLOSE, STEVEN L	34,284.00
TOTAL AWARD:	34,284.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,284.00	1
TOTAL FOR YEAR TO DATE	1,859,610.04	16
TOTAL FOR SAME PER. OF PREV FY	1,977,494.00	23
ESTIMATED AWARDS FOR YTD	1,977,494.00	23
% OF ESTIMATE REACHED	94.00	69.00
% UNDER ESTIMATE	6.00	31.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	683,107.00	5
TOTAL FOR SAME PER. OF PREV FY	106,783.90	6
ESTIMATED AWARDS FOR YTD	106,783.90	6
% OF ESTIMATE REACHED	639.00	83.00
% OVER ESTIMATE	539.00	17.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	207,472.00	6
TOTAL FOR SAME PER. OF PREV FY	1,073,648.00	7
ESTIMATED AWARDS FOR YTD	1,073,648.00	7
% OF ESTIMATE REACHED	19.00	85.00
% UNDER ESTIMATE	81.00	15.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

TITLE OF RESEARCH: USDA IRAQ AGRICULTURAL EXTENSION REVITILIZATION
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4611100000
 BEGINNING DATE: 07/01/07 ENDING DATE: 09/30/08
 SCIENTIST AMOUNT
 PRICE, EDWIN C 74,116.00
 TOTAL AWARD: 74,116.00

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,116.00	1
TOTAL FOR YEAR TO DATE	574,116.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPACT OF RED IMPORTED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATERS PRAIRIE
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
 PROJECT NUMBER: 4332800001
 BEGINNING DATE: 06/07/07 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 5,500.00
 TOTAL AWARD: 5,500.00

TITLE OF RESEARCH: A BELTWISE ECONOMIC AND ENVIROMENTAL EVALUATION OF BOLL WEEVIL ERADICATION: A PLANNING WORKSHOP
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4335800001
 BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
 SCIENTIST AMOUNT
 FUCHS, THOMAS W 15,000.00
 TOTAL AWARD: 15,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,500.00	2
TOTAL FOR YEAR TO DATE	216,758.50	25
TOTAL FOR SAME PER. OF PREV FY	296,787.40	27
ESTIMATED AWARDS FOR YTD	296,787.40	27
% OF ESTIMATE REACHED	73.00	92.00
% UNDER ESTIMATE	27.00	8.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,200.00	1
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	34.00	100.00
% UNDER ESTIMATE	66.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	795,427.00	11
TOTAL FOR SAME PER. OF PREV FY	1,268,235.00	15
ESTIMATED AWARDS FOR YTD	1,268,235.00	15
% OF ESTIMATE REACHED	62.00	73.00
% UNDER ESTIMATE	38.00	27.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,154.50	1
ESTIMATED AWARDS FOR YTD	5,154.50	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,287.00	1
TOTAL FOR SAME PER. OF PREV FY	2,769.00	1
ESTIMATED AWARDS FOR YTD	2,769.00	1
% OF ESTIMATE REACHED	2,574.00	100.00
% OVER ESTIMATE	2,474.00	0.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,815.00	1
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,955.00	6
TOTAL FOR SAME PER. OF PREV FY	199,157.00	9
ESTIMATED AWARDS FOR YTD	199,157.00	9
% OF ESTIMATE REACHED	109.00	66.00
% OVER ESTIMATE	9.00	34.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,981,764.53	2
TOTAL FOR SAME PER. OF PREV FY	3,251,102.53	3
ESTIMATED AWARDS FOR YTD	3,251,102.53	3
% OF ESTIMATE REACHED	91.00	66.00
% UNDER ESTIMATE	191.00	34.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	877,260.00	5
TOTAL FOR SAME PER. OF PREV FY	78,120.00	1
ESTIMATED AWARDS FOR YTD	78,120.00	1
% OF ESTIMATE REACHED	1,122.00	500.00
% OVER ESTIMATE	1,022.00	400.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: FAMILY LIFE SKILLS EDUCATION AT FT. HOOD
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6183900000
BEGINNING DATE: 08/15/06 ENDING DATE: 08/14/07

SCIENTIST	AMOUNT
MARTIN, DONNA R	1,190,930.00
MARTIN, DONNA R	362,685.00
TOTAL AWARD:	1,553,615.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,553,615.00	2
TOTAL FOR YEAR TO DATE	2,021,851.00	3
TOTAL FOR SAME PER. OF PREV FY	1,475,387.00	1
ESTIMATED AWARDS FOR YTD	1,475,387.00	1
% OF ESTIMATE REACHED	137.00	300.00
% OVER ESTIMATE	37.00	200.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2006 WORK
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 4404600000
 BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08
 SCIENTIST AMOUNT
 BLACK, MARK C 7,470.00
 TOTAL AWARD: 7,470.00

TITLE OF RESEARCH: STRATEGIES FOR MANAGING VERTICILLIUM WILT IN PEANUT
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 4404700000
 BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08
 SCIENTIST AMOUNT
 WOODWARD, JASON E 12,450.00
 TOTAL AWARD: 12,450.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,920.00	2
TOTAL FOR YEAR TO DATE	206,950.00	12
TOTAL FOR SAME PER. OF PREV FY	347,767.00	13
ESTIMATED AWARDS FOR YTD	347,767.00	13
% OF ESTIMATE REACHED	59.00	92.00
% UNDER ESTIMATE	41.00	8.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	136,820.00	4
ESTIMATED AWARDS FOR YTD	136,820.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	262,824.00	3
ESTIMATED AWARDS FOR YTD	262,824.00	3
% OF ESTIMATE REACHED	3.00	33.00
% UNDER ESTIMATE	97.00	67.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: ANALYTICAL SUPPORT SERVICES FOR AIR AND RADIATION

SPONSOR: 0004603 INDUSTRIAL ECONOMICS, INC

PROJECT NUMBER: 4464900000

BEGINNING DATE: 02/06/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
JACOB, JOHN S	24,000.00
TOTAL AWARD:	24,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,000.00	1
TOTAL FOR YEAR TO DATE	181,572.00	29
TOTAL FOR SAME PER. OF PREV FY	236,347.90	8
ESTIMATED AWARDS FOR YTD	236,347.90	8
% OF ESTIMATE REACHED	76.00	362.00
% UNDER ESTIMATE	24.00	262.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: IMPLEMENT PLAN OF WORK FOR THE SOUTHERN REGION SUSTAINABLE
AGRICULTURE RESEARCH AND EDUCATION

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4505500002

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: CONTROL OF DEVIL'S CLAW AND OTHER LARGE SEEDED BROADLEAF WEED IN
COTTON USING TRANSGENIC AND CONVENTIONAL HERBICIDE SYSTEM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4505600002

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	7,000.00
TOTAL AWARD:	7,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,000.00	2
TOTAL FOR YEAR TO DATE	2,359,844.50	20
TOTAL FOR SAME PER. OF PREV FY	2,455,537.00	49
ESTIMATED AWARDS FOR YTD	2,455,537.00	49
% OF ESTIMATE REACHED	96.00	40.00
% UNDER ESTIMATE	4.00	60.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	826,862.00	7
TOTAL FOR SAME PER. OF PREV FY	1,417,923.00	5
ESTIMATED AWARDS FOR YTD	1,417,923.00	5
% OF ESTIMATE REACHED	58.00	140.00
% UNDER ESTIMATE	42.00	40.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	190,715.00	4
TOTAL FOR SAME PER. OF PREV FY	442,894.00	6
ESTIMATED AWARDS FOR YTD	442,894.00	6
% OF ESTIMATE REACHED	43.00	66.00
% UNDER ESTIMATE	57.00	34.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	472,462.00	4
TOTAL FOR SAME PER. OF PREV FY	242,844.87	4
ESTIMATED AWARDS FOR YTD	242,844.87	4
% OF ESTIMATE REACHED	194.00	100.00
% OVER ESTIMATE	94.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,750.00	6
TOTAL FOR SAME PER. OF PREV FY	25,000.00	4
ESTIMATED AWARDS FOR YTD	25,000.00	4
% OF ESTIMATE REACHED	427.00	150.00
% OVER ESTIMATE	327.00	50.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,500.00	1
TOTAL FOR SAME PER. OF PREV FY	4,709.00	2
ESTIMATED AWARDS FOR YTD	23,709.00	3
% OF ESTIMATE REACHED	23.00	33.00
% UNDER ESTIMATE	77.00	67.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	62,500.00	2
TOTAL FOR SAME PER. OF PREV FY	153,096.00	4
ESTIMATED AWARDS FOR YTD	153,096.00	4
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,750.00	1
ESTIMATED AWARDS FOR YTD	3,750.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	222,789.00	2
TOTAL FOR SAME PER. OF PREV FY	254,132.00	4
ESTIMATED AWARDS FOR YTD	254,132.00	4
% OF ESTIMATE REACHED	87.00	50.00
% UNDER ESTIMATE	13.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	6,750.00	2
ESTIMATED AWARDS FOR YTD	6,750.00	2
% OF ESTIMATE REACHED	825.00	50.00
% OVER ESTIMATE	725.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	187,885.00	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	3,757.00	100.00
% OVER ESTIMATE	3,657.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	11,600.00	2
TOTAL FOR SAME PER. OF PREV FY	55,500.00	1
ESTIMATED AWARDS FOR YTD	55,500.00	1
% OF ESTIMATE REACHED	20.00	200.00
% UNDER ESTIMATE	80.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	149,000.00	2
TOTAL FOR SAME PER. OF PREV FY	217,056.00	2
ESTIMATED AWARDS FOR YTD	217,056.00	2
% OF ESTIMATE REACHED	68.00	100.00
% UNDER ESTIMATE	32.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,753,435.00	11
TOTAL FOR YEAR TO DATE	9,930,518.51	185
TOTAL FOR SAME PER. OF PREV FY	16,305,956.10	216
ESTIMATED AWARDS FOR YTD	16,334,374.10	214
% OF ESTIMATE REACHED	60.00	86.00
% UNDER ESTIMATE	40.00	14.00

Year to Date summary of Awards thru June 2007
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	244,278.00	3	9,900.00	2	9,900.00	2	467.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,313.00	1	27,500.00	0	27,500.00	2	92.00
AGRICULTURAL ECONOMICS	34,284.00	1	1,859,610.04	16	1,977,494.00	23	1,977,494.00	23	94.00
ANIMAL SCIENCE	0.00	0	683,107.00	5	106,783.90	6	106,783.90	6	639.00
BIOLOGICAL AND AGRICULTURA	0.00	0	207,472.00	6	1,073,648.00	7	1,073,648.00	7	19.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00
COORDINATOR OF INTERNAT P	74,116.00	1	574,116.00	3	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00
ENTOMOLOGY	20,500.00	2	216,758.50	25	296,787.40	27	296,787.40	27	73.00
EXTENSION INFORMATION TECH	0.00	0	5,200.00	1	15,000.00	1	15,000.00	1	34.00
FAMILY DEVELOPMENT & RESOU	0.00	0	795,427.00	11	1,268,235.00	15	1,268,235.00	15	62.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	5,154.50	1	5,154.50	1	0.00
FISCAL OFFICE	0.00	0	71,287.00	1	2,769.00	1	2,769.00	1	574.00
FOREST SCIENCE	0.00	0	56,815.00	1	55,385.00	1	55,385.00	1	102.00
HORTICULTURAL SCIENCES	0.00	0	218,955.00	6	199,157.00	9	199,157.00	9	109.00
HUMAN NUTRITION	0.00	0	2,981,764.53	3	3,251,102.53	3	3,251,102.53	3	91.00
INSTITUTE RENEWABLE & NATU	0.00	0	877,260.00	5	78,120.00	1	78,120.00	1	122.00
MILITARY PROGRAMS	1,553,615.00	2	2,021,851.00	3	1,475,387.00	1	1,475,387.00	1	137.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	19,920.00	2	206,950.00	12	347,767.00	13	347,767.00	13	59.00
POULTRY SCIENCE	0.00	0	3,000.00	1	136,820.00	4	136,820.00	4	2.00
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	262,824.00	3	262,824.00	3	3.00
RECREATION, PARK & TOURISM	24,000.00	1	181,572.00	29	236,347.90	8	236,347.90	8	76.00
SOIL AND CROP SCIENCES	27,000.00	2	2,359,844.50	20	2,455,537.00	49	2,455,537.00	49	96.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	826,862.00	7	1,417,923.00	5	1,417,923.00	5	58.00
WILDLIFE AND FISHERIES SCI	0.00	0	190,715.00	4	442,894.00	6	442,894.00	6	43.00
4-H PROGRAMS	0.00	0	472,462.00	4	242,844.87	4	242,844.87	4	194.00
SUBTOTAL	1,753,435.00	11	9,128,753.51	168	15,585,381.10	191	15,585,381.10	193	58.00
AG & NR - NORTH REGION	0.00	0	106,750.00	6	25,000.00	4	25,000.00	4	427.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	1	0.00
DISTRICT 01 - AMARILLO	0.00	0	5,500.00	1	23,709.00	3	4,709.00	2	23.00
DISTRICT 06 - FORT STOCKTO	0.00	0	62,500.00	2	153,096.00	4	153,096.00	4	40.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	3,750.00	1	3,750.00	1	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	222,789.00	2	254,132.00	4	254,132.00	4	87.00
DISTRICT 10 - UVALDE	0.00	0	55,741.00	1	6,750.00	2	6,750.00	2	825.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	187,885.00	1	5,000.00	1	5,000.00	1	757.00
DISTRICT 12 - WESLACO	0.00	0	11,600.00	2	55,500.00	1	55,500.00	1	20.00
WILDLIFE SERVICES	0.00	0	149,000.00	2	217,056.00	2	217,056.00	2	68.00
SUBTOTAL	0.00	0	801,765.00	17	748,993.00	23	720,575.00	23	107.00
GRAND TOTAL	1,753,435.00	11	9,930,518.51	185	16,334,374.10	214	16,305,956.10	216	60.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

