



TEXAS A&M
AGRICULTURE

Administrative Services
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The Texas A&M University System
September 21, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during August, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Mark Hussey
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • ~~Service~~

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF PROPOSALS THRU AUGUST 2007
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	45,000.00	45,000.00	45,000.00	83,500.00	1895,834.66	1895,834.66	2028,438.66	2028,438.66	2028,438.66	2094,021.99	2970,913.99	2970,913.99
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	223,482.50	454,841.50	479,841.50	479,841.50	626,864.84	1034,736.84	1034,736.84	1927,355.52	3645,028.99	4275,364.49	4408,357.05	5794,657.72
ANIMAL SCIENCE	1212,590.00	2239,374.75	3232,210.25	5042,228.41	8681,659.34	12562,087.68	13002,010.68	13194,059.34	14205,263.34	15456,694.33	16941,176.83	17191,125.49
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,362.01	129,362.01	129,362.01
BIOCHEMISTRY & BIOP	4112,979.00	16013,256.30	17106,863.30	18315,469.30	27011,841.80	31346,922.80	34735,274.80	35596,183.14	42721,287.12	55992,778.12	61024,956.12	64465,340.12
BIOLOGICAL AND AGR	14,866.50	45,925.50	134,910.50	134,910.50	1279,183.50	2381,070.05	2844,866.05	3474,021.05	4789,357.21	6237,071.20	6292,071.20	6300,071.20
BORLAUG INSTITUTE F	0.00	10,000.00	10,000.00	10,000.00	14859,480.00	15117,791.00	15117,791.00	15112,240.40	15163,693.23	15807,597.23	23610,547.23	27915,742.23
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,085.00	270,085.00	270,085.00
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	1352,600.00	1385,506.00	2435,446.00	2435,446.00	2435,446.00	2576,483.00	2576,483.00	6713,983.00	6713,983.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	280,374.00	538,875.00	658,817.00	911,792.00	2786,577.00	3162,414.00	3518,413.00	3889,268.00	5239,102.00	7034,850.66	9145,655.66	9278,155.66
FOREST SCIENCE	64,000.00	188,951.00	847,779.00	1471,043.00	1939,973.33	2210,346.73	2244,915.73	3328,438.55	3499,630.88	4021,657.88	5146,662.48	6018,572.81
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00
HORTICULTURAL SCIEN	68,000.00	4212,473.25	4219,473.25	4908,613.75	5811,281.75	5904,938.75	5904,938.75	6466,286.43	6681,937.23	6681,937.23	7686,425.23	7686,425.23
INSTITUTE FOR SCI. T	100,000.00	100,000.00	100,000.00	330,053.33	451,532.99	1626,905.31	1673,905.31	1673,905.31	1947,830.31	1947,830.31	2250,814.31	2615,814.31
INSTITUTE OF RENEMA	0.00	0.00	1130,215.25	1215,215.25	1766,038.25	1766,038.25	1846,038.25	1874,511.58	1874,511.58	3328,262.24	3328,262.24	3328,262.24
INSTITUTE PLANT GEN	0.00	0.00	0.00	0.00	623,332.33	623,332.33	8623,332.33	8623,332.33	8623,332.33	9191,339.33	9253,021.33	9452,524.33
INSTITUTE-COUNTERME	111,885.00	2256,915.00	2657,787.00	3169,316.00	7264,867.50	10066,166.50	10179,425.50	10570,747.50	14397,282.50	17263,672.50	18013,611.50	18013,611.50
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	149,684.25	149,684.25	149,684.25	149,684.25	149,684.25	474,559.25	474,559.25	474,559.25
OFFICE OF THE STATE	535,866.00	1221,583.00	1312,158.00	3285,304.00	3939,797.33	4737,573.99	5112,639.66	5544,566.33	5898,915.33	7977,596.33	9987,112.33	10415,539.33
PLANT PATHOLOGY & M	78,999.00	498,234.00	925,503.99	1963,203.99	4423,710.15	6144,675.15	6144,675.15	6497,826.15	6705,077.65	6892,252.65	7169,971.15	7560,543.49
POULTRY SCIENCE	10,000.00	61,595.00	179,995.00	224,995.00	263,516.00	563,516.00	563,516.00	719,600.66	1265,457.31	2206,798.71	2679,995.71	2679,995.71
RANGELAND ECOLOGY &	700,889.00	700,889.00	736,217.00	736,217.00	1371,415.00	1371,415.00	1371,415.00	1391,816.00	1739,291.00	1739,410.80	2581,355.80	2623,300.80
RECREATION, PARK &	180,583.00	9783,184.75	9922,916.07	10185,916.07	11955,200.24	13670,745.08	14226,743.08	15375,159.75	16406,387.25	19023,030.93	19638,305.93	19772,564.91
SOIL & CROP SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATISTICS	1059,404.66	1071,839.09	1321,839.09	1325,458.46	1465,292.46	1753,409.41	2592,537.01	2617,055.07	2631,194.91	2652,436.28	2652,436.28	2688,350.53
Texas Water Resourc	7,500.00	167,258.00	168,258.00	168,258.00	575,166.00	585,416.00	603,416.00	636,644.00	646,644.00	647,144.00	657,144.00	657,144.00
VEGETABLE & FRUIT I	153,286.00	153,286.00	537,623.66	537,623.66	541,069.26	541,069.26	541,069.26	541,069.26	541,069.26	541,069.26	631,819.26	631,819.26
VET - LARGE ANIMAL	3593,514.39	5075,413.39	9075,413.39	9075,413.39	11556,639.66	13497,330.16	14499,919.82	14909,919.82	16243,525.32	20334,344.99	23432,772.49	25116,522.49
VET - PATHOLOGY &	1127,002.00	1127,002.00	2147,889.66	2212,708.34	3945,175.14	5294,336.97	6226,590.97	16159,073.97	24622,817.97	25370,355.97	29316,746.47	29485,806.47
VET - PHYSIOLOGY &	0.00	0.00	361,381.67	361,381.67	386,417.67	386,417.67	386,417.67	774,317.67	1159,920.67	1187,254.02	1187,254.02	1390,446.02
VET - SMALL ANIMAL	136,022.67	173,393.67	349,158.67	361,381.67	386,417.67	386,417.67	386,417.67	774,317.67	1159,920.67	1187,254.02	1187,254.02	1390,446.02
VETERINARY INTEGRAT	5197,988.00	7115,195.00	8205,688.68	9367,400.34	10965,367.14	18257,656.81	20784,012.81	20886,686.81	23431,461.81	23981,549.81	24720,474.81	24720,474.81
WILDLIFE & FISHERIE	244,089.00	293,552.50	461,207.50	1071,570.17	1149,503.51	1751,942.91	2099,223.91	2171,001.65	2439,449.65	3091,355.81	4210,723.61	4649,938.61
CUMULATIVE TOTAL	19410,870.72	55017,319.95	66613,858.25	78727,161.62	128942,365.10	160995,845.56	180553,537.16	198799,010.20	231504,399.76	267681,740.62	306584,737.99	321799,808.92
MONTHLY TOTAL	19410,870.72	35606,449.23	11596,538.30	12113,303.37	50215,203.48	32053,480.46	19557,691.60	18245,473.04	32705,389.56	36177,340.86	38902,997.37	15215,070.93
AMARILLO	977,250.00	1003,447.50	1023,287.50	1608,721.50	1848,721.50	1865,402.50	2935,573.50	3474,042.83	4040,281.16	4767,697.16	4932,697.16	5004,186.16
BEAUMONT	1763,146.00	1866,723.15	1900,615.15	1900,615.15	1900,615.15	2755,989.02	2755,989.02	2755,989.02	3217,854.20	3217,854.20	3574,562.20	3582,562.20
CORPUS CHRISTI	7,000.00	58,765.00	291,687.50	301,687.50	301,687.50	859,270.00	879,270.00	1057,643.00	1123,602.00	1340,989.34	1352,739.34	1366,039.34
DALLAS	97,000.00	497,000.00	550,713.00	892,817.00	955,704.00	963,204.00	1002,159.00	1156,399.00	1462,358.50	1479,548.50	1479,548.50	1838,105.50
EL PASO	143,215.00	158,215.00	175,713.50	478,604.50	641,760.50	641,760.50	648,760.50	745,678.50	966,623.50	966,623.50	1168,241.50	1168,241.50
LUBBOCK	132,500.00	245,575.25	330,883.61	539,277.61	775,713.50	1038,168.27	1043,346.27	2325,041.27	2439,640.47	2717,815.47	2825,235.47	2847,359.47
OVERTON	0.00	0.00	239,980.00	239,980.00	239,980.00	252,480.00	252,480.00	45,000.00	569,511.70	569,511.70	595,511.70	597,511.70
PECOS	0.00	4,885.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	446,838.00	746,368.00	760,793.00	1303,058.67	1303,058.67	1303,058.67	1797,901.67	1797,901.67
SOUTH TEXAS DIVISIO	523,422.00	834,621.75	867,105.07	952,371.07	1047,371.07	1166,042.00	1166,042.00	156,042.00	166,042.00	166,042.00	166,042.00	166,042.00
STEPHENSVILLE	578,770.50	1288,914.50	2785,034.50	2785,034.50	3055,576.50	4002,117.10	4883,890.10	5277,064.10	6077,618.10	6236,506.43	7815,045.43	8055,045.43
TEMPLE	198,000.00	204,000.00	235,000.00	325,000.00	482,067.50	1139,946.28	1139,946.28	1179,773.78	1277,052.78	1277,052.78	1525,650.58	1580,650.58
UVALDE	80,250.00	80,250.00	80,250.00	176,438.00	222,093.00	438,283.00	463,283.00	605,252.66	662,487.51	662,487.51	678,987.51	678,987.51
VERNON	44,571.00	198,749.98	342,125.98	825,874.98	1701,590.98	2099,278.31	2099,278.31	2104,778.31	2233,264.31	2233,264.31	2324,338.31	2361,338.31
CUMULATIVE TOTAL	4551,009.50	6441,147.13	8893,280.81	11097,306.81	13828,682.31	18136,413.05	20233,262.05	23676,735.21	27014,031.23	28677,963.24	32396,777.04	33204,247.04
MONTHLY TOTAL	4551,009.50	1890,137.63	2452,133.68	2204,026.00	2731,375.50	4307,730.74	2096,849.00	3443,735.16	3337,296.02	1663,932.01	3718,813.80	807,470.00
CUMULATIVE GR TOTAL	23961,880.22	61458,467.08	75507,139.06	89824,468.43	142771,047.41	179132,258.61	200786,799.21	222475,745.41	25818,430.99	296359,703.86	336981,515.03	355004,055.96
MONTHLY GR TOTAL	23961,880.22	37496,566.86	14048,671.98	14317,329.37	52946,578.98	36361,211.20	21654,540.60	21688,946.20	35042,685.58	37841,272.87	42621,811.17	16022,540.93

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,970,913.99	19
TOTAL FOR SAME PER. OF PREV FY	3,921,621.08	30
ESTIMATED PROPOSALS FOR YTD	3,921,621.08	30
% OF ESTIMATE REACHED	75.00	63.00
% UNDER ESTIMATE	25.00	37.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	599,931.40	1
ESTIMATED PROPOSALS FOR YTD	599,931.40	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: RISKINESS OF SECTOR-DEPENDENCE IN COMMUNITY DEVELOPMENT
FINANCIAL INSTITUTIONS

SPONSOR: 0005104 ABT ASSOCIATES, INC.

PROPOSAL NUMBER: 0761041

DATE SUBMITTED: 08/10/07

SCIENTIST	AMOUNT
JIN, YANHONG	44,992.00
SALIN, VICTORIA S	44,992.00
TOTAL PROPOSAL:	89,984.00

TITLE OF RESEARCH: ECONOMIC, GHG, ENVIRONMENTAL ANALYSIS OF NOVELL RENEWABLE
FUEL ALTERNATIVES

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0761063

DATE SUBMITTED: 08/24/07

SCIENTIST	AMOUNT
OUTLAW, JOE L	259,263.33
CORNFORTH, GERALD C	259,263.33
MCCARL, BRUCE A	259,263.33
RICHARDSON, JAMES W	259,263.33
BRYANT IV, HENRY L	259,263.35
TOTAL PROPOSAL:	1,296,316.67

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,386,300.67	7
TOTAL FOR YEAR TO DATE	5,794,657.72	58
TOTAL FOR SAME PER. OF PREV FY	7,029,488.50	48
ESTIMATED PROPOSALS FOR YTD	7,029,488.50	48
% OF ESTIMATE REACHED	82.00	120.00
% UNDER ESTIMATE	18.00	20.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ARGININE AND OVINE MODEL FOR FETAL GROWTH RESTRICTION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0761042 TAMRF NUMBER: 0701302
DATE SUBMITTED: 08/10/07

SCIENTIST	AMOUNT
WU, GUOYAO	179,897.00
TOTAL PROPOSAL:	179,897.00

TITLE OF RESEARCH: EVALUATION OF PHYSIOLOGICAL AND NUTRITIONAL EFFECTS OF DIETARY
TRANS FAT WITH DIFFERENT LEVELS OF OMEGA 3 AND 9 FATTY ACID
SPONSOR: 0004214 AMERICAN EGG BOARD
PROPOSAL NUMBER: 0761069
DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
SMITH, STEPHEN B	30,711.66
TOTAL PROPOSAL:	30,711.66

TITLE OF RESEARCH: DRY-AGING OF BEEF - EXECUTIVE SUMMARY
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0767312
DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: UTILIZATION OF RUMA PRO AS A NITROGEN SUPPLEMENT TO CATTLE
CONSUMING LOW-QUALITY FORAGE
SPONSOR: 0005111 XF ENTERPRISE, INC.
PROPOSAL NUMBER: 0767331
DATE SUBMITTED: 08/24/07

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	17,170.00
TOTAL PROPOSAL:	17,170.00

TITLE OF RESEARCH: UTILIZATION OF RUMA PRO AS A NITROGEN SUPPLEMENT TO CATTLE
CONSUMING LOW-QUALITY FORAGE
SPONSOR: 0005112 WESTWAY, INC
PROPOSAL NUMBER: 0767332
DATE SUBMITTED: 08/24/07

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	17,170.00
TOTAL PROPOSAL:	17,170.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	249,948.66	5
TOTAL FOR YEAR TO DATE	17,191,125.49	216
TOTAL FOR SAME PER. OF PREV. FY	24,965,271.30	153
ESTIMATED PROPOSALS FOR YTD	24,965,271.30	153
% OF ESTIMATE REACHED	68.00	141.00
% UNDER ESTIMATE	32.00	41.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,362.01	1
TOTAL FOR SAME PER. OF PREV. FY	266,580.33	2
ESTIMATED PROPOSALS FOR YTD	266,580.33	2
% OF ESTIMATE REACHED	48.00	50.00
% UNDER ESTIMATE	52.00	50.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: UMN MIDWEST BIOENERGY CENTER
SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROPOSAL NUMBER: 0760447A TAMRF NUMBER: 0700818
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
MULLET, JOHN E	550,732.50-
TOTAL PROPOSAL:	550,732.50-

TITLE OF RESEARCH: GENETIC ANALYSIS OF SORGHUM DROUGHT TOLERANCE TRAITS
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.
PROPOSAL NUMBER: 0760851A
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
MULLET, JOHN E	375,000.00-
TOTAL PROPOSAL:	375,000.00-

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM
SPONSOR: 0005070 CERES
PROPOSAL NUMBER: 0760875A
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
MULLET, JOHN E	1,453,750.66-
TOTAL PROPOSAL:	1,453,750.66-

TITLE OF RESEARCH: CONTROL OF VIRUS INDUCED LYSIS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0761028 TAMRF NUMBER: 0800018
DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
YOUNG, RYLAND F	486,315.00
TOTAL PROPOSAL:	486,315.00

TITLE OF RESEARCH: STRUCTURAL STUDIES OF VIRAL CC CHEMOKINE INHIBITOR (VCCI)
COMPLEXES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0761029 TAMRF NUMBER: 0701490
DATE SUBMITTED: 08/01/07

SCIENTIST	AMOUNT
LIWANG, PATRICIA J	1,162,772.00
TOTAL PROPOSAL:	1,162,772.00

TITLE OF RESEARCH: THE STRUCTURE AND BIOCHEMICAL BASES OF CIRCADIAN OSCILLATOR
RHYTHMICITY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0761030 TAMRF NUMBER: 0701548
DATE SUBMITTED: 08/01/07

SCIENTIST	AMOUNT
LIWANG, ANDY C	1,429,252.00
TOTAL PROPOSAL:	1,429,252.00

TITLE OF RESEARCH: APPLICATION OF BUSINESS MANAGEMENT PRACTICES TO LEADERSHIP IN
ACADEMIC SCIENCE SETTINGS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0761046 TAMRF NUMBER: 0701835
DATE SUBMITTED: 08/14/07

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	196,873.00
TOTAL PROPOSAL:	196,873.00

TITLE OF RESEARCH: UMN MIDWEST BIOENERGY CENTER

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROPOSAL NUMBER: 0761055 TAMRF NUMBER: 0700818
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
MULLET, JOHN E	550,732.50
TOTAL PROPOSAL:	550,732.50

TITLE OF RESEARCH: GENETIC ANALYSIS OF SORGHUM DROUGHT TOLERANCE TRAITS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.
PROPOSAL NUMBER: 0761058
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
MULLET, JOHN E	375,000.00
TOTAL PROPOSAL:	375,000.00

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM

SPONSOR: 0005070 CERES
PROPOSAL NUMBER: 0761059
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
MULLET, JOHN E	1,453,750.66
TOTAL PROPOSAL:	1,453,750.66

TITLE OF RESEARCH: MMV SUPPORT OF THE FABI PROJECT
SPONSOR: 0004067 MEDICINES FOR MALERIA VENTURE
PROPOSAL NUMBER: 0767338
DATE SUBMITTED: 08/29/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	165,172.00
TOTAL PROPOSAL:	165,172.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,440,384.00	8
TOTAL FOR YEAR TO DATE	64,465,340.12	97
TOTAL FOR SAME PER. OF PREV FY	46,351,200.30	101
ESTIMATED PROPOSALS FOR YTD	46,351,200.30	101
% OF ESTIMATE REACHED	139.00	96.00
% OVER ESTIMATE	39.00	4.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON
PICKERS
SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 0767323
DATE SUBMITTED: 08/21/07

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	8,000.00
TOTAL PROPOSAL:	8,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000.00	1
TOTAL FOR YEAR TO DATE	6,300,071.20	87
TOTAL FOR SAME PER. OF PREV FY	8,740,301.52	90
ESTIMATED PROPOSALS FOR YTD	8,740,301.52	90
% OF ESTIMATE REACHED	72.00	96.00
% UNDER ESTIMATE	28.00	4.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: RWANDA FY08 FOOD FOR EDUCATION
SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0761045
DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
CURS, STEPHANIE A	3,733,338.00
TOTAL PROPOSAL:	3,733,338.00

TITLE OF RESEARCH: EL SALVADOR BIOTECHNOLOGY PROJECT
 SPONSOR: 0004657 ELSA U PARDEE FOUNDATION
 PROPOSAL NUMBER: 0761065
 DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
ROMAN, MARIA J	571,857.00
TOTAL PROPOSAL:	571,857.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,305,195.00	2
TOTAL FOR YEAR TO DATE	27,915,742.23	20
TOTAL FOR SAME PER. OF PREV FY	30,481,801.06	24
ESTIMATED PROPOSALS FOR YTD	30,481,801.06	24
% OF ESTIMATE REACHED	91.00	83.00
% UNDER ESTIMATE	9.00	17.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	270,085.00	2
TOTAL FOR SAME PER. OF PREV FY	74,643.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: FUTURE SCIENTISTS STUDENTS OUTREACH INITIATIVE
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0767314
 DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	100,000.00
TOTAL PROPOSAL:	100,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED PROPOSALS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,357.66	4
ESTIMATED PROPOSALS FOR YTD	53,357.66	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,713,983.00	12
TOTAL FOR SAME PER. OF PREV FY	721,280.89	7
ESTIMATED PROPOSALS FOR YTD	828,127.11	7
% OF ESTIMATE REACHED	810.00	171.00
% OVER ESTIMATE	710.00	71.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: PROVIDE A WORKSHOP ON RANGELAND ECOLOGY AND MANAGEMENT
SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE
PROPOSAL NUMBER: 0767307
DATE SUBMITTED: 08/06/07

SCIENTIST	AMOUNT
KOTHMANN, MERWYN M	9,085.00
TOTAL PROPOSAL:	9,085.00

TITLE OF RESEARCH: NATIVE WARM SEASON GRASS DEMONSTRATION PROJECT
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0767308
DATE SUBMITTED: 08/06/07

SCIENTIST	AMOUNT
SMEINS, FRED E	4,730.00
TOTAL PROPOSAL:	4,730.00

TITLE OF RESEARCH: PASTURE, RANGELAND AND FORAGE VEGETATION INDEX PROGRAM OF INSURANCE

SPONSOR: 0003240 GRAZINGLANDS CONSERVATION INITIATIVE

PROPOSAL NUMBER: 0767321

DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	49,952.70
TOTAL PROPOSAL:	49,952.70

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	63,767.70	3
TOTAL FOR YEAR TO DATE	398,498.40	8
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2008 NUT PEST SURVEY

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 0761032

DATE SUBMITTED: 08/01/07

SCIENTIST	AMOUNT
HARRIS, MARVIN K	66,250.00
REE JR, WILLIAM O	66,250.00
TOTAL PROPOSAL:	132,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	132,500.00	2
TOTAL FOR YEAR TO DATE	9,278,155.66	72
TOTAL FOR SAME PER. OF PREV FY	12,543,597.63	74
ESTIMATED PROPOSALS FOR YTD	12,543,597.63	74
% OF ESTIMATE REACHED	73.00	97.00
% UNDER ESTIMATE	27.00	3.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: LIDAR-ASSISTED FOREST INVENTORY AND ANALYSIS MEASUREMENTS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0761031

DATE SUBMITTED: 08/01/07

SCIENTIST	AMOUNT
POPESCU, SORIN C	58,001.00
TOTAL PROPOSAL:	58,001.00

TITLE OF RESEARCH: VEGETATION TRANSITION AND SEDIMENTARY RESPONSES TO FAULT-INDUCED
SEA LEVEL RISE

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0761048

DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	167,499.00
TOTAL PROPOSAL:	167,499.00

TITLE OF RESEARCH: ECONOMIC, GHG, ENVIRONMENTAL ANALYSIS OF NOVELL RENEWABLE
FUEL ALTERNATIVES

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0761063

DATE SUBMITTED: 08/24/07

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	259,263.33
TOTAL PROPOSAL:	259,263.33

TITLE OF RESEARCH: SPATIAL INTEGRATION OF BEHAVIORIAL, PHYSIOLOGICAL, AND ECOLOGICAL
PROCESSES PROMOTING BEEF CATTLE PERFORMANCE ON BRUSH-DOMINATED

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 0761068

DATE SUBMITTED: 08/30/07

SCIENTIST	AMOUNT
POPESCU, SORIN C	27,500.00
TOTAL PROPOSAL:	27,500.00

TITLE OF RESEARCH: A MULTI-SCALE APPROACH USING LIDAR AND MODIS PRODUCTS FOR
ASSESSING FOREST CARBON

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN

PROPOSAL NUMBER: 0761071

DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
POPESCU, SORIN C	359,647.00
TOTAL PROPOSAL:	359,647.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	871,910.33	5
TOTAL FOR YEAR TO DATE	6,018,572.81	44
TOTAL FOR SAME PER. OF PREV FY	5,768,345.82	36
ESTIMATED PROPOSALS FOR YTD	5,768,345.82	36
% OF ESTIMATE REACHED	104.00	122.00
% OVER ESTIMATE	4.00	22.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,686,425.23	38
TOTAL FOR SAME PER. OF PREV FY	6,510,504.57	49
ESTIMATED PROPOSALS FOR YTD	6,510,504.57	49
% OF ESTIMATE REACHED	118.00	77.00
% OVER ESTIMATE	18.00	23.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: FORT HOOD OFF-SITE CONSERVATION PROGRAM
 SPONSOR: 0000260 DOD - ARMY
 PROPOSAL NUMBER: 0767318
 DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	325,000.00
TOTAL PROPOSAL:	325,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	325,000.00	1
TOTAL FOR YEAR TO DATE	2,615,814.31	18
TOTAL FOR SAME PER. OF PREV FY	174,632.00	2
ESTIMATED PROPOSALS FOR YTD	174,632.00	2
% OF ESTIMATE REACHED	1,497.00	900.00
% OVER ESTIMATE	1,397.00	800.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM
SPONSOR: 0005070 CERES
PROPOSAL NUMBER: 0760875A
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	1,453,750.66-
TOTAL PROPOSAL:	1,453,750.66-

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM
SPONSOR: 0005070 CERES
PROPOSAL NUMBER: 0761059
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	1,453,750.66
TOTAL PROPOSAL:	1,453,750.66

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	3,328,262.24	8
TOTAL FOR SAME PER. OF PREV FY	1,983,930.46	15
ESTIMATED PROPOSALS FOR YTD	1,983,930.46	15
% OF ESTIMATE REACHED	167.00	53.00
% OVER ESTIMATE	67.00	47.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: IMPACT NATIONAL READINESS TO BIOLOGICAL DEFENSE
SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC
PROPOSAL NUMBER: 0767306
DATE SUBMITTED: 08/02/07

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	199,503.00
TOTAL PROPOSAL:	199,503.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	199,503.00	1
TOTAL FOR YEAR TO DATE	9,452,524.33	7
TOTAL FOR SAME PER. OF PREV FY	194,510.00	1
ESTIMATED PROPOSALS FOR YTD	194,510.00	1
% OF ESTIMATE REACHED	4,859.00	700.00
% OVER ESTIMATE	4,759.00	600.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,013,611.50	58
TOTAL FOR SAME PER. OF PREV FY	9,494,209.50	28
ESTIMATED PROPOSALS FOR YTD	9,494,209.50	28
% OF ESTIMATE REACHED	189.00	207.00
% OVER ESTIMATE	89.00	107.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	474,559.25	3
TOTAL FOR SAME PER. OF PREV FY	469,924.00	4
ESTIMATED PROPOSALS FOR YTD	469,924.00	4
% OF ESTIMATE REACHED	100.00	75.00
% OVER ESTIMATE	0.00	25.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MOLECULAR ANALYSIS OF BRUCELLA ENTRY INTO HOST CELLS
SPONSOR: 0005064 DOD- DTRA
PROPOSAL NUMBER: 0761062 TAMRF NUMBER: 0701827
DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	428,427.00
TOTAL PROPOSAL:	428,427.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	428,427.00	1
TOTAL FOR YEAR TO DATE	10,415,539.33	60
TOTAL FOR SAME PER. OF PREV FY	9,804,262.41	56
ESTIMATED PROPOSALS FOR YTD	9,804,262.41	56
% OF ESTIMATE REACHED	106.00	107.00
% OVER ESTIMATE	6.00	7.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: A MICROFLUIDIC APPROACH FOR SEPERATION AND CONCENTRATION OF
BACTERIAL SPORES FROM MILK AND JUICES
SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROPOSAL NUMBER: 0761035
DATE SUBMITTED: 08/08/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	101,248.00
TOTAL PROPOSAL:	101,248.00

TITLE OF RESEARCH: BEHAVIOR OF PRIORITY MICROBIAL AGENTS IN VULNERABLE FOOD
MATRICES UNDER E-BEAM/X-RAY CONDITIONS

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROPOSAL NUMBER: 0761036
DATE SUBMITTED: 08/08/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	134,729.00
TOTAL PROPOSAL:	134,729.00

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITED, INC
PROPOSAL NUMBER: 0761066
DATE SUBMITTED: 08/30/07

SCIENTIST	AMOUNT
LEE, JASON T	5,951.00
TOTAL PROPOSAL:	5,951.00

TITLE OF RESEARCH: EVALUATION OF PHYSIOLOGICAL AND NUTRITIONAL EFFECTS OF DIETARY
TRANS FAT WITH DIFFERENT LEVELS OF OMEGA 3 AND 9 FATTY ACID

SPONSOR: 0004214 AMERICAN EGG BOARD
PROPOSAL NUMBER: 0761069
DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
SANCHEZ, MARCOS X	30,711.66
WALZEM, ROSEMARY L	30,711.68
TOTAL PROPOSAL:	61,423.34

TITLE OF RESEARCH: EFFECTS OF DIFFERENT DIETARY FAT SOURCES, HEAT STRESS AND VITAMIN
E ON THE PRODUCTION AND DEPOSITION OF TRANS FATS IN EGGS

SPONSOR: 0004214 AMERICAN EGG BOARD
PROPOSAL NUMBER: 0761070
DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
RUIZ FERIA, CIRO ABE	87,221.00
TOTAL PROPOSAL:	87,221.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	390,572.34	6
TOTAL FOR YEAR TO DATE	7,560,543.49	55
TOTAL FOR SAME PER. OF PREV FY	4,012,753.26	33
ESTIMATED PROPOSALS FOR YTD	4,012,753.26	33
% OF ESTIMATE REACHED	188.00	166.00
% OVER ESTIMATE	88.00	66.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: IMPROVEMENT OF EARLY WARNING SYSTEMS IN PASTORAL AREAS OF
ETHIOPIA AND THE INTEGRATION INTO RISK FINANCING FRAMEWORK

SPONSOR: 0001891 THE WORLD BANK
PROPOSAL NUMBER: 0761034
DATE SUBMITTED: 08/03/07

SCIENTIST	AMOUNT
DYKE, PAUL T	44,552.00
TOTAL PROPOSAL:	44,552.00

TITLE OF RESEARCH: ECOLOGICAL FOOTPRINT OF LIVESTOCK HERBIVORY ON RANGELAND
PRODUCTIVITY

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0761044

DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	34,500.00
TOTAL PROPOSAL:	34,500.00

TITLE OF RESEARCH: SPATIAL INTEGRATION OF BEHAVIORIAL, PHYSIOLOGICAL, AND ECOLOGICAL
PROCESSES PROMOTING BEEF CATTLE PERFORMANCE ON BRUSH-DOMINATED

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 0761068

DATE SUBMITTED: 08/30/07

SCIENTIST	AMOUNT
LYONS, ROBERT K	27,500.00
SMEINS, FRED E	27,500.00
TOTAL PROPOSAL:	55,000.00

TITLE OF RESEARCH: SPATIALLY EXPLICIT RECONSTRUCTION OF 50 TO 500 YEARS OF SOUTHERN
AFRICAN AND U.S. DRYLAND PRODUCTIVITY

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN

PROPOSAL NUMBER: 0761072

DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	339,145.00
TOTAL PROPOSAL:	339,145.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	473,197.00	5
TOTAL FOR YEAR TO DATE	2,679,995.71	22
TOTAL FOR SAME PER. OF PREV FY	2,438,483.70	25
ESTIMATED PROPOSALS FOR YTD	2,438,483.70	25
% OF ESTIMATE REACHED	109.00	88.00
% OVER ESTIMATE	9.00	12.00

DEPARTMENT: RECREATION, PARK & TOURISM.

TITLE OF RESEARCH: LAND EVALUATION SERVICES

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 0767325

DATE SUBMITTED: 08/21/07

SCIENTIST	AMOUNT
KYLE, GERARD T	41,975.00
TOTAL PROPOSAL:	41,975.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	41,975.00	1
TOTAL FOR YEAR TO DATE	2,623,330.80	38
TOTAL FOR SAME PER. OF PREV FY	2,839,606.06	36
ESTIMATED PROPOSALS FOR YTD	2,850,694.06	36
% OF ESTIMATE REACHED	92.00	105.00
% UNDER ESTIMATE	8.00	5.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: ENHANCING THE UTILIZATION OF GRAIN_SORGHUM THROUGH THE
IMPROVEMENT OF GRAIN QUALITY VIA GENETIC AND NUTRITION RESEARCH

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROPOSAL NUMBER: 0760020A

TAMRF NUMBER: 0700028

DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	41,250.00-
TOTAL PROPOSAL:	41,250.00-

TITLE OF RESEARCH: TRMS: NATURAL DIVERSITY-BASED PLATFORM FOR SORGHUM GENOMICS

SPONSOR: 0000187 CORNELL UNIVERSITY

PROPOSAL NUMBER: 0760101A

TAMRF NUMBER: 0700270

DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	252,039.00-
TOTAL PROPOSAL:	252,039.00-

TITLE OF RESEARCH: UMN MIDWEST BIOENERGY CENTER

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 0760447A

TAMRF NUMBER: 0700818

DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	550,732.50-
TOTAL PROPOSAL:	550,732.50-

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND YIELD
FOR CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL

PROPOSAL NUMBER: 0760656A

TAMRF NUMBER: 0701155

DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	335,750.00-
TOTAL PROPOSAL:	335,750.00-

TITLE OF RESEARCH: EVALUATION OF SWEET SORGHUM HYBRIDS AS A BIOENERGY FEEDSTOCK-
GERMPLASM DEVELOPMENT, AGRONOMIC PRACTICES, AND CONVERSION

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 0760727A

DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	363,471.00-
TOTAL PROPOSAL:	363,471.00-

TITLE OF RESEARCH: GENETIC ANALYSIS OF SORGHUM DROUGHT TOLERANCE TRAITS
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.
PROPOSAL NUMBER: 0760851A
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	375,000.00-
TOTAL PROPOSAL:	375,000.00-

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM
SPONSOR: 0005070 CERES
PROPOSAL NUMBER: 0760875A
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	1,453,750.68-
TOTAL PROPOSAL:	1,453,750.68-

TITLE OF RESEARCH: INVESTIGATION OF SORGHUM ANTHOCYANINS PROANTHOCYANIDINE, AND
OTHER PHENOLIC COMPOUNDS AND THEIR ANTIOXIDANT PROPERTIES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0761043
DATE SUBMITTED: 08/10/07

SCIENTIST	AMOUNT
ROONEY, LLOYD W	32,000.00
TOTAL PROPOSAL:	32,000.00

TITLE OF RESEARCH: SYNTENIC ANALYSIS OF CUCURBIT CULTIVAR COMPLEX FOR WIDENING
GENETIC DIVERSITY AND FUNCTIONAL GENOMICS OF FRUIT QUALITY AND
SPONSOR: 0001778 WEST VIRGINIA UNIVERSITY
PROPOSAL NUMBER: 0761047 TAMRF NUMBER: 0701825
DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
ZHANG, HONGBIN	102,259.00
TOTAL PROPOSAL:	102,259.00

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN
SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
PROPOSAL NUMBER: 0761050 TAMRF NUMBER: 0701232
DATE SUBMITTED: 08/21/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	348,500.00-
TOTAL PROPOSAL:	348,500.00-

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN
SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
PROPOSAL NUMBER: 0761051 TAMRF NUMBER: 0701232
DATE SUBMITTED: 08/21/07

SCIENTIST	AMOUNT
ROONEY, LLOYD W	348,500.00
TOTAL PROPOSAL:	348,500.00

TITLE OF RESEARCH: ENHANCING THE UTILIZATION OF GRAIN SORGHUM THROUGH THE
IMPROVEMENT OF GRAIN QUALITY VIA GENETIC AND NUTRITION RESEARCH

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
PROPOSAL NUMBER: 0761053 TAMRF NUMBER: 0700028
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	41,250.00
TOTAL PROPOSAL:	41,250.00

TITLE OF RESEARCH: TRMS: NATURAL DIVERSITY-BASED PLATFORM FOR SORGHUM GENOMICS

SPONSOR: 0000187 CORNELL UNIVERSITY
PROPOSAL NUMBER: 0761054 TAMRF NUMBER: 0700270
DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	252,039.00
TOTAL PROPOSAL:	252,039.00

TITLE OF RESEARCH: UMN MIDWEST BIOENERGY CENTER

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROPOSAL NUMBER: 0761055 TAMRF NUMBER: 0700818
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	550,732.50
TOTAL PROPOSAL:	550,732.50

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND YIELD
FOR CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
PROPOSAL NUMBER: 0761056 TAMRF NUMBER: 0701155
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	335,750.00
TOTAL PROPOSAL:	335,750.00

TITLE OF RESEARCH: EVALUATION OF SWEET SORGHUM HYBRIDS AS A BIOENERGY FEEDSTOCK-
GERMPLASM DEVELOPMENT, AGRONOMIC PRACTICES, AND CONVERSION

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL
PROPOSAL NUMBER: 0761057
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	363,471.00
TOTAL PROPOSAL:	363,471.00

TITLE OF RESEARCH: GENETIC ANALYSIS OF SORGHUM DROUGHT TOLERANCE TRAITS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.
PROPOSAL NUMBER: 0761058
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	375,000.00
TOTAL PROPOSAL:	375,000.00

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM
SPONSOR: 0005070 CERES
PROPOSAL NUMBER: 0761059
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	1,453,750.66
TOTAL PROPOSAL:	1,453,750.66

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	134,258.98	10
TOTAL FOR YEAR TO DATE	19,772,564.91	123
TOTAL FOR SAME PER. OF PREV FY	24,152,532.71	129
ESTIMATED PROPOSALS FOR YTD	24,207,532.71	129
% OF ESTIMATE REACHED	81.00	95.00
% UNDER ESTIMATE	19.00	5.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0767315
DATE SUBMITTED: 08/15/07

SCIENTIST	AMOUNT
JONES, CHARLES A	8,309.76
TOTAL PROPOSAL:	8,309.76

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0767327
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
JONES, CHARLES A	12,891.99
TOTAL PROPOSAL:	12,891.99

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0767328
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
JONES, CHARLES A	14,712.50
TOTAL PROPOSAL:	14,712.50

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	35,914.25	3
TOTAL FOR YEAR TO DATE	2,688,350.53	26
TOTAL FOR SAME PER. OF PREV FY	7,190,129.12	19
ESTIMATED PROPOSALS FOR YTD	7,190,129.12	19
% OF ESTIMATE REACHED	37.00	136.00
% UNDER ESTIMATE	63.00	36.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: ENHANCEMENT OF PEPPER NUTRITIONAL VALUE BY BREEDING AND MOLECULAR
 MAPPING FOR ELEVATED PHYTOCHEMICAL CONTENTS

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 0761067

DATE SUBMITTED: 08/30/07

SCIENTIST	AMOUNT
CROSBY, KEVIN M	153,000.00
TOTAL PROPOSAL:	153,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	153,000.00	1
TOTAL FOR YEAR TO DATE	810,144.00	19
TOTAL FOR SAME PER. OF PREV FY	3,111,985.67	29
ESTIMATED PROPOSALS FOR YTD	3,111,985.67	29
% OF ESTIMATE REACHED	26.00	65.00
% UNDER ESTIMATE	74.00	35.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	631,819.26	7
TOTAL FOR SAME PER. OF PREV FY	908,304.16	18
ESTIMATED PROPOSALS FOR YTD	908,304.16	18
% OF ESTIMATE REACHED	69.00	38.00
% UNDER ESTIMATE	31.00	62.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B MELITENSIS VACCINES IN NON-
 HUMAN PRIMATES

SPONSOR: 0002623 UT MEDICAL BRANCH AT GALVESTON

PROPOSAL NUMBER: 0761040

DATE SUBMITTED: 08/10/07

SCIENTIST	AMOUNT
FICHT, THOMAS A	593,142.00
ADAMS, LESLIE G	593,142.00
TOTAL PROPOSAL:	1,186,284.00

TITLE OF RESEARCH: MOLECULAR ANALYSIS OF BRUCELLA ENTRY INTO HOST CELLS
SPONSOR: 0005064 DOD- DTRA
PROPOSAL NUMBER: 0761062 TAMRF NUMBER: 0701827
DATE SUBMITTED: 08/23/07

SCIENTIST AMOUNT
FICHT, THOMAS A 428,427.00
TOTAL PROPOSAL: 428,427.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0767317
DATE SUBMITTED: 08/15/07

SCIENTIST AMOUNT
FICHT, THOMAS A 69,039.00
TOTAL PROPOSAL: 69,039.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,683,750.00	4
TOTAL FOR YEAR TO DATE	25,116,522.49	123
TOTAL FOR SAME PER. OF PREV FY	38,402,208.84	135
ESTIMATED PROPOSALS FOR YTD	38,402,208.84	135
% OF ESTIMATE REACHED	65.00	91.00
% UNDER ESTIMATE	35.00	9.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF A SUBUNIT VACCINE AGAINST Q FEVER
SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV
PROPOSAL NUMBER: 0761027 TAMRF NUMBER: 0701709
DATE SUBMITTED: 08/01/07

SCIENTIST AMOUNT
MWANGI, WAITHAKA 84,060.00
TOTAL PROPOSAL: 84,060.00

TITLE OF RESEARCH: ROLE OF TNF ALPHA IN ENDOTHELIAL DYSFUNCTION IN THE METABOLIC SYNDROME AND IN DIABETES

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 0767322
DATE SUBMITTED: 08/21/07

SCIENTIST AMOUNT
ZHANG, CUIHUA 65,000.00
TOTAL PROPOSAL: 65,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	149,060.00	2
TOTAL FOR YEAR TO DATE	29,465,806.47	62
TOTAL FOR SAME PER. OF PREV FY	21,641,727.74	54
ESTIMATED PROPOSALS FOR YTD	21,641,727.74	54
% OF ESTIMATE REACHED	136.00	114.00
% OVER ESTIMATE	36.00	14.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: PROACTIVE MODULATION OF STRAIN FOR VENTRICULAR RECOVERY

SPONSOR: 0004781 CORINNOVA

PROPOSAL NUMBER: 0761064 TAMRF NUMBER: 0701830

DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
FOSSUM, THERESA W	203,192.00
TOTAL PROPOSAL:	203,192.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	203,192.00	1
TOTAL FOR YEAR TO DATE	1,390,446.02	31
TOTAL FOR SAME PER. OF PREV FY	1,026,704.32	15
ESTIMATED PROPOSALS FOR YTD	1,026,704.32	15
% OF ESTIMATE REACHED	135.00	206.00
% OVER ESTIMATE	35.00	106.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,720,474.81	83
TOTAL FOR SAME PER. OF PREV FY	26,038,543.14	101
ESTIMATED PROPOSALS FOR YTD	26,038,543.14	101
% OF ESTIMATE REACHED	94.00	82.00
% UNDER ESTIMATE	6.00	18.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: POPULATION SURVEYS OF THE ST. CROIX GOURND LIZARD ON PROTESTANT
AND RUTH CAYS, ST CROIX, USVI

SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 0761038

DATE SUBMITTED: 08/07/07

SCIENTIST	AMOUNT
FITZGERALD, LEE A	13,873.00
TOTAL PROPOSAL:	13,873.00

TITLE OF RESEARCH: POPULATION STRUCTURE AND GENETIC DEMOGRAPHY OF RED HIND AND CONEY
IN THE US CARIBBEAN AND DEVELOPMENT OF GENTIC MARKERS FOR YELLOW

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 0761061 TAMRF NUMBER: 0701843

DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
GOLD, JOHN R	238,648.00
TOTAL PROPOSAL:	238,648.00

TITLE OF RESEARCH: SPATIAL INTEGRATION OF BEHAVIORIAL, PHYSIOLOGICAL, AND ECOLOGICAL
 PROCESSES PROMOTING BEEF CATTLE PERFORMANCE ON BRUSH-DOMINATED
 SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND
 PROPOSAL NUMBER: 0761068
 DATE SUBMITTED: 08/30/07

SCIENTIST	AMOUNT
GRANT, WILLIAM E	27,500.00
TOTAL PROPOSAL:	27,500.00

TITLE OF RESEARCH: REVIEW OF DESK-TOP METHODOLOGY FOR ESTABLISHING ENVIRONMENTAL
 FLOWS IN TEXAS RIVERS AND STREAMS
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 0767300
 DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	92,000.00
TOTAL PROPOSAL:	92,000.00

TITLE OF RESEARCH: DEVELOPMENT OF BIOLOGICAL INDICATOR OF
 SPONSOR: 0003699 BAYLOR UNIVERSITY
 PROPOSAL NUMBER: 0767320
 DATE SUBMITTED: 08/13/07

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	27,619.00
TOTAL PROPOSAL:	27,619.00

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN
 SPONSOR: 0000980 USDA - FOREST SERVICE
 PROPOSAL NUMBER: 0767324
 DATE SUBMITTED: 08/21/07

SCIENTIST	AMOUNT
MORRISON, MIKE L	5,500.00
TOTAL PROPOSAL:	5,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL PARK SERVICE LONG-TERM PROGRAM IN THE
 SOUTHERN PLAINS NETWORK

SPONSOR: 0000581 NATIONAL PARK SERVICE
 PROPOSAL NUMBER: 0767340
 DATE SUBMITTED: 08/29/07

SCIENTIST	AMOUNT
LOPEZ, ROEL R	17,037.50
GRANT, WILLIAM E	17,037.50
TOTAL PROPOSAL:	34,075.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	439,215.00	8
TOTAL FOR YEAR TO DATE	4,649,938.61	64
TOTAL FOR SAME PER. OF PREV FY	6,798,623.84	68
ESTIMATED PROPOSALS FOR YTD	6,798,623.84	68
% OF ESTIMATE REACHED	68.00	94.00
% UNDER ESTIMATE	32.00	6.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVALUATION OF BANKS GRASS MITE RESPONSE TO PROPARGITE,
 SPIROMESIFEN AND HEXATHIZOX

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 0767309

DATE SUBMITTED: 08/06/07

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	6,588.00
TOTAL PROPOSAL:	6,588.00

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER
 IN AMARILLO, TX

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0767326

DATE SUBMITTED: 08/21/07

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	24,600.00
TOTAL PROPOSAL:	24,600.00

TITLE OF RESEARCH: SUGAR BEET AND SEED PRIMING

SPONSOR: 0000099 BEET SUGAR DEVELOPMENT FOUNDATION

PROPOSAL NUMBER: 0767335

DATE SUBMITTED: 08/27/07

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF NOXIOUS WEEDS ON FEDERAL INSTALLATIONS IN
 COLORADO AND WYOMING

SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 0767339

DATE SUBMITTED: 08/29/07

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	28,301.00
TOTAL PROPOSAL:	28,301.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	71,489.00	4
TOTAL FOR YEAR TO DATE	5,004,186.16	52
TOTAL FOR SAME PER. OF PREV FY	4,414,537.56	48
ESTIMATED PROPOSALS FOR YTD	4,414,537.56	48
% OF ESTIMATE REACHED	113.00	108.00
% OVER ESTIMATE	13.00	8.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION OF QTLS ASSOCIATED WITH SHEATH BLIGHT RESISTANCE
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0767316

DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
TABIEN, RODANTE E	8,000.00
TOTAL PROPOSAL:	8,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000.00	1
TOTAL FOR YEAR TO DATE	3,582,562.20	29
TOTAL FOR SAME PER. OF PREV FY	1,660,707.00	16
ESTIMATED PROPOSALS FOR YTD	1,660,707.00	16
% OF ESTIMATE REACHED	215.00	181.00
% OVER ESTIMATE	115.00	81.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS

SPONSOR: 0003424 ZEIGLER BROS., INC.

PROPOSAL NUMBER: 0767313

DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	13,300.00
TOTAL PROPOSAL:	13,300.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,300.00	1
TOTAL FOR YEAR TO DATE	1,366,039.34	21
TOTAL FOR SAME PER. OF PREV FY	2,325,469.84	29
ESTIMATED PROPOSALS FOR YTD	2,325,469.84	29
% OF ESTIMATE REACHED	58.00	72.00
% UNDER ESTIMATE	42.00	28.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: AGRICULTURAL NPS REDEDIATION IN THE CEDAR CREEK RESERVOIR
WATERSHED

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0761039

DATE SUBMITTED: 08/07/07

SCIENTIST	AMOUNT
CABRERA, RAUL I	114,519.00
SLOAN, JOHN J	114,519.00
GILSTRAP, FRANK E	114,519.00
TOTAL PROPOSAL:	343,557.00

TITLE OF RESEARCH: EVALUATION OF TURFGRASS SPECIES AND VARIETIES FOR DROUGHT
 TOLERANCE IN A RENOVATED LINEAR GRADIENT IRRIGATION SYSTEM

SPONSOR: 0005110 TEXAS TURFGRASS RESEARCH

PROPOSAL NUMBER: 0761060

DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	13,000.00
TOTAL PROPOSAL:	13,000.00

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROPOSAL NUMBER: 0767336

DATE SUBMITTED: 08/27/07

SCIENTIST	AMOUNT
ENGELKE, MILTON C	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROPOSAL NUMBER: 0767337

DATE SUBMITTED: 08/27/07

SCIENTIST	AMOUNT
ENGELKE, MILTON C	1,000.00
TOTAL PROPOSAL:	1,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	358,557.00	6
TOTAL FOR YEAR TO DATE	1,838,105.50	32
TOTAL FOR SAME PER. OF PREV FY	690,834.20	36
ESTIMATED PROPOSALS FOR YTD	690,834.20	36
% OF ESTIMATE REACHED	266.00	88.00
% OVER ESTIMATE	166.00	12.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,168,241.50	22
TOTAL FOR SAME PER. OF PREV FY	1,056,841.66	24
ESTIMATED PROPOSALS FOR YTD	1,056,841.66	24
% OF ESTIMATE REACHED	110.00	91.00
% OVER ESTIMATE	10.00	9.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: 2007 PROTOCOL FOR REPLICATED COTTON VARIETY TESTING
SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY
PROPOSAL NUMBER: 0767310
DATE SUBMITTED: 08/06/07

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	15,624.00
TOTAL PROPOSAL:	15,624.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-ST-07-A

SPONSOR: 0004042 BAYER CROPSCIENCE
PROPOSAL NUMBER: 0767329
DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
DOTRAY, PETER A	6,500.00
TOTAL PROPOSAL:	6,500.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,124.00	2
TOTAL FOR YEAR TO DATE	2,847,359.47	80
TOTAL FOR SAME PER. OF PREV FY	2,406,024.28	51
ESTIMATED PROPOSALS FOR YTD	2,406,024.28	51
% OF ESTIMATE REACHED	118.00	156.00
% OVER ESTIMATE	18.00	56.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL
SPONSOR: 0005113 AGRIUM U.S., INC
PROPOSAL NUMBER: 0767333
DATE SUBMITTED: 08/24/07

SCIENTIST	AMOUNT
HABY, VINCENT A	2,000.00
TOTAL PROPOSAL:	2,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	597,511.70	15
TOTAL FOR SAME PER. OF PREV FY	1,098,237.40	22
ESTIMATED PROPOSALS FOR YTD	1,098,237.40	22
% OF ESTIMATE REACHED	54.00	68.00
% UNDER ESTIMATE	46.00	32.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,474,582.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,797,901.67	26
TOTAL FOR SAME PER. OF PREV FY	1,439,453.84	32
ESTIMATED PROPOSALS FOR YTD	1,439,453.84	32
% OF ESTIMATE REACHED	124.00	81.00
% OVER ESTIMATE	24.00	19.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	166,042.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,115,275.67	38
TOTAL FOR SAME PER. OF PREV FY	142,047.98	13
ESTIMATED PROPOSALS FOR YTD	142,047.98	13
% OF ESTIMATE REACHED	1,489.00	292.00
% OVER ESTIMATE	1,389.00	192.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
PROJECT (CEAP)

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0767311

DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
GERIK, THOMAS J	240,000.00
TOTAL PROPOSAL:	240,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	240,000.00	1
TOTAL FOR YEAR TO DATE	8,055,045.43	42
TOTAL FOR SAME PER. OF PREV FY	8,723,981.34	38
ESTIMATED PROPOSALS FOR YTD	8,723,981.34	38
% OF ESTIMATE REACHED	92.00	110.00
% UNDER ESTIMATE	8.00	10.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SPATIAL INTEGRATION OF BEHAVIORIAL, PHYSIOLOGICAL, AND ECOLOGICAL
PROCESSES PROMOTING BEEF CATTLE PERFORMANCE ON BRUSH-DOMINATED

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 0761068

DATE SUBMITTED: 08/30/07

SCIENTIST	AMOUNT
FORBES, THOMAS D	27,500.00
PEROTTO, HUMBERTO L	27,500.00
TOTAL PROPOSAL:	55,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	55,000.00	2
TOTAL FOR YEAR TO DATE	1,580,650.58	35
TOTAL FOR SAME PER. OF PREV FY	1,050,517.64	26
ESTIMATED PROPOSALS FOR YTD	1,052,333.64	26
% OF ESTIMATE REACHED	150.00	134.00
% OVER ESTIMATE	50.00	34.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	678,987.51	16
TOTAL FOR SAME PER. OF PREV FY	994,575.16	19
ESTIMATED PROPOSALS FOR YTD	994,575.16	19
% OF ESTIMATE REACHED	68.00	84.00
% UNDER ESTIMATE	32.00	16.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN
SOUTH TEXAS

SPONSOR: 0005103 MONSANTO COMERCIAL

PROPOSAL NUMBER: 0767319

DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
DRAWE, HAROLD J	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN
SOUTH TEXAS

SPONSOR: 0005103 MONSANTO COMERCIAL

PROPOSAL NUMBER: 0767330

DATE SUBMITTED: 08/24/07

SCIENTIST	AMOUNT
DRAWE, HAROLD J	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: 2007 IR-4 PERFORMANCE TRIAL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0767334

DATE SUBMITTED: 08/24/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	30,000.00
TOTAL PROPOSAL:	30,000.00

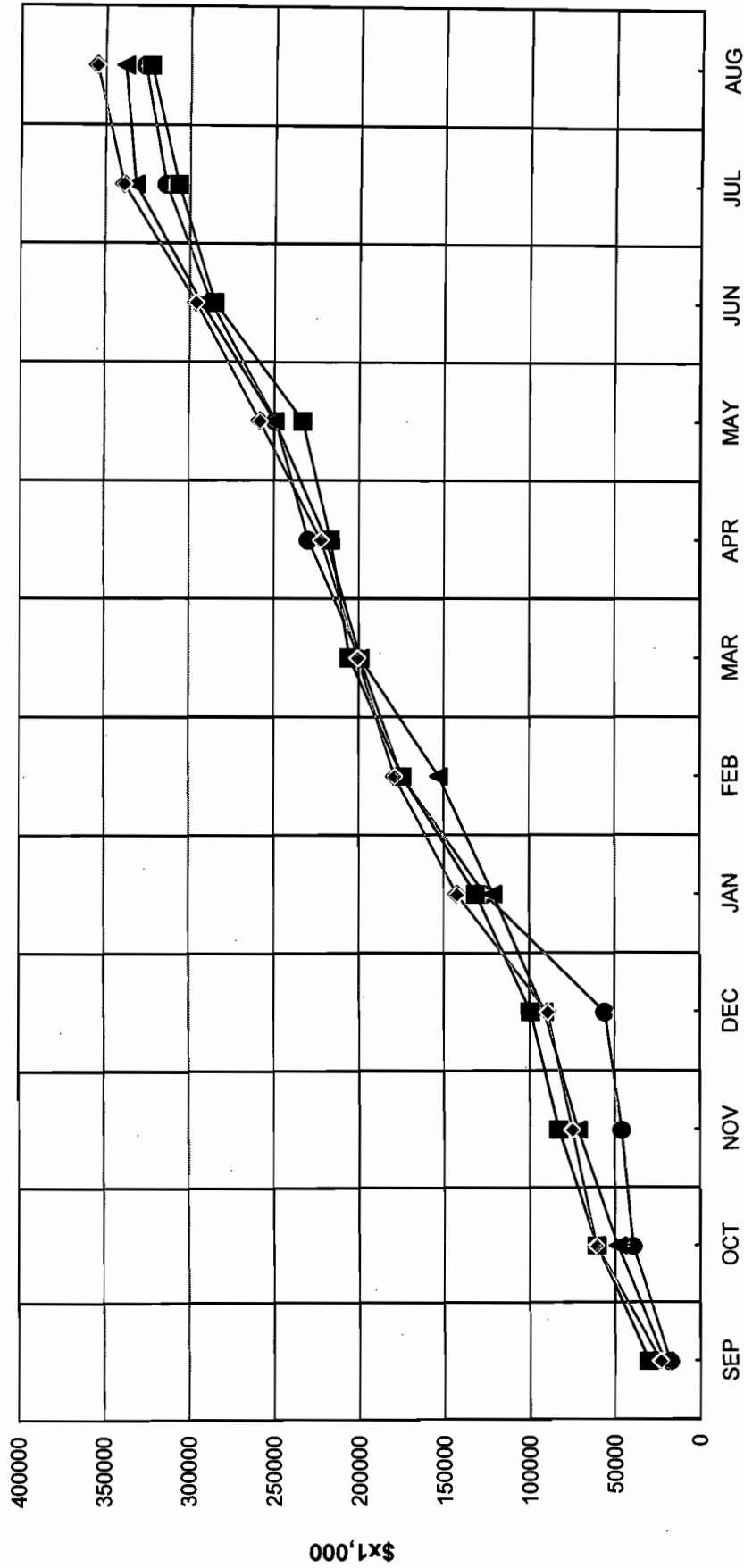
WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	37,000.00	3
TOTAL FOR YEAR TO DATE	2,361,338.31	47
TOTAL FOR SAME PER. OF PREV FY	1,317,205.66	52
ESTIMATED PROPOSALS FOR YTD	1,317,205.66	52
% OF ESTIMATE REACHED	179.00	90.00
% OVER ESTIMATE	79.00	10.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,022,540.93	100
TOTAL FOR YEAR TO DATE	355,004,055.96	1940
TOTAL FOR SAME PER. OF PREV FY	337,604,016.55	1797
ESTIMATED PROPOSALS FOR YTD	336,229,541.77	1794
% OF ESTIMATE REACHED	105.00	108.00
% OVER ESTIMATE	5.00	8.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	2,970,913.99	19	3,921,621.08	30	3,921,621.08	30	75.00
AGRICULTURAL ECONOMICS	1,386,300.67	7	5,794,657.72	58	7,029,488.50	48	7,029,488.50	48	82.00
ANIMAL SCIENCE	249,948.66	5	17,191,125.49	216	24,965,271.30	153	24,965,271.30	153	68.00
ARCHITECTURE DEPARTMENT	0.00	0	129,362.01	1	266,580.33	2	266,580.33	2	48.00
BIOCHEMISTRY & BIOPHYSICS	3,440,384.00	8	64,465,340.12	97	46,351,200.30	101	46,351,200.30	101	139.00
BIOLOGICAL AND AGRICULTURE	8,000.00	1	6,300,071.20	87	8,740,301.52	90	8,740,301.52	90	72.00
BORLAUG INSTITUTE FOR INT' CHEMISTRY	4,305,195.00	2	27,915,742.23	20	30,481,801.06	24	30,481,801.06	24	91.00
COLLEGE OF AGRICULTURE - D	0.00	0	270,085.00	2	0.00	0	74,643.00	2	0.00
COLLEGE OF SCIENCE-OFFICE	100,000.00	1	100,000.00	1	98,005.00	1	98,005.00	1	102.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	53,357.66	4	53,357.66	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	6,713,983.00	12	828,127.11	7	721,280.89	7	810.00
ECOSYSTEM SCIENCE AND MANA	63,767.70	3	398,498.40	8	0.00	0	0.00	0	0.00
ENTOMOLOGY	132,500.00	2	9,278,155.66	72	12,543,597.63	74	12,543,597.63	74	73.00
FOREST SCIENCE	871,910.33	5	6,018,572.81	44	5,768,345.82	36	5,768,345.82	36	104.00
GEOGRAPHY	0.00	0	156,628.00	1	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	7,686,425.23	38	6,510,504.57	49	6,510,504.57	49	118.00
INSTITUTE FOR SCI. TECH & P	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	325,000.00	1	2,615,814.31	18	174,632.00	2	174,632.00	2	1,497.00
INSTITUTE PLANT GENOMICS &	0.00	1	3,328,262.24	8	1,983,930.46	15	1,983,930.46	15	167.00
INSTITUTE-COUNTERMEASURES	199,503.00	1	9,452,524.33	7	194,510.00	1	194,510.00	1	4,859.00
NUTRITION AND FOOD SCIENCE	0.00	0	18,013,611.50	58	9,494,209.50	28	9,494,209.50	28	189.00
OFFICE OF THE STATE CHEMIS	428,427.00	0	474,559.25	3	469,924.00	4	469,924.00	4	100.00
PLANT PATHOLOGY & MICROBIO	390,572.34	6	10,415,539.33	60	9,804,262.41	56	9,804,262.41	56	106.00
POULTRY SCIENCE	473,197.00	5	7,560,543.49	55	4,012,753.26	33	4,012,753.26	33	188.00
RANGELAND ECOLOGY & MANAGE	41,975.00	1	2,679,995.71	22	2,438,483.70	25	2,438,483.70	25	109.00
RECREATION, PARK & TOURISM	134,258.98	10	2,623,330.80	38	2,850,694.06	36	2,839,606.06	36	92.00
SOIL & CROP SCIENCES	0.00	0	19,772,564.91	123	24,207,532.71	129	24,152,532.71	129	81.00
STATISTICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	35,914.25	3	2,688,350.53	26	7,190,129.12	19	7,190,129.12	19	37.00
VEGETABLE & FRUIT IMPROVEM	153,000.00	1	810,144.00	19	3,111,985.67	29	3,111,985.67	29	26.00
VET - LARGE ANIMAL MED & S	1,683,750.00	4	631,819.26	7	908,304.16	18	908,304.16	18	69.00
VET - PATHOBIOLOGY	149,060.00	2	29,465,806.47	62	38,402,208.84	135	38,402,208.84	135	65.00
VET - PHYSIOLOGY & PHARMAC	203,192.00	1	1,390,446.02	31	21,641,727.74	54	21,641,727.74	54	136.00
VET - SMALL ANIMAL MED & S	439,215.00	8	24,720,474.81	83	1,026,704.32	15	1,026,704.32	15	135.00
VETERINARY INTEGRATIVE BIO	0.00	0	4,649,938.61	64	6,038,543.14	101	6,038,543.14	101	94.00
WILDLIFE & FISHERIES SCIE	0.00	0	0.00	0	6,798,623.84	68	6,798,623.84	68	68.00
SUBTOTAL	15,215,070.93	79	321,799,808.92	1483	308,907,292.21	1388	308,809,000.99	1390	104.00
AMARILLO	71,489.00	4	5,004,186.16	52	4,414,537.56	48	4,414,537.56	48	113.00
BEAUMONT	8,000.00	1	3,582,562.20	29	1,660,707.00	16	1,660,707.00	16	215.00
CORPUS CHRISTI	13,300.00	1	1,366,039.34	21	2,325,469.84	29	2,325,469.84	29	58.00
DALLAS	358,557.00	6	1,838,105.50	32	690,834.20	36	690,834.20	36	266.00
EL PASO	0.00	0	1,168,241.50	22	1,056,841.66	24	1,056,841.66	24	110.00
LUBBOCK	22,124.00	2	2,847,359.47	80	2,406,024.28	51	2,406,024.28	51	118.00
OVERTON	2,000.00	1	597,511.70	15	1,098,237.40	22	1,098,237.40	22	54.00
PECOS	0.00	0	45,000.00	1	0.00	0	1,474,582.00	1	0.00
SAN ANGELO	0.00	0	1,797,901.67	26	1,439,453.84	32	1,439,453.84	32	124.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
SOUTH TEXAS DIVISION-KINGS	0.00	0	166,042.00	1	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	0.00	0	2,115,275.67	38	142,047.98	13	142,047.98	13	142,047.98	13	1,489.00
TEMPLE	240,000.00	1	8,055,045.43	42	8,723,981.34	38	8,723,981.34	38	8,723,981.34	38	92.00
UVALDE	55,000.00	2	1,580,650.58	35	1,052,333.64	26	1,050,517.64	26	1,050,517.64	26	150.00
VERNON	0.00	0	678,987.51	16	994,575.16	19	994,575.16	19	994,575.16	19	68.00
WESLACO	37,000.00	3	2,361,338.31	47	1,317,205.66	52	1,317,205.66	52	1,317,205.66	52	179.00
SUBTOTAL	807,470.00	21	33,204,247.04	457	27,322,249.56	406	28,795,015.56	407	28,795,015.56	407	121.00
GRAND TOTAL	16,022,540.93	100	355,004,055.96	1940	336,229,541.77	1794	337,604,016.55	1797	337,604,016.55	1797	105.00

TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT PROPOSALS COMPARISON



● FY 04 ■ FY 05 ▲ FY 06 ◆ FY 07

TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF PROPOSALS THRU AUGUST 2007
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,937.00	247,937.00	247,937.00	247,937.00	247,937.00
AG & ENVIRONMENTAL	86,391.00	86,391.00	86,391.00	86,391.00	86,391.00	86,391.00	86,391.00	124,117.00	124,117.00	136,167.00	136,167.00	180,652.00
AGRICULTURAL ECONOMY	228,404.00	401,552.00	403,552.00	403,552.00	406,052.00	477,583.00	487,083.00	579,998.00	4227,779.00	4407,637.00	4585,237.00	4939,237.00
ANIMAL SCIENCE	0.00	175,484.00	175,484.00	191,212.00	191,212.00	209,712.00	209,712.00	209,712.00	209,712.00	209,712.00	209,712.00	209,712.00
BIOLOGICAL AND AGRI	13,120.00	266,343.00	866,343.00	866,343.00	866,343.00	866,343.00	895,472.00	907,472.00	907,472.00	907,472.00	907,472.00	965,286.00
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4725,884.00	4725,884.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
ENTOMOLOGY	0.00	41,445.00	222,438.00	424,415.50	434,015.50	487,261.50	487,261.50	661,955.53	674,305.53	679,805.53	724,190.53	820,090.53
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	10,000.00	10,000.00	36,628.00	60,527.00	60,527.00	68,333.00	300,368.00	416,501.00	985,994.00	985,994.00	1303,605.00	1303,605.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOREST SCIENCE	166,797.00	166,797.00	166,797.00	166,797.00	166,797.00	171,897.00	171,897.00	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00
HORTICULTURAL SCIEN	0.00	8,528.00	8,528.00	8,528.00	8,528.00	8,528.00	8,528.00	8,528.00	8,528.00	3156,912.00	195,897.00	221,708.00
HUMAN NUTRITION	0.00	1042,890.00	1042,890.00	1042,890.00	1042,890.00	1042,890.00	1050,105.00	1071,711.00	1071,711.00	1101,711.00	1104,211.00	3206,912.00
INSTITUTE PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	7,000.00	51,500.00	121,000.00	153,463.00	191,453.00	252,423.00	252,423.00	323,873.00	338,873.00	346,343.00	361,843.00	500,000.00
PLANT PATHOLOGY AND	0.00	0.00	0.00	0.00	0.00	131,400.00	131,400.00	131,400.00	131,400.00	131,400.00	131,400.00	131,400.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	53,453.00	150,006.00	225,006.00	274,969.00	278,969.00	839,772.00	879,772.00	1021,437.00	1476,434.00	3018,718.00	3018,718.00	3044,718.00
SOIL AND CROP SCIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	224,461.00	583,856.00	825,548.00	825,548.00	825,548.00	1173,210.00	1173,210.00	1325,918.00	1325,918.00	1325,918.00	1325,918.00	1325,918.00
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	59,100.00	59,100.00	59,100.00	61,100.00	61,100.00	61,100.00	146,100.00
4-H PROGRAMS	0.00	0.00	218,462.00	352,462.00	377,462.00	377,462.00	422,946.00	577,765.00	826,302.00	826,302.00	1080,302.00	1080,302.00
CUMULATIVE TOTAL	789,626.00	3036,222.00	5079,843.00	5638,645.50	5849,135.50	7037,853.50	7429,716.50	8665,345.53	13615,503.53	18808,357.53	24349,837.53	25318,005.53
MONTHLY TOTAL	789,626.00	2246,596.00	2043,621.00	558,802.50	210,490.00	1188,718.00	391,863.00	1235,629.03	4950,158.00	5192,854.00	5541,480.00	968,168.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
AMARILLO	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	4,000.00	4,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - UVALD	0.00	55,741.00	55,741.00	55,741.00	55,741.00	3,575.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,492.00	81,492.00	81,492.00	81,492.00	81,492.00
DISTRICT 12 - MESIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	198,000.00	318,000.00
CUMULATIVE TOTAL	53,500.00	162,241.00	167,241.00	174,741.00	178,316.00	278,316.00	523,281.00	523,281.00	532,781.00	532,781.00	587,355.25	707,355.25
MONTHLY TOTAL	53,500.00	108,741.00	5,000.00	7,500.00	3,575.00	100,000.00	244,965.00	0.00	9,500.00	0.00	54,574.25	120,000.00
CUMULATIVE GR TOTAL	843,126.00	3198,463.00	5247,084.00	5813,386.50	6027,451.50	7316,169.50	7952,997.50	9188,626.53	14148,284.53	19341,138.53	24937,192.78	26025,360.78
MONTHLY GR TOTAL	843,126.00	2355,337.00	2048,621.00	566,302.50	214,065.00	1288,718.00	636,828.00	1235,629.03	4959,658.00	5192,854.00	5596,054.25	1088,168.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	247,937.00	1
TOTAL FOR SAME PER. OF PREV FY	252,383.00	3
ESTIMATED PROPOSALS FOR YTD	252,383.00	3
% OF ESTIMATE REACHED	98.00	33.00
% UNDER ESTIMATE	2.00	67.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: DALLAS COUNTY INSECTICIDE RESISTANCE MONITORING PROGRAM
SPONSOR: 0001780 DALLAS COUNTY
PROPOSAL NUMBER: 0770144
DATE SUBMITTED: 08/10/07

SCIENTIST	AMOUNT
JOHNSEN, MARK M	1,310.00
TOTAL PROPOSAL:	1,310.00

TITLE OF RESEARCH: UNIVERSITY OF ARKANSAS INSECTICIDE RESISTANCE MONITORING PROGRAM
SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
PROPOSAL NUMBER: 0770145
DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
JOHNSEN, MARK M	1,843.00
TOTAL PROPOSAL:	1,843.00

TITLE OF RESEARCH: ORANGE COUNTY INSECTICIDE RESISTANCE MONITORING PROGRAM
SPONSOR: 0000664 ORANGE COUNTY MOSQUITO CONTROL
PROPOSAL NUMBER: 0770146
DATE SUBMITTED: 08/09/07

SCIENTIST	AMOUNT
JOHNSEN, MARK M	1,333.00
TOTAL PROPOSAL:	1,333.00

TITLE OF RESEARCH: EVALUATION OF THE EFFECTIVENESS OF THE RESIDENTIAL AUTOMATED
MISTING SYSTEMS FOR BACKYARD MOSQUITO CONTROL

SPONSOR: 0004176 WHITMIRE MICRO-GEN
PROPOSAL NUMBER: 0770147
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
JOHNSEN, MARK M	38,249.00
TOTAL PROPOSAL:	38,249.00

TITLE OF RESEARCH: 2007 IR-4 LIAISON
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0777099
DATE SUBMITTED: 08/28/07

SCIENTIST	AMOUNT
MATOCHA, MARK A	1,750.00
TOTAL PROPOSAL:	1,750.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,485.00	5
TOTAL FOR YEAR TO DATE	180,652.00	9
TOTAL FOR SAME PER. OF PREV FY	27,500.00	2
ESTIMATED PROPOSALS FOR YTD	27,500.00	2
% OF ESTIMATE REACHED	656.00	450.00
% OVER ESTIMATE	556.00	350.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: NATIONAL CENTER FOR FOREIGN ANIMAL & ZOO
SPONSOR: .0000816 TEXAS AGRICULTURAL EXPERIMENT STATION556
PROPOSAL NUMBER: 0777084
DATE SUBMITTED: 08/07/07

SCIENTIST	AMOUNT
SMITH, ROLAND D	354,000.00
TOTAL PROPOSAL:	354,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	354,000.00	1
TOTAL FOR YEAR TO DATE	4,939,237.00	30
TOTAL FOR SAME PER. OF PREV FY	2,512,988.00	29
ESTIMATED PROPOSALS FOR YTD	2,512,988.00	29
% OF ESTIMATE REACHED	196.00	103.00
% OVER ESTIMATE	96.00	3.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	209,712.00	4
TOTAL FOR SAME PER. OF PREV FY	1,234,284.00	10
ESTIMATED PROPOSALS FOR YTD	1,234,284.00	10
% OF ESTIMATE REACHED	16.00	40.00
% UNDER ESTIMATE	84.00	60.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: LESA/LPIC/LEPA CENTER PIVOT SPRINKLER DEMONSTRATIONS
SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT
PROPOSAL NUMBER: 0777086
DATE SUBMITTED: 08/10/07

SCIENTIST	AMOUNT
ENCISO, JUAN M	42,814.00
TOTAL PROPOSAL:	42,814.00

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 0777089
 DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	15,000.00
TOTAL PROPOSAL:	15,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	57,814.00	2
TOTAL FOR YEAR TO DATE	965,286.00	8
TOTAL FOR SAME PER. OF PREV FY	587,000.00	3
ESTIMATED PROPOSALS FOR YTD	587,000.00	3
% OF ESTIMATE REACHED	164.00	266.00
% OVER ESTIMATE	64.00	166.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,725,884.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED PROPOSALS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: TRAINING HANDBOOK-TEXAS GRAZING LANDS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0777098
DATE SUBMITTED: 08/28/07

SCIENTIST	AMOUNT
HANSELKA, CALVIN W	30,000.00
TOTAL PROPOSAL:	30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: AREAWIDE FIRE ANT SUPPRESSION PROGRAM
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0777083
DATE SUBMITTED: 08/07/07

SCIENTIST	AMOUNT
DREES, BASTIAAN M	46,400.00
TOTAL PROPOSAL:	46,400.00

TITLE OF RESEARCH: 2007 IR-4 ORNAMENTAL TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0777087
DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION
PROPOSAL NUMBER: 0777094
DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
FROMME, DANIEL D	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: IR-4 BIOPESTICIDE TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0777097
DATE SUBMITTED: 08/28/07

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	20,000.00
TOTAL PROPOSAL:	20,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	95,900.00	4
TOTAL FOR YEAR TO DATE	820,090.53	40
TOTAL FOR SAME PER. OF PREV FY	707,691.60	31
ESTIMATED PROPOSALS FOR YTD	707,691.60	31
% OF ESTIMATE REACHED	115.00	129.00
% OVER ESTIMATE	15.00	29.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,303,605.00	16
TOTAL FOR SAME PER. OF PREV FY	4,485,650.00	15
ESTIMATED PROPOSALS FOR YTD	4,485,650.00	15
% OF ESTIMATE REACHED	29.00	106.00
% UNDER ESTIMATE	71.00	6.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,154.50	1
ESTIMATED PROPOSALS FOR YTD	5,154.50	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,976.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TEXAS 4-H FOUNDATION - WHITTLESEY
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
PROPOSAL NUMBER: 0777095
DATE SUBMITTED: 08/28/07

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	16,000.00
TOTAL PROPOSAL:	16,000.00

TITLE OF RESEARCH: 2007 IR-4 PERFORMANCE TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0777100
DATE SUBMITTED: 08/28/07

SCIENTIST	AMOUNT
ANCISO, JUAN R	9,811.00
TOTAL PROPOSAL:	9,811.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,811.00	2
TOTAL FOR YEAR TO DATE	221,708.00	7
TOTAL FOR SAME PER. OF PREV FY	703,376.00	7
ESTIMATED PROPOSALS FOR YTD	703,376.00	7
% OF ESTIMATE REACHED	31.00	100.00
% UNDER ESTIMATE	69.00	0.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH & EXTEN
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0777085
DATE SUBMITTED: 08/07/07

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	50,000.00
TOTAL PROPOSAL:	50,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	3,206,912.00	2
TOTAL FOR SAME PER. OF PREV FY	3,063,586.00	3
ESTIMATED PROPOSALS FOR YTD	3,063,586.00	3
% OF ESTIMATE REACHED	104.00	66.00
% OVER ESTIMATE	4.00	34.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,104,211.00	7
TOTAL FOR SAME PER. OF PREV FY	841,506.00	5
ESTIMATED PROPOSALS FOR YTD	841,506.00	5
% OF ESTIMATE REACHED	131.00	140.00
% OVER ESTIMATE	31.00	40.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,241,351.00	4
ESTIMATED PROPOSALS FOR YTD	2,241,351.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	361,843.00	17
TOTAL FOR SAME PER. OF PREV FY	136,481.00	10
ESTIMATED PROPOSALS FOR YTD	136,481.00	10
% OF ESTIMATE REACHED	265.00	170.00
% OVER ESTIMATE	165.00	70.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,400.00	3
TOTAL FOR SAME PER. OF PREV FY	252,030.00	4
ESTIMATED PROPOSALS FOR YTD	252,030.00	4
% OF ESTIMATE REACHED	52.00	75.00
% UNDER ESTIMATE	48.00	25.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: COASTAL ROOTS/ RAICES COSTERAS: TEXAS
SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
PROPOSAL NUMBER: 0770148
DATE SUBMITTED: 08/31/07

SCIENTIST	AMOUNT
JACOB, JOHN S	0.00
YORK, CHARRISS R	21,658.00
TOTAL PROPOSAL:	21,658.00

TITLE OF RESEARCH: DICKINSON BAYOU WATERSHED PROTECTION PLAN & ARMAND BAYOU
WATERSHED PROTECTION PLAN

SPONSOR: 0004054 TX COMMISSION ON ENVIRONMENTAL QUALITY
PROPOSAL NUMBER: 0777082
DATE SUBMITTED: 08/07/07

SCIENTIST	AMOUNT
JACOB, JOHN S	99,000.00
TOTAL PROPOSAL:	99,000.00

TITLE OF RESEARCH: IMPLEMENTATION OF THE DICKINSON BAYOU WATERSHED PROTECTION PLAN
PHASE 1

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
PROPOSAL NUMBER: 0777096
DATE SUBMITTED: 08/28/07

SCIENTIST	AMOUNT
JACOB, JOHN S	78,500.00
TOTAL PROPOSAL:	78,500.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	199,158.00	3
TOTAL FOR YEAR TO DATE	768,014.00	33
TOTAL FOR SAME PER. OF PREV FY	978,859.90	10
ESTIMATED PROPOSALS FOR YTD	978,859.90	10
% OF ESTIMATE REACHED	78.00	330.00
% UNDER ESTIMATE	22.00	230.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION
PROPOSAL NUMBER: 0777090
DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION
PROPOSAL NUMBER: 0777091
DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
LEMON, ROBERT G	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION
PROPOSAL NUMBER: 0777092
DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
BOMAN, RANDAL K	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION
PROPOSAL NUMBER: 0777093
DATE SUBMITTED: 08/23/07

SCIENTIST	AMOUNT
BAUMANN, PAUL A	6,500.00
TOTAL PROPOSAL:	6,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	26,000.00	4
TOTAL FOR YEAR TO DATE	3,044,718.00	27
TOTAL FOR SAME PER. OF PREV FY	2,507,182.00	44
ESTIMATED PROPOSALS FOR YTD	2,507,182.00	44
% OF ESTIMATE REACHED	121.00	61.00
% OVER ESTIMATE	21.00	39.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,327.28	1
ESTIMATED PROPOSALS FOR YTD	20,327.28	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,325,918.00	9
TOTAL FOR SAME PER. OF PREV FY	3,810,136.00	8
ESTIMATED PROPOSALS FOR YTD	3,947,484.00	9
% OF ESTIMATE REACHED	33.00	100.00
% UNDER ESTIMATE	67.00	0.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0777088
 DATE SUBMITTED: 08/22/07

SCIENTIST	AMOUNT
CATHEY, JAMES C	85,000.00
TOTAL PROPOSAL:	85,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,000.00	1
TOTAL FOR YEAR TO DATE	146,100.00	3
TOTAL FOR SAME PER. OF PREV FY	1,643,334.00	10
ESTIMATED PROPOSALS FOR YTD	1,643,334.00	10
% OF ESTIMATE REACHED	8.00	30.00
% UNDER ESTIMATE	92.00	70.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,080,302.00	8
TOTAL FOR SAME PER. OF PREV FY	1,827,542.87	7
ESTIMATED PROPOSALS FOR YTD	1,827,542.87	7
% OF ESTIMATE REACHED	59.00	114.00
% UNDER ESTIMATE	41.00	14.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,500.00	4
TOTAL FOR SAME PER. OF PREV FY	362,291.00	6
ESTIMATED PROPOSALS FOR YTD	390,709.00	6
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	22,000.00	1
ESTIMATED PROPOSALS FOR YTD	22,000.00	1
% OF ESTIMATE REACHED	243.00	100.00
% OVER ESTIMATE	143.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	222,789.00	2
TOTAL FOR SAME PER. OF PREV FY	288,103.00	3
ESTIMATED PROPOSALS FOR YTD	288,103.00	3
% OF ESTIMATE REACHED	77.00	66.00
% UNDER ESTIMATE	23.00	34.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,066.25	3
TOTAL FOR SAME PER. OF PREV FY	60,481.00	2
ESTIMATED PROPOSALS FOR YTD	60,481.00	2
% OF ESTIMATE REACHED	143.00	150.00
% OVER ESTIMATE	43.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,982.00	1
ESTIMATED PROPOSALS FOR YTD	10,982.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: EARLY DETECTION OF HIGHLY PATHOGENIC AVIAN INFLUENZA IN WILD BIRDS

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 0770143
 DATE SUBMITTED: 08/08/07

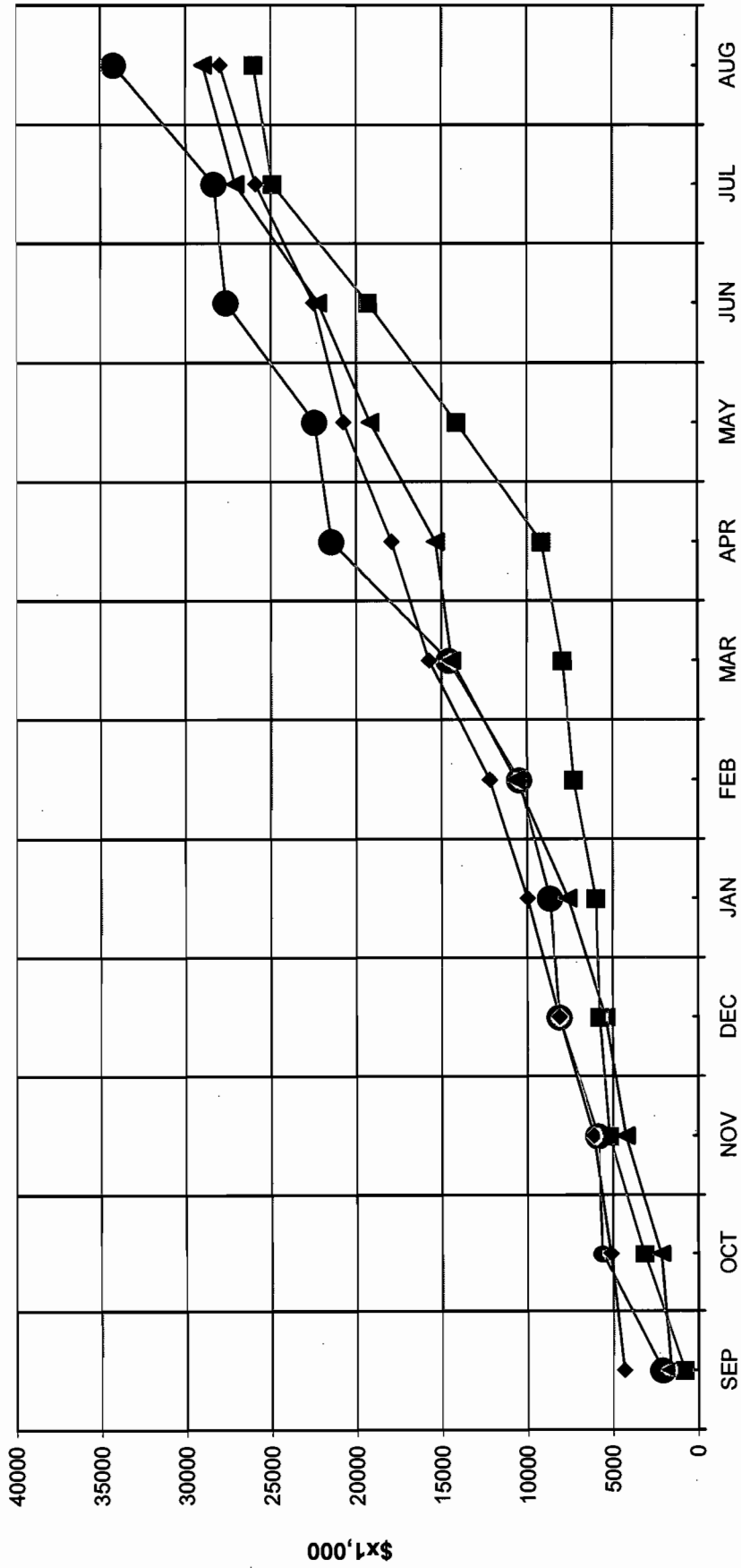
SCIENTIST	AMOUNT
SMITH, EDWARD G	120,000.00
TOTAL PROPOSAL:	120,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	120,000.00	1
TOTAL FOR YEAR TO DATE	318,000.00	4
TOTAL FOR SAME PER. OF PREV FY	149,521.00	2
ESTIMATED PROPOSALS FOR YTD	149,521.00	2
% OF ESTIMATE REACHED	212.00	200.00
% OVER ESTIMATE	112.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,088,168.00	25
TOTAL FOR YEAR TO DATE	26,025,360.78	247
TOTAL FOR SAME PER. OF PREV FY	28,946,741.15	224
ESTIMATED PROPOSALS FOR YTD	29,112,507.15	225
% OF ESTIMATE REACHED	89.00	109.00
% UNDER ESTIMATE	11.00	9.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
ADMINISTRATION - URBAN PRO	0.00	0	247,937.00	1	252,383.00	3	252,383.00	3	98.00	
AG & ENVIRONMENTAL SAFETY	44,485.00	5	180,652.00	9	27,500.00	2	27,500.00	2	656.00	
AGRICULTURAL ECONOMICS	354,000.00	1	4,939,237.00	30	2,512,988.00	29	2,512,988.00	29	196.00	
ANIMAL SCIENCE	0.00	0	209,712.00	4	1,234,284.00	10	1,234,284.00	10	16.00	
BIOLOGICAL AND AGRICULTURA	57,814.00	2	965,286.00	8	587,000.00	3	587,000.00	3	164.00	
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00	
COORDINATOR OF INTERNAT P	0.00	0	4,725,884.00	2	0.00	0	0.00	0	0.00	
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00	
ECOSYSTEM SCIENCE AND MANA	30,000.00	1	30,000.00	1	0.00	0	0.00	0	0.00	
ENTOMOLOGY	95,900.00	4	820,090.53	40	707,691.60	31	707,691.60	31	115.00	
EXTENSION INFORMATION TECH	0.00	0	0.00	0	15,000.00	1	15,000.00	1	0.00	
FAMILY DEVELOPMENT & RESOU	0.00	0	1,303,605.00	16	4,485,650.00	15	4,485,650.00	15	29.00	
FISCAL ADMINISTRATION	0.00	0	0.00	0	5,154.50	1	5,154.50	1	0.00	
FISCAL OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FOREST SCIENCE	0.00	0	1,976.00	1	0.00	0	0.00	0	0.00	
HORTICULTURAL SCIENCES	25,811.00	2	221,708.00	7	703,376.00	7	703,376.00	7	31.00	
HUMAN NUTRITION	50,000.00	1	3,206,912.00	2	3,063,586.00	3	3,063,586.00	3	104.00	
INSTITUTE RENEWABLE & NATU	0.00	0	1,104,211.00	7	841,506.00	5	841,506.00	5	131.00	
MILITARY PROGRAMS	0.00	0	0.00	0	2,241,351.00	4	2,241,351.00	4	0.00	
OFFICE OF THE DIRECTOR	0.00	0	500,000.00	1	0.00	0	0.00	0	0.00	
PLANT PATHOLOGY AND MICROB	0.00	0	361,843.00	17	136,481.00	10	136,481.00	10	265.00	
POULTRY SCIENCE	0.00	0	131,400.00	3	252,030.00	4	252,030.00	4	52.00	
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
RECREATION, PARK & TOURISM	199,158.00	3	768,014.00	33	978,859.90	10	978,859.90	10	78.00	
SOIL AND CROP SCIENCES	26,000.00	4	3,044,718.00	27	2,507,182.00	44	2,507,182.00	44	121.00	
TALL PROGRAM	0.00	0	0.00	0	20,327.28	1	20,327.28	1	0.00	
TEXAS WATER RESOURCES INST	0.00	0	1,325,918.00	9	3,947,484.00	9	3,947,484.00	9	33.00	
WILDLIFE AND FISHERIES SCI	85,000.00	1	146,100.00	3	1,643,334.00	10	1,643,334.00	10	8.00	
4-H PROGRAMS	0.00	0	1,080,302.00	8	1,827,542.87	7	1,827,542.87	7	59.00	
SUBTOTAL	968,168.00	24	25,318,005.53	230	28,190,711.15	210	28,053,363.15	209	89.00	
AG & NR - NORTH REGION	0.00	0	1,500.00	1	0.00	0	0.00	0	0.00	
AMARILLO	0.00	0	0.00	1	0.00	0	0.00	0	0.00	
DISTRICT 01 - AMARILLO	0.00	0	16,500.00	4	390,709.00	6	362,291.00	6	4.00	
DISTRICT 06 - FORT STOCKTO	0.00	0	53,500.00	1	22,000.00	1	22,000.00	1	243.00	
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 09 - BRYAN	0.00	0	222,789.00	2	288,103.00	3	288,103.00	3	77.00	
DISTRICT 10 - UVALDE	0.00	0	87,066.25	3	60,481.00	2	60,481.00	2	143.00	
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	10,982.00	1	10,982.00	1	0.00	
DISTRICT 12 - WESLACO	0.00	0	8,000.00	1	0.00	0	0.00	0	0.00	
WILDLIFE SERVICES	120,000.00	1	318,000.00	4	149,521.00	2	149,521.00	2	212.00	
SUBTOTAL	120,000.00	1	707,355.25	17	921,796.00	15	893,378.00	15	76.00	
GRAND TOTAL	1,088,168.00	25	26,025,360.78	247	29,112,507.15	225	28,946,741.15	224	89.00	

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON



FY 04
 FY 05
 FY 06
 FY 07