



June 28, 2016

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: May YTD FY16 HUB Utilization

Please see attached monthly reports for May FY16 including year to date figures reports. Your detailed expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

Agency	Goal FY16	YTD	YTD for Previous Month
Extension	27.82%	19.02%	19.12%*
Research	12.9%	8.53%	8.61%*
TVMDL	17.43%	21.68%	22.79%*

*totals including pcard

Thank you for continuing to search for HUBs in your daily purchases. There are only nine weeks remaining in FY16. So, please encourage your purchasing card holders to consider using a HUB when making their purchases.

Texas A&M AgriLife Administrative Services | <http://agrilifeas.tamu.edu>