



May 2, 2016

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: March YTD FY16 HUB Utilization

Please see attached monthly reports for March FY16 including year to date figures reports. Your detailed expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

Agency	Goal FY16	YTD	YTD for Previous Month
Extension	27.82%	18.25%	19.83%*
Research	12.9%	8.89%	9.11%*
TVMDL	17.43%	21.92%	22.04%*

\*totals including pcard

Please encourage your purchasing card holders to consider using a HUB when making their purchases. Thank you for your support of the HUB program. If you would like additional information, please contact the Texas A&M AgriLife Purchasing & HUB office. 979-845-2898.

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