



November 10, 2015

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: July, August, FY15, & Sept. YTD FY16 HUB Utilization

Please see attached monthly reports for July & August 2015. Also, find September FY16 reports. Your detail expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

I am including the preliminary figures for FY 15 and goals for FY16

Agency	FY15	Goal FY16	YTD
Extension	25.09%	27.82%	18.51%*
Research	11.55%	12.9%	16.24%*
TVMDL	16.59%	17.43%	20.43%*

*totals including pcard

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Should you have any questions, please contact Dee Ann Schneider, Director of Purchasing & HUB at 979-845-4771 or email da-schneider@tamu.edu directly for questions regarding your HUB reports.

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