



July 17, 2017

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: June YTD FY17 HUB Utilization and HUB vendor information

Please forward to appropriate staff.

Please see attached monthly reports for June FY17 including year to date figures. Your detailed expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

| Agency | Goal FY17 | YTD | YTD for Previous Month |
|---------------|------------------|------------|-----------------------------------|
| Extension | 27.77% | 15.30% | 13.82%* |
| Research | 12.0% | 9.93% | 9.56%* |
| TVMDL | 19.25% | 17.07% | 16.43%* |

*totals including pcard

As we are counting down to year end, please consider making small dollar purchases with HUB vendors. Please see attached email from V-Quest regarding various products on contracts they have available. Every dollar spent with HUBs will help the agencies move closer to our goals. Thank you for continuing to support small disadvantaged businesses in Texas.

Texas A&M AgriLife Administrative Services | <http://agrilifeas.tamu.edu/>