

February 11, 2009

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during December, 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Greg Foxworth
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: NAMIBIAN AGRICULTURAL EDUCATION: INCREASING SMALL BUSINESSES
 AND RURAL COMMUNITY INCOMES THROUGH NEW APPROACHES TO AGRI-

SPONSOR: 0004101 AMERICAN COUNCIL FOR EDUCATION

PROPOSAL NUMBER: 1067113

DATE SUBMITTED: 12/17/09

SCIENTIST	AMOUNT
ELLIOT, JOHN F	6,334.79
TOTAL PROPOSAL:	6,334.79

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,334.79	1
TOTAL FOR YEAR TO DATE	1,984,894.79	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: POTENTIAL COUNTY SPECIFIC REQUIREMENTS FOR A U.S. EXPORT
 VERIFICATION PROGRAM

SPONSOR: 0002148 SAM HOUSTON STATE UNIVERSITY

PROPOSAL NUMBER: 1060212

DATE SUBMITTED: 12/04/09

SCIENTIST	AMOUNT
ADCOCK, FLYNN J	8,983.00
ROSSON III, CLAUDE P	8,983.00
HIGGINS, LINDSEY M	8,983.00
ANDERSON, DAVID P	8,983.00
TOTAL PROPOSAL:	35,932.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	35,932.00	4
TOTAL FOR YEAR TO DATE	3,203,273.00	10
TOTAL FOR SAME PER. OF PREV FY	3,934,348.82	21
ESTIMATED PROPOSALS FOR YTD	3,934,348.82	21
% OF ESTIMATE REACHED	81.00	47.00
% UNDER ESTIMATE	19.00	53.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ANALYSES OF GENE PRODUCTS IN STALLION SPERM: A NOVEL TOOL FOR PREDICTION OF FERTILITY

SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 1060215 TAMRF NUMBER: 1000592

DATE SUBMITTED: 12/08/09

SCIENTIST	AMOUNT
ING, NANCY H	70,114.00
TOTAL PROPOSAL:	70,114.00

TITLE OF RESEARCH: DETERMINING ENDOCRINE AND IMMUNE FACTORS FOR SURVIVAL IN SEPTIC NEONATAL FOALS COMPARED TO HEALTHY NEONATAL FOALS

SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 1060222

DATE SUBMITTED: 12/11/09

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	9,276.66
TOTAL PROPOSAL:	9,276.66

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	79,390.66	2
TOTAL FOR YEAR TO DATE	2,046,644.16	47
TOTAL FOR SAME PER. OF PREV FY	2,465,423.67	49
ESTIMATED PROPOSALS FOR YTD	2,465,423.67	49
% OF ESTIMATE REACHED	83.00	95.00
% UNDER ESTIMATE	17.00	5.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,479,143.00	14
TOTAL FOR SAME PER. OF PREV FY	8,722,494.00	13
ESTIMATED PROPOSALS FOR YTD	8,722,494.00	13
% OF ESTIMATE REACHED	246.00	107.00
% OVER ESTIMATE	146.00	7.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: AN INTEGRATED, ECONOMICALLY FEASIBLE APPROACH TO CITRUS
 MANAGEMENT IN THE PRESENCE OF HLB: SECURING THE FUTURE FOR

SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1060249 TAMRF NUMBER: 1000737
 DATE SUBMITTED: 12/22/09

SCIENTIST	AMOUNT
THOMASSON, JOHN A	340,086.00
TOTAL PROPOSAL:	340,086.00

TITLE OF RESEARCH: EVALUATE WATER TREATMENT PILOT PLANT

SPONSOR: 0005664 SOUTHERN COMPANY SERVICE, INC.
 PROPOSAL NUMBER: 1067111
 DATE SUBMITTED: 12/17/09

SCIENTIST	AMOUNT
HUANG, YONGHENG	20,000.00
TOTAL PROPOSAL:	20,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	360,086.00	2
TOTAL FOR YEAR TO DATE	6,366,315.50	10
TOTAL FOR SAME PER. OF PREV FY	7,105,167.98	22
ESTIMATED PROPOSALS FOR YTD	7,105,167.98	22
% OF ESTIMATE REACHED	89.00	45.00
% UNDER ESTIMATE	11.00	55.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: CCRP WEST AFRICA COP SCIENTIFIC LIAISON

SPONSOR: 0001873 MCKNIGHT FOUNDATION
 PROPOSAL NUMBER: 1067101
 DATE SUBMITTED: 12/01/09

SCIENTIST	AMOUNT
COLE, BRYAN K	190,849.00
TOTAL PROPOSAL:	190,849.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	190,849.00	1
TOTAL FOR YEAR TO DATE	619,665.19	9
TOTAL FOR SAME PER. OF PREV FY	6,372,786.67	7
ESTIMATED PROPOSALS FOR YTD	6,372,786.67	7
% OF ESTIMATE REACHED	9.00	128.00
% UNDER ESTIMATE	91.00	28.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,415.00	3
TOTAL FOR SAME PER. OF PREV FY	78,292.00	1
ESTIMATED PROPOSALS FOR YTD	78,292.00	1
% OF ESTIMATE REACHED	96.00	300.00
% UNDER ESTIMATE	4.00	200.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED PROPOSALS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,784,204.00	6
TOTAL FOR SAME PER. OF PREV FY	197,704.00	2
ESTIMATED PROPOSALS FOR YTD	197,704.00	2
% OF ESTIMATE REACHED	2,419.00	300.00
% OVER ESTIMATE	2,319.00	200.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: POTENTIAL EFFECT OF CLIMATE CHANGE ON GENE EXPRESSION AND
 ADAPTIVE POPULATION GENETIC STRUCTURE OF BOREAL PINE FOREST IN

SPONSOR: 0002550 US CIVILIAN RESEARCH & DEVELOPMENT FDN

PROPOSAL NUMBER: 1060208 TAMRF NUMBER: 1000651

DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
KRUTOVSKY, KONSTANTI	16,000.00
TOTAL PROPOSAL:	16,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,000.00	1
TOTAL FOR YEAR TO DATE	3,772,681.00	19
TOTAL FOR SAME PER. OF PREV FY	2,867,361.00	16
ESTIMATED PROPOSALS FOR YTD	2,867,361.00	16
% OF ESTIMATE REACHED	131.00	118.00
% OVER ESTIMATE	31.00	18.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: THE ROLE OF VEGETATION COMPOSITION IN STRUCTURING POPULATIONS OF
 A GENERALIST HERBIVORE ACROSS ITS DISTRIBUTION RANGE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1060220 TAMRF NUMBER: 1000494

DATE SUBMITTED: 12/09/09

SCIENTIST	AMOUNT
MEDINA, RAUL F	320,437.00
TOTAL PROPOSAL:	320,437.00

TITLE OF RESEARCH: DEVELOPMENT OF DIAGNOSTIC TOOLS TO MONITOR VECTOR PEST
 POPULATIONS

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 1060242 TAMRF NUMBER: 1000653

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
TAMBORINDEGUY, CECIL	109,319.00
TOTAL PROPOSAL:	109,319.00

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON
 FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA

SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT

PROPOSAL NUMBER: 1067105

DATE SUBMITTED: 12/02/09

SCIENTIST	AMOUNT
HEINZ, KEVIN M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: HONEY BEE HEALTH IMPROVEMENT PROJECT

SPONSOR: 0005302 POLLINATOR PARTNERSHIP

PROPOSAL NUMBER: 1067108

DATE SUBMITTED: 12/09/09

SCIENTIST	AMOUNT
JOHNSTON, J S	8,250.00
TOTAL PROPOSAL:	8,250.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	448,006.00	4
TOTAL FOR YEAR TO DATE	5,992,522.00	20
TOTAL FOR SAME PER. OF PREV FY	937,556.50	13
ESTIMATED PROPOSALS FOR YTD	937,556.50	13
% OF ESTIMATE REACHED	639.00	153.00
% OVER ESTIMATE	539.00	53.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	18,500.00	2
ESTIMATED PROPOSALS FOR YTD	18,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROPOSAL NUMBER: 1060239

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	60,000.00
TOTAL PROPOSAL:	60,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	3,172,763.00	10
TOTAL FOR SAME PER. OF PREV FY	4,166,954.00	10
ESTIMATED PROPOSALS FOR YTD	4,166,954.00	10
% OF ESTIMATE REACHED	76.00	100.00
% UNDER ESTIMATE	24.00	0.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: SHS - SECOND FOOD PACKAGE STUDY
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 1067110
 DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
MURANO, PETER S	445,879.00
TOTAL PROPOSAL:	445,879.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	445,879.00	1
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	509,175.00	2
ESTIMATED PROPOSALS FOR YTD	509,175.00	2
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: GC CESU MEMBERSHIP
 SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE
 PROPOSAL NUMBER: 1067102
 DATE SUBMITTED: 12/02/09

SCIENTIST	AMOUNT
SHAW, ROBERT B	10,000.00
TOTAL PROPOSAL:	10,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	346,230.00	4
TOTAL FOR SAME PER. OF PREV FY	3,267,139.00	11
ESTIMATED PROPOSALS FOR YTD	3,267,139.00	11
% OF ESTIMATE REACHED	10.00	36.00
% UNDER ESTIMATE	90.00	64.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	85,000.00	2
TOTAL FOR SAME PER. OF PREV FY	131,333.33	3
ESTIMATED PROPOSALS FOR YTD	131,333.33	3
% OF ESTIMATE REACHED	64.00	66.00
% UNDER ESTIMATE	36.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: N-3 FATTY ACIDS AFTER T-CELL ACTIVATION AND SIGNALING

SPONSOR: 0002452 DHHS

PROPOSAL NUMBER: 1060206 TAMRF NUMBER: 1000034

DATE SUBMITTED: 12/01/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	287,466.00
TOTAL PROPOSAL:	287,466.00

TITLE OF RESEARCH: OPTIMIZING STRESS RESPONSE BY COMBINING TARGETED NUTRACEUTICALS AND EXERCISE TRAINING: TRANSLATIONAL APPROACH TO ATTENUATING

SPONSOR: 0000558 NASA - WASHINGTON

PROPOSAL NUMBER: 1060213 TAMRF NUMBER: 1000633

DATE SUBMITTED: 12/07/09

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	56,578.00
TOTAL PROPOSAL:	56,578.00

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060224 TAMRF NUMBER: 1000095

DATE SUBMITTED: 12/10/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	264,052.00
TOTAL PROPOSAL:	264,052.00

TITLE OF RESEARCH: TEXAS A&M CLINICAL SCIENCE AND TRANSLATIONAL RESEARCH (CST*R)
 INSTITUTE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060245 TAMRF NUMBER: 1000162
 DATE SUBMITTED: 12/22/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	613,022.00
TOTAL PROPOSAL:	613,022.00

TITLE OF RESEARCH: ALLEN FOUNDATION GRADUATE PROGRAM IN CRITICAL EVALUATION OF
 NUTRITIONAL RESEARCH

SPONSOR: 0001533 THE ALLEN FOUNDATION, INC.
 PROPOSAL NUMBER: 1060247
 DATE SUBMITTED: 12/22/09

SCIENTIST	AMOUNT
LUPTON, JOANNE R	76,542.00
TOTAL PROPOSAL:	76,542.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,297,660.00	5
TOTAL FOR YEAR TO DATE	18,991,504.00	24
TOTAL FOR SAME PER. OF PREV FY	4,034,133.33	14
ESTIMATED PROPOSALS FOR YTD	4,034,133.33	14
% OF ESTIMATE REACHED	470.00	171.00
% OVER ESTIMATE	370.00	71.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	510,138.00	2
TOTAL FOR SAME PER. OF PREV FY	116,222.60	2
ESTIMATED PROPOSALS FOR YTD	116,222.60	2
% OF ESTIMATE REACHED	438.00	100.00
% OVER ESTIMATE	338.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,445,358.00	13
TOTAL FOR SAME PER. OF PREV FY	10,228,868.99	16
ESTIMATED PROPOSALS FOR YTD	10,228,868.99	16
% OF ESTIMATE REACHED	72.00	81.00
% UNDER ESTIMATE	28.00	19.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF WIDE AREA RADIATION SOURCES FOR WASTEWATER
 TREATMENT

SPONSOR: 0005242 STELLARRAY, INC
 PROPOSAL NUMBER: 1060209 TAMRF NUMBER: 1000665
 DATE SUBMITTED: 12/04/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	43,483.00
TOTAL PROPOSAL:	43,483.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	43,483.00	1
TOTAL FOR YEAR TO DATE	729,436.00	8
TOTAL FOR SAME PER. OF PREV FY	1,205,216.21	17
ESTIMATED PROPOSALS FOR YTD	1,205,216.21	17
% OF ESTIMATE REACHED	60.00	47.00
% UNDER ESTIMATE	40.00	53.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: FORT WORTH AFTER SCHOOL (FWAS) PROGRAM
 SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT
 PROPOSAL NUMBER: 1067114
 DATE SUBMITTED: 12/17/09

SCIENTIST	AMOUNT
WITT, PETER A	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: E-LEARNING INSTITUTE
 SPONSOR: 0005179 AMERICAN CAMP ASSOCIATION
 PROPOSAL NUMBER: 1067117
 DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
WITT, PETER A	6,150.00
TOTAL PROPOSAL:	6,150.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	36,150.00	2
TOTAL FOR YEAR TO DATE	776,756.00	7
TOTAL FOR SAME PER. OF PREV FY	1,342,443.00	9
ESTIMATED PROPOSALS FOR YTD	1,342,443.00	9
% OF ESTIMATE REACHED	57.00	77.00
% UNDER ESTIMATE	43.00	23.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLASM TO INCREASE GENETIC
 DIVERSITY FOR COTTON IMPROVEMENT PROJ#02-259

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060233

DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
STELLY, DAVID M	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: WIDE-CROSS WHOLE-GENOME RADIATION HYBRID (WWRH) MAPPING OF COTTON
 PROJ# 05-671

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060234

DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
STELLY, DAVID M	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: DEVELOPING WATERMELON GENOMIC RESOURCES TO FACILITATE BREEDING
 FOR DISEASE AND PEST RESISTANCE AND FRUIT QUALITY IMPROVEMENT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1060241 TAMRF NUMBER: 1000741

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
ZHANG, HONGBIN	199,876.00
TOTAL PROPOSAL:	199,876.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	269,876.00	3
TOTAL FOR YEAR TO DATE	7,774,581.67	19
TOTAL FOR SAME PER. OF PREV FY	6,886,178.05	63
ESTIMATED PROPOSALS FOR YTD	6,886,178.05	63
% OF ESTIMATE REACHED	112.00	30.00
% OVER ESTIMATE	12.00	70.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED PROPOSALS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	80,366.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,827,757.67	11
TOTAL FOR SAME PER. OF PREV FY	1,194,903.64	12
ESTIMATED PROPOSALS FOR YTD	1,194,903.64	12
% OF ESTIMATE REACHED	152.00	91.00
% OVER ESTIMATE	52.00	9.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1067104
 DATE SUBMITTED: 12/02/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL PROPOSAL:	500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	13,500.00	4
TOTAL FOR SAME PER. OF PREV FY	102,973.62	7
ESTIMATED PROPOSALS FOR YTD	102,973.62	7
% OF ESTIMATE REACHED	13.00	57.00
% UNDER ESTIMATE	87.00	43.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: DETERMINING ENDOCRINE AND IMMUNE FACTORS FOR SURVIVAL IN SEPTIC
 NEONATAL FOALS COMPARED TO HEALTHY NEONATAL FOALS
 SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION
 PROPOSAL NUMBER: 1060222
 DATE SUBMITTED: 12/11/09

SCIENTIST	AMOUNT
COHEN, NOAH D	9,276.66
GOLD, JENIFER R	9,276.68
TOTAL PROPOSAL:	18,553.34

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,553.34	2
TOTAL FOR YEAR TO DATE	1,049,961.00	14
TOTAL FOR SAME PER. OF PREV FY	282,694.60	7
ESTIMATED PROPOSALS FOR YTD	282,694.60	7
% OF ESTIMATE REACHED	371.00	200.00
% OVER ESTIMATE	271.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MECHANISTIC STUDY OF NUCLEAR RECEPTOR INTERACTION WITH
 DEPLOYMENT-RELATED COMPOUNDS

SPONSOR: 0000258 DOD - AMRDC
 PROPOSAL NUMBER: 1060210 TAMRF NUMBER: 1000643
 DATE SUBMITTED: 12/04/09

SCIENTIST	AMOUNT
DAI, YUAN	386,840.00
TOTAL PROPOSAL:	386,840.00

TITLE OF RESEARCH: PARROTS AND MACAWS OF THE PERUVIAN AMAZON

SPONSOR: 0004999 EARTHWATCH
 PROPOSAL NUMBER: 1060211 TAMRF NUMBER: 1000662
 DATE SUBMITTED: 12/04/09

SCIENTIST	AMOUNT
BRIGHTSMITH, DONALD	52,500.00
TOTAL PROPOSAL:	52,500.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF HUMAN BRUCELLOSIS VACCINE
 CANDIDATES IN THE GOAT

SPONSOR: 0005660 KANSAS BIOSCIENCE AUTHORITY
 PROPOSAL NUMBER: 1060217
 DATE SUBMITTED: 12/08/09

SCIENTIST	AMOUNT
FICHT, THOMAS A	300,056.00
TOTAL PROPOSAL:	300,056.00

TITLE OF RESEARCH: DEVELOPMENT AND VALIDATION OF SNP BASED PARENTAGE ASSAY FOR
 WHITE-TAILED DEER

SPONSOR: 0005662 DNA SOLUTIONS, INC.
 PROPOSAL NUMBER: 1060219
 DATE SUBMITTED: 12/08/09

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	86,818.00
TOTAL PROPOSAL:	86,818.00

TITLE OF RESEARCH: CRYPTOSPORIDIUM GLYCOLYTIC PATHWAY

SPONSOR: 0000608 DHHS-NIH-NIAID
 PROPOSAL NUMBER: 1060248 TAMRF NUMBER: 1000702
 DATE SUBMITTED: 12/22/09

SCIENTIST	AMOUNT
ZHU, GUAN	1,164,400.00
TOTAL PROPOSAL:	1,164,400.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,990,614.00	5
TOTAL FOR YEAR TO DATE	9,992,245.98	20
TOTAL FOR SAME PER. OF PREV FY	6,746,692.74	35
ESTIMATED PROPOSALS FOR YTD	6,746,692.74	35
% OF ESTIMATE REACHED	148.00	57.00
% OVER ESTIMATE	48.00	43.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOPSY OF EQUINE EMBRYOS FOR PREIMPLANTATION
 GENETIC DIAGNOSIS: III. CRYOPRESERVATION

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 1060207

DATE SUBMITTED: 12/01/09

SCIENTIST	AMOUNT
HINRICHS, KATRIN	69,876.00
TOTAL PROPOSAL:	69,876.00

TITLE OF RESEARCH: GENETIC ENGINEERING LIVESTOCK TO PREVENT ANIMAL AND HUMAN
 DISEASES

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION

PROPOSAL NUMBER: 1060214

DATE SUBMITTED: 12/07/09

SCIENTIST	AMOUNT
LONG, CHARLES R	50,000.00
WESTHUSIN, MARK E	50,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY BOVINE EMBRYOS VIA RNA
 INTERFERENCE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060216 TAMRF NUMBER: 1000679

DATE SUBMITTED: 12/08/09

SCIENTIST	AMOUNT
TESSANNE, KIMBERLY J	92,428.00
TOTAL PROPOSAL:	92,428.00

TITLE OF RESEARCH: DRUG-MICRORNA INTERACTIONS IN PROSTATE CANCER CHEMOTHERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060230 TAMRF NUMBER: 1000700

DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,555,680.00
TOTAL PROPOSAL:	1,555,680.00

TITLE OF RESEARCH: POST-DOCTORAL RESEARCH FELLOWSHIP (WAQAR MOHIUDDIN) TO WORK WITH
 UTHSC

SPONSOR: 0003078 UT-HEALTH SCIENCE CENTER AT HOUSTON

PROPOSAL NUMBER: 1067119

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
LAINE, GLEN A	73,945.00
TOTAL PROPOSAL:	73,945.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,891,929.00	6
TOTAL FOR YEAR TO DATE	12,199,933.34	17
TOTAL FOR SAME PER. OF PREV FY	14,179,538.63	21
ESTIMATED PROPOSALS FOR YTD	14,179,538.63	21
% OF ESTIMATE REACHED	86.00	80.00
% UNDER ESTIMATE	14.00	20.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATION OF THE EXPRESSION OF HER2/NEU (ERBB2) IN VARIOUS HISTOLOGIC TYPES OF CANINE OSTEOSARCOMA AS A PROGNOSTIC FACTOR

SPONSOR: 0002187 AMERICAN KENNEL CLUB
 PROPOSAL NUMBER: 1060223 TAMRF NUMBER: 1000668
 DATE SUBMITTED: 12/10/09

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	11,170.00
TOTAL PROPOSAL:	11,170.00

TITLE OF RESEARCH: EFFECTS OF WEIGHT LOSS USING SLENTROL OR PLACEBO IN HEALTHY OBESE DOGS WITH OSTEOARTHRITIS OF THE STIFLE JOINT ON PRO-

SPONSOR: 0000685 PFIZER INCORPORATED
 PROPOSAL NUMBER: 1060240
 DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
KERWIN, SHARON C	102,009.50
ZORAN, DEBRA L	102,009.50
TOTAL PROPOSAL:	204,019.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	215,189.00	3
TOTAL FOR YEAR TO DATE	1,931,367.68	9
TOTAL FOR SAME PER. OF PREV FY	71,698.33	3
ESTIMATED PROPOSALS FOR YTD	71,698.33	3
% OF ESTIMATE REACHED	2,693.00	300.00
% OVER ESTIMATE	2,593.00	200.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060227 TAMRF NUMBER: 1000214
 DATE SUBMITTED: 12/14/09

SCIENTIST	AMOUNT
KO, GLADYS Y	286,177.00
TOTAL PROPOSAL:	286,177.00

TITLE OF RESEARCH: REVSYS: A REASSESSMENT OF SPECIES LEVEL PHYLOGENY, BIOGEOGRAPHY AND TAXONOMY OF COLUGOS (ORDER DEMOPTERA, MAMMALIA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1060228 TAMRF NUMBER: 1000596
 DATE SUBMITTED: 12/14/09

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	648,923.00
TOTAL PROPOSAL:	648,923.00

TITLE OF RESEARCH: EFFICACY OF ANTI-NOGO THERAPY IN CNS MYELIN REPAIR

SPONSOR: 0002408 TB ALLIANCE
 PROPOSAL NUMBER: 1060243 TAMRF NUMBER: 1000274
 DATE SUBMITTED: 12/22/09

SCIENTIST	AMOUNT
LI, JIANRONG	88,450.00
TOTAL PROPOSAL:	88,450.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,023,550.00	3
TOTAL FOR YEAR TO DATE	7,843,075.01	23
TOTAL FOR SAME PER. OF PREV FY	6,595,932.34	24
ESTIMATED PROPOSALS FOR YTD	6,595,932.34	24
% OF ESTIMATE REACHED	118.00	95.00
% OVER ESTIMATE	18.00	5.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: BIODIVERSITY SURVEYS IN THE DEMOCRATIC REPUBLIC OF THE CONGO: FILLING CRITICAL INFORMATION GAPS IN THE UNDER-EXPLORED

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1060232 TAMRF NUMBER: 1000641
 DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
MARKS, BENJAMIN D	674,622.00
TOTAL PROPOSAL:	674,622.00

TITLE OF RESEARCH: EMPIRICAL TESTING OF THEORETICAL BIODIVERSITY SUSTAINING MECHANISMS: IN-FIELD EXPERIMENTS IN THE VENEZUALAN LLANOS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1060235 TAMRF NUMBER: 1000693
 DATE SUBMITTED: 12/16/09

SCIENTIST	AMOUNT
ROELKE, DANIEL L	511,520.00
TOTAL PROPOSAL:	511,520.00

TITLE OF RESEARCH: INPLEMENTING RECOVERY ACTIONS FOR THE BLACK-CAPPED VIREO TO SUPPORT DOWNLISTING

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE
 PROPOSAL NUMBER: 1060236 TAMRF NUMBER: 1000246
 DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
MORRISON, MIKE L	293,952.00
TOTAL PROPOSAL:	293,952.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
PROPOSAL NUMBER: 1067109
DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	50,000.00
TOTAL PROPOSAL:	50,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,530,094.00	4
TOTAL FOR YEAR TO DATE	2,606,144.75	15
TOTAL FOR SAME PER. OF PREV FY	1,096,665.80	21
ESTIMATED PROPOSALS FOR YTD	1,096,665.80	21
% OF ESTIMATE REACHED	237.00	71.00
% OVER ESTIMATE	137.00	29.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: AMBIENT COMPLIANCE MONITORING OF AIRBORNE FINE PARTICULATE
 MATTER IN AMARILLO, TX

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1060225

DATE SUBMITTED: 12/11/09

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	28,618.00
TOTAL PROPOSAL:	28,618.00

TITLE OF RESEARCH: STUDIES ON DETECTION AND INTRA-PLANT SPREAD OF RZ2 RESISTANCE-
 BREAKING BNYVV

SPONSOR: 0003674 SUGARBEET RES.& EDU.BOARD OF MN/ND

PROPOSAL NUMBER: 1060237

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
SMITH, MADELEINE J	25,000.00
ACOSTA-LEAL, RODOLFO	25,000.00
RUSH, CHARLES M	25,000.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: INTEARCTIONS BETWEEN BNYVVV AND POLYMYXA BETAE IN RZ1 AND RZ2
 RESISTANT SUGAR BEETS

SPONSOR: 0003674 SUGARBEET RES.& EDU.BOARD OF MN/ND

PROPOSAL NUMBER: 1060238

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
SMITH, MADELEINE J	10,500.00
ACOSTA-LEAL, RODOLFO	10,500.00
RUSH, CHARLES M	10,500.00
TOTAL PROPOSAL:	31,500.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	135,118.00	7
TOTAL FOR YEAR TO DATE	673,794.42	17
TOTAL FOR SAME PER. OF PREV FY	470,527.00	16
ESTIMATED PROPOSALS FOR YTD	470,527.00	16
% OF ESTIMATE REACHED	143.00	106.00
% OVER ESTIMATE	43.00	6.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: DISTRIBUTION, PEST STATUS AND CONTROL STRATEGIES FOR REDBANDED
 STINK BUG: AN EMERGING THREAT TO US SOYBEAN PRODUCTION

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1060231 TAMRF NUMBER: 1000669

DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
WAY, MICHAEL O	46,770.00
TOTAL PROPOSAL:	46,770.00

TITLE OF RESEARCH: DEVELOPING BIOLOGICALLY BASED MANAGEMENT STRATEGIES FOR
 INTEGRATED CONTROL OF SHEATH BLIGHT IN SOUTHERN RICE

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 1060244 TAMRF NUMBER: 1000726

DATE SUBMITTED: 12/22/09

SCIENTIST	AMOUNT
ZHOU, XIN-GEN	185,928.00
TOTAL PROPOSAL:	185,928.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	232,698.00	2
TOTAL FOR YEAR TO DATE	1,394,751.00	6
TOTAL FOR SAME PER. OF PREV FY	49,370.10	2
ESTIMATED PROPOSALS FOR YTD	49,370.10	2
% OF ESTIMATE REACHED	2,825.00	300.00
% OVER ESTIMATE	2,725.00	200.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	669,017.75	9
TOTAL FOR SAME PER. OF PREV FY	557,169.42	7
ESTIMATED PROPOSALS FOR YTD	557,169.42	7
% OF ESTIMATE REACHED	120.00	128.00
% OVER ESTIMATE	20.00	28.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROPOSAL NUMBER: 1067112

DATE SUBMITTED: 12/17/09

SCIENTIST	AMOUNT
DAVIS, TIM D	6,575.25
TOTAL PROPOSAL:	6,575.25

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,575.25	1
TOTAL FOR YEAR TO DATE	2,751,429.25	9
TOTAL FOR SAME PER. OF PREV FY	629,414.00	14
ESTIMATED PROPOSALS FOR YTD	629,414.00	14
% OF ESTIMATE REACHED	437.00	64.00
% OVER ESTIMATE	337.00	36.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	351,621.66	3
TOTAL FOR SAME PER. OF PREV FY	2,035,209.41	6
ESTIMATED PROPOSALS FOR YTD	2,035,209.41	6
% OF ESTIMATE REACHED	17.00	50.00
% UNDER ESTIMATE	83.00	50.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	174,306.00	5
TOTAL FOR SAME PER. OF PREV FY	82,205.50	7
ESTIMATED PROPOSALS FOR YTD	82,205.50	7
% OF ESTIMATE REACHED	212.00	71.00
% OVER ESTIMATE	112.00	29.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	543,044.25	4
ESTIMATED PROPOSALS FOR YTD	543,044.25	4
% OF ESTIMATE REACHED	1.00	25.00
% UNDER ESTIMATE	99.00	75.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,425.00	2
TOTAL FOR SAME PER. OF PREV FY	133,633.30	8
ESTIMATED PROPOSALS FOR YTD	133,633.30	8
% OF ESTIMATE REACHED	25.00	25.00
% UNDER ESTIMATE	75.00	75.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: INTEGRATING PLANT NUTRIENT TREATMENTS INTO MANAGEMENT TACTICS FOR DISEASES OF PECAN AND GRAPE CAUSED BY XYLELLA FASTIDIOSA

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 1060229 TAMRF NUMBER: 1000670

DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
BRADY, JEFFREY A	153,367.00
TOTAL PROPOSAL:	153,367.00

TITLE OF RESEARCH: CY08/DEVELOPMENT OF SINGLE NUCLEOTIDE POLYMORPHISM MARKERS FOR DNA CHIP-BASED MARKER-ASSISTED SELECTION IN PEANUT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 1067106

DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: CY08/IDENTIFICATION OF MARKERS FOR MATURITY, HIGH-OLEIC RATIO,
LEAFSPOT RESISTANCE AND RESISTANCE TO HEAT AND DROUGHT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 1067107

DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	7,000.00
TOTAL PROPOSAL:	7,000.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	163,367.00	3
TOTAL FOR YEAR TO DATE	1,060,159.00	15
TOTAL FOR SAME PER. OF PREV FY	153,053.66	5
ESTIMATED PROPOSALS FOR YTD	153,053.66	5
% OF ESTIMATE REACHED	692.00	300.00
% OVER ESTIMATE	592.00	200.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,206,908.29	9
TOTAL FOR SAME PER. OF PREV FY	1,555,435.00	8
ESTIMATED PROPOSALS FOR YTD	1,555,435.00	8
% OF ESTIMATE REACHED	77.00	112.00
% UNDER ESTIMATE	23.00	12.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY

PROPOSAL NUMBER: 1067115

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004128 LINDSAY RANCH LTD

PROPOSAL NUMBER: 1067118

DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,000.00	2
TOTAL FOR YEAR TO DATE	204,333.00	7
TOTAL FOR SAME PER. OF PREV FY	34,500.00	8
ESTIMATED PROPOSALS FOR YTD	34,500.00	8
% OF ESTIMATE REACHED	592.00	87.00
% OVER ESTIMATE	492.00	13.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA IN THE GREAT PLAINS REGION
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROPOSAL NUMBER: 1067116
 DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
SIJ JR, JOHN W	5,000.00
TOTAL PROPOSAL:	5,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	220,000.16	5
TOTAL FOR SAME PER. OF PREV FY	208,713.50	4
ESTIMATED PROPOSALS FOR YTD	208,713.50	4
% OF ESTIMATE REACHED	105.00	125.00
% OVER ESTIMATE	5.00	25.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON IMPROVEMENT
 SPONSOR: 0004042 BAYER CROPS SCIENCE
 PROPOSAL NUMBER: 1067103
 DATE SUBMITTED: 12/02/09

SCIENTIST	AMOUNT
MCGEE, ROBERT E	12,500.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: MOLECULAR BREEDING RIO RED FOR RESISTANCE TO CITRUS GREENING,
 CANCER, CITRUS TRISTEZA VIRUS AND INSECTS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD
 PROPOSAL NUMBER: 1067120
 DATE SUBMITTED: 12/21/09

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	18,500.00
TOTAL PROPOSAL:	18,500.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	31,000.00	2
TOTAL FOR YEAR TO DATE	125,700.00	9
TOTAL FOR SAME PER. OF PREV FY	4,405,671.00	15
ESTIMATED PROPOSALS FOR YTD	4,405,671.00	15
% OF ESTIMATE REACHED	2.00	60.00
% UNDER ESTIMATE	98.00	40.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,545,834.04	71
TOTAL FOR YEAR TO DATE	137,290,315.27	445
TOTAL FOR SAME PER. OF PREV FY	105,856,043.99	529
ESTIMATED PROPOSALS FOR YTD	105,856,048.99	534
% OF ESTIMATE REACHED	129.00	83.00
% OVER ESTIMATE	29.00	17.00

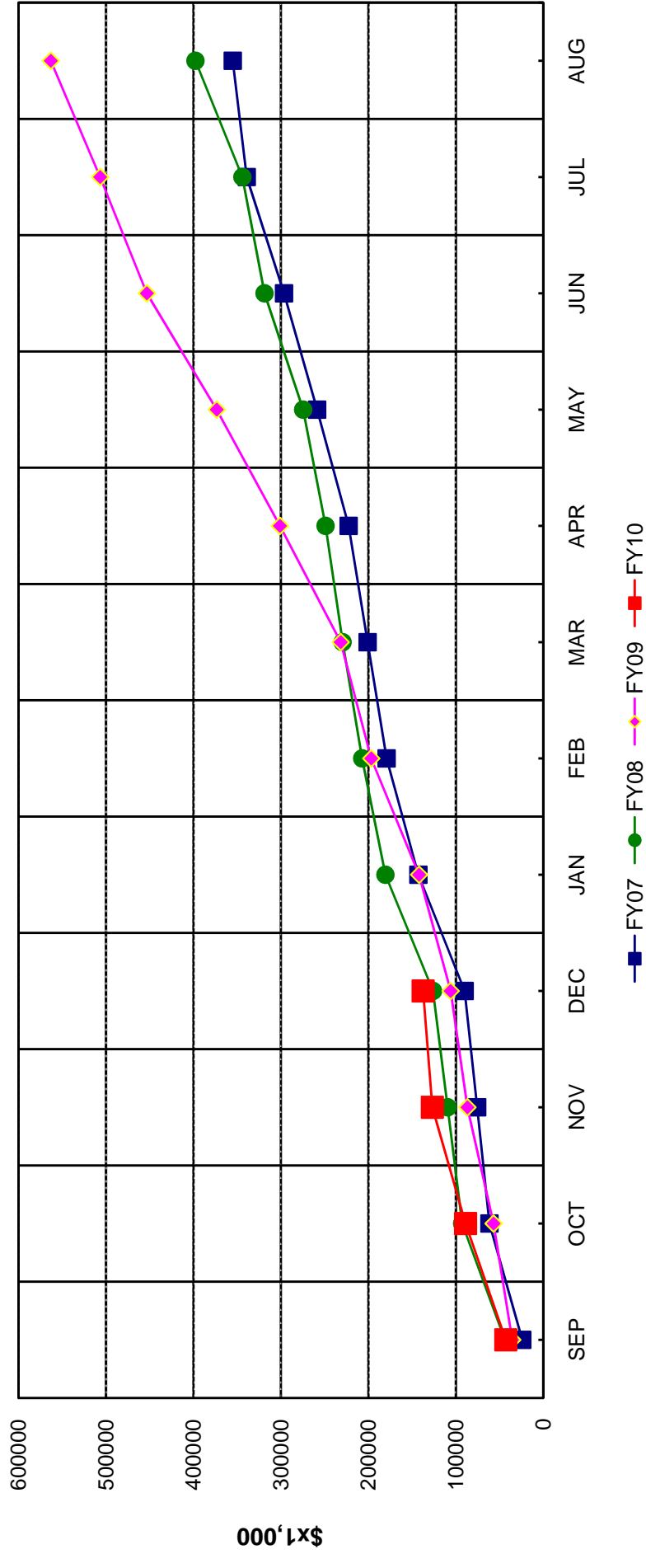
TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru December 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	ESTIMATE
	CURRENT MONTH		FY TO DATE		FY TO DATE		SAME PERIOD		REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	PREVIOUS FY			
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	6,334.79	1	1,984,894.79	5	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	35,932.00	4	3,203,273.00	10	3,934,348.82	21	3,934,348.82	21	81.00	81.00
ANIMAL SCIENCE	79,390.66	2	2,046,644.16	47	2,465,423.67	49	2,465,423.67	49	83.00	83.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	21,479,143.00	14	8,722,494.00	13	8,722,494.00	13	246.00	246.00
BIOLOGICAL AND AGRICULTURE	360,086.00	2	6,366,315.50	10	7,105,167.98	22	7,105,167.98	22	89.00	89.00
BORLAUG INSTITUTE FOR INT'	190,849.00	1	619,665.19	9	6,372,786.67	7	6,372,786.67	7	9.00	9.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,415.00	3	78,292.00	1	78,292.00	1	96.00	96.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	4,784,204.00	6	197,704.00	2	197,704.00	2	2,419.00	2,419.00
ECOSYSTEM SCIENCE AND MANA	16,000.00	1	3,772,681.00	19	2,867,361.00	16	2,867,361.00	16	131.00	131.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ENTOMOLOGY	448,006.00	4	5,992,522.00	20	937,556.50	13	937,556.50	13	639.00	639.00
GEOGRAPHY	0.00	0	0.00	0	18,500.00	2	18,500.00	2	0.00	0.00
HORTICULTURAL SCIENCES	60,000.00	1	3,172,763.00	10	4,166,954.00	10	4,166,954.00	10	76.00	76.00
INSTITUTE FOR OBESITY RESE	445,879.00	1	716,994.00	2	509,175.00	2	509,175.00	2	140.00	140.00
INSTITUTE OF RENEWABLE NAT	10,000.00	1	346,230.00	4	3,267,139.00	11	3,267,139.00	11	10.00	10.00
INSTITUTE PLANT GENOMICS &	0.00	0	85,000.00	2	131,333.33	3	131,333.33	3	64.00	64.00
INSTITUTE-COUNTERMEASURES	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
NUTRITION AND FOOD SCIENCE	1,297,660.00	5	18,991,504.00	24	4,034,133.33	14	4,034,133.33	14	470.00	470.00
OFFICE OF THE STATE CHEMIS	0.00	0	510,138.00	2	116,222.60	2	116,222.60	2	438.00	438.00
PLANT PATHOLOGY & MICROBIO	0.00	0	7,445,358.00	13	10,228,868.99	16	10,228,868.99	16	72.00	72.00
POULTRY SCIENCE	43,483.00	1	729,436.00	8	1,205,216.21	17	1,205,216.21	17	60.00	60.00
RECREATION, PARK & TOURISM	36,150.00	2	776,756.00	7	1,342,443.00	9	1,342,443.00	9	57.00	57.00
SOIL & CROP SCIENCES	269,876.00	3	7,774,581.67	19	6,886,178.05	63	6,886,178.05	63	112.00	112.00
TAES ADMINISTRATION	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	80,366.00	1	0.00	0	0.00	0	0.00	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,827,757.67	11	1,194,903.64	12	1,194,903.64	12	152.00	152.00
VEGETABLE & FRUIT IMPROVEM	500.00	1	13,500.00	4	102,973.62	7	102,973.62	7	13.00	13.00
VET - LARGE ANIMAL MED & S	18,553.34	2	1,049,961.00	14	282,694.60	7	282,694.60	7	371.00	371.00
VET - PATHOBIOLOGY	1,990,614.00	5	9,992,245.98	20	6,746,692.74	35	6,746,692.74	35	148.00	148.00
VET - PHYSIOLOGY & PHARMAC	1,891,929.00	6	12,199,933.34	17	14,179,538.63	21	14,179,538.63	21	86.00	86.00
VET - SMALL ANIMAL MED & S	215,189.00	3	1,931,367.68	9	71,698.33	3	71,698.33	3	2,693.00	2,693.00
VETERINARY INTEGRATIVE BIO	1,023,550.00	3	7,843,075.01	23	6,595,932.34	24	6,595,932.34	24	118.00	118.00
WILDLIFE & FISHERIES SCIEN	1,530,094.00	4	2,606,144.75	15	1,096,665.80	21	1,096,665.80	21	237.00	237.00
SUBTOTAL	9,970,075.79	53	128,417,869.74	348	94,998,101.85	429	94,998,097.85	425	135.00	135.00
AMARILLO	135,118.00	7	673,794.42	17	470,527.00	16	470,527.00	16	143.00	143.00
BEAUMONT	232,698.00	2	1,394,751.00	6	49,370.10	2	49,370.10	2	2,825.00	2,825.00
CORPUS CHRISTI	0.00	0	669,017.75	9	557,169.42	7	557,169.42	7	120.00	120.00
DALLAS	6,575.25	1	2,751,429.25	9	629,414.00	14	629,414.00	14	437.00	437.00
EL PASO	0.00	0	351,621.66	3	2,035,209.41	6	2,035,209.41	6	17.00	17.00
LUBBOCK	0.00	0	174,306.00	5	82,205.50	7	82,205.50	7	212.00	212.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
OVERTON	0.00	0	6,000.00	1	543,044.25	4	543,044.25	4	1.00	1.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
SAN ANGELO	0.00	0	34,425.00	2	133,633.30	8	133,633.30	8	25.00	25.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru December 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	163,367.00	3	1,060,159.00	15	153,053.66	5	153,053.66	5	692.00
TEMPLE	0.00	0	1,206,908.29	9	1,555,435.00	8	1,555,435.00	8	77.00
UVALDE	2,000.00	2	204,333.00	7	34,500.00	8	34,500.00	8	592.00
VERNON	5,000.00	1	220,000.16	5	208,713.50	4	208,713.50	4	105.00
WESLACO	31,000.00	2	125,700.00	9	4,405,671.00	15	4,405,671.00	15	2.00
SUBTOTAL	575,758.25	18	8,872,445.53	97	10,857,947.14	105	10,857,946.14	104	81.00
GRAND TOTAL	10,545,834.04	71	137,290,315.27	445	105,856,048.99	534	105,856,043.99	529	129.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	12,705.00	1
ESTIMATED PROPOSALS FOR YTD	12,705.00	1
% OF ESTIMATE REACHED	1,967.00	100.00
% OVER ESTIMATE	1,867.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOONOTIC DISEASE
DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 1077039

DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
VESTAL, TOM A	12,222.00
TOTAL PROPOSAL:	12,222.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,222.00	1
TOTAL FOR YEAR TO DATE	12,222.00	1
TOTAL FOR SAME PER. OF PREV FY	95,920.00	2
ESTIMATED PROPOSALS FOR YTD	95,920.00	2
% OF ESTIMATE REACHED	12.00	50.00
% UNDER ESTIMATE	88.00	50.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF TRANSPORTATION/
LOGISTICS NETWORK FOR TEXAS COTTON_#07-948TX

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1070045

DATE SUBMITTED: 12/01/09

SCIENTIST	AMOUNT
ROBINSON, JOHN R	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION, AND NO-TILL COTTON PRODUCTION IN THE SOUTHEASTERN UNITED STATES WORKING GROUP

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070046

DATE SUBMITTED: 12/02/09

SCIENTIST	AMOUNT
JOHNSON, JASON L	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON PRODUCTION IN THE SOUTHEASTERN US WORKING GROUP, WEST TEXAS PROJ#08-376

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070048

DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
HOGAN JR, ROBERT J	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: ESTIMATING THE CORRELATION BETWEEN FERTILIZER AND FUEL PRICES AND THE OPTIMAL NITROGEN USAGE IN COTTON PRODUCTION PROJ #10-715

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070049

DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: A DETERMINATION OF COTTON MARKET PRICES REQUIRED TO JUSTIFY THE USE OF A FIELD CLEANER IN COTTON STRIPPING

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070050

DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM

SPONSOR: 0001441 TEXAS FARM BUREAU

PROPOSAL NUMBER: 1070051

DATE SUBMITTED: 12/04/09

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	0.00
WELCH, JAMES M	10,000.00
ROBINSON, JOHN R	0.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 1077042

DATE SUBMITTED: 12/09/09

SCIENTIST	AMOUNT
LACEWELL, RONALD D	34,602.00
TOTAL PROPOSAL:	34,602.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	69,602.00	7
TOTAL FOR YEAR TO DATE	651,164.28	16
TOTAL FOR SAME PER. OF PREV FY	721,921.00	9
ESTIMATED PROPOSALS FOR YTD	721,921.00	9
% OF ESTIMATE REACHED	90.00	177.00
% UNDER ESTIMATE	10.00	77.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,100.00	3
TOTAL FOR SAME PER. OF PREV FY	67,807.00	3
ESTIMATED PROPOSALS FOR YTD	67,807.00	3
% OF ESTIMATE REACHED	54.00	100.00
% UNDER ESTIMATE	46.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING TRAINING AND COORDINATION PROJECT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1070061
 DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
KARTHIKEYAN, RAGHUPA	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: ON-SITE SEWAGE FACILITIES (OSSF) MAINTENANCE TRAINING
 SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1070063
 DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROPOSAL NUMBER: 1077043
 DATE SUBMITTED: 12/09/09

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	85,305.00
TOTAL PROPOSAL:	85,305.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,305.00	1
TOTAL FOR YEAR TO DATE	283,445.00	3
TOTAL FOR SAME PER. OF PREV FY	338,892.30	6
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,259,412.00	3
ESTIMATED PROPOSALS FOR YTD	6,259,412.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING TRAINING AND COORDINATION PROJECT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1070061
 DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	0.00
TOTAL PROPOSAL:	0.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,616.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TAKING THE STING OUT OF IMPORTED FIRE ANTS: REQUEST FOR LEADERSHIP FUNS FOR THE IMPORTED FIRE ANT COMMUNITY OF PRACTICE

SPONSOR: 0001237 AUBURN UNIVERSITY

PROPOSAL NUMBER: 1070053

DATE SUBMITTED: 12/08/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A DYNAMIC ECONOMIC INJURY LEVEL AND ECONOMIC THRESHOLDS FOR IMPROVING PECAN NUT CASEBEARER DECISION MAKING

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 1070054

DATE SUBMITTED: 12/17/09

SCIENTIST	AMOUNT
MUEGGE, MARK A	71,926.00
KNUTSON, ALLEN E	0.00
TOTAL PROPOSAL:	71,926.00

TITLE OF RESEARCH: RAPID DELIVERY OF HELICOVERPA ZEA. POPULATION AND INSECTICIDE RESISTANCE INFORMATION TO STAKEHOLDERS IN THE SOUTHERN REGION

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 1070060

DATE SUBMITTED: 12/14/09

SCIENTIST	AMOUNT
ALLEN, CHARLES T	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: ASSESSMENT OF INSECTICIDE RESISTANCE FOR DEVELOPING COST-EFFECTIVE BITING AND NUISANCE CONTROL STRATGIES AT CATTLE FEEDYARDS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 1070064

DATE SUBMITTED: 12/17/09

SCIENTIST	AMOUNT
SWIGER, SONJA L	0.00
TOTAL PROPOSAL:	0.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	218,426.00	3
TOTAL FOR YEAR TO DATE	333,585.00	10
TOTAL FOR SAME PER. OF PREV FY	1,021,658.00	11
ESTIMATED PROPOSALS FOR YTD	1,021,658.00	11
% OF ESTIMATE REACHED	32.00	90.00
% UNDER ESTIMATE	68.00	10.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.01	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: EXTENSION FAMILY CAREGIVING COMMUNITY OF PRACTICE
 SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROPOSAL NUMBER: 1070052
 DATE SUBMITTED: 12/09/09

SCIENTIST	AMOUNT
CROCKER, ANDREW B	15,000.00
TOTAL PROPOSAL:	15,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	1,342,478.03	7
TOTAL FOR SAME PER. OF PREV FY	986,118.00	4
ESTIMATED PROPOSALS FOR YTD	986,118.00	4
% OF ESTIMATE REACHED	136.00	175.00
% OVER ESTIMATE	36.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: 2009 IR-4 PERFORMANCE TRIAL
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077041
 DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
ANCISO, JUAN R	1,200.00
TOTAL PROPOSAL:	1,200.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,200.00	1
TOTAL FOR YEAR TO DATE	1,200.00	1
TOTAL FOR SAME PER. OF PREV FY	141,000.00	3
ESTIMATED PROPOSALS FOR YTD	141,000.00	3
% OF ESTIMATE REACHED	0.00	33.00
% UNDER ESTIMATE	100.00	67.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,447.00	1
ESTIMATED PROPOSALS FOR YTD	12,447.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	931,125.00	4
TOTAL FOR SAME PER. OF PREV FY	3,362,946.00	8
ESTIMATED PROPOSALS FOR YTD	3,362,946.00	8
% OF ESTIMATE REACHED	27.00	50.00
% UNDER ESTIMATE	73.00	50.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,272,727.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: OOMYCETICIDE RESISTANCE MANAGEMENT FOR HORTICULTURAL INDUSTRY
 SPONSOR: 0002081 VIRGINIA POLYTECHNIC INSTITUTE
 PROPOSAL NUMBER: 1070055
 DATE SUBMITTED: 12/11/09

SCIENTIST	AMOUNT
STEDDOM, KARL C	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: EFFECT OF NITROGEN ON VERTICILLIUM WILT DEVELOPMENT IN COTTON
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1070058
 DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077040
 DATE SUBMITTED: 12/02/09

SCIENTIST	AMOUNT
ONG, KEVIN L	39,000.00
TOTAL PROPOSAL:	39,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	54,000.00	3
TOTAL FOR YEAR TO DATE	173,695.00	9
TOTAL FOR SAME PER. OF PREV FY	66,200.00	4
ESTIMATED PROPOSALS FOR YTD	66,200.00	4
% OF ESTIMATE REACHED	262.00	225.00
% OVER ESTIMATE	162.00	125.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,648.60	2
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED PROPOSALS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	2,121.00	200.00
% OVER ESTIMATE	2,021.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	165,609.00	2
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED PROPOSALS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	276.00	100.00
% OVER ESTIMATE	176.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF CONTEMPORARY COTTON CULTIVERS - TX II
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 1070047
 DATE SUBMITTED: 12/03/09

SCIENTIST	AMOUNT
BOMAN, RANDAL K	7,500.00
KELLEY, MARK S	0.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING TRAINING AND COORDINATION PROJECT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1070061
 DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
MCFARLAND, MARK L	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF CONTEMPORARY COTTON CULTIVARS
 SPONSOR: 0001128 UNIVERSITY OF TENNESSEE
 PROPOSAL NUMBER: 1077037
 DATE SUBMITTED: 12/01/09

SCIENTIST	AMOUNT
MORGAN, GAYLON D	7,000.00
TOTAL PROPOSAL:	7,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,500.00	2
TOTAL FOR YEAR TO DATE	609,806.00	12
TOTAL FOR SAME PER. OF PREV FY	296,612.00	3
ESTIMATED PROPOSALS FOR YTD	296,612.00	3
% OF ESTIMATE REACHED	205.00	400.00
% OVER ESTIMATE	105.00	300.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED PROPOSALS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TEACHER WORKSHOPS IN COOPERATION WITH THE ARROYO COLORADO PARTNERSHIP

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 1070056

DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	26,998.00
TOTAL PROPOSAL:	26,998.00

TITLE OF RESEARCH: SUSTAINABILITY OF THE ARROYO COLORADO WATERSHED PARTNERSHIP AND CONTINUED IMPLEMENTATION OF THE ARROYO COLORADO WATERSHED

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1070059

DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	224,769.00
TOTAL PROPOSAL:	224,769.00

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING TRAINING AND COORDINATION PROJECT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1070061

DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	198,143.00
TOTAL PROPOSAL:	198,143.00

TITLE OF RESEARCH: LOW IMPACT DEVELOPMENT TRAINING, EDUCATION, AND DEMONSTRATION PROGRAM

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1070062

DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	312,448.00
TOTAL PROPOSAL:	312,448.00

TITLE OF RESEARCH: ON-SITE SEWAGE FACILITIES (OSSF) MAINTENANCE TRAINING

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1070063

DATE SUBMITTED: 12/18/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	179,701.00
TOTAL PROPOSAL:	179,701.00

TITLE OF RESEARCH: LOWER RIO GRANDE VALLEY LOW-IMPACT DEVELOPMENT IMPLEMENTATION AND EDUCATION

SPONSOR: 0003306 CITY OF BROWNSVILLE

PROPOSAL NUMBER: 1070065

DATE SUBMITTED: 12/17/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	85,744.00
TOTAL PROPOSAL:	85,744.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,027,803.00	6
TOTAL FOR YEAR TO DATE	2,531,719.00	13
TOTAL FOR SAME PER. OF PREV FY	2,010,462.00	12
ESTIMATED PROPOSALS FOR YTD	2,010,462.00	12
% OF ESTIMATE REACHED	125.00	108.00
% OVER ESTIMATE	25.00	8.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	306,605.00	3
ESTIMATED PROPOSALS FOR YTD	306,605.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: EYSC YEAR 8 - YOUTH BOARD
 SPONSOR: 0002490 NATIONAL 4-H COUNCIL
 PROPOSAL NUMBER: 1070057
 DATE SUBMITTED: 12/15/09

SCIENTIST	AMOUNT
DODD, COURTNEY F	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: OPERATION MILITARY KIDS & MILITARY 4-H
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROPOSAL NUMBER: 1077038
 DATE SUBMITTED: 12/02/09

SCIENTIST	AMOUNT
PRAUSE, MARILYN E	299,000.00
TOTAL PROPOSAL:	299,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	324,000.00	2
TOTAL FOR YEAR TO DATE	755,906.68	6
TOTAL FOR SAME PER. OF PREV FY	562,815.13	5
ESTIMATED PROPOSALS FOR YTD	562,815.13	5
% OF ESTIMATE REACHED	134.00	120.00
% OVER ESTIMATE	34.00	20.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED PROPOSALS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	215,050.00	1
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED PROPOSALS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	91.00	50.00
% UNDER ESTIMATE	9.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	91,062.00	3
ESTIMATED PROPOSALS FOR YTD	91,062.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	146,250.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	621,318.00	2
ESTIMATED PROPOSALS FOR YTD	621,318.00	2
% OF ESTIMATE REACHED	8.00	50.00
% UNDER ESTIMATE	92.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,822,058.00	27
TOTAL FOR YEAR TO DATE	10,849,346.60	99
TOTAL FOR SAME PER. OF PREV FY	17,326,223.43	93
ESTIMATED PROPOSALS FOR YTD	16,987,339.13	95
% OF ESTIMATE REACHED	63.00	104.00
% UNDER ESTIMATE	37.00	4.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru December 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	ESTIMATE
	CURRENT MONTH		FY TO DATE		FY TO DATE		SAME PERIOD		REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	PREVIOUS FY	NBR	REACHED	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	12,705.00	1	12,705.00	1	1,967.00	1,967.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00	100.00
AG LEADERSHIP, EDUCATION &	12,222.00	1	12,222.00	1	95,920.00	2	95,920.00	2	12.00	12.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	69,602.00	7	651,164.28	16	721,921.00	9	721,921.00	9	90.00	90.00
ANIMAL SCIENCE	0.00	0	37,100.00	3	67,807.00	3	67,807.00	3	54.00	54.00
BIOLOGICAL AND AGRICULTURA	85,305.00	1	283,445.00	3	0.00	0	338,892.30	6	0.00	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	6,259,412.00	3	6,259,412.00	3	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	8,616.00	1	0.00	0	0.00	0	0.00	0.00
ENTOMOLOGY	218,426.00	3	333,585.00	10	1,021,658.00	11	1,021,658.00	11	32.00	32.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.01	1	0.00	0	0.00	0	0.00	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00	0.00
FAMILY DEVELOPMENT & RESOU	15,000.00	1	1,342,478.03	7	986,118.00	4	986,118.00	4	136.00	136.00
HORTICULTURAL SCIENCES	1,200.00	1	1,200.00	1	141,000.00	3	141,000.00	3	0.00	0.00
HUMAN NUTRITION	0.00	0	0.00	0	12,447.00	1	12,447.00	1	0.00	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	931,125.00	4	3,362,946.00	8	3,362,946.00	8	27.00	27.00
MILITARY PROGRAMS	0.00	0	2,272,727.00	1	0.00	0	0.00	0	0.00	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	54,000.00	3	173,695.00	9	66,200.00	4	66,200.00	4	262.00	262.00
POULTRY SCIENCE	0.00	0	63,648.60	2	3,000.00	1	3,000.00	1	2,121.00	2,121.00
RECREATION, PARK & TOURISM	0.00	0	165,609.00	2	59,907.00	2	59,907.00	2	276.00	276.00
SOIL AND CROP SCIENCES	14,500.00	2	609,806.00	12	296,612.00	3	296,612.00	3	205.00	205.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00	0.00
TEXAS WATER RESOURCES INST	1,027,803.00	6	2,531,719.00	13	2,010,462.00	12	2,010,462.00	12	125.00	125.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	306,605.00	3	306,605.00	3	0.00	0.00
4-H PROGRAMS	324,000.00	2	755,906.68	6	562,815.13	5	562,815.13	5	134.00	134.00
SUBTOTAL	1,822,058.00	27	10,426,046.60	94	16,022,443.13	79	16,361,334.43	84	65.00	65.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	1.00	1	0.00	0	1,000,000.00	1,000,000.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	215,050.00	1	235,509.00	2	235,509.00	2	91.00	91.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	91,062.00	3	91,062.00	3	0.00	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 12 - WESLACO	0.00	0	146,250.00	2	0.00	0	0.00	0	0.00	0.00
WILDLIFE SERVICES	0.00	0	52,000.00	1	621,318.00	2	621,318.00	2	8.00	8.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru December 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	0.00	0	423,300.00	5	964,896.00	16	964,889.00	9	43.00
GRAND TOTAL	1,822,058.00	27	10,849,346.60	99	16,987,339.13	95	17,326,223.43	93	63.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

