



TEXAS A&M
AGRICULTURE

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The Texas A&M University System
May 18, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during April, 2007 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • Service

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,028,438.66 | 16 |
| TOTAL FOR SAME PER. OF PREV FY | 3,276,986.40 | 21 |
| ESTIMATED PROPOSALS FOR YTD | 3,276,986.40 | 21 |
| % OF ESTIMATE REACHED | 61.00 | 76.00 |
| % UNDER ESTIMATE | 39.00 | 24.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 599,931.40 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 599,931.40 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CLIMATE VARIABILITY INFLUENCES ON AGRICULTURAL MANAGEMENT
PRACTICES TO IMPROVE WATER QUALITY IN RAPIDLY URBANIZING SOUTH

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760622
DATE SUBMITTED: 04/02/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MJELDE, JAMES W | 271,764.00 |
| TOTAL PROPOSAL: | 271,764.00 |

TITLE OF RESEARCH: A MULTI-REGIONAL ANALYSIS OF THE EXPANDING BIOFUELS SECTOR ON
WATER QUALITY AND QUANTITY

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760630
DATE SUBMITTED: 04/04/07

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| GRIFFIN, RONALD C | 32,697.33 |
| OUTLAW, JOE L | 32,697.33 |
| RICHARDSON, JAMES W | 32,697.34 |
| TOTAL PROPOSAL: | 98,092.00 |

TITLE OF RESEARCH: RENEWABLE TRANSPORTATION FUELS ANALYSIS
SPONSOR: 0002174 U.S. ENVIRON. PROTECTION AGENCY REGION 6
PROPOSAL NUMBER: 0760664
DATE SUBMITTED: 04/16/07

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| CORNFORTH, GERALD C | 25,000.00 |
| MCCARL, BRUCE A | 25,000.00 |
| TOTAL PROPOSAL: | 50,000.00 |

TITLE OF RESEARCH: BIOFUELS, THE ENVIRONMENT AND THE NEED FOR A NEW RURAL INDUSTRY ORGANIZATION--ECONOMIC, LEGAL, INSTITUTIONAL AND INDUSTRIAL

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0760677

DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|--------------------|------------|
| MCCARL, BRUCE A | 175,146.50 |
| BOADU, FREDERICK O | 175,146.50 |
| TOTAL PROPOSAL: | 350,293.00 |

TITLE OF RESEARCH: ECOLOGICAL AND ECONOMIC CONSIDERATIONS FOR A RANGELAND WOODY BIOFUEL/BIOHEAT INDUSTRY IN THE SOUTHERN GREAT PLAINS

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 0760713

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-------------------|------------|
| BEVERS, STANLEY J | 122,469.68 |
| TOTAL PROPOSAL: | 122,469.68 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 892,618.68 | 9 |
| TOTAL FOR YEAR TO DATE | 1,927,355.52 | 31 |
| TOTAL FOR SAME PER. OF PREV FY | 4,536,526.50 | 33 |
| ESTIMATED PROPOSALS FOR YTD | 4,536,526.50 | 33 |
| % OF ESTIMATE REACHED | 42.00 | 93.00 |
| % UNDER ESTIMATE | 58.00 | 7.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF THEWWW.ECOLICOMMUNITY.ORG INFORMATION RESOURCE

SPONSOR: 0000712 PURDUE UNIVERSITY

PROPOSAL NUMBER: 0760661 TAMRF NUMBER: 0701140

DATE SUBMITTED: 04/12/07

| SCIENTIST | AMOUNT |
|--------------------|------------|
| ELSIK, CHRISTINE G | 180,820.66 |
| TOTAL PROPOSAL: | 180,820.66 |

TITLE OF RESEARCH: EVALUATION OF SHELF-LIFE USING A SANOVA AND A POLYMER PAD

SPONSOR: 0005023 GLOBAL FOOD INNOVATIONS

PROPOSAL NUMBER: 0760672

DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| HARRIS, KERRI B | 5,614.00 |
| CASTILLO, ALEJANDRO | 5,614.00 |
| TOTAL PROPOSAL: | 11,228.00 |

| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 192,048.66 | 3 |
| TOTAL FOR YEAR TO DATE | 13,194,059.34 | 163 |
| TOTAL FOR SAME PER. OF PREV FY | 17,192,513.37 | 101 |
| ESTIMATED PROPOSALS FOR YTD | 17,192,513.37 | 101 |
| % OF ESTIMATE REACHED | 76.00 | 161.00 |
| % UNDER ESTIMATE | 24.00 | 61.00 |

DEPARTMENT: ARCHITECTURE DEPARTMENT

| ARCHITECTURE DEPARTMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: DEVELOPMENT OF THEWWW.ECOLICOMMUNITY.ORG INFORMATION RESOURCE
SPONSOR: 0000712 PURDUE UNIVERSITY
PROPOSAL NUMBER: 0760661 TAMRF NUMBER: 0701140
DATE SUBMITTED: 04/12/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HU, JAMES C | 180,820.66 |
| TSAI, JERRY W | 180,820.68 |
| TOTAL PROPOSAL: | 361,641.34 |

TITLE OF RESEARCH: CATALYTIC BIOSCAVENGERS WITH BROAD SPECIFICITY AGAINST OP
NERVE AGENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0760667
DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|------------------|------------|
| WILD, JAMES R | 188,903.50 |
| WALES, MELINDA E | 188,903.50 |
| TOTAL PROPOSAL: | 377,807.00 |

TITLE OF RESEARCH: REAL-TIME OPTICAL IMAGING SOLUTIONS FOR TUBERCULOSIS INFECTIONS

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 0760682 TAMRF NUMBER: 0701082
DATE SUBMITTED: 04/20/07

| SCIENTIST | AMOUNT |
|----------------------|------------|
| SACCHETTINI, JAMES C | 121,460.00 |
| TOTAL PROPOSAL: | 121,460.00 |

| BIOCHEMISTRY & BIOPHYSICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 860,908.34 | 5 |
| TOTAL FOR YEAR TO DATE | 35,596,183.14 | 56 |
| TOTAL FOR SAME PER. OF PREV FY | 32,778,602.62 | 74 |
| ESTIMATED PROPOSALS FOR YTD | 32,778,602.62 | 74 |
| % OF ESTIMATE REACHED | 108.00 | 75.00 |
| % OVER ESTIMATE | 8.00 | 25.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT OF A STUDENT EXCHANGE PROGRAM BETWEEN CANADA, MEXICO,
AND UNITED STATES IN ENVIRONMENTAL, WATER AND NATURAL HAZARDS

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION

PROPOSAL NUMBER: 0760642

DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SINGH, VIJAY P | 220,423.00 |
| TOTAL PROPOSAL: | 220,423.00 |

TITLE OF RESEARCH: ENGINEERING SYSTEMS FOR SEED COTTON HANDLING, STORAGE, & GINNING

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0760653

DATE SUBMITTED: 04/12/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SEARCY, STEPHEN W | 33,660.00 |
| PARNELL JR, CALVIN B | 33,660.00 |
| TOTAL PROPOSAL: | 67,320.00 |

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN & FARM
(PHASE III)

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0760654

DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| THOMASSON, JOHN A | 37,400.00 |
| TOTAL PROPOSAL: | 37,400.00 |

TITLE OF RESEARCH: EVALUATIONS OF EPA APPROVED FRM_OM2.5 ABD OM10 SAMPLERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0760670

DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 10,000.00 |
| SHAW, BRYAN W | 10,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

TITLE OF RESEARCH: PM COURSE (PM10-2.5) EMISSIONS FROM COTTON GINS AND FIELD
OPERATIONS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0760671

DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 10,000.00 |
| SHAW, BRYAN W | 10,000.00 |

TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: MAINTAINING COTTON LINT AND SEED QUALITY DURING MODULE BUILDING
& STORAGE

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0760674

DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| SEARCY, STEPHEN W | 18,714.00 |
| TOTAL PROPOSAL: | 18,714.00 |

TITLE OF RESEARCH: PYROLYSIS PLATFORM FOR CONVERSION OF POULTRY MANURE AND
AGRICULTURAL RESIDUES TO FUELS AND CHEMICALS

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 0760681

DATE SUBMITTED: 04/20/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MUKHTAR, SAQIB | 82,473.00 |
| TOTAL PROPOSAL: | 82,473.00 |

TITLE OF RESEARCH: ENGINEERING SYSTEMS- SEED COTTON HANDLING AND GINNING

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0760684

DATE SUBMITTED: 04/25/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

TITLE OF RESEARCH: ASSEMBLY AND TESTING OF AN ON-FARM MANURE TO ENERGY CONVERSION
SYSTEM

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0760686

DATE SUBMITTED: 04/25/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| CAPAREDA, SERGIO C | 17,142.50 |
| ENGLER, CADY R | 17,142.50 |
| MUKHTAR, SAQIB | 17,142.50 |
| TOTAL PROPOSAL: | 51,427.50 |

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING MACHINERY ON THE HIGH
PLAINS OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0760705

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SHAW, BRYAN W | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR SIX-ROW COTTON PICKERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0760710

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 14,752.00 |
| TOTAL PROPOSAL: | 14,752.00 |

TITLE OF RESEARCH: SOIL HYDROLOGIC PROPERTIES FOR SIMULATION OF SEMI-ARID RIVER
 BASIN WATER BALANCE

SPONSOR: 0000493 LOS ALAMOS NATIONAL LABORATORY
 PROPOSAL NUMBER: 0767194
 DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| MOHANTY, BINAYAK P | 53,645.50 |
| TOTAL PROPOSAL: | 53,645.50 |

TITLE OF RESEARCH: GASIFICATION OF COTTON GIN-BYPRODUCTS FOR HEAT AND POWER
 GENERATION

SPONSOR: 0000840 THE COTTON FOUNDATION
 PROPOSAL NUMBER: 0767198
 DATE SUBMITTED: 04/24/07

| SCIENTIST | AMOUNT |
|--------------------|----------|
| CAPAREDA, SERGIO C | 7,500.00 |
| TOTAL PROPOSAL: | 7,500.00 |

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM

SPONSOR: 0000840 THE COTTON FOUNDATION
 PROPOSAL NUMBER: 0767199
 DATE SUBMITTED: 04/24/07

| SCIENTIST | AMOUNT |
|-------------------|----------|
| THOMASSON, JOHN A | 5,500.00 |
| TOTAL PROPOSAL: | 5,500.00 |

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 629,155.00 | 19 |
| TOTAL FOR YEAR TO DATE | 3,474,021.05 | 60 |
| TOTAL FOR SAME PER. OF PREV FY | 5,246,037.83 | 62 |
| ESTIMATED PROPOSALS FOR YTD | 5,246,037.83 | 62 |
| % OF ESTIMATE REACHED | 66.00 | 96.00 |
| % UNDER ESTIMATE | 34.00 | 4.00 |

DEPARTMENT: CHEMISTRY

| CHEMISTRY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

| COLLEGE OF SCIENCE-OFFICE OF THE DE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 98,005.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 98,005.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
 SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 0767192
 DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| JONES, CHARLES A | 5,550.60- |
| TOTAL PROPOSAL: | 5,550.60- |

| COORDINATOR OF INTERNAT PGM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 5,550.60- | 0 |
| TOTAL FOR YEAR TO DATE | 15,112,240.40 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 6,222,557.59 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 6,222,557.59 | 11 |
| % OF ESTIMATE REACHED | 242.00 | 45.00 |
| % OVER ESTIMATE | 142.00 | 55.00 |

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

| DEPARTMENT OF ANTHROPOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 5,875.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 5,875.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DIRECTOR'S OFFICE-TAES

| DIRECTOR'S OFFICE-TAES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,435,446.00 | 9 |
| TOTAL FOR SAME PER. OF PREV FY | 290,862.89 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 397,709.11 | 5 |
| % OF ESTIMATE REACHED | 612.00 | 180.00 |
| % OVER ESTIMATE | 512.00 | 80.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: USING HOT SUMMER FIRE TO CONTROL OPUNTIA CACTI: AN INNOVATIVE
APPROACH TO RESOLVING A PRESSING ENVIRONMENTAL ISSUE

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0760697

DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ROGERS, WILLIAM E | 36,848.50 |
| KREUTER, URS P | 36,848.50 |
| TOTAL PROPOSAL: | 73,697.00 |

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 73,697.00 | 2 |
| TOTAL FOR YEAR TO DATE | 73,697.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: GENOMIC AND PROTEOMIC RESPONSES TO DIETARY TOXINS IN A STORED
GRAIN INSECT PEST

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760635 TAMRF NUMBER: 0701053

DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|--------------------|------------|
| ZHU SALZMAN, KEYAN | 300,000.00 |
| TOTAL PROPOSAL: | 300,000.00 |

TITLE OF RESEARCH: ADVANCING GENETIC RESISTANCE TO COTTON FLEAHOPPER IN COTTON

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0760641

DATE SUBMITTED: 04/09/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| KNUTSON, ALLEN E | 47,960.00 |
| TOTAL PROPOSAL: | 47,960.00 |

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MONITORING PROGRAM FOR BOLLWORM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0760688

DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SANSONE, CHRISTOPHE | 11,447.50 |
| PIETRANTONIO, PATRIC | 11,447.50 |
| TOTAL PROPOSAL: | 22,895.00 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 370,855.00 | 4 |
| TOTAL FOR YEAR TO DATE | 3,889,268.00 | 44 |
| TOTAL FOR SAME PER. OF PREV FY | 7,430,031.87 | 50 |
| ESTIMATED PROPOSALS FOR YTD | 7,430,031.87 | 50 |
| % OF ESTIMATE REACHED | 52.00 | 88.00 |
| % UNDER ESTIMATE | 48.00 | 12.00 |

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: CLIMATE WARMING IMPACTS ON TREE ESTABLISHMENT AT SOUTHERN AND
 NORTHERN RANGE MARGINS OF OAKLAND JUNIPER: LINKING POPULATION

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
 PROPOSAL NUMBER: 0760636 TAMRF NUMBER: 0701180
 DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|------------------|--------------|
| BRISKE, DAVID D | 509,847.66 |
| TJOELKER, MARK G | 509,847.66 |
| TOTAL PROPOSAL: | 1,019,695.32 |

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION OF HYBRID POPLAR FOR BIOENERGY FEEDSTOCK
 IN ARID REGIONS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY
 PROPOSAL NUMBER: 0760690
 DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| MESSINA, MICHAEL G | 39,827.50 |
| TOTAL PROPOSAL: | 39,827.50 |

TITLE OF RESEARCH: SOUTHERN CRITICAL FORESTLAND ASSESSMENT

SPONSOR: 0000883 TEXAS FOREST SERVICE
 PROPOSAL NUMBER: 0767184
 DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SRINIVASAN, RAGHAVAN | 24,000.00 |
| TOTAL PROPOSAL: | 24,000.00 |

| FOREST SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,083,522.82 | 4 |
| TOTAL FOR YEAR TO DATE | 3,328,438.55 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 3,178,696.50 | 23 |
| ESTIMATED PROPOSALS FOR YTD | 3,178,696.50 | 23 |
| % OF ESTIMATE REACHED | 104.00 | 108.00 |
| % OVER ESTIMATE | 4.00 | 8.00 |

DEPARTMENT: GEOGRAPHY

| GEOGRAPHY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 156,628.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EFFECT OF NUTRIENT SUPPLY AND COOLING GROWTH, FLOWER BUD
DIFFERENTIATION, & PROPAGATION OF THE NOBLE DENDROBIUM ORCHID
SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 0760617
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|----------|
| STARMAN, TERRI W | 5,500.00 |
| TOTAL PROPOSAL: | 5,500.00 |

TITLE OF RESEARCH: CLIMATE WARMING IMPACTS ON TREE ESTABLISHMENT AT SOUTHERN AND
NORTHERN RANGE MARGINS OF OAKLAND JUNIPER: LINKING POPULATION
SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0760636 TAMRF NUMBER: 0701180
DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| VOLDER, ASTRID | 509,847.68 |
| TOTAL PROPOSAL: | 509,847.68 |

TITLE OF RESEARCH: 2ND INTERNATIONAL SYMPOSIUM OF THE HUMAN HEALTH BENEFITS OF FRUIT
AND VEGETABLES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0760659
DATE SUBMITTED: 04/12/07

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| PATIL, BHIMANAGOU S | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: ANTI-TUMOR ACTIVITY OF COTTONSEED AND PEANUT EXTRACTS AND
PHYTOCHEMICALS

SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY
PROPOSAL NUMBER: 0767188
DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| CISNEROS-ZEVALL, LUI | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

TITLE OF RESEARCH: POSTHARVEST TECHNOLOGY OF HORTICULTURAL CROPS
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROPOSAL NUMBER: 0767195
 DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|----------------------|----------|
| CISNEROS-ZEVALL, LUI | 6,000.00 |
| TOTAL PROPOSAL: | 6,000.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 561,347.68 | 5 |
| TOTAL FOR YEAR TO DATE | 6,466,286.43 | 30 |
| TOTAL FOR SAME PER. OF PREV FY | 4,637,911.25 | 34 |
| ESTIMATED PROPOSALS FOR YTD | 4,637,911.25 | 34 |
| % OF ESTIMATE REACHED | 139.00 | 88.00 |
| % OVER ESTIMATE | 39.00 | 12.00 |

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

| INSTITUTE OF RENEWABLE NATURAL RESO | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,673,905.31 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 56,034.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 56,034.00 | 1 |
| % OF ESTIMATE REACHED | 2,987.00 | 1000.00 |
| % OVER ESTIMATE | 2,887.00 | 900.00 |

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: ENGINEERING COTTON TO RESIST PARASITIC NEMATODES THROUGH RNAI
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0760709
 DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| RATHORE, KEERTI S | 28,473.33 |
| TOTAL PROPOSAL: | 28,473.33 |

| INSTITUTE PLANT GENOMICS & BIOTECHN | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 28,473.33 | 1 |
| TOTAL FOR YEAR TO DATE | 1,874,511.58 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 882,639.66 | 9 |
| ESTIMATED PROPOSALS FOR YTD | 882,639.66 | 9 |
| % OF ESTIMATE REACHED | 212.00 | 66.00 |
| % OVER ESTIMATE | 112.00 | 34.00 |

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

| INSTITUTE-COUNTERMEASURES AGAINST B | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 8,623,332.33 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: BAYESIAN MODELS FOR GENE EXPRESSION WITH MICROARRAY DATA
 SPONSOR: 0000603 NATIONAL CANCER INSTITUTE
 PROPOSAL NUMBER: 0760624 TAMRF NUMBER: 0701004
 DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| CHAPKIN, ROBERT S | 11,031.00 |
| LUPTON, JOANNE R | 11,031.00 |
| TOTAL PROPOSAL: | 22,062.00 |

TITLE OF RESEARCH: NUTRITIONAL AMELIORATION OF RADIATION DAMAGE AND MUSCLE LOSS DUE TO INACTIVITY

SPONSOR: 0005016 UNIVERSITY OF ARKANSAS FOR THE MEDICAL
 PROPOSAL NUMBER: 0760631 TAMRF NUMBER: 0701169
 DATE SUBMITTED: 04/04/07

| SCIENTIST | AMOUNT |
|-------------------|------------|
| TURNER, NANCY D | 123,086.66 |
| CHAPKIN, ROBERT S | 123,086.66 |
| LUPTON, JOANNE R | 123,086.68 |
| TOTAL PROPOSAL: | 369,260.00 |

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 391,322.00 | 5 |
| TOTAL FOR YEAR TO DATE | 10,570,747.50 | 42 |
| TOTAL FOR SAME PER. OF PREV FY | 8,693,376.50 | 19 |
| ESTIMATED PROPOSALS FOR YTD | 8,693,376.50 | 19 |
| % OF ESTIMATE REACHED | 121.00 | 221.00 |
| % OVER ESTIMATE | 21.00 | 121.00 |

DEPARTMENT: OFFICE OF THE STATE CHEMIST

| OFFICE OF THE STATE CHEMIST | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 149,684.25 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 220,072.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 220,072.00 | 3 |
| % OF ESTIMATE REACHED | 68.00 | 33.00 |
| % UNDER ESTIMATE | 32.00 | 67.00 |

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: VIBRIO FURNISSII: A BIOTECHNOLOGY PLATFORM FOR BIOMASS
BIOCONVERSION

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL
PROPOSAL NUMBER: 0760614 TAMRF NUMBER: 0701197
DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| DEFIGUEIREDO, PAUL J | 70,000.00 |
| TOTAL PROPOSAL: | 70,000.00 |

TITLE OF RESEARCH: TECHNOLOGY FOR DISEASE DIAGNOSIS AND MARKER ASSISTED SELECTION IN
WEST AFRICA: APPLICATIONS IN ECOLOGICALLY SOUND DISEASE

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
PROPOSAL NUMBER: 0760633 TAMRF NUMBER: 0701154
DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MAGILL, CLINT W | 297,500.00 |
| TOTAL PROPOSAL: | 297,500.00 |

TITLE OF RESEARCH: IDENTIFYING NATURAL BIOLOGICAL SUPPRESSION OF PHYMATOTRICHOPSIS
OMNIVORA, CAUSE OF COTTON ROOT ROT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760698
DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|-------------------|----------|
| ISAKEIT, THOMAS S | 7,500.00 |
| TOTAL PROPOSAL: | 7,500.00 |

TITLE OF RESEARCH: ENGINEERING COTTON TO RESIST PARASITIC NEMATODES THROUGH RNAI

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760709
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| STARR, JAMES L | 28,473.33 |
| MAGILL, CLINT W | 28,473.34 |
| TOTAL PROPOSAL: | 56,946.67 |

| PLANT PATHOLOGY & MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 431,946.67 | 5 |
| TOTAL FOR YEAR TO DATE | 5,544,586.33 | 44 |
| TOTAL FOR SAME PER. OF PREV FY | 6,567,482.41 | 39 |
| ESTIMATED PROPOSALS FOR YTD | 6,567,482.41 | 39 |
| % OF ESTIMATE REACHED | 84.00 | 112.00 |
| % UNDER ESTIMATE | 16.00 | 12.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: METABOLOMIC EVALUATION OF SPACE-FLIGHT PERSONNEL FOR OPTIMUM
FITNESS AND PERFORMANCE

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
PROPOSAL NUMBER: 0760673 TAMRF NUMBER: 0701199
DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|--------------------|------------|
| WALZEM, ROSEMARY L | 353,151.00 |
| TOTAL PROPOSAL: | 353,151.00 |

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 353,151.00 | 1 |
| TOTAL FOR YEAR TO DATE | 6,497,826.15 | 31 |
| TOTAL FOR SAME PER. OF PREV FY | 2,943,708.28 | 21 |
| ESTIMATED PROPOSALS FOR YTD | 2,943,708.28 | 21 |
| % OF ESTIMATE REACHED | 220.00 | 147.00 |
| % OVER ESTIMATE | 120.00 | 47.00 |

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: ECOLOGICAL AND ECONOMIC CONSIDERATIONS FOR A RANGELAND WOODY
BIOFUEL/BIOHEAT INDUSTRY IN THE SOUTHERN GREAT PLAINS

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL
PROPOSAL NUMBER: 0760713
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| WU, X B | 122,469.66 |
| TOTAL PROPOSAL: | 122,469.66 |

TITLE OF RESEARCH: IMPACTS OF BIOLOGICAL CONTROL AGENTS ON TRANSPIRATIONAL WATER
LOSS IN THE RIO GRANDE BASIN OF ARNDO DONAX

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0767185
DATE SUBMITTED: 04/06/07

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MOORE, GEORGIANNE W | 33,615.00 |
| TOTAL PROPOSAL: | 33,615.00 |

| RANGELAND ECOLOGY & MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 156,084.66 | 2 |
| TOTAL FOR YEAR TO DATE | 719,600.66 | 9 |
| TOTAL FOR SAME PER. OF PREV FY | 1,439,227.70 | 17 |
| ESTIMATED PROPOSALS FOR YTD | 1,439,227.70 | 17 |
| % OF ESTIMATE REACHED | 49.00 | 52.00 |
| % UNDER ESTIMATE | 51.00 | 48.00 |

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: UNDERSTANDING LANDOWNERS' PLACE IDENTITY FOR OPEN SPACE
CONSERVATION

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0760655

DATE SUBMITTED: 04/11/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| LAI, PO H | 6,800.33 |
| KREUTER, URS P | 6,800.33 |
| SHAFFER, C S | 6,800.34 |
| TOTAL PROPOSAL: | 20,401.00 |

| RECREATION, PARK & TOURISM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 20,401.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,391,816.00 | 23 |
| TOTAL FOR SAME PER. OF PREV FY | 2,609,776.56 | 28 |
| ESTIMATED PROPOSALS FOR YTD | 2,609,776.56 | 28 |
| % OF ESTIMATE REACHED | 53.00 | 82.00 |
| % UNDER ESTIMATE | 47.00 | 18.00 |

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: COMPARISON OF MICROBIAL ECOLOGY AND ANTAGONISTIC MICROORGANISMS
IN COTTON ROOT ROT INFESTED VERSUS NON-INFESTED SOIL

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0760647

DATE SUBMITTED: 04/09/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| ZUBERER, DAVID A | 16,500.00 |
| GENTRY, TERRY J | 16,500.00 |
| TOTAL PROPOSAL: | 33,000.00 |

TITLE OF RESEARCH: INTERSPECIFIC INTROGRESSION TO EXPAND COTTON GERMPLASM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0760650

DATE SUBMITTED: 04/09/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| STELLY, DAVID M | 44,000.00 |
| TOTAL PROPOSAL: | 44,000.00 |

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND YIELD
FOR CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL

PROPOSAL NUMBER: 0760656 TAMRF NUMBER: 0701155

DATE SUBMITTED: 04/12/07

| SCIENTIST | AMOUNT |
|----------------------|------------|
| ROONEY JR, WILLIAM L | 335,750.00 |
| TOTAL PROPOSAL: | 335,750.00 |

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
 PROPOSAL NUMBER: 0760657 TAMRF NUMBER: 0701232
 DATE SUBMITTED: 04/12/07

| SCIENTIST | AMOUNT |
|-------------------|------------|
| ROONEY, WILLIAM L | 348,500.00 |
| TOTAL PROPOSAL: | 348,500.00 |

TITLE OF RESEARCH: SPINNING EVALUATION OF UNIQUE FIBER TYPES OF UPLAND COTTON

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROPOSAL NUMBER: 0760658
 DATE SUBMITTED: 04/12/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HAGUE, STEVEN S | 66,000.00 |
| TOTAL PROPOSAL: | 66,000.00 |

TITLE OF RESEARCH: SPINNING EVALUATION OF UNIQUE FIBER TYPES OF UPLAND COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0760660
 DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SMITH, C W | 8,833.33 |
| HAGUE, STEVEN S | 8,833.34 |
| TOTAL PROPOSAL: | 17,666.67 |

TITLE OF RESEARCH: BREEDING GRAIN MOLD RESISTANCE IN HIGH DIGESTIBILITY SORGHUM VARIETIES--TAM-230

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
 PROPOSAL NUMBER: 0760669 TAMRF NUMBER: 0701224
 DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|--------------------|------------|
| FINLAYSON, SCOTT A | 148,750.00 |
| HAYS, DIRK B | 148,750.00 |
| TOTAL PROPOSAL: | 297,500.00 |

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT CALCULATIONS, DEFOLIATION TIMING, YIELD AND FIBER QUALITY: TX

SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0760711
 DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COTHREN, J T | 6,000.00 |
| TOTAL PROPOSAL: | 6,000.00 |

| SOIL & CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,148,416.67 | 11 |
| TOTAL FOR YEAR TO DATE | 15,375,159.75 | 85 |
| TOTAL FOR SAME PER. OF PREV FY | 20,096,534.04 | 99 |
| ESTIMATED PROPOSALS FOR YTD | 20,151,534.04 | 99 |
| % OF ESTIMATE REACHED | 76.00 | 85.00 |
| % UNDER ESTIMATE | 24.00 | 15.00 |

DEPARTMENT: STATISTICS

| STATISTICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ASSEMBLY AND TESTING OF AN ON-FARMMANURE TO ENERGY CONVERSION SYSTEM

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
 PROPOSAL NUMBER: 0760686
 DATE SUBMITTED: 04/25/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HARRIS, BILLY L | 17,142.50 |
| TOTAL PROPOSAL: | 17,142.50 |

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 0767191
 DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|------------------|----------|
| JONES, CHARLES A | 5,550.00 |
| TOTAL PROPOSAL: | 5,550.00 |

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 0767193
 DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|------------------|----------|
| JONES, CHARLES A | 1,825.56 |
| TOTAL PROPOSAL: | 1,825.56 |

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 24,518.06 | 3 |
| TOTAL FOR YEAR TO DATE | 2,617,055.07 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 6,667,759.00 | 15 |
| ESTIMATED PROPOSALS FOR YTD | 6,667,759.00 | 15 |
| % OF ESTIMATE REACHED | 39.00 | 120.00 |
| % UNDER ESTIMATE | 61.00 | 20.00 |

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: FOLIAR POTASSIUM FERTILIZATION TO IMPROVE THE NUTRITIONAL QUALITY
AND STRESS TOLERANCE

SPONSOR: 0005020 ALBION ADVANCED NUTRITION

PROPOSAL NUMBER: 0760662

DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| JIFON, JOHN L | 21,930.00 |
| TOTAL PROPOSAL: | 21,930.00 |

TITLE OF RESEARCH: FOLIAR NITROGEN AND POTASSIUM FERTILIZATION OF CITRUS TO IMPROVE
YIELD AND FRUIT QUALITY

SPONSOR: 0005021 GEORGIA PACIFIC CHEMICALS,LLC

PROPOSAL NUMBER: 0760665

DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| JIFON, JOHN L | 11,298.00 |
| TOTAL PROPOSAL: | 11,298.00 |

| VEGETABLE & FRUIT IMPROVEMENT CENTE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 33,228.00 | 2 |
| TOTAL FOR YEAR TO DATE | 636,644.00 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 2,932,768.67 | 18 |
| ESTIMATED PROPOSALS FOR YTD | 2,932,768.67 | 18 |
| % OF ESTIMATE REACHED | 21.00 | 83.00 |
| % UNDER ESTIMATE | 79.00 | 17.00 |

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

| VET - LARGE ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 541,069.26 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 908,304.16 | 18 |
| ESTIMATED PROPOSALS FOR YTD | 908,304.16 | 18 |
| % OF ESTIMATE REACHED | 59.00 | 27.00 |
| % UNDER ESTIMATE | 41.00 | 73.00 |

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MICRORNA EXPRESSION PROFILES IN CANINE MAMMARY CANCER

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0760625 TAMRF NUMBER: 0701136

DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MURPHY, KEITH E | 51,192.00 |
| BOGGS, RENE M | 51,192.00 |
| TOTAL PROPOSAL: | 102,384.00 |

TITLE OF RESEARCH: HIGH THROUGHPUT SCREENING FOR NATURAL EXTRACTS
 SPONSOR: 0004527 ACCACIA INTERNATIONAL, LLC
 PROPOSAL NUMBER: 0760627
 DATE SUBMITTED: 04/04/07

| SCIENTIST | AMOUNT |
|----------------------|----------|
| WAGNER, GERALD G | 4,999.50 |
| WAGHELA, SURYAKANT D | 4,999.50 |
| TOTAL PROPOSAL: | 9,999.00 |

TITLE OF RESEARCH: ENHANCING HETEROLOGOUS PROTEIN EXPRESSION IN MAMMALIAN CELLS
 SPONSOR: 0004527 ACCACIA INTERNATIONAL, LLC
 PROPOSAL NUMBER: 0760628
 DATE SUBMITTED: 04/04/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| WAGNER, GERALD G | 14,999.50 |
| WAGHELA, SURYAKANT D | 14,999.50 |
| TOTAL PROPOSAL: | 29,999.00 |

TITLE OF RESEARCH: EFFECTS OF REDBERRY JUNIPER LEAVES ON VIABILITY OF HAEMONCHUS
 CONTORTUS LARVAE AND DIGESTIBILITY OF VARIOUS PLANT SPECIES IN
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROPOSAL NUMBER: 0760643
 DATE SUBMITTED: 04/06/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| CRAIG, THOMAS M | 20,643.33 |
| TOTAL PROPOSAL: | 20,643.33 |

TITLE OF RESEARCH: LENTIVIRAL DISEASES: EIAV PATHOGENESIS 2 RO1 CA59278-10A2
 SPONSOR: 0000603 NATIONAL CANCER INSTITUTE
 PROPOSAL NUMBER: 0760701
 DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| PAYNE, SUSAN L | 204,045.00 |
| TOTAL PROPOSAL: | 204,045.00 |

TITLE OF RESEARCH: PREVENTION & CONTROL OF AVIAN INFLUENZA IN THE U.S.
 SPONSOR: 0000952 UNIVERSITY OF MARYLAND
 PROPOSAL NUMBER: 0767189
 DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| REDDY, SANJAY M | 47,414.00 |
| TOTAL PROPOSAL: | 47,414.00 |

| VET - PATHOBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 414,484.33 | 9 |
| TOTAL FOR YEAR TO DATE | 14,909,919.82 | 85 |
| TOTAL FOR SAME PER. OF PREV FY | 28,181,279.52 | 95 |
| ESTIMATED PROPOSALS FOR YTD | 28,181,279.52 | 95 |
| % OF ESTIMATE REACHED | 52.00 | 89.00 |
| % UNDER ESTIMATE | 48.00 | 11.00 |

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARD OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760675 TAMRF NUMBER: 0700380

DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| SAFE, STEPHEN H | 9,932,483.00 |
| TOTAL PROPOSAL: | 9,932,483.00 |

| VET - PHYSIOLOGY & PHARMACOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 9,932,483.00 | 1 |
| TOTAL FOR YEAR TO DATE | 16,159,073.97 | 35 |
| TOTAL FOR SAME PER. OF PREV FY | 10,625,638.15 | 33 |
| ESTIMATED PROPOSALS FOR YTD | 10,625,638.15 | 33 |
| % OF ESTIMATE REACHED | 152.00 | 106.00 |
| % OVER ESTIMATE | 52.00 | 6.00 |

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATION OF AMIODRANE THERAPY IN THE MANAGEMENT OF ATRIAL FIBRILLATION OF DOGS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0760618 TAMRF NUMBER: 0701135

DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| GORDON, SONYA G | 44,385.50 |
| SAUNDERS, ASHLEY B | 44,385.50 |
| TOTAL PROPOSAL: | 88,771.00 |

TITLE OF RESEARCH: DELAY OF ENDOCARDITIS PROGRESSION (DELAYS)

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0760634 TAMRF NUMBER: 0701139

DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| GORDON, SONYA G | 31,364.66 |
| SAUNDERS, ASHLEY B | 31,364.66 |
| MILLER, MATTHEW W | 31,364.68 |
| TOTAL PROPOSAL: | 94,094.00 |

TITLE OF RESEARCH: PREVALENCE AND GENETIC IMPLICATIONS OF ATRIAL SEPTAL DEFECTS IN THE STANDARD POODLE

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROPOSAL NUMBER: 0760646 TAMRF NUMBER: 0701231

DATE SUBMITTED: 04/09/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| GORDON, SONYA G | 6,480.00 |
| MILLER, MATTHEW W | 6,480.00 |
| TOTAL PROPOSAL: | 12,960.00 |

TITLE OF RESEARCH: EFFECT OF DIETARY POLYUNSATURATED FATTEY ACID ON PLASMA AND
 HAIR LIPIDS, SKIN, AND COAT CONDITION AND SHEDDING IN CATS

SPONSOR: 0004066 NUTRO PRODUCTS

PROPOSAL NUMBER: 0760663 TAMRF NUMBER: 0701204

DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|-------------------|------------|
| REES, CHRISTINE A | 64,025.00 |
| ZORAN, DEBRA L | 64,025.00 |
| BAUER, JOHN E | 64,025.00 |
| TOTAL PROPOSAL: | 192,075.00 |

| VET - SMALL ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 387,900.00 | 10 |
| TOTAL FOR YEAR TO DATE | 774,317.67 | 27 |
| TOTAL FOR SAME PER. OF PREV FY | 426,910.00 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 426,910.00 | 5 |
| % OF ESTIMATE REACHED | 181.00 | 540.00 |
| % OVER ESTIMATE | 81.00 | 440.00 |

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ABNORMAL PIGMENTATION IN NEUROFIBROMATOSIS TYPE 1

SPONSOR: 0001110 DOD-US ARMY RESEARCH OFFICE

PROPOSAL NUMBER: 0760668

DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| QIAN, YONGCHANG | 83,979.00 |
| TOTAL PROPOSAL: | 83,979.00 |

TITLE OF RESEARCH: STATUS, DISTRIBUTION AND CONSERVATION GENETICS OF THE SNOW
 LEOPARD IN CENTRAL ASIA

SPONSOR: 0000574 NATIONAL GEOGRAPHIC SOCIETY

PROPOSAL NUMBER: 0760678 TAMRF NUMBER: 0701249

DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| JANECKA, JAN | 9,352.50 |
| MURPHY, WILLIAM J | 9,352.50 |
| TOTAL PROPOSAL: | 18,705.00 |

| VETERINARY INTEGRATIVE BIOSCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 102,684.00 | 3 |
| TOTAL FOR YEAR TO DATE | 20,886,696.81 | 67 |
| TOTAL FOR SAME PER. OF PREV FY | 18,048,427.88 | 70 |
| ESTIMATED PROPOSALS FOR YTD | 18,048,427.88 | 70 |
| % OF ESTIMATE REACHED | 115.00 | 95.00 |
| % OVER ESTIMATE | 15.00 | 5.00 |

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ALLIGATOR FOOD HABITS STUDY
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0767160
DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|-------------------|----------|
| FITZGERALD, LEE A | 5,371.74 |
| TOTAL PROPOSAL: | 5,371.74 |

TITLE OF RESEARCH: PRE-RESTORATION WILDLIFE INVENTORY & MONITORING IN THE LAKE TAHOE
BASIN, CALIFORNIA

SPONSOR: 0000980 USDA - FOREST SERVICE
PROPOSAL NUMBER: 0767203
DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|------------------|------------|
| MORRISON, MIKE L | 156,406.00 |
| TOTAL PROPOSAL: | 156,406.00 |

| WILDLIFE & FISHERIES SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 161,777.74 | 2 |
| TOTAL FOR YEAR TO DATE | 2,171,001.65 | 36 |
| TOTAL FOR SAME PER. OF PREV FY | 5,496,187.60 | 47 |
| ESTIMATED PROPOSALS FOR YTD | 5,496,187.60 | 47 |
| % OF ESTIMATE REACHED | 39.00 | 76.00 |
| % UNDER ESTIMATE | 61.00 | 24.00 |

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: NATIONAL AIR EMISSIONS MONITORING STUDY- OKLAHOMA SWINE BREEDER
SITE

SPONSOR: 0000712 PURDUE UNIVERSITY

PROPOSAL NUMBER: 0760644

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|------------|
| CASEY, KENNETH D | 226,425.00 |
| TOTAL PROPOSAL: | 226,425.00 |

TITLE OF RESEARCH: STRIPE RUST SCREENING OF HARD WINTER WHEAT REGIONAL NURSERIES IN
SOUTH TEXAS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0760680

DATE SUBMITTED: 04/20/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RUDD, JACKIE C | 17,175.00 |
| TOTAL PROPOSAL: | 17,175.00 |

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRIALS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0760685

DATE SUBMITTED: 04/25/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| BEAN, BRENT W | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

TITLE OF RESEARCH: WATER USE FOR TEXAS HIGH PLAINS DAIRY OPERATIONS

SPONSOR: 0003973 TEXAS ASSOCIATION OF DAIRYMEN

PROPOSAL NUMBER: 0760689

DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|------------------|------------|
| CASEY, KENNETH D | 161,536.00 |
| TOTAL PROPOSAL: | 161,536.00 |

TITLE OF RESEARCH: GRASSLAND CROPPING SYSTEMS FOR BIOFUEL PRODUCTION IN SEMIARID
ENVIRONMENTS

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 0760699

DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| BALOTA, MARIA | 23,333.33 |
| TOTAL PROPOSAL: | 23,333.33 |

TITLE OF RESEARCH: TEXAS HIGH PLAINS PLANT DIAGNOSTIC LABORATORY

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0760707

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RUSH, CHARLES M | 90,000.00 |
| TOTAL PROPOSAL: | 90,000.00 |

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 538,469.33 | 6 |
| TOTAL FOR YEAR TO DATE | 3,474,042.83 | 26 |
| TOTAL FOR SAME PER. OF PREV FY | 2,328,477.23 | 32 |
| ESTIMATED PROPOSALS FOR YTD | 2,328,477.23 | 32 |
| % OF ESTIMATE REACHED | 149.00 | 81.00 |
| % OVER ESTIMATE | 49.00 | 19.00 |

DEPARTMENT: BEAUMONT

| BEAUMONT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,755,989.02 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 1,626,863.00 | 15 |
| ESTIMATED PROPOSALS FOR YTD | 1,626,863.00 | 15 |
| % OF ESTIMATE REACHED | 169.00 | 93.00 |
| % OVER ESTIMATE | 69.00 | 7.00 |

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: RUNNOFF AND IN-STREAM WATER QUALITY IN THE OSO CREEK WATERSHED
 SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROPOSAL NUMBER: 0760623
 DATE SUBMITTED: 04/02/07

| SCIENTIST | AMOUNT |
|---------------------|------------|
| FERNANDEZ, CARLOS J | 178,373.00 |
| TOTAL PROPOSAL: | 178,373.00 |

| CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 178,373.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,057,643.00 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 1,892,921.84 | 21 |
| ESTIMATED PROPOSALS FOR YTD | 1,892,921.84 | 21 |
| % OF ESTIMATE REACHED | 55.00 | 57.00 |
| % UNDER ESTIMATE | 45.00 | 43.00 |

DEPARTMENT: DALLAS

TITLE OF RESEARCH: MCKINNEY PLAN- RESEARCH & EXTENSION SERVICES
 SPONSOR: 0005019 CITY OF MCKINNEY, TEXAS
 PROPOSAL NUMBER: 0767186
 DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|-------------------|------------|
| GILSTRAP, FRANK E | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

TITLE OF RESEARCH: EFFECTS OF LAND USE CHNAGES ON SEDIMENT AND NUTRIENT DELIVERY TO RESEVOIRS

SPONSOR: 0002918 TARRANT REGIONAL WATER DISTRICT

PROPOSAL NUMBER: 0767187

DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| GILSTRAP, FRANK E | 54,240.00 |
| TOTAL PROPOSAL: | 54,240.00 |

| DALLAS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 154,240.00 | 2 |
| TOTAL FOR YEAR TO DATE | 1,156,399.00 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 490,643.52 | 28 |
| ESTIMATED PROPOSALS FOR YTD | 490,643.52 | 28 |
| % OF ESTIMATE REACHED | 235.00 | 53.00 |
| % OVER ESTIMATE | 135.00 | 47.00 |

DEPARTMENT: EL PASO

TITLE OF RESEARCH: EVALUATING THE POTENTIAL FOR BENEFICIAL USES OF BLOWDOWN WATER FROM THE EL PASO ELECTRIC COMPANY NEWMAN GENERATION PLANT

SPONSOR: 0001629 EL PASO WATER UTILITIES

PROPOSAL NUMBER: 0760637

DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| GANJEGUNTE KESH, KES | 17,163.00 |
| TOTAL PROPOSAL: | 17,163.00 |

TITLE OF RESEARCH: USE OF ALTERNATIVE WATER SOURCES FOR BIOENERGY CROPS PRODUCTION IN ARID SOUTHWEST REGION OF THE U.S.

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 0760683

DATE SUBMITTED: 04/23/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| GANJEGUNTE KESH, KES | 70,000.00 |
| TOTAL PROPOSAL: | 70,000.00 |

TITLE OF RESEARCH: SALINITY ASSESSMENT USING ELECTROMAGNETIC METHOD AND SALINITY MANAGEMENT THROUGH THE USE OF ORGANIC POLYMERS IN IRRIGATED

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0760696

DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|----------------------|----------|
| SHENG, ZHUPING | 4,877.50 |
| GANJEGUNTE KESH, KES | 4,877.50 |
| TOTAL PROPOSAL: | 9,755.00 |

| EL PASO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 96,918.00 | 4 |
| TOTAL FOR YEAR TO DATE | 745,678.50 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 745,062.66 | 17 |
| ESTIMATED PROPOSALS FOR YTD | 745,062.66 | 17 |
| % OF ESTIMATE REACHED | 100.00 | 82.00 |
| % OVER ESTIMATE | 0.00 | 18.00 |

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: IRRIGATION TERMINATION FOR IMPROVED FIBER MATURITY ON THE
TEXAS HIGH PLAINS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0760619

DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| BEDNARZ, CRAIG W | 12,650.00 |
| BORDOVSKY, JAMES P | 12,650.00 |
| TOTAL PROPOSAL: | 25,300.00 |

TITLE OF RESEARCH: COTMAN COMPENSATION CAPACITY VALUE FOR THE HIGH INPUT DRIP
IRRIGATED PRODUCTION SYSTEM USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760620

DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| PARAJULEE, MEGHA N | 20,197.00 |
| TOTAL PROPOSAL: | 20,197.00 |

TITLE OF RESEARCH: ROADSIDE ALFALFA MANAGEMENT STRATEGIES TO REDUCE LYGUS PROBLEM
IN ADJACENT COTTON FIELDS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760621

DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| PARAJULEE, MEGHA N | 19,705.00 |
| TOTAL PROPOSAL: | 19,705.00 |

TITLE OF RESEARCH: WEATHER-BASED PREDICTION OF SPIDER MITE DISPERSAL AND THE
POTENTIAL CONTROL-EFFECT BY THEIR NATURAL ENEMIES

SPONSOR: 0004511 SOUTHERN REGION IPM CENTER

PROPOSAL NUMBER: 0760629

DATE SUBMITTED: 04/04/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| NANSEN, CHRISTIAN | 9,400.50 |
| PORTER, ROBERT P | 9,400.50 |
| TOTAL PROPOSAL: | 18,801.00 |

TITLE OF RESEARCH: ALTERNATIVE RESPIRATION DURING COTTON GROWTH AND DEVELOPMENT
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROPOSAL NUMBER: 0760638
DATE SUBMITTED: 04/05/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WRIGHT, ROBERT J | 64,336.00 |
| TOTAL PROPOSAL: | 64,336.00 |

TITLE OF RESEARCH: HOST PREFERENCE MANIPULATION TO REDUCE PRE AND POST-HARVEST
LOSSES OF SORGHUM TO INSECT PESTS

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
PROPOSAL NUMBER: 0760645 TAMRF NUMBER: 0701214
DATE SUBMITTED: 04/06/07

| SCIENTIST | AMOUNT |
|-------------------|------------|
| NANSEN, CHRISTIAN | 183,000.00 |
| TOTAL PROPOSAL: | 183,000.00 |

TITLE OF RESEARCH: SPINNING EVALUATION OF UNIQUE FIBER TYPES OF UPLAND COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760660
DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|-----------------|----------|
| HEQUET, ERIC F | 8,833.33 |
| TOTAL PROPOSAL: | 8,833.33 |

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE TO BIOTIC AND ABIOTIC
STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN AFRICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
PROPOSAL NUMBER: 0760666 TAMRF NUMBER: 0701156
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|------------|
| PETERSON, GARY C | 352,750.00 |
| TOTAL PROPOSAL: | 352,750.00 |

TITLE OF RESEARCH: EVALUATION OF COTTON RESPONSE TO SDI LATERAL OFFSET AND CROP-ROW
ORIENTATIO

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760692
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| PORTER, DANA O | 9,666.66 |
| JOHNSON, JEFFREY W | 9,666.66 |
| BORDOVSKY, JAMES P | 9,666.68 |
| TOTAL PROPOSAL: | 29,000.00 |

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR
THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760693
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KEELING, JACK W | 30,000.00 |
| TOTAL PROPOSAL: | 30,000.00 |

TITLE OF RESEARCH: GRASSLAND CROPPING SYSTEMS FOR BIOFUEL PRODUCTION IN SEMIARID ENVIRONMENTS

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL
PROPOSAL NUMBER: 0760699
DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| LASCANO, ROBERT J | 23,333.33 |
| BOOKER, JILL D | 23,333.34 |
| TOTAL PROPOSAL: | 46,666.67 |

TITLE OF RESEARCH: IMPROVING NITROGEN FERTILIZER MANAGEMENT IN SUBSURFACE DRIP-IRRIGATED COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760700
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| BRONSON, KEVIN F | 14,500.00 |
| TOTAL PROPOSAL: | 14,500.00 |

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760702
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WHEELER, TERRY A | 30,000.00 |
| TOTAL PROPOSAL: | 30,000.00 |

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760703
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| GANNAWAY, JOHN R | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760704
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WRIGHT, ROBERT J | 30,000.00 |
| TOTAL PROPOSAL: | 30,000.00 |

TITLE OF RESEARCH: EVALUATION OF SPINOSAD FOR CONTROL OF THE LARGER BLACK FLOUR BEETLE (LECONTE) (COLEOPTERA: TENEBRIONIDAE) IN COTTON GIN TRASH

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0760708
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| PARAJULEE, MEGHA N | 9,737.66 |
| NANSEN, CHRISTIAN | 9,737.66 |
| PORTER, PATSY H | 9,737.68 |
| TOTAL PROPOSAL: | 29,213.00 |

TITLE OF RESEARCH: CREATION OF A RAINFALL CATCHMENT SYSTEM FOR USE ON A LARGE GREENHOUSE TO BE AN EXAMPLE TO PROMOTE THIS PRACTICE ON LARGE AG

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
 PROPOSAL NUMBER: 0760712
 DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| GANNAWAY, JOHN R | 75,000.00 |
| TOTAL PROPOSAL: | 75,000.00 |

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND THE FUSARIUM WILT FIELD TRIALS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
 PROPOSAL NUMBER: 0767196
 DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WHEELER, TERRY A | 19,393.00 |
| TOTAL PROPOSAL: | 19,393.00 |

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
 PROPOSAL NUMBER: 0767197
 DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|------------------|------------|
| GANNAWAY, JOHN R | 190,000.00 |
| TOTAL PROPOSAL: | 190,000.00 |

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.
 PROPOSAL NUMBER: 0767201
 DATE SUBMITTED: 04/24/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| XU, WENWEI | 60,000.00 |
| TOTAL PROPOSAL: | 60,000.00 |

TITLE OF RESEARCH: WEATHER-BASED PREDICTION OF SPIDER MITE DISPERSAL & THE POTENTIAL CONTROL-EFFECT BY THEIR NATURAL ENEMIES

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 0767202
 DATE SUBMITTED: 04/25/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| NANSEN, CHRISTIAN | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

| LUBBOCK | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,281,695.00 | 28 |
| TOTAL FOR YEAR TO DATE | 2,325,041.27 | 62 |
| TOTAL FOR SAME PER. OF PREV FY | 2,225,016.20 | 43 |
| ESTIMATED PROPOSALS FOR YTD | 2,225,016.20 | 43 |
| % OF ESTIMATE REACHED | 104.00 | 144.00 |
| % OVER ESTIMATE | 4.00 | 44.00 |

DEPARTMENT: OVERTON

| OVERTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 252,480.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 783,286.06 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 783,286.06 | 14 |
| % OF ESTIMATE REACHED | 32.00 | 28.00 |
| % UNDER ESTIMATE | 68.00 | 72.00 |

DEPARTMENT: PECOS

| PECOS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 45,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: COMPARISON OF TEXAS RAMBOUILLET WITH AUSTRALIAN MERINO F1
CROSSES

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROPOSAL NUMBER: 0760626
DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| LUPTON, CHRISTOPHE J | 29,333.33 |
| WALKER, JOHN W | 29,333.33 |
| WALDRON, DANIEL F | 29,333.34 |
| TOTAL PROPOSAL: | 88,000.00 |

TITLE OF RESEARCH: EFFECTS OF REDBERRY JUNIPER LEAVES ON VIABILITY OF HAEMONCHUS
CONTORTUS LARVAE AND DIGESTIBILITY OF VARIOUS PLANT SPECIES IN

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROPOSAL NUMBER: 0760643
DATE SUBMITTED: 04/06/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| WHITNEY, TRAVIS R | 20,643.34 |
| LUPTON, CHRISTOPHE J | 20,643.33 |
| TOTAL PROPOSAL: | 41,286.67 |

TITLE OF RESEARCH: EVALUATION OF RESPONSE TO SELECTION FOR EARLY-SEASON BREEDING IN
GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROPOSAL NUMBER: 0760649
DATE SUBMITTED: 04/09/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WALDRON, DANIEL F | 60,000.00 |
| TOTAL PROPOSAL: | 60,000.00 |

TITLE OF RESEARCH: EVALUATING ECONOMIC SUSTAINABILITY OF SPANISH X BOER GOATS,
 DORPER X BARBADO SHEEP, RAMBOUILLET SHEEP AND ANGORA GOATS IN A
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROPOSAL NUMBER: 0760651
 DATE SUBMITTED: 04/10/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| TAYLOR JR, CHARLES A | 40,000.00 |
| CAMPBELL, ERIKA J | 40,000.00 |
| TOTAL PROPOSAL: | 80,000.00 |

TITLE OF RESEARCH: IMPROVING THE USE OF GOATS TO MANAGE JUNIPER
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROPOSAL NUMBER: 0760652
 DATE SUBMITTED: 04/10/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| TAYLOR JR, CHARLES A | 44,400.00 |
| CAMPBELL, ERIKA J | 44,400.00 |
| TOTAL PROPOSAL: | 88,800.00 |

TITLE OF RESEARCH: EVALUATION OF THE NUTRITIONAL AND FEEDING VALUE OF ETHANOL
 BY-PRODUCTS FOR ANIMAL PRODUCTION
 SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL
 PROPOSAL NUMBER: 0760694
 DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| LUPTON, CHRISTOPHE J | 38,701.00 |
| WHITNEY, TRAVIS R | 38,701.00 |
| TOTAL PROPOSAL: | 77,402.00 |

TITLE OF RESEARCH: USE OF ETHANOL BY-PRODUCTS TO INCREASE CONSUMPTION AND
 DIGESTIBILITY OF FORAGES IN GOATS
 SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL
 PROPOSAL NUMBER: 0760695
 DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|-------------------|------------|
| WALKER, JOHN W | 53,388.50 |
| WHITNEY, TRAVIS R | 53,388.50 |
| TOTAL PROPOSAL: | 106,777.00 |

| SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 542,265.67 | 14 |
| TOTAL FOR YEAR TO DATE | 1,303,058.67 | 24 |
| TOTAL FOR SAME PER. OF PREV FY | 1,057,743.00 | 19 |
| ESTIMATED PROPOSALS FOR YTD | 1,057,743.00 | 19 |
| % OF ESTIMATE REACHED | 123.00 | 126.00 |
| % OVER ESTIMATE | 23.00 | 26.00 |

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

| SOUTH TEXAS DIVISION-KINGSVILLE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 166,042.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: BREEDING AND TESTING OF NEW SWITCHGRASS CULTIVARS FOR INCREASED
 PRODUCTION IN OKLAHOMA, ARKANSAS, TEXAS, AND KANSAS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 0760687

DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MUIR, JAMES P | 12,340.00 |
| TOTAL PROPOSAL: | 12,340.00 |

TITLE OF RESEARCH: EVALUATION OF THE NUTRITIONAL AND FEEDING VALUE OF ETHANOL
 BY-PRODUCTS FOR ANIMAL PRODUCTION

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 0760694

DATE SUBMITTED: 04/27/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MUIR, JAMES P | 38,701.00 |
| TOTAL PROPOSAL: | 38,701.00 |

TITLE OF RESEARCH: ASSESSING THE IMPACT OF PROTEIN SUPPLEMENTATION AND ANTHELMINTIC
 POTENTIAL OF SELECTED BROWSE IN KENYA

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0760706

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MUIR, JAMES P | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| STEPHENVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 71,041.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,228,492.07 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 127,647.98 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 127,647.98 | 11 |
| % OF ESTIMATE REACHED | 962.00 | 227.00 |
| % OVER ESTIMATE | 862.00 | 127.00 |

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: CLIMATE VARIABILITY INFLUENCES ON AGRICULTURAL MANAGEMENT
PRACTICES TO IMPROVE WATER QUALITY IN RAPIDLY URBANIZING SOUTH

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760622

DATE SUBMITTED: 04/02/07

| SCIENTIST | AMOUNT |
|---------------------|------------|
| ROSENTHAL, WESLEY D | 271,764.00 |
| TOTAL PROPOSAL: | 271,764.00 |

TITLE OF RESEARCH: DEVELOPMENT OF SEAMLESS AND TEMPORALLY CORRECTED DAILY
PRECIPITATION & TEMPERATURE GIS DATA DETS FOR THE NATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0767183

DATE SUBMITTED: 04/02/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| DILUZIO, MAURO | 25,650.00 |
| TOTAL PROPOSAL: | 25,650.00 |

TITLE OF RESEARCH: EFFECTS OF LAND USE CHNAGES ON SEDIMENT AND NUTRIENT DELIVERY TO
RESEVOIRS

SPONSOR: 0002918 TARRANT REGIONAL WATER DISTRICT

PROPOSAL NUMBER: 0767187

DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SRINIVASAN, RAGHAVAN | 95,760.00 |
| TOTAL PROPOSAL: | 95,760.00 |

| TEMPLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 393,174.00 | 3 |
| TOTAL FOR YEAR TO DATE | 5,277,064.10 | 26 |
| TOTAL FOR SAME PER. OF PREV FY | 3,336,548.34 | 24 |
| ESTIMATED PROPOSALS FOR YTD | 3,336,548.34 | 24 |
| % OF ESTIMATE REACHED | 158.00 | 108.00 |
| % OVER ESTIMATE | 58.00 | 8.00 |

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION OF HYBRID POPLAR FOR BIOENERGY FEEDSTOCK
IN ARID REGIONS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 0760690

DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| LESKOVAR, DANIEL I | 39,827.50 |
| TOTAL PROPOSAL: | 39,827.50 |

| UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 39,827.50 | 1 |
| TOTAL FOR YEAR TO DATE | 1,179,773.78 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 282,948.00 | 15 |
| ESTIMATED PROPOSALS FOR YTD | 284,764.00 | 15 |
| % OF ESTIMATE REACHED | 414.00 | 166.00 |
| % OVER ESTIMATE | 314.00 | 66.00 |

DEPARTMENT: VERNON

TITLE OF RESEARCH: CONSERVATION TILLAGE SYSTEMS AND WATER MANAGEMENT STRATEGIES FOR
SUBSURFACE DRIP IRRIGATED COTTON PRODUCTION IN THE TEXAS ROLLING

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0760676

DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| CHURCH, GREGORY T | 9,750.00 |
| SIJ JR, JOHN W | 9,750.00 |
| TOTAL PROPOSAL: | 19,500.00 |

TITLE OF RESEARCH: ECOLOGICAL AND ECONOMIC CONSIDERATIONS FOR A RANGELAND WOODY
BIOFUEL/BIOHEAT INDUSTRY IN THE SOUTHERN GREAT PLAINS

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 0760713

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ANSLEY, R J | 122,469.66 |
| TOTAL PROPOSAL: | 122,469.66 |

| VERNON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 141,969.66 | 3 |
| TOTAL FOR YEAR TO DATE | 605,252.66 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 412,061.32 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 412,061.32 | 14 |
| % OF ESTIMATE REACHED | 146.00 | 85.00 |
| % OVER ESTIMATE | 46.00 | 15.00 |

DEPARTMENT: WESLACO

TITLE OF RESEARCH: EFFECT OF NUTRIENT SUPPLY AND COOLING GROWTH, FLOWER BUD
DIFFERENTIATION, & PROPAGATION OF THE NOBLE DENDROBIUM ORCHID

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 0760617

DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|----------|
| WANG, YIN-TUNG | 5,500.00 |
| TOTAL PROPOSAL: | 5,500.00 |

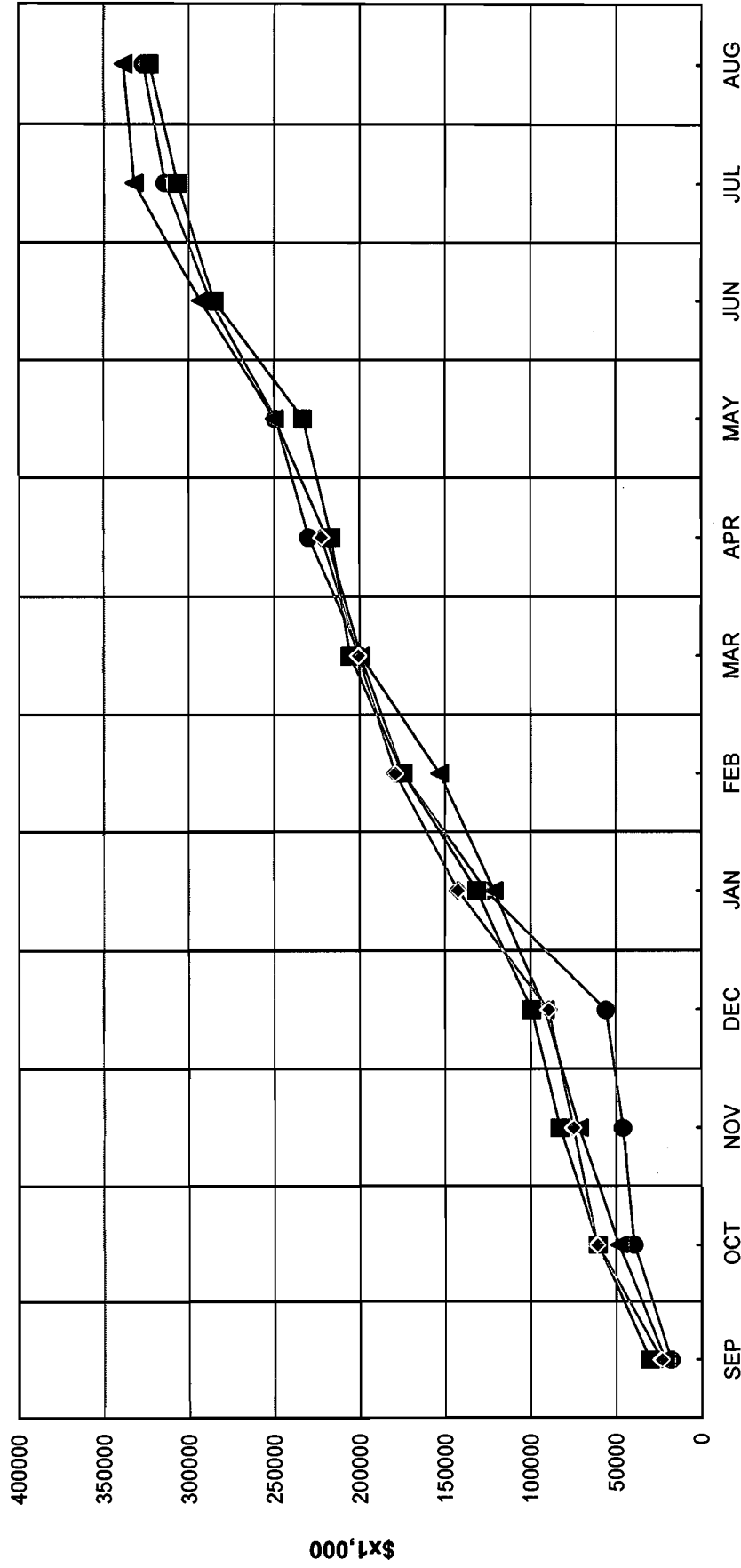
| WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 5,500.00 | 1 |
| TOTAL FOR YEAR TO DATE | 2,104,778.31 | 33 |
| TOTAL FOR SAME PER. OF PREV FY | 1,097,208.66 | 36 |
| ESTIMATED PROPOSALS FOR YTD | 1,097,208.66 | 36 |
| % OF ESTIMATE REACHED | 191.00 | 91.00 |
| % OVER ESTIMATE | 91.00 | 9.00 |

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 21,688,946.20 | 175 |
| TOTAL FOR YEAR TO DATE | 222,475,745.41 | 1278 |
| TOTAL FOR SAME PER. OF PREV FY | 218,697,092.16 | 1243 |
| ESTIMATED PROPOSALS FOR YTD | 218,860,754.38 | 1243 |
| % OF ESTIMATE REACHED | 101.00 | 102.00 |
| % OVER ESTIMATE | 1.00 | 2.00 |

| DEPARTMENT | PROPOSALS RECEIVED | | | PROPOSALS RECEIVED | | | ESTIMATE OF PROPOSALS | | | PROPOSALS | | | PERCENT OF DOLLAR | |
|---|----------------------|------------|-----------------------|--------------------|-----------------------|------------|-----------------------|------------|-----------------------|------------|-----------------------|-------------|-------------------|---------------|
| | AMOUNT | NBR | FY TO DATE | AMOUNT | NBR | FY TO DATE | AMOUNT | NBR | FY TO DATE | AMOUNT | NBR | PREVIOUS FY | REACHED | ESTIMATE |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION | 0.00 | 0 | 2,028,438.66 | 16 | 3,276,986.40 | 21 | 3,276,986.40 | 21 | 3,276,986.40 | 21 | 3,276,986.40 | 21 | 61.00 | 0.00 |
| AGRICULTURAL ECONOMICS | 892,618.68 | 9 | 1,927,355.52 | 31 | 4,536,526.50 | 33 | 4,536,526.50 | 33 | 4,536,526.50 | 33 | 4,536,526.50 | 33 | 42.00 | 76.00 |
| ANIMAL SCIENCE | 192,048.66 | 3 | 13,194,059.34 | 163 | 17,192,513.37 | 101 | 17,192,513.37 | 101 | 17,192,513.37 | 101 | 17,192,513.37 | 101 | 0.00 | 0.00 |
| ARCHITECTURE DEPARTMENT | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| BIOCHEMISTRY & BIOPHYSICS | 860,908.34 | 5 | 35,596,183.14 | 56 | 32,778,602.62 | 74 | 32,778,602.62 | 74 | 32,778,602.62 | 74 | 32,778,602.62 | 74 | 108.00 | 66.00 |
| BIOLOGICAL AND AGRICULTURE | 629,155.00 | 19 | 3,474,021.05 | 60 | 5,246,037.83 | 62 | 5,246,037.83 | 62 | 5,246,037.83 | 62 | 5,246,037.83 | 62 | 0.00 | 0.00 |
| CHEMISTRY | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| COLLEGE OF SCIENCE-OFFICE | 0.00 | 0 | 0.00 | 0 | 98,005.00 | 1 | 98,005.00 | 1 | 98,005.00 | 1 | 98,005.00 | 1 | 0.00 | 0.00 |
| COORDINATOR OF INTERNAT PG | 5,550.60 | 0 | 15,112,240.40 | 5 | 6,222,557.59 | 11 | 6,222,557.59 | 11 | 6,222,557.59 | 11 | 6,222,557.59 | 11 | 242.00 | 0.00 |
| DEPARTMENT OF ANTHROPOLOGY | 0.00 | 0 | 0.00 | 0 | 5,875.00 | 1 | 5,875.00 | 1 | 5,875.00 | 1 | 5,875.00 | 1 | 0.00 | 0.00 |
| DIRECTOR'S OFFICE-TAES | 0.00 | 0 | 2,435,446.00 | 9 | 397,709.11 | 5 | 397,709.11 | 5 | 397,709.11 | 5 | 397,709.11 | 5 | 612.00 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 73,697.00 | 2 | 73,697.00 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| ENTOMOLOGY | 370,855.00 | 4 | 3,889,268.00 | 44 | 7,430,031.87 | 50 | 7,430,031.87 | 50 | 7,430,031.87 | 50 | 7,430,031.87 | 50 | 52.00 | 104.00 |
| FOREST SCIENCE | 1,083,522.82 | 4 | 3,328,438.55 | 25 | 3,178,696.50 | 23 | 3,178,696.50 | 23 | 3,178,696.50 | 23 | 3,178,696.50 | 23 | 0.00 | 0.00 |
| GEOGRAPHY | 0.00 | 0 | 156,628.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| HORTICULTURAL SCIENCES | 561,347.68 | 5 | 6,466,286.43 | 30 | 4,637,911.25 | 34 | 4,637,911.25 | 34 | 4,637,911.25 | 34 | 4,637,911.25 | 34 | 139.00 | 2,987.00 |
| INSTITUTE OF RENEWABLE NAT | 0.00 | 0 | 1,673,905.31 | 10 | 56,034.00 | 1 | 56,034.00 | 1 | 56,034.00 | 1 | 56,034.00 | 1 | 2,987.00 | 212.00 |
| INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES | 28,473.33 | 0 | 1,874,511.58 | 6 | 882,639.66 | 9 | 882,639.66 | 9 | 882,639.66 | 9 | 882,639.66 | 9 | 0.00 | 0.00 |
| NUTRITION AND FOOD SCIENCE | 391,322.00 | 5 | 10,570,747.50 | 42 | 8,693,376.50 | 19 | 8,693,376.50 | 19 | 8,693,376.50 | 19 | 8,693,376.50 | 19 | 121.00 | 68.00 |
| OFFICE OF THE STATE CHEMIS | 0.00 | 0 | 149,684.25 | 1 | 220,072.00 | 3 | 220,072.00 | 3 | 220,072.00 | 3 | 220,072.00 | 3 | 84.00 | 220.00 |
| PLANT PATHOLOGY & MICROBIO | 431,946.67 | 5 | 5,544,586.33 | 44 | 6,567,482.41 | 39 | 6,567,482.41 | 39 | 6,567,482.41 | 39 | 6,567,482.41 | 39 | 49.00 | 53.00 |
| POULTRY SCIENCE | 353,151.00 | 1 | 6,497,826.15 | 31 | 2,943,708.28 | 21 | 2,943,708.28 | 21 | 2,943,708.28 | 21 | 2,943,708.28 | 21 | 76.00 | 39.00 |
| RANGELAND ECOLOGY & MANAGE | 156,084.66 | 2 | 719,600.66 | 9 | 1,439,227.70 | 17 | 1,439,227.70 | 17 | 1,439,227.70 | 17 | 1,439,227.70 | 17 | 53.00 | 76.00 |
| RECREATION, PARK & TOURISM | 20,401.00 | 3 | 1,391,816.00 | 23 | 2,609,776.56 | 28 | 2,609,776.56 | 28 | 2,609,776.56 | 28 | 2,609,776.56 | 28 | 0.00 | 0.00 |
| SOIL & CROP SCIENCES | 1,148,416.67 | 11 | 15,375,159.75 | 85 | 20,151,534.04 | 99 | 20,151,534.04 | 99 | 20,151,534.04 | 99 | 20,151,534.04 | 99 | 39.00 | 21.00 |
| STATISTICS | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 59.00 | 152.00 |
| TEXAS WATER RESOURCES INST | 24,518.06 | 3 | 2,617,055.07 | 18 | 6,667,759.00 | 15 | 6,667,759.00 | 15 | 6,667,759.00 | 15 | 6,667,759.00 | 15 | 181.00 | 115.00 |
| VEGETABLE & FRUIT IMPROVEM | 33,228.00 | 2 | 636,644.00 | 15 | 2,932,768.67 | 18 | 2,932,768.67 | 18 | 2,932,768.67 | 18 | 2,932,768.67 | 18 | 39.00 | 59.00 |
| VET - LARGE ANIMAL MED & S | 0.00 | 0 | 541,069.26 | 5 | 908,304.16 | 18 | 908,304.16 | 18 | 908,304.16 | 18 | 908,304.16 | 18 | 52.00 | 181.00 |
| VET - PATHOBIOLOGY | 414,484.33 | 9 | 14,909,919.82 | 85 | 28,181,279.52 | 95 | 28,181,279.52 | 95 | 28,181,279.52 | 95 | 28,181,279.52 | 95 | 115.00 | 39.00 |
| VET - PHYSIOLOGY & PHARMAC | 9,932,483.00 | 1 | 16,159,073.97 | 35 | 10,625,638.15 | 33 | 10,625,638.15 | 33 | 10,625,638.15 | 33 | 10,625,638.15 | 33 | 0.00 | 0.00 |
| VET - SMALL ANIMAL MED & S | 387,900.00 | 10 | 774,317.67 | 27 | 426,910.00 | 5 | 426,910.00 | 5 | 426,910.00 | 5 | 426,910.00 | 5 | 0.00 | 0.00 |
| VETERINARY INTEGRATIVE BIO | 102,684.00 | 3 | 20,886,696.81 | 67 | 18,048,427.88 | 70 | 18,048,427.88 | 70 | 18,048,427.88 | 70 | 18,048,427.88 | 70 | 0.00 | 0.00 |
| WILDLIFE & FISHERIES SCIEN | 161,777.74 | 2 | 2,171,001.65 | 36 | 5,496,187.60 | 47 | 5,496,187.60 | 47 | 5,496,187.60 | 47 | 5,496,187.60 | 47 | 0.00 | 0.00 |
| SUBTOTAL | 18,245,473.04 | 109 | 198,799,010.20 | 984 | 202,452,510.57 | 954 | 202,452,510.57 | 954 | 202,452,510.57 | 954 | 202,452,510.57 | 954 | 98.00 | 149.00 |
| AMARILLO | 538,469.33 | 6 | 3,474,042.83 | 26 | 2,328,477.23 | 32 | 2,328,477.23 | 32 | 2,328,477.23 | 32 | 2,328,477.23 | 32 | 169.00 | 235.00 |
| BEAUMONT | 0.00 | 0 | 2,755,989.02 | 14 | 1,626,863.00 | 15 | 1,626,863.00 | 15 | 1,626,863.00 | 15 | 1,626,863.00 | 15 | 100.00 | 104.00 |
| CORPUS CHRISTI | 178,373.00 | 1 | 1,057,643.00 | 12 | 1,892,921.84 | 21 | 1,892,921.84 | 21 | 1,892,921.84 | 21 | 1,892,921.84 | 21 | 0.00 | 0.00 |
| DALLAS | 154,240.00 | 2 | 1,156,399.00 | 15 | 490,643.52 | 28 | 490,643.52 | 28 | 490,643.52 | 28 | 490,643.52 | 28 | 0.00 | 0.00 |
| EL PASO | 96,918.00 | 4 | 745,678.50 | 14 | 745,062.66 | 17 | 745,062.66 | 17 | 745,062.66 | 17 | 745,062.66 | 17 | 0.00 | 0.00 |
| LUBBOCK | 1,281,695.00 | 28 | 2,325,041.27 | 62 | 2,225,016.20 | 43 | 2,225,016.20 | 43 | 2,225,016.20 | 43 | 2,225,016.20 | 43 | 0.00 | 0.00 |
| OVERTON | 0.00 | 0 | 252,480.00 | 4 | 783,286.06 | 14 | 783,286.06 | 14 | 783,286.06 | 14 | 783,286.06 | 14 | 0.00 | 0.00 |
| PECOS | 0.00 | 0 | 45,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| SAN ANGELO | 542,265.67 | 14 | 1,303,058.67 | 24 | 1,057,743.00 | 19 | 1,057,743.00 | 19 | 1,057,743.00 | 19 | 1,057,743.00 | 19 | 0.00 | 0.00 |
| SOUTH TEXAS DIVISION-KINGS | 0.00 | 0 | 166,042.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| STEPHENVILLE | 71,041.00 | 3 | 1,228,492.07 | 25 | 127,647.98 | 11 | 127,647.98 | 11 | 127,647.98 | 11 | 127,647.98 | 11 | 0.00 | 962.00 |

| DEPARTMENT | PROPOSALS RECEIVED | | PROPOSALS RECEIVED | | ESTIMATE OF PROPOSALS | | PROPOSALS | | PERCENT OF DOLLAR ESTIMATE REACHED |
|--------------------|----------------------|------------|-----------------------|-------------|-----------------------|-------------|-------------------------|-------------|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| | CURRENT MONTH | | FY TO DATE | | FY TO DATE | | SAME PERIOD PREVIOUS FY | | |
| TEMPLE | 393,174.00 | 3 | 5,277,064.10 | 26 | 3,336,548.34 | 24 | 3,336,548.34 | 24 | 158.00 |
| UVALDE | 39,827.50 | 1 | 1,179,773.78 | 25 | 284,764.00 | 15 | 282,948.00 | 15 | 414.00 |
| VERNON | 141,969.66 | 3 | 605,252.66 | 12 | 412,061.32 | 14 | 412,061.32 | 14 | 146.00 |
| WESLACO | 5,500.00 | 1 | 2,104,778.31 | 33 | 1,097,208.66 | 36 | 1,097,208.66 | 36 | 191.00 |
| SUBTOTAL | 3,443,473.16 | 66 | 23,676,735.21 | 294 | 16,408,243.81 | 289 | 16,406,427.81 | 289 | 144.00 |
| GRAND TOTAL | 21,688,946.20 | 175 | 222,475,745.41 | 1278 | 218,860,754.38 | 1243 | 218,697,092.16 | 1243 | 101.00 |

TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT PROPOSALS COMPARISON



FY 04
 FY 05
 FY 06
 FY 07

TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF PROPOSALS THRU APRIL 2007
CUMULATIVE MONTHLY PROPOSALS SUMMARY

| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|---------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|------|------|--------|
| ADMINISTRATION - UR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 247,937.00 | | | | |
| AG & ENVIRONMENTAL | 86,391.00 | 86,391.00 | 86,391.00 | 86,391.00 | 86,391.00 | 86,391.00 | 86,391.00 | 124,117.00 | | | | |
| AGRICULTURAL ECONM | 228,404.00 | 401,552.00 | 403,552.00 | 403,552.00 | 406,052.00 | 477,583.00 | 497,083.00 | 579,998.00 | | | | |
| ANIMAL SCIENCE | 0.00 | 175,484.00 | 175,484.00 | 191,212.00 | 191,212.00 | 209,712.00 | 209,712.00 | 209,712.00 | | | | |
| BIOLOGICAL AND AGR | 13,120.00 | 266,343.00 | 866,343.00 | 866,343.00 | 866,343.00 | 866,343.00 | 895,472.00 | 907,472.00 | | | | |
| COMMUNITY ECONOMIC | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | | | |
| COORDINATOR OF INTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| COUNTY GOVERNMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| ENTOMOLOGY | 0.00 | 41,445.00 | 222,438.00 | 424,415.50 | 434,015.50 | 487,261.50 | 487,261.50 | 661,955.53 | | | | |
| EXTENSION INFORMATI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| FAMILY DEVELOPMENT | 10,000.00 | 10,000.00 | 36,628.00 | 60,527.00 | 60,527.00 | 68,333.00 | 300,368.00 | 416,501.00 | | | | |
| FISCAL ADMINISTRATI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| FISCAL OFFICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,976.00 | | | | |
| FOREST SCIENCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191,897.00 | | | | |
| HORTICULTURAL SCIEN | 166,797.00 | 166,797.00 | 166,797.00 | 166,797.00 | 166,797.00 | 171,897.00 | 171,897.00 | 8,528.00- | | | | |
| HUMAN NUTRITION | 0.00 | 8,528.00- | 8,528.00- | 8,528.00- | 8,528.00- | 8,528.00- | 1050,105.00 | 1071,711.00 | | | | |
| INSTITUTE RENEABLE | 0.00 | 1042,890.00 | 1042,890.00 | 1042,890.00 | 1042,890.00 | 1042,890.00 | 1050,105.00 | 0.00 | | | | |
| MILITARY PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | | | | |
| OFFICE OF THE DIREC | 7,000.00 | 51,500.00 | 121,000.00 | 153,463.00 | 191,453.00 | 252,423.00 | 323,873.00 | 323,873.00 | | | | |
| PLANT PATHOLOGY AND | 0.00 | 0.00 | 0.00 | 0.00 | 131,400.00 | 131,400.00 | 131,400.00 | 131,400.00 | | | | |
| POULTRY SCIENCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| RANGELAND ECOLOGY A | 0.00 | 0.00 | 195,332.00 | 296,104.00 | 296,104.00 | 300,104.00 | 318,604.00 | 318,604.00 | | | | |
| RECREATION, PARK & | 53,453.00 | 150,006.00 | 225,006.00 | 274,969.00 | 278,969.00 | 839,772.00 | 879,772.00 | 1021,437.00 | | | | |
| SOIL AND CROP SCIEN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| TALL PROGRAM | 224,461.00 | 583,856.00 | 825,548.00 | 825,548.00 | 825,548.00 | 1173,210.00 | 1173,210.00 | 1325,918.00 | | | | |
| TEXAS WATER RESOURC | 0.00 | 0.00 | 0.00 | 352,462.00 | 377,462.00 | 377,462.00 | 422,946.00 | 577,765.00 | | | | |
| WILDLIFE AND FISHER | 0.00 | 0.00 | 218,462.00 | 352,462.00 | 377,462.00 | 377,462.00 | 422,946.00 | 577,765.00 | | | | |
| 4-H PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| CUMULATIVE TOTAL | 789,626.00 | 3036,222.00 | 5079,843.00 | 5638,645.50 | 5849,135.50 | 7037,853.50 | 7429,716.50 | 8665,345.53 | | | | |
| MONTHLY TOTAL | 789,626.00 | 2246,596.00 | 2043,621.00 | 558,802.50 | 210,490.00 | 1188,718.00 | 391,863.00 | 1235,629.03 | | | | |
| AG & NR - NORTH REG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| AMARILLO | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| DISTRICT 01 - AMARI | 0.00 | 4,000.00 | 4,000.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | | | | |
| DISTRICT 06 - FORT | 53,500.00 | 53,500.00 | 53,500.00 | 53,500.00 | 53,500.00 | 53,500.00 | 53,500.00 | 53,500.00 | | | | |
| DISTRICT 07 - SAN A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| DISTRICT 08 - STEPH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| DISTRICT 09 - BRYAN | 0.00 | 0.00 | 0.00 | 0.00 | 3,575.00 | 3,575.00 | 222,789.00 | 222,789.00 | | | | |
| DISTRICT 10 - UVALD | 0.00 | 55,741.00 | 55,741.00 | 55,741.00 | 55,741.00 | 55,741.00 | 81,492.00 | 81,492.00 | | | | |
| DISTRICT 11 - CORPU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| DISTRICT 12 - WESLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| WILDLIFE SERVICES | 0.00 | 49,000.00 | 49,000.00 | 49,000.00 | 49,000.00 | 149,000.00 | 149,000.00 | 149,000.00 | | | | |
| CUMULATIVE TOTAL | 53,500.00 | 162,241.00 | 167,241.00 | 174,741.00 | 178,315.00 | 278,315.00 | 523,281.00 | 523,281.00 | | | | |
| MONTHLY TOTAL | 53,500.00 | 108,741.00 | 5,000.00 | 7,500.00 | 3,575.00 | 100,000.00 | 244,965.00 | 0.00 | | | | |
| CUMULATIVE GR TOTAL | 843,126.00 | 3198,463.00 | 5247,084.00 | 5813,386.50 | 6027,451.50 | 7316,169.50 | 7952,997.50 | 9188,626.53 | | | | |
| MONTHLY GR TOTAL | 843,126.00 | 2355,337.00 | 2048,621.00 | 566,302.50 | 214,065.00 | 1288,718.00 | 636,828.00 | 1235,629.03 | | | | |

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: UPPER RIO GRANDE WATER CONSERVATION CORPS
SPONSOR: 0004694 ONE STAR FOUNDATION- AMERICORPS
PROPOSAL NUMBER: 0770090
DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MCGEE, BONNIE D | 247,937.00 |
| TOTAL PROPOSAL: | 247,937.00 |

| ADMINISTRATION - URBAN PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 247,937.00 | 1 |
| TOTAL FOR YEAR TO DATE | 247,937.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 252,383.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 252,383.00 | 3 |
| % OF ESTIMATE REACHED | 98.00 | 33.00 |
| % UNDER ESTIMATE | 2.00 | 67.00 |

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: STATE CONTACT PROJECT FOR SRIPMC AND IPM DOCUMENTS
SPONSOR: 0004511 SOUTHERN REGION IPM CENTER
PROPOSAL NUMBER: 0770080
DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MATOCHA, MARK A | 0.00 |
| RENCHIE, DON L | 37,726.00 |
| TOTAL PROPOSAL: | 37,726.00 |

| AG & ENVIRONMENTAL SAFETY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 37,726.00 | 1 |
| TOTAL FOR YEAR TO DATE | 124,117.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 25,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 25,000.00 | 1 |
| % OF ESTIMATE REACHED | 496.00 | 200.00 |
| % OVER ESTIMATE | 396.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR TEXAS CATTLE AND FORAGE PRODUCERS
SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
PROPOSAL NUMBER: 0770092
DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| BEVERS, STANLEY J | 72,915.00 |
| TOTAL PROPOSAL: | 72,915.00 |

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL EVENT
SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
PROPOSAL NUMBER: 0770094
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| AMOSSON, STEPHEN H | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 82,915.00 | 2 |
| TOTAL FOR YEAR TO DATE | 579,998.00 | 17 |
| TOTAL FOR SAME PER. OF PREV FY | 920,007.00 | 21 |
| ESTIMATED PROPOSALS FOR YTD | 920,007.00 | 21 |
| % OF ESTIMATE REACHED | 63.00 | 80.00 |
| % UNDER ESTIMATE | 37.00 | 20.00 |

DEPARTMENT: ANIMAL SCIENCE

| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 209,712.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 1,158,408.00 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 1,158,408.00 | 8 |
| % OF ESTIMATE REACHED | 18.00 | 50.00 |
| % UNDER ESTIMATE | 82.00 | 50.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATING SUBSURFACE DRIP IRRIGATION SYSTEM
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0770095
DATE SUBMITTED: 04/23/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ENCISO, JUAN M | 12,000.00 |
| TOTAL PROPOSAL: | 12,000.00 |

| BIOLOGICAL AND AGRICULTURAL ENGINEER | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 12,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 907,472.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 162,000.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 162,000.00 | 2 |
| % OF ESTIMATE REACHED | 560.00 | 300.00 |
| % OVER ESTIMATE | 460.00 | 200.00 |

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

| COMMUNITY ECONOMIC DEVELOPMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,500.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COORDINATOR OF INTERNAT P

| COORDINATOR OF INTERNAT P | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COUNTY GOVERNMENT

| COUNTY GOVERNMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 200,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 200,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SURVEY OF PEST MANAGEMENT PRACTICES ASSOCIATED WITH EXTERNAL
PARASITES OF GOATS IN OKLAHOMA AND TEXAS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROPOSAL NUMBER: 0770079
DATE SUBMITTED: 04/02/07

| SCIENTIST | AMOUNT |
|----------------------|----------|
| TOMBERLIN, JEFFERY K | 6,182.00 |
| TOTAL PROPOSAL: | 6,182.00 |

TITLE OF RESEARCH: EXPANSION OF THE "ELEMENTARY INSECTS" EXTENSION PROGRAM

SPONSOR: 0004511 SOUTHERN REGION IPM CENTER
PROPOSAL NUMBER: 0770081
DATE SUBMITTED: 04/03/07

| SCIENTIST | AMOUNT |
|---------------------|----------|
| SCHOFIELD, KIMBERLY | 5,000.00 |
| KECK, MOLLY E | 0.00 |
| TOTAL PROPOSAL: | 5,000.00 |

TITLE OF RESEARCH: INTERNSHIP TO DEVELOP FUTURE AGRICULTURAL PROFESSIONALS
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0770087
 DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| FUCHS, THOMAS W | 16,960.00 |
| TOTAL PROPOSAL: | 16,960.00 |

TITLE OF RESEARCH: INVESTIGATIONS INTO THE TIMING AND MOVEMENT OF COTTON
 FLEAHOPPERS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0770097
 DATE SUBMITTED: 04/24/07

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MEDINA, RAUL F | 0.00 |
| PARAJULEE, MEGHA N | 0.00 |
| SANSONE, CHRISTOPHE | 32,504.00 |
| TOTAL PROPOSAL: | 32,504.00 |

TITLE OF RESEARCH: INVESTIGATIONS INTO THE DAMAGE POTENTIAL OF WESTER FLOWER THRIPS
 ON COTTON SEEDLINGS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0770102
 DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| SANSONE, CHRISTOPHE | 10,663.00 |
| CHOW, ANDREW | 0.00 |
| HEINZ, KEVIN M | 0.00 |
| TOTAL PROPOSAL: | 10,663.00 |

TITLE OF RESEARCH: DEVELOPING AN ACTION THRESHOLD FOR THRIPS ON COTTON FOR THE
 HIGH PLAINS OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0770103
 DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KERNS, DAVID L | 22,553.00 |
| TOTAL PROPOSAL: | 22,553.00 |

TITLE OF RESEARCH: AREAWIDE FIRE ANT SUPPRESSION PROGRAM

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0777068
 DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| DREES, BASTIAAN M | 80,832.03 |
| TOTAL PROPOSAL: | 80,832.03 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 174,694.03 | 7 |
| TOTAL FOR YEAR TO DATE | 661,955.53 | 30 |
| TOTAL FOR SAME PER. OF PREV FY | 497,685.00 | 20 |
| ESTIMATED PROPOSALS FOR YTD | 497,685.00 | 20 |
| % OF ESTIMATE REACHED | 133.00 | 150.00 |
| % OVER ESTIMATE | 33.00 | 50.00 |

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

| EXTENSION INFORMATION TECHNOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 15,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 15,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER ON EXCELLENCE IN DEVELOPMENTAL
DISABILITIES

SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES

PROPOSAL NUMBER: 0770093 TAMRF NUMBER: 0701217

DATE SUBMITTED: 04/19/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| PETERSON, RICKY L | 17,223.00 |
| TOTAL PROPOSAL: | 17,223.00 |

TITLE OF RESEARCH: TEXAS CONSORTIUM OF GERIATRIC EDUCATION CENTERS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 0770096

DATE SUBMITTED: 04/24/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| RICE, CAROL A | 98,910.00 |
| CROCKER, ANDREW B | 0.00 |
| TOTAL PROPOSAL: | 98,910.00 |

| FAMILY DEVELOPMENT & RESOURCE MANAG | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 116,133.00 | 2 |
| TOTAL FOR YEAR TO DATE | 416,501.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 1,631,738.00 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 1,631,738.00 | 11 |
| % OF ESTIMATE REACHED | 25.00 | 90.00 |
| % UNDER ESTIMATE | 75.00 | 10.00 |

DEPARTMENT: FISCAL ADMINISTRATION

| FISCAL ADMINISTRATION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: FISCAL OFFICE

| FISCAL OFFICE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: AVAILABLE CARBON MARKETS FOR FOREST
SPONSOR: 0005035 BRADLEY/MURPHY FORESTRY AND NATURAL
PROPOSAL NUMBER: 0770086
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|--------------------|----------|
| TAYLOR, ERIC L | 1,976.00 |
| FOSTER, CLARENCE D | 0.00 |
| TOTAL PROPOSAL: | 1,976.00 |

| FOREST SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,976.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,976.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ENVIRONMENTAL LANDSCAP EDUCATION/DEMONSTRATION PROGRAM
SPONSOR: 0002018 CITY OF COLLEGE STATION
PROPOSAL NUMBER: 0770085
DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WILKERSON, DON C | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 20,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 191,897.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 651,196.00 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 651,196.00 | 5 |
| % OF ESTIMATE REACHED | 29.00 | 80.00 |
| % UNDER ESTIMATE | 71.00 | 20.00 |

DEPARTMENT: HUMAN NUTRITION

| HUMAN NUTRITION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 8,528.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 50,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 50,000.00 | 1 |
| % OF ESTIMATE REACHED | 17.00 | 0.00 |
| % UNDER ESTIMATE | 117.00 | 100.00 |

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ATLAS OF REGIONAL CONTEXT FOR MILITARY INSTALLATIONS IN TEXAS

SPONSOR: 0003561 LOGISTICS MANAGEMENT INSTITUTE
PROPOSAL NUMBER: 0770082
DATE SUBMITTED: 04/09/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| SNELGROVE, AMY G | 21,606.00 |
| TOTAL PROPOSAL: | 21,606.00 |

| INSTITUTE RENEWABLE & NATURAL RESOU | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 21,606.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,071,711.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 199,984.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 199,984.00 | 1 |
| % OF ESTIMATE REACHED | 535.00 | 400.00 |
| % OVER ESTIMATE | 435.00 | 300.00 |

DEPARTMENT: MILITARY PROGRAMS

| MILITARY PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: OFFICE OF THE DIRECTOR

| OFFICE OF THE DIRECTOR | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 500,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 0770083
 DATE SUBMITTED: 04/10/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| GROSS, DENNIS C | 0.00 |
| APPEL, DAVID N | 39,000.00 |
| TOTAL PROPOSAL: | 39,000.00 |

TITLE OF RESEARCH: STRATEGIES FOR MANAGING VERTICILLIUM WILT IN PEANUT
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0770091
 DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WOODWARD, JASON E | 12,450.00 |
| TOTAL PROPOSAL: | 12,450.00 |

TITLE OF RESEARCH: SCREENING COTTON VARIETIES AGAINST SOILBORNE PATHOGENS, AND THE
 EFFECT OF VARIETY SELECTION ON INOCULUM PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0770099
 DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WOODWARD, JASON E | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| PLANT PATHOLOGY AND MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 71,450.00 | 3 |
| TOTAL FOR YEAR TO DATE | 323,873.00 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 111,681.00 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 111,681.00 | 7 |
| % OF ESTIMATE REACHED | 289.00 | 200.00 |
| % OVER ESTIMATE | 189.00 | 100.00 |

DEPARTMENT: POULTRY SCIENCE

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 131,400.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 203,362.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 203,362.00 | 2 |
| % OF ESTIMATE REACHED | 64.00 | 150.00 |
| % UNDER ESTIMATE | 36.00 | 50.00 |

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

| RANGELAND ECOLOGY AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: ATTITUDES AND BEHAVIORS ON WATER CONSERVATION IN TEXAS
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROPOSAL NUMBER: 0770089
DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|------------------|--------|
| THEODORI, GENE L | 0.00 |
| TOTAL PROPOSAL: | 0.00 |

| RECREATION, PARK & TOURISM SCI. | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 318,604.00 | 29 |
| TOTAL FOR SAME PER. OF PREV FY | 714,174.90 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 714,174.90 | 8 |
| % OF ESTIMATE REACHED | 44.00 | 362.00 |
| % UNDER ESTIMATE | 56.00 | 262.00 |

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0770084
DATE SUBMITTED: 04/13/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| BOMAN, RANDAL K | 22,500.00 |
| KELLEY, MARK S | 0.00 |
| TOTAL PROPOSAL: | 22,500.00 |

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0770088
DATE SUBMITTED: 04/11/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| BAUGHMAN, TODD A | 21,165.00 |
| TOTAL PROPOSAL: | 21,165.00 |

TITLE OF RESEARCH: COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAMS FOR TEXAS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0770100
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| LEMON, ROBERT G | 28,000.00 |
| TOTAL PROPOSAL: | 28,000.00 |

TITLE OF RESEARCH: BACTERIA RUNOFF BMPS FOR INTENSIVE BEEF CATTLE OPERATIONS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0770101
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|-----------------|--------|
| REDMON, LARRY A | 0.00 |
| TOTAL PROPOSAL: | 0.00 |

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0000698 PLAINS COTTON GROWERS
PROPOSAL NUMBER: 0777069
DATE SUBMITTED: 04/18/07

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| BOMAN, RANDAL K | 70,000.00 |
| TOTAL PROPOSAL: | 70,000.00 |

| SOIL AND CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 141,665.00 | 4 |
| TOTAL FOR YEAR TO DATE | 1,021,437.00 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 1,106,329.00 | 31 |
| ESTIMATED PROPOSALS FOR YTD | 1,106,329.00 | 31 |
| % OF ESTIMATE REACHED | 92.00 | 48.00 |
| % UNDER ESTIMATE | 8.00 | 52.00 |

DEPARTMENT: TALL PROGRAM

| TALL PROGRAM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ATTITUDES AND BEHAVIORS ON WATER CONSERVATION IN TEXAS
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROPOSAL NUMBER: 0770089
DATE SUBMITTED: 04/17/07

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| FOX III, WILLIAM E | 77,717.00 |
| TOTAL PROPOSAL: | 77,717.00 |

TITLE OF RESEARCH: BACTERIA RUNOFF BMPS FOR INTENSIVE BEEF CATTLE OPERATIONS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0770101
DATE SUBMITTED: 04/30/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| JONES, CHARLES A | 74,991.00 |
| TOTAL PROPOSAL: | 74,991.00 |

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 152,708.00 | 2 |
| TOTAL FOR YEAR TO DATE | 1,325,918.00 | 9 |
| TOTAL FOR SAME PER. OF PREV FY | 3,598,343.00 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 3,735,691.00 | 8 |
| % OF ESTIMATE REACHED | 35.00 | 112.00 |
| % UNDER ESTIMATE | 65.00 | 12.00 |

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

| WILDLIFE AND FISHERIES SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 59,100.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 1,643,334.00 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 1,643,334.00 | 10 |
| % OF ESTIMATE REACHED | 3.00 | 10.00 |
| % UNDER ESTIMATE | 97.00 | 90.00 |

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: HEALTH ROCKS- TEXAS IMPLEMENTATION PROJECT
SPONSOR: 0002490 NATIONAL 4-H COUNCIL
PROPOSAL NUMBER: 0770098
DATE SUBMITTED: 04/26/07

| SCIENTIST | AMOUNT |
|------------------|-----------|
| LOCKE, DARLENE H | 34,819.00 |
| TOTAL PROPOSAL: | 34,819.00 |

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
PROPOSAL NUMBER: 0777067
DATE SUBMITTED: 04/06/07

| SCIENTIST | AMOUNT |
|-----------------|------------|
| COUCH, MARTHA E | 120,000.00 |
| TOTAL PROPOSAL: | 120,000.00 |

| 4-H PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 154,819.00 | 2 |
| TOTAL FOR YEAR TO DATE | 577,765.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 1,609,080.87 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 1,609,080.87 | 6 |
| % OF ESTIMATE REACHED | 35.00 | 100.00 |
| % UNDER ESTIMATE | 65.00 | 0.00 |

DEPARTMENT: AG & NR - NORTH REGION

| AG & NR - NORTH REGION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AMARILLO

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 01 - AMARILLO

| DISTRICT 01 - AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 16,500.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 362,291.00 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 390,709.00 | 6 |
| % OF ESTIMATE REACHED | 4.00 | 66.00 |
| % UNDER ESTIMATE | 96.00 | 34.00 |

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

| DISTRICT 06 - FORT STOCKTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 53,500.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 22,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 22,000.00 | 1 |
| % OF ESTIMATE REACHED | 243.00 | 100.00 |
| % OVER ESTIMATE | 143.00 | 0.00 |

DEPARTMENT: DISTRICT 07 - SAN ANGELO

| DISTRICT 07 - SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

| DISTRICT 08 - STEPHENVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 09 - BRYAN

| DISTRICT 09 - BRYAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 222,789.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 97,228.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 97,228.00 | 2 |
| % OF ESTIMATE REACHED | 229.00 | 100.00 |
| % OVER ESTIMATE | 129.00 | 0.00 |

DEPARTMENT: DISTRICT 10 - UVALDE

| DISTRICT 10 - UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 81,492.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 60,481.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 60,481.00 | 2 |
| % OF ESTIMATE REACHED | 134.00 | 100.00 |
| % OVER ESTIMATE | 34.00 | 0.00 |

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

| DISTRICT 11 - CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 10,982.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 10,982.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 12 - WESLACO

| DISTRICT 12 - WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

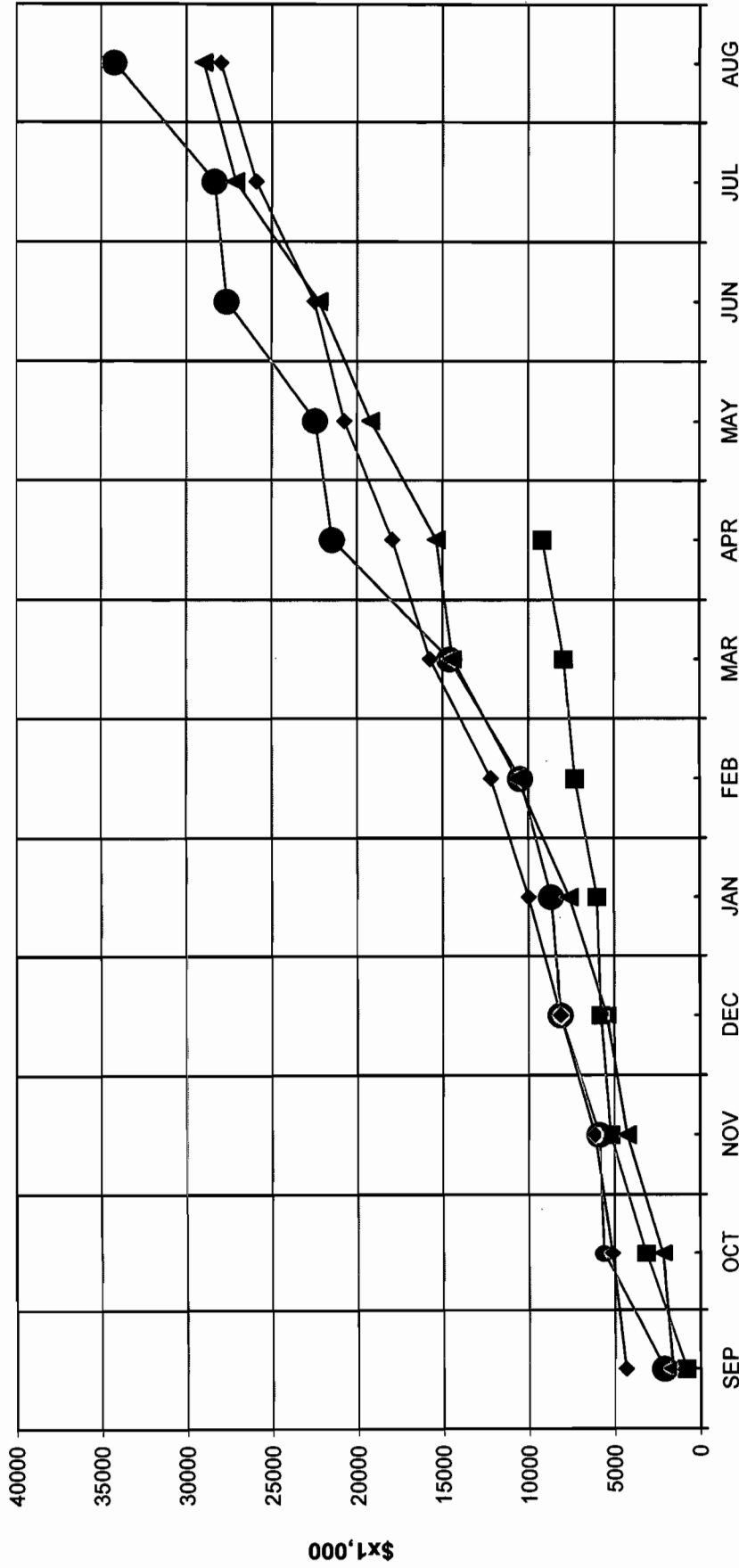
DEPARTMENT: WILDLIFE SERVICES

| WILDLIFE SERVICES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 149,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 64,981.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 64,981.00 | 1 |
| % OF ESTIMATE REACHED | 229.00 | 200.00 |
| % OVER ESTIMATE | 129.00 | 100.00 |

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,235,629.03 | 28 |
| TOTAL FOR YEAR TO DATE | 9,188,626.53 | 170 |
| TOTAL FOR SAME PER. OF PREV FY | 15,367,668.77 | 159 |
| ESTIMATED PROPOSALS FOR YTD | 15,533,434.77 | 160 |
| % OF ESTIMATE REACHED | 59.00 | 106.00 |
| % UNDER ESTIMATE | 41.00 | 6.00 |

| DEPARTMENT | PROPOSALS RECEIVED | | PROPOSALS RECEIVED | | ESTIMATE OF PROPOSALS | | PROPOSALS | | PROPOSALS | | PERCENT OF DOLLAR ESTIMATE REACHED |
|----------------------------|---------------------|-----------|---------------------|------------|-----------------------|------------|----------------------|------------|----------------------|------------|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| ADMINISTRATION - URBAN PRO | 247,937.00 | 1 | 247,937.00 | 1 | 252,383.00 | 3 | 252,383.00 | 3 | 252,383.00 | 3 | 98.00 |
| AG & ENVIRONMENTAL SAFETY | 37,726.00 | 1 | 124,117.00 | 2 | 25,000.00 | 1 | 25,000.00 | 1 | 25,000.00 | 1 | 496.00 |
| AGRICULTURAL ECONOMICS | 82,915.00 | 2 | 579,998.00 | 17 | 920,007.00 | 21 | 920,007.00 | 21 | 920,007.00 | 21 | 63.00 |
| ANIMAL SCIENCE | 0.00 | 0 | 209,712.00 | 4 | 1,158,408.00 | 8 | 1,158,408.00 | 8 | 1,158,408.00 | 8 | 18.00 |
| BIOLOGICAL AND AGRICULTURA | 12,000.00 | 1 | 907,472.00 | 6 | 162,000.00 | 2 | 162,000.00 | 2 | 162,000.00 | 2 | 560.00 |
| COMMUNITY ECONOMIC DEVELOP | 0.00 | 0 | 2,500.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COORDINATOR OF INTERNAT P | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COUNTY GOVERNMENT | 0.00 | 0 | 0.00 | 0 | 200,000.00 | 1 | 200,000.00 | 1 | 200,000.00 | 1 | 0.00 |
| ENTOMOLOGY | 174,694.03 | 7 | 661,955.53 | 30 | 497,685.00 | 20 | 497,685.00 | 20 | 497,685.00 | 20 | 133.00 |
| EXTENSION INFORMATION TECH | 0.00 | 0 | 0.00 | 0 | 15,000.00 | 1 | 15,000.00 | 1 | 15,000.00 | 1 | 0.00 |
| FAMILY DEVELOPMENT & RESOU | 116,133.00 | 2 | 416,501.00 | 10 | 1,631,738.00 | 11 | 1,631,738.00 | 11 | 1,631,738.00 | 11 | 25.00 |
| FISCAL ADMINISTRATION | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FISCAL OFFICE | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FOREST SCIENCE | 1,976.00 | 1 | 1,976.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HORTICULTURAL SCIENCES | 20,000.00 | 1 | 191,897.00 | 4 | 651,196.00 | 5 | 651,196.00 | 5 | 651,196.00 | 5 | 29.00 |
| HUMAN NUTRITION | 0.00 | 0 | 8,528.00 | 0 | 50,000.00 | 1 | 50,000.00 | 1 | 50,000.00 | 1 | 17.00 |
| INSTITUTE RENEWABLE & NATU | 21,606.00 | 1 | 1,071,711.00 | 4 | 199,984.00 | 1 | 199,984.00 | 1 | 199,984.00 | 1 | 535.00 |
| MILITARY PROGRAMS | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OFFICE OF THE DIRECTOR | 0.00 | 0 | 500,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PLANT PATHOLOGY AND MICROB | 71,450.00 | 3 | 323,873.00 | 14 | 111,681.00 | 7 | 111,681.00 | 7 | 111,681.00 | 7 | 289.00 |
| POULTRY SCIENCE | 0.00 | 0 | 131,400.00 | 3 | 203,362.00 | 2 | 203,362.00 | 2 | 203,362.00 | 2 | 64.00 |
| RANGELAND ECOLOGY AND MANA | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| RECREATION, PARK & TOURISM | 0.00 | 0 | 318,604.00 | 29 | 714,174.90 | 8 | 714,174.90 | 8 | 714,174.90 | 8 | 44.00 |
| SOIL AND CROP SCIENCES | 141,665.00 | 4 | 1,021,437.00 | 15 | 1,106,329.00 | 31 | 1,106,329.00 | 31 | 1,106,329.00 | 31 | 92.00 |
| TALL PROGRAM | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TEXAS WATER RESOURCES INST | 152,708.00 | 2 | 1,325,918.00 | 9 | 3,735,691.00 | 8 | 3,735,691.00 | 8 | 3,735,691.00 | 8 | 35.00 |
| WILDLIFE AND FISHERIES SCI | 0.00 | 0 | 59,100.00 | 1 | 1,643,334.00 | 10 | 1,643,334.00 | 10 | 1,643,334.00 | 10 | 3.00 |
| 4-H PROGRAMS | 154,819.00 | 2 | 577,765.00 | 6 | 1,609,080.87 | 6 | 1,609,080.87 | 6 | 1,609,080.87 | 6 | 35.00 |
| SUBTOTAL | 1,235,629.03 | 28 | 8,665,345.53 | 158 | 14,887,053.77 | 147 | 14,749,705.77 | 146 | 14,749,705.77 | 146 | 58.00 |
| AG & NR - NORTH REGION | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AMARILLO | 0.00 | 0 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 01 - AMARILLO | 0.00 | 0 | 16,500.00 | 4 | 390,709.00 | 6 | 390,709.00 | 6 | 390,709.00 | 6 | 4.00 |
| DISTRICT 06 - FORT STOCKTO | 0.00 | 0 | 53,500.00 | 1 | 22,000.00 | 1 | 22,000.00 | 1 | 22,000.00 | 1 | 243.00 |
| DISTRICT 07 - SAN ANGELO | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 08 - STEPHENVILLE | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0 | 222,789.00 | 2 | 97,228.00 | 2 | 97,228.00 | 2 | 97,228.00 | 2 | 229.00 |
| DISTRICT 10 - UVALDE | 0.00 | 0 | 81,492.00 | 2 | 60,481.00 | 2 | 60,481.00 | 2 | 60,481.00 | 2 | 134.00 |
| DISTRICT 11 - CORPUS CHRIS | 0.00 | 0 | 0.00 | 0 | 10,982.00 | 1 | 10,982.00 | 1 | 10,982.00 | 1 | 0.00 |
| DISTRICT 12 - WESLACO | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| WILDLIFE SERVICES | 0.00 | 0 | 149,000.00 | 2 | 64,981.00 | 1 | 64,981.00 | 1 | 64,981.00 | 1 | 229.00 |
| SUBTOTAL | 0.00 | 0 | 523,281.00 | 12 | 646,381.00 | 13 | 617,963.00 | 13 | 617,963.00 | 13 | 80.00 |
| GRAND TOTAL | 1,235,629.03 | 28 | 9,188,626.53 | 170 | 15,533,434.77 | 160 | 15,367,668.77 | 159 | 15,367,668.77 | 159 | 59.00 |

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON



FY 04
 FY 05
 FY 06
 FY 07