

May 19, 2010

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during March, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Greg Foxworth  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Proposals thru March 2010  
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	1296,380.00	1978,560.00	1978,560.00	1984,894.79	2392,543.79	3186,423.79	3360,738.79					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	3063,341.00	3107,341.00	3167,341.00	3203,273.00	5110,407.00	5190,453.00	5258,235.00					
ANIMAL SCIENCE	147,961.50	1601,945.50	1967,253.50	2046,644.16	2605,466.56	6832,007.56	7199,602.56					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	3727,719.00	9164,268.00	21479,143.00	21479,143.00	30963,246.00	36006,341.00	52421,729.00					
BIOLOGICAL AND AGR	3000,000.00	5745,050.00	6006,229.50	6366,315.50	7908,116.67	10745,218.00	11849,748.00					
BORLAUG INSTITUTE F	200,180.00	350,816.19	428,816.19	619,665.19	1349,226.51	1349,226.51	1349,226.51					
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF SCIENCE-	30,415.00	30,415.00	75,415.00	75,415.00	75,415.00	75,415.00	95,415.00					
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DIRECTOR'S OFFICE-T	3002,704.00	3002,704.00	4784,204.00	4784,204.00	4784,204.00	5984,204.00	5984,204.00					
ECOSYSTEM SCIENCE A	25,000.00	286,142.00	3756,681.00	3772,681.00	5957,293.56	7553,216.56	7854,016.56					
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ENTOMOLOGY	1951,165.00	3103,425.00	5544,516.00	5932,522.00	6596,234.00	8547,047.00	10184,695.75					
GEOGRAPHY	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00					
HORTICULTURAL SCIEN	3005,600.00	3053,800.00	3112,763.00	3172,763.00	4091,520.68	7712,609.68	8698,746.93					
INSTITUTE FOR OBESI	0.00	0.00	271,115.00	716,994.00	1182,328.00	1182,328.00	1182,328.00					
INSTITUTE OF RENewa	36,863.00	236,863.00	336,230.00	346,230.00	346,230.00	495,091.00	548,486.00					
INSITUITE-COUNTERME	0.00	50,000.00	85,000.00	85,000.00	320,000.00	320,000.00	2157,500.00					
NUTRITION AND FOOD	806,722.00	16646,716.00	17693,844.00	18991,504.00	21009,636.00	23555,942.00	28921,194.00					
OFFICE OF THE STATE	114,941.00	510,138.00	510,138.00	510,138.00	2509,639.00	2260,139.00	2260,139.00					
PLANT PATHOLOGY & M	4586,013.00	7366,888.00	7445,358.00	7445,358.00	13891,863.00	16719,368.00	20115,297.00					
POULTRY SCIENCE	102,000.00	685,953.00	685,953.00	729,436.00	2500,061.00	4386,849.82	4496,724.82					
RECREATION, PARK &	40,000.00	740,606.00	740,606.00	776,756.00	1345,384.00	1394,847.00	1403,347.00					
SOIL & CROP SCIENCE	6040,000.00	7181,601.33	7504,705.67	7774,581.67	13405,146.67	13692,599.51	14262,359.51					
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	1213,791.00	1360,273.00	1360,273.00					
TEXAS VETERINARY ME	80,366.00	80,366.00	80,366.00	80,366.00	80,366.00	80,366.00	80,366.00					
TEXAS WATER RESOURC	782,242.00	814,237.00	1827,757.67	1827,757.67	2999,667.67	3336,784.35	3437,564.35					
VEGETABLE & FRUIT I	0.00	1,250.00	13,000.00	13,500.00	23,500.00	1371,711.00	1484,461.00					
VET - LARGE ANIMAL	57,727.00	804,872.00	1031,407.66	1049,961.00	1133,061.00	1133,061.00	1298,358.32					
VET - PARHIOBIOLOGY	3829,304.00	5371,522.66	8001,631.98	9922,245.98	11541,942.98	16026,257.98	16888,093.48					
VET - PHYSIOLOGY &	2018,298.00	5907,045.34	10308,004.34	12199,933.34	14431,150.34	17824,710.34	20891,571.02					
VET - SMALL ANIMAL	10,800.00	1706,529.34	1716,178.68	1947,367.68	1947,427.68	2950,369.68	3369,975.18					
VETERINARY INTEGRAT	1938,079.00	4701,310.33	6819,525.01	7843,075.01	9671,913.01	12122,997.01	14293,115.01					
WILDLIFE & FISHERIE	424,479.75	424,479.75	1076,050.75	2606,144.75	3220,175.75	3558,678.75	4650,782.42					
CUMULATIVE TOTAL	40318,300.25	84654,844.44	118447,793.95	128417,869.74	174625,956.87	217470,385.54	257874,163.21					
MONTHLY TOTAL	40318,300.25	44336,544.19	33792,949.51	9970,075.79	46208,087.13	42844,428.67	40403,777.67					
AMARILLO	172,682.08	258,590.42	538,676.42	673,794.42	1718,036.42	1996,777.75	2058,234.75					
BEAUMONT	870,323.00	887,903.00	1162,053.00	1394,751.00	1630,651.00	1793,110.00	1815,110.00					
CORPUS CHRISTI	217,585.75	261,585.75	669,017.75	669,017.75	790,921.75	1170,827.75	1204,827.75					
DALLAS	0.00	1084,260.00	2744,854.00	2751,429.25	3657,638.59	7660,316.59	7699,491.84					
EL PASO	0.00	94,626.00	351,621.66	351,621.66	818,525.66	1301,783.32	1293,783.32					
LUBBOCK	110,000.00	110,000.00	174,306.00	174,306.00	295,328.00	991,318.00	2135,561.00					
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OVERTON	0.00	6,000.00	6,000.00	6,000.00	134,990.40	144,990.40	261,016.40					
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SAN ANGELO	34,425.00	34,425.00	34,425.00	34,425.00	188,169.00	188,169.00	188,169.00					
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
STEPHENVILLE	200,000.00	200,000.00	896,792.00	1060,159.00	1483,833.00	1523,624.00	1729,387.00					
TEMPLE	826,898.00	946,567.96	1206,908.29	1206,908.29	1206,908.29	1266,908.29	1864,803.29					
UVALDE	0.00	185,786.00	202,333.00	204,333.00	527,365.20	557,365.20	805,177.20					
VERNON	0.00	13,641.66	215,000.16	220,000.16	220,000.16	220,000.16	228,906.16					
WESLACO	18,500.00	62,500.00	94,700.00	125,700.00	227,950.00	237,450.00	1827,142.00					
CUMULATIVE TOTAL	2450,413.83	4145,885.79	8296,687.28	8872,445.53	12893,317.47	19052,640.46	23111,609.71					
MONTHLY TOTAL	2450,413.83	1695,471.96	4150,801.49	575,758.25	4020,871.94	6159,322.99	4058,969.25					
CUMULATIVE GR TOTAL	42768,714.08	88800,730.23	126744,481.23	137290,315.27	187519,274.34	236523,026.00	280985,772.92					
MONTHLY GR TOTAL	42768,714.08	46032,016.15	37943,751.00	10545,834.04	50228,959.07	49003,751.66	44462,746.92					

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: ENHANCING FACULTY CAPABILITIES TO DEVELOP ETHICAL AWARENESS  
 AND LEADERSHIP IN AGRICULTURE AND LIFE SCIENCES GRADUATE STUDENTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1060509 TAMRF NUMBER: 1001097  
 DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
NAILE, TRACI L	399,315.00
TOTAL PROPOSAL:	399,315.00

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATURAL RESOURCES  
 (HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO  
 PROPOSAL NUMBER: 1067204  
 DATE SUBMITTED: 03/17/10

SCIENTIST	AMOUNT
PINA JR, MANUEL	225,000.00-
TOTAL PROPOSAL:	225,000.00-

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	174,315.00	1
TOTAL FOR YEAR TO DATE	3,360,738.79	12
TOTAL FOR SAME PER. OF PREV FY	1,612,911.34	11
ESTIMATED PROPOSALS FOR YTD	1,612,911.34	11
% OF ESTIMATE REACHED	208.00	109.00
% OVER ESTIMATE	108.00	9.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SORGHUM AS A BIOENERGY FEEDSTOCK UNDER THE RENEWABLE FUEL  
 PROVISIONS OF THE ENERGY INDEPENDENCE AND SECURITY ACT OF 2007

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM  
 PROPOSAL NUMBER: 1060565  
 DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	20,544.00
TOTAL PROPOSAL:	20,544.00

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TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP II  
SPONSOR: 0000983 USDA/FAS  
PROPOSAL NUMBER: 1060571  
DATE SUBMITTED: 03/31/10

SCIENTIST	AMOUNT
NICHOLS, JOHN P	47,238.00
TOTAL PROPOSAL:	47,238.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	67,782.00	2
TOTAL FOR YEAR TO DATE	5,258,235.00	21
TOTAL FOR SAME PER. OF PREV FY	4,566,157.48	38
ESTIMATED PROPOSALS FOR YTD	4,566,157.48	38
% OF ESTIMATE REACHED	115.00	55.00
% OVER ESTIMATE	15.00	45.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NEUROENDOCRINE ONTOGENY OF ACCLERATED PUBERTY  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060538 TAMRF NUMBER: 1001143  
DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
AMSTALDEN, MARCEL	146,500.00
TOTAL PROPOSAL:	146,500.00

TITLE OF RESEARCH: PREDICTION AND ASSESSMENT OF GENOMIC BREEDING VALUES FOR MEASURES  
OF TENDERNESS AND TEMPERAMENT IN BOS INDICUS-BOS TAURUS CROSS-  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 1060544  
DATE SUBMITTED: 03/23/10

SCIENTIST	AMOUNT
RILEY, DAVID G	29,000.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: CHARACTERIZING OUTER MEMBRANE ELEMENTS AND IMPACT OF PRE-EXPOSURE  
TO MEMBRANE DESTABILIZING AGENTS THAT ENHANCE SALMONELLA  
SPONSOR: 0002694 INTERNATIONAL LIFE SCIENCE INSTITUTE  
PROPOSAL NUMBER: 1060573  
DATE SUBMITTED: 03/31/10

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	28,541.00
TOTAL PROPOSAL:	28,541.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER  
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS  
PROPOSAL NUMBER: 1067192  
DATE SUBMITTED: 03/11/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	78,000.00
TOTAL PROPOSAL:	78,000.00

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TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER  
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS  
PROPOSAL NUMBER: 1067213  
DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	85,554.00
TOTAL PROPOSAL:	85,554.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	367,595.00	5
TOTAL FOR YEAR TO DATE	7,199,602.56	67
TOTAL FOR SAME PER. OF PREV FY	3,438,351.34	66
ESTIMATED PROPOSALS FOR YTD	3,438,351.34	66
% OF ESTIMATE REACHED	209.00	101.00
% OVER ESTIMATE	109.00	1.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TELOMERE STRUCTURE AND FUNCTION IN ARABIDOPSIS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060510 TAMRF NUMBER: 1001261  
DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	1,413,352.00
TOTAL PROPOSAL:	1,413,352.00

TITLE OF RESEARCH: INVESTIGATION OF MOLECULAR & GENETIC MECHANISMS OF  
O-MANNOSYLATION IN DROSOPHILA  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060511 TAMRF NUMBER: 1001274  
DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
PANIN, VLADISLAV M	1,787,745.00
TOTAL PROPOSAL:	1,787,745.00

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TITLE OF RESEARCH: MEDHANISM OF PROTEIN FOLDING INTERMEDIATE DISAGGREGATION BY MOLECULAR CHAPERONES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
 PROPOSAL NUMBER: 1060524 TAMRF NUMBER: 1000050  
 DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
RYE, HAYS S	1,455,760.00
TOTAL PROPOSAL:	1,455,760.00

TITLE OF RESEARCH: DEVELOPMENT, EVALUATION AND COMMERCIALIZATION OF THERANOSTIC ANTI-CANCER THERAPIES USING NOVEL MODELS OF CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX  
 PROPOSAL NUMBER: 1060537 TAMRF NUMBER: 1000938  
 DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	11,710,531.00
TOTAL PROPOSAL:	11,710,531.00

TITLE OF RESEARCH: INTEGRATED METHODS FOR TUBERCULOSIS DRUG DISCOVERY

SPONSOR: 0005178 SEATTLE BIOMEDICAL RESEARCH INSTITUTE  
 PROPOSAL NUMBER: 1067181  
 DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	48,000.00
TOTAL PROPOSAL:	48,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,415,388.00	5
TOTAL FOR YEAR TO DATE	52,421,729.00	38
TOTAL FOR SAME PER. OF PREV FY	21,491,428.00	27
ESTIMATED PROPOSALS FOR YTD	21,491,428.00	27
% OF ESTIMATE REACHED	243.00	140.00
% OVER ESTIMATE	143.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: WATERSHED ASSESSMENT TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS (TARRANT COUNTY)

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
 PROPOSAL NUMBER: 1060500  
 DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	100,800.00
TOTAL PROPOSAL:	100,800.00

TITLE OF RESEARCH: INNOVATIVE SEED COTTON HANDLING INITIATIVE-TEXAS

SPONSOR: 0000189 COTTON INCORPORATED  
 PROPOSAL NUMBER: 1060502  
 DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: IRON CHEMISTRY IN A HYBRID ZERO-VALENT IRON/FeOx REACTIVE SYSTEM  
 FOR REMOVING TOXIC METALS FROM WASTEWATER

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1060520 TAMRF NUMBER: 1001255  
 DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
HUANG, YONGHENG	843,730.00
TOTAL PROPOSAL:	843,730.00

TITLE OF RESEARCH: STRATEGIC FUEL SUPPLY

SPONSOR: 0005001 GENERAL ATOMICS  
 PROPOSAL NUMBER: 1060564  
 DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
LACEY, RONALD E	150,000.00
TOTAL PROPOSAL:	150,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,104,530.00	4
TOTAL FOR YEAR TO DATE	11,849,748.00	44
TOTAL FOR SAME PER. OF PREV FY	12,743,644.73	48
ESTIMATED PROPOSALS FOR YTD	12,743,644.73	48
% OF ESTIMATE REACHED	92.00	91.00
% UNDER ESTIMATE	8.00	9.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,349,226.51	10
TOTAL FOR SAME PER. OF PREV FY	9,831,242.67	11
ESTIMATED PROPOSALS FOR YTD	9,831,242.67	11
% OF ESTIMATE REACHED	13.00	90.00
% UNDER ESTIMATE	87.00	10.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS  
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1067177  
 DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	20,000.00
TOTAL PROPOSAL:	20,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	95,415.00	4
TOTAL FOR SAME PER. OF PREV FY	78,292.00	1
ESTIMATED PROPOSALS FOR YTD	78,292.00	1
% OF ESTIMATE REACHED	121.00	400.00
% OVER ESTIMATE	21.00	300.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED PROPOSALS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,984,204.00	8
TOTAL FOR SAME PER. OF PREV FY	1,397,704.00	3
ESTIMATED PROPOSALS FOR YTD	1,397,704.00	3
% OF ESTIMATE REACHED	428.00	266.00
% OVER ESTIMATE	328.00	166.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WATERSHED ASSESSMENT TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS (TARRANT COUNTY)  
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
 PROPOSAL NUMBER: 1060500  
 DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	100,800.00
TOTAL PROPOSAL:	100,800.00



TITLE OF RESEARCH: ESTIMATING FOREST BIOPHYSICAL PARAMETERS WITH LIDAR: A MULTIPLE SCALE, MULTIPLE PLATFORM APPROACH

SPONSOR: 0000553 NASA - LANGLEY  
 PROPOSAL NUMBER: 1060515 TAMRF NUMBER: 1001201  
 DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
POPESCU, SORIN C	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: BIOMASS PRODUCTION FOR ENERGY FROM SUSTAINABLE FORESTRY

SPONSOR: 0003049 IEA BIOENERGY  
 PROPOSAL NUMBER: 1067182  
 DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
POPESCU, OANA	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: ITAM PHYGROW/BRASS SYSTEM TO SUPPORT TRAINING

SPONSOR: 0004976 U.S. ARMY - FORT HOOD  
 PROPOSAL NUMBER: 1067212  
 DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	150,000.00
TOTAL PROPOSAL:	150,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	300,800.00	4
TOTAL FOR YEAR TO DATE	7,854,016.56	38
TOTAL FOR SAME PER. OF PREV FY	5,617,864.01	36
ESTIMATED PROPOSALS FOR YTD	5,617,864.01	36
% OF ESTIMATE REACHED	139.00	105.00
% OVER ESTIMATE	39.00	5.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: UTILIZING THE OLFATORY SYSTEM AND BEHAVIORAL RESPONSE OF INSECTS  
AS A NOVEL BIOSENSOR OF VOLATILE COMPOUNDS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA  
PROPOSAL NUMBER: 1060504 TAMRF NUMBER: 1001124  
DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	224,997.00
TOTAL PROPOSAL:	224,997.00

TITLE OF RESEARCH: SUSTAINABLE MANAGEMENT OF THE ASIAN CITRUS PSYLLID, A NEW  
INVASIVE PATHOGEN VECTOR AND THREAT TO THE US CITRUS PRODUCTION

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1060508 TAMRF NUMBER: 1001246  
DATE SUBMITTED: 03/03/10

SCIENTIST	AMOUNT
TAMBORINDEGUY, CECIL	199,575.00
TOTAL PROPOSAL:	199,575.00

TITLE OF RESEARCH: ALTERNATIVE IPM TACTICS FOR THE DETECTION AND MANAGEMENT OF  
ECTOPARASITE BURDENS IN CATTLE SYSTEMS

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1060518 TAMRF NUMBER: 1001010  
DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
TEEL, PETE D	188,115.00
TOTAL PROPOSAL:	188,115.00

TITLE OF RESEARCH: USING INFORMATION TECHNOLOGY TO TRACK, PREDICT AND COMMUNICATE  
PECAN PHENOLOGY AND NUT LOAD

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 1060527  
DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
COULSON, ROBERT N	233,230.00
TOTAL PROPOSAL:	233,230.00

TITLE OF RESEARCH: INTERACTIONS BETWEEN PECAN APHIDS AND TWO INVASIVE ANTS (RASBERRY  
CRAZY ANT AND ARGENTINE ANT): CONSEQUENCES FOR PECAN PRODUCTION

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 1060534  
DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
HARRIS, MARVIN K	42,483.66
REE JR, WILLIAM O	42,483.66
CALIXTO, ALEJANDRO A	42,483.68
TOTAL PROPOSAL:	127,451.00

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TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT, FERTILIZATION REDUCTION, AND POST-HARVEST MARKETING STRATEGIES FOR SUSTAINABLE PRODUCTION OF CON-

SPONSOR: 0003565 TEXAS DEPARTMENT OF AGRICULTURE-IPM

PROPOSAL NUMBER: 1060535

DATE SUBMITTED: 03/17/10

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	29,861.25
CHOW, ANDREW	29,861.25
HEINZ, KEVIN M	29,861.25
TOTAL PROPOSAL:	89,583.75

TITLE OF RESEARCH: MOLECULAR MECHANISMS REGULATING EARLY STAGE TICK FEEDING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060539 TAMRF NUMBER: 1001317

DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
MULENGA, ALBERT	395,197.00
TOTAL PROPOSAL:	395,197.00

TITLE OF RESEARCH: FOCUS ON THE FINAL DEVELOPMENT OF A KIOMOBIONT WASP

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 1060556

DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
KURIACHAN, INDIRA	11,651.50
VINSON, S B	11,651.50
TOTAL PROPOSAL:	23,303.00

TITLE OF RESEARCH: INTEGRATING FERTILIZATION AND PEST MANAGEMENT STRATEGIES FOR POINSETTIAS

SPONSOR: 0001422 GLOECKNER FOUNDATION

PROPOSAL NUMBER: 1060566

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	7,814.33
CHOW, ANDREW	7,814.33
HEINZ, KEVIN M	7,814.34
TOTAL PROPOSAL:	23,443.00

TITLE OF RESEARCH: EVALUATING IMPACTS OF HEMLOCK DECLINE IN THE SOUTHERN APPALACHIAN MOUNTAINS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1060567

DATE SUBMITTED: 03/31/10

SCIENTIST	AMOUNT
COULSON, ROBERT N	124,037.00
TOTAL PROPOSAL:	124,037.00

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION

SPONSOR: 0004633 BRAUN & ASSOCIATES

PROPOSAL NUMBER: 1067180

DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
OSWALD, JOHN D	7,817.00
TOTAL PROPOSAL:	7,817.00

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION  
SPONSOR: 0004633 BRAUN & ASSOCIATES  
PROPOSAL NUMBER: 1067198  
DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
OSWALD, JOHN D	900.00
TOTAL PROPOSAL:	900.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,637,648.75	19
TOTAL FOR YEAR TO DATE	10,184,695.75	51
TOTAL FOR SAME PER. OF PREV FY	5,330,793.50	30
ESTIMATED PROPOSALS FOR YTD	5,330,793.50	30
% OF ESTIMATE REACHED	191.00	170.00
% OVER ESTIMATE	91.00	70.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	18,500.00	2
ESTIMATED PROPOSALS FOR YTD	18,500.00	2
% OF ESTIMATE REACHED	13.00	50.00
% UNDER ESTIMATE	87.00	50.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SUSTAINABILITY ON THE TABLE AND IN THE YARD: IDENTIFYING,  
PROFILING AND QUANTIFYING MARKETS FOR SUSTAINABLY-GROWN  
SPONSOR: 0002935 USDA - AGRICULTURAL MARKETING SERVICE  
PROPOSAL NUMBER: 1060499 TAMRF NUMBER: 1001098  
DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
HALL JR, CHARLES R	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: DEVELOPMENT AND VALIDATION OF STANDARD OPERATING PROCEDURES FOR  
MEASURING MICROBIAL POPULATIONS FOR ESTIMATING A POSTMORTEM  
SPONSOR: 0002909 DEPARTMENT OF JUSTICE  
PROPOSAL NUMBER: 1060512 TAMRF NUMBER: 1001127  
DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	743,567.00
TOTAL PROPOSAL:	743,567.00

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TITLE OF RESEARCH: STUDYING THE BENEFITS OF SERVICE LEARNING TO UNIVERSITY STUDENTS  
 DESIGNING AND INSTALLING NATIONAL WILDLIFE FEDERATION SCHOOLYARD

SPONSOR: 0002462 SOUTHWEST TEXAS STATE UNIVERSITY  
 PROPOSAL NUMBER: 1060521 TAMRF NUMBER: 1001287  
 DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
ZAJICEK, JAYNE M	113,629.00
TOTAL PROPOSAL:	113,629.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT, FERTILIZATION REDUCTION, AND POST-HARVEST MARKETING STRATEGIES FOR SUSTAINABLE PRODUCTION OF CON-

SPONSOR: 0003565 TEXAS DEPARTMENT OF AGRICULTURE-IPM  
 PROPOSAL NUMBER: 1060535  
 DATE SUBMITTED: 03/17/10

SCIENTIST	AMOUNT
HALL JR, CHARLES R	29,861.25
TOTAL PROPOSAL:	29,861.25

TITLE OF RESEARCH: SUBSTRATE MOISTURE CONDITIONING DURING GREENHOUSE PRODUCTION TO  
 EXTEND SHELF LIFE OF MAJOR BEDDING PLANTS WHILE CONSERVING WATER

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.  
 PROPOSAL NUMBER: 1060559  
 DATE SUBMITTED: 03/29/10

SCIENTIST	AMOUNT
STARMAN, TERRI W	9,000.00
TOTAL PROPOSAL:	9,000.00

TITLE OF RESEARCH: FIELD IMPLEMENTATION OF GRAFTING TECHNOLOGY FOR DROUGHT AND  
 DISEASE MANAGEMENT IN WATERMELON PRODUCTION

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROPOSAL NUMBER: 1060561  
 DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
ANCISO, JUAN R	76,680.00
TOTAL PROPOSAL:	76,680.00

TITLE OF RESEARCH: CONSUMER PREFERENCE FOR FLOWERS AS GIFTS: AGE SEGMENTS,  
 SUBSTITUTES, AND PERCEIVED RISK

SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT  
 PROPOSAL NUMBER: 1067197  
 DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
HALL JR, CHARLES R	5,900.00
TOTAL PROPOSAL:	5,900.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	986,137.25	7
TOTAL FOR YEAR TO DATE	8,698,746.93	28
TOTAL FOR SAME PER. OF PREV FY	4,228,662.00	13
ESTIMATED PROPOSALS FOR YTD	4,228,662.00	13
% OF ESTIMATE REACHED	205.00	215.00
% OVER ESTIMATE	105.00	115.00

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DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,182,328.00	4
TOTAL FOR SAME PER. OF PREV FY	765,591.00	3
ESTIMATED PROPOSALS FOR YTD	765,591.00	3
% OF ESTIMATE REACHED	154.00	133.00
% OVER ESTIMATE	54.00	33.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: HOW DO COASTAL ENGINEERING & HUMAN DISTURBANCES AFFECT THE  
 DISTRIBUTION OF NESTING SNOWY PLOVERS IN THE FLORIDA PANHANDLE?

SPONSOR: 0005197 U.S. CORPS OF ENGINEERS

PROPOSAL NUMBER: 1067183

DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
SHAW, ROBERT B	53,395.00
TOTAL PROPOSAL:	53,395.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	53,395.00	1
TOTAL FOR YEAR TO DATE	548,486.00	6
TOTAL FOR SAME PER. OF PREV FY	4,214,885.00	15
ESTIMATED PROPOSALS FOR YTD	4,214,885.00	15
% OF ESTIMATE REACHED	13.00	40.00
% UNDER ESTIMATE	87.00	60.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: BIOENERGY RESEARCH SUPERIORITY GRANT

SPONSOR: 0005182 OFFICE OF THE GOVERNOR-ECON DEVEL & TOUR

PROPOSAL NUMBER: 1067203

DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	1,837,500.00
TOTAL PROPOSAL:	1,837,500.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,837,500.00	1
TOTAL FOR YEAR TO DATE	2,157,500.00	5
TOTAL FOR SAME PER. OF PREV FY	1,594,091.34	9
ESTIMATED PROPOSALS FOR YTD	1,594,091.34	9
% OF ESTIMATE REACHED	135.00	55.00
% OVER ESTIMATE	35.00	45.00

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DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	513,370.00	2
TOTAL FOR SAME PER. OF PREV FY	34,297,232.00	3
ESTIMATED PROPOSALS FOR YTD	34,297,232.00	3
% OF ESTIMATE REACHED	1.00	66.00
% UNDER ESTIMATE	99.00	34.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: INTERDISCIPLINARY RESEARCH CENTER ON DIETARY DISCOVERIES TO PREVENT CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060551 TAMRF NUMBER: 1001157

DATE SUBMITTED: 03/24/10

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	5,336,711.00
TOTAL PROPOSAL:	5,336,711.00

TITLE OF RESEARCH: CHARACTERIZING OUTER MEMBRANE ELEMENTS AND IMPACT OF PRE-EXPOSURE TO MEMBRANE DESTABILIZING AGENTS THAT ENHANCE SALMONELLA

SPONSOR: 0002694 INTERNATIONAL LIFE SCIENCE INSTITUTE

PROPOSAL NUMBER: 1060573

DATE SUBMITTED: 03/31/10

SCIENTIST	AMOUNT
TALCOTT, STEPHEN T	28,541.00
TOTAL PROPOSAL:	28,541.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,365,252.00	2
TOTAL FOR YEAR TO DATE	28,921,194.00	35
TOTAL FOR SAME PER. OF PREV FY	7,831,939.33	25
ESTIMATED PROPOSALS FOR YTD	7,831,939.33	25
% OF ESTIMATE REACHED	369.00	140.00
% OVER ESTIMATE	269.00	40.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,260,139.00	3
TOTAL FOR SAME PER. OF PREV FY	416,631.60	3
ESTIMATED PROPOSALS FOR YTD	416,631.60	3
% OF ESTIMATE REACHED	542.00	100.00
% OVER ESTIMATE	442.00	0.00

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DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF AUTOTROPHIC HYDROCARBON PRODUCTION SYSTEM FOR AVIATION BIOFUEL

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 1060516 TAMRF NUMBER: 1001263  
DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
YUAN, SHUHUA	378,855.00
TOTAL PROPOSAL:	378,855.00

TITLE OF RESEARCH: NOVEL TWO COMPONENT REGULATION OF QUORM SENSING AND SECONDARY METABOLITE PRODUCTION IN BACTERIA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 1060522  
DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
PIERSON III, LELAND	200,956.00
TOTAL PROPOSAL:	200,956.00

TITLE OF RESEARCH: SHWACHMAN DIAMOND SYNDROME: A GATEWAY TO DECODING THE CANCER ACETYLONE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1060528 TAMRF NUMBER: 1001260  
DATE SUBMITTED: 03/11/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	1,787,342.00
TOTAL PROPOSAL:	1,787,342.00

TITLE OF RESEARCH: EXPLOITING AND ENGINEERING THE ACETOGENIC AND METANOGENIC MICROBES IN THE NATURAL BIOCATALYST SYSTEMS FOR HYDROCARBON

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY  
PROPOSAL NUMBER: 1060542 TAMRF NUMBER: 1001321  
DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
YUAN, SHUHUA	996,581.00
TOTAL PROPOSAL:	996,581.00

TITLE OF RESEARCH: DEVELOP OF THE IPM PIPE 2009; LEGUME PIPE FIELD AND LABORATYR SAMPLING

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
PROPOSAL NUMBER: 1067174  
DATE SUBMITTED: 03/01/10

SCIENTIST	AMOUNT
STEDDOM, KARL C	11,055.00
TOTAL PROPOSAL:	11,055.00

TITLE OF RESEARCH: GENOMIC SEQUENCING & BIOINFORMATICS FOR PLANT ARSENIC RESPONSE

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE  
PROPOSAL NUMBER: 1067184  
DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
YUAN, SHUHUA	21,140.00
TOTAL PROPOSAL:	21,140.00



PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,395,929.00	6
TOTAL FOR YEAR TO DATE	20,115,297.00	40
TOTAL FOR SAME PER. OF PREV FY	17,069,130.32	34
ESTIMATED PROPOSALS FOR YTD	17,069,130.32	34
% OF ESTIMATE REACHED	117.00	117.00
% OVER ESTIMATE	17.00	17.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: AN AVIAN MODEL FOR LINKING OBESITY, ANGIOGENESIS AND PROSTATE  
 CANCER

SPONSOR: 0000260 DOD - ARMY

PROPOSAL NUMBER: 1060555 TAMRF NUMBER: 1001193

DATE SUBMITTED: 03/25/10

SCIENTIST	AMOUNT
BAILEY, MICHAEL J	109,875.00
TOTAL PROPOSAL:	109,875.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	109,875.00	1
TOTAL FOR YEAR TO DATE	4,496,724.82	21
TOTAL FOR SAME PER. OF PREV FY	2,521,925.16	29
ESTIMATED PROPOSALS FOR YTD	2,521,925.16	29
% OF ESTIMATE REACHED	178.00	72.00
% OVER ESTIMATE	78.00	28.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: SURVEY DATA MANAGEMENT

SPONSOR: 0005714 REACH MARKET PLANNING, LLC

PROPOSAL NUMBER: 1067210

DATE SUBMITTED: 03/29/10

SCIENTIST	AMOUNT
GRETZEL, ULRIKE	8,500.00
TOTAL PROPOSAL:	8,500.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,500.00	1
TOTAL FOR YEAR TO DATE	1,403,347.00	16
TOTAL FOR SAME PER. OF PREV FY	1,366,593.00	12
ESTIMATED PROPOSALS FOR YTD	1,366,593.00	12
% OF ESTIMATE REACHED	102.00	133.00
% OVER ESTIMATE	2.00	33.00

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DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: USING NEAR-INFRARED SPECTROSCOPY TO ESTIMATE POST BURIAL INTERVAL  
AT CLANDESTINE GRAVESITES

SPONSOR: 0002909 DEPARTMENT OF JUSTICE  
PROPOSAL NUMBER: 1060506 TAMRF NUMBER: 1001186  
DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	412,260.00
TOTAL PROPOSAL:	412,260.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE FOR FIBER QUALITY AND YIELD OF UPLAND  
COTTON

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 1060570  
DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL PROPOSAL:	105,000.00

TITLE OF RESEARCH: PERFORMANCE & CONSISTENC OF TWO TEXAS BENTONITES AS ATOXIGENIC  
ABSORBENTS OF AFLATOXIN & FUMONISIN IN POULTRY FEED

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
PROPOSAL NUMBER: 1067186  
DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
DIXON, JOE B	12,500.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON - NEW ALLELES FOR IMPROVED YIELD STABILITY  
AND PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 1067190  
DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
HAGUE, STEVEN S	40,000.00
TOTAL PROPOSAL:	40,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	569,760.00	4
TOTAL FOR YEAR TO DATE	14,262,359.51	43
TOTAL FOR SAME PER. OF PREV FY	15,085,257.64	88
ESTIMATED PROPOSALS FOR YTD	15,085,257.64	88
% OF ESTIMATE REACHED	94.00	48.00
% UNDER ESTIMATE	6.00	52.00

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DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,360,273.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED PROPOSALS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	1,360.00	200.00
% OVER ESTIMATE	1,260.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	80,366.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATERSHED ASSESSMENT TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS (TARRANT COUNTY)

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1060500

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	100,800.00
TOTAL PROPOSAL:	100,800.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,800.00	1
TOTAL FOR YEAR TO DATE	3,437,564.35	17
TOTAL FOR SAME PER. OF PREV FY	2,001,104.86	17
ESTIMATED PROPOSALS FOR YTD	2,001,104.86	17
% OF ESTIMATE REACHED	171.00	100.00
% OVER ESTIMATE	71.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: MONOTERPENES FROM CITRUS: POTENTIAL COLON CANCER PREVENTIVE AGENTS

SPONSOR: 0005702 THE AMERICAN SOCIETY OF PHARMACOGNOSY

PROPOSAL NUMBER: 1060498

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
JAYAPRAKASHA, GUDDAD	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-YIELDING, DISEASE RESISTANT CHILE VARIETIES  
FOR NEW MEXICO

SPONSOR: 0002786 NEW MEXICO CHILE COMMISSION

PROPOSAL NUMBER: 1060546

DATE SUBMITTED: 03/23/10

SCIENTIST	AMOUNT
CROSBY, KEVIN M	17,000.00
TOTAL PROPOSAL:	17,000.00

TITLE OF RESEARCH: SUPPRESSION OF INFLAMMATION, AND INFLAMMATION INDUCED PROMOTION OF  
COLON CANCER BY DRIED PLUM POWDER

SPONSOR: 0004953 CALIFORNIA DRIED PLUM BOARD

PROPOSAL NUMBER: 1060547

DATE SUBMITTED: 03/23/10

SCIENTIST	AMOUNT
TURNER, NANCY D	69,750.00
TOTAL PROPOSAL:	69,750.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 1067196

DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 1067208

DATE SUBMITTED: 03/24/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	112,750.00	5
TOTAL FOR YEAR TO DATE	1,484,461.00	13
TOTAL FOR SAME PER. OF PREV FY	1,221,761.12	19
ESTIMATED PROPOSALS FOR YTD	1,221,761.12	19
% OF ESTIMATE REACHED	121.00	68.00
% OVER ESTIMATE	21.00	32.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: GEOGRAPHIC CO-MORBIDITY OF ADVERSE BIRTH OUTCOMES NEAR TEXAS  
SUPERFUND SITES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060530 TAMRF NUMBER: 1001233

DATE SUBMITTED: 03/11/10

SCIENTIST	AMOUNT
THOMPSON, JAMES A	146,500.00
TOTAL PROPOSAL:	146,500.00

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TITLE OF RESEARCH: CONCENTRATION OF TULATHROMYCIN IN TISSUE CAGES INFECTED WITH  
CORYNEBACTERIUM PSEUDOTUBERCULOSIS FOLLOWING SUBCUTANEOUS

SPONSOR: 0004958 AMERICAN BOER GOAT ASSOCIATION

PROPOSAL NUMBER: 1060531

DATE SUBMITTED: 03/11/10

SCIENTIST	AMOUNT
WASHBURN, KEVIN E	4,945.66
BISSETT JR, WESLEY T	4,945.66
TOTAL PROPOSAL:	9,891.32

TITLE OF RESEARCH: ECONOMIC OUTCOMES ASSOCIATED WITH MYCOBACTERIUM AVIUM SUBSP.  
PARATUBERCULOSIS INFECTION IN BEEF HERDS

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1060533

DATE SUBMITTED: 03/16/10

SCIENTIST	AMOUNT
ROUSSEL, ALLEN J	8,906.00
TOTAL PROPOSAL:	8,906.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	165,297.32	4
TOTAL FOR YEAR TO DATE	1,298,358.32	19
TOTAL FOR SAME PER. OF PREV FY	434,194.60	9
ESTIMATED PROPOSALS FOR YTD	434,194.60	9
% OF ESTIMATE REACHED	299.00	211.00
% OVER ESTIMATE	199.00	111.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: FATTY ACID BIOSYNTHESIS IN CRYPTOSPORIDIUM PARVUM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060349

DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
ZHU, GUAN	297,996.00
TOTAL PROPOSAL:	297,996.00

TITLE OF RESEARCH: PHASE I/II S100B ANTOGONIST CLINICAL TRIAL FOR CANINE MELANOMA  
THERAPY

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROPOSAL NUMBER: 1060501

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
ZIMMER, DANNA B	89,118.50
TOTAL PROPOSAL:	89,118.50

TITLE OF RESEARCH: RISK ASSESSMENT OF RECOMBINANT MAREK'S DISEASE (MD) VACCINE  
CANDIDATES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1060529 TAMRF NUMBER: 1001291

DATE SUBMITTED: 03/11/10

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	375,370.00
TOTAL PROPOSAL:	375,370.00

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TITLE OF RESEARCH: PHASE 1/11 S100B ANATAGONIST CLINICAL TRIAL FOR CANINE MELANOMA THERAPY

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1060552

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
ZIMMER, DANNA B	99,351.00
TOTAL PROPOSAL:	99,351.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	861,835.50	4
TOTAL FOR YEAR TO DATE	16,888,093.48	44
TOTAL FOR SAME PER. OF PREV FY	12,281,797.49	67
ESTIMATED PROPOSALS FOR YTD	12,281,797.49	67
% OF ESTIMATE REACHED	137.00	65.00
% OVER ESTIMATE	37.00	35.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: TEXAS A&M CANCER TRAINING PROGRAM

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060503 TAMRF NUMBER: 1001077

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
SAFE, STEPHEN H	2,761,915.00
TOTAL PROPOSAL:	2,761,915.00

TITLE OF RESEARCH: MATCHING BLOOD SUPPLY TO TISSUE DEMAND: BALANCE POINT CHARACTERIZATION OF MICROVASCULAR ADAPTATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1060507 TAMRF NUMBER: 1001253

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
QUICK, CHRISTOPHE M	300,000.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: CONCENTRATION OF TULATHROMYCIN IN TISSUE CAGES INFECTED WITH CORYNEBACTERIUM PSEUDOTUBERCULOSIS FOLLOWING SUBCUTANEOUS

SPONSOR: 0004958 AMERICAN BOER GOAT ASSOCIATION

PROPOSAL NUMBER: 1060531

DATE SUBMITTED: 03/11/10

SCIENTIST	AMOUNT
FAJT, VIRGINIA R	4,945.68
TOTAL PROPOSAL:	4,945.68

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,066,860.68	3
TOTAL FOR YEAR TO DATE	20,891,571.02	44
TOTAL FOR SAME PER. OF PREV FY	26,506,779.30	50
ESTIMATED PROPOSALS FOR YTD	26,506,779.30	50
% OF ESTIMATE REACHED	78.00	88.00
% UNDER ESTIMATE	22.00	12.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: PHASE I/II S100B ANTOGONIST CLINICAL TRIAL FOR CANINE MELANOMA THERAPY

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROPOSAL NUMBER: 1060501

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	89,118.50
TOTAL PROPOSAL:	89,118.50

TITLE OF RESEARCH: EVALUATION OF THE SHH INHIBITOR CYCLOPAMINE ON CANCER STEM-LIKE CELLS OF CANINE SOLID TUMORS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1060523 TAMRF NUMBER: 1000948

DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	75,018.00
TOTAL PROPOSAL:	75,018.00

TITLE OF RESEARCH: T-CELL THERAPY FOR CANINE INTRACRANIAL GLIONA

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1060541 TAMRF NUMBER: 1001190

DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
LEVINE, JONATHAN M	156,118.00
TOTAL PROPOSAL:	156,118.00

TITLE OF RESEARCH: PHASE 1/11 S100B ANATAGONIST CLINICAL TRIAL FOR CANINE MELANOMA THERAPY

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1060552

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	99,351.00
TOTAL PROPOSAL:	99,351.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	419,605.50	4
TOTAL FOR YEAR TO DATE	3,369,975.18	16
TOTAL FOR SAME PER. OF PREV FY	431,243.33	5
ESTIMATED PROPOSALS FOR YTD	431,243.33	5
% OF ESTIMATE REACHED	781.00	320.00
% OVER ESTIMATE	681.00	220.00

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DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: A TRANSLATIONAL PATHWAY FOR REDUCING THE SYMPTOM BURDEN OF CANCER  
THERAPY

SPONSOR: 0000987 UT-CANCER CENTER/M.D. ANDERSON HOSP.

PROPOSAL NUMBER: 1060517 TAMRF NUMBER: 1001189

DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
WELSH, CHRISTABEL J	1,720,137.00
TOTAL PROPOSAL:	1,720,137.00

TITLE OF RESEARCH: MOLECULAR BASIS OF TREATING ENDOMETRIOSIS BY PROSTAGLANDIN E2  
RECEPTOR INHIBITORS

SPONSOR: 0005218 NIH - NICHD

PROPOSAL NUMBER: 1060536 TAMRF NUMBER: 1001299

DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
AROSH, JOE A	395,197.00
TOTAL PROPOSAL:	395,197.00

TITLE OF RESEARCH: MECHANICAL SIGNALING-INDUCED ADAPTIVE REMODELING IN VASCULAR  
SMOOTH MUSCLE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060550 TAMRF NUMBER: 1001209

DATE SUBMITTED: 03/23/10

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	54,784.00
TOTAL PROPOSAL:	54,784.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,170,118.00	3
TOTAL FOR YEAR TO DATE	14,293,115.01	36
TOTAL FOR SAME PER. OF PREV FY	12,048,776.34	41
ESTIMATED PROPOSALS FOR YTD	12,048,776.34	41
% OF ESTIMATE REACHED	118.00	87.00
% OVER ESTIMATE	18.00	13.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: AN ECOSYSTEM APPROACH FOR CONSERVATION AND MANAGEMENT OF ANIMAL  
POPULATIONS ACROSS SPACE AND TIME

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 1060525 TAMRF NUMBER: 1001160

DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
MORRISON, MIKE L	586,823.00
TOTAL PROPOSAL:	586,823.00

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TITLE OF RESEARCH: SYNTHESIS OF EMERGING TECHNOLOGIES FOR EFFICIENT MONITORING OF ECOSYSTEM ASSETS AND MILITARY PLANNING

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS  
 PROPOSAL NUMBER: 1060540 TAMRF NUMBER: 1001273  
 DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
MORRISON, MIKE L	487,000.00
TOTAL PROPOSAL:	487,000.00

TITLE OF RESEARCH: 2009 ECOLAB GRANT  
 SPONSOR: 0004633 BRAUN & ASSOCIATES  
 PROPOSAL NUMBER: 1067195  
 DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
VOELKER, GARY A	4,647.67
TOTAL PROPOSAL:	4,647.67

TITLE OF RESEARCH: FISH NUTRITION  
 SPONSOR: 0001485 LAND O'LAKES, INC.  
 PROPOSAL NUMBER: 1067207  
 DATE SUBMITTED: 03/24/10

SCIENTIST	AMOUNT
GATLIN III, DELBERT	11,250.00
TOTAL PROPOSAL:	11,250.00

TITLE OF RESEARCH: TEXAS COOPERATIVE WILDLIFE COLLECITON  
 SPONSOR: 0002018 CITY OF COLLEGE STATION  
 PROPOSAL NUMBER: 1067209  
 DATE SUBMITTED: 03/29/10

SCIENTIST	AMOUNT
PRESTRIDGE, HEATHER	2,383.00
TOTAL PROPOSAL:	2,383.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,092,103.67	5
TOTAL FOR YEAR TO DATE	4,650,782.42	32
TOTAL FOR SAME PER. OF PREV FY	2,584,422.30	40
ESTIMATED PROPOSALS FOR YTD	2,584,422.30	40
% OF ESTIMATE REACHED	179.00	80.00
% OVER ESTIMATE	79.00	20.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: ECONOMIC OUTCOMES ASSOCIATED WITH MYCOBACTERIUM AVIUM SUBSP.  
PARATUBERCULOSIS INFECTION IN BEEF HERDS

SPONSOR: 0000975 USDA - APHIS  
PROPOSAL NUMBER: 1060533  
DATE SUBMITTED: 03/16/10

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	8,906.00
TOTAL PROPOSAL:	8,906.00

TITLE OF RESEARCH: DEVELOPMENT & IMPLEMENTATION OF AN ENVIRONMENTAL TRAINING PROGRAM  
FOR MANURE AND COMPOST HAULERS/APPLICATORS IN THE TX HIGH PLAINS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 1067187  
DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	42,551.00
TOTAL PROPOSAL:	42,551.00

TITLE OF RESEARCH: STRATEGIES TO IMPROVE THE DIGESTIBILITY OF DISTILLER'S GRAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
PROPOSAL NUMBER: 1067188  
DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
MACDONALD, JAMES C	10,000.00
TOTAL PROPOSAL:	10,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	61,457.00	3
TOTAL FOR YEAR TO DATE	2,058,234.75	28
TOTAL FOR SAME PER. OF PREV FY	1,265,568.98	27
ESTIMATED PROPOSALS FOR YTD	1,265,568.98	27
% OF ESTIMATE REACHED	162.00	103.00
% OVER ESTIMATE	62.00	3.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY  
CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY  
PROPOSAL NUMBER: 1060514  
DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
WILSON, LLOYD T	7,333.33
WAY, MICHAEL O	7,333.33
TARPLEY, LEE	7,333.34
TOTAL PROPOSAL:	22,000.00

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BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,000.00	3
TOTAL FOR YEAR TO DATE	1,815,110.00	13
TOTAL FOR SAME PER. OF PREV FY	398,161.10	7
ESTIMATED PROPOSALS FOR YTD	398,161.10	7
% OF ESTIMATE REACHED	455.00	185.00
% OVER ESTIMATE	355.00	85.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF SIX GLANDLESS COTTONSEED MEAL SAMPLES IN THE LABOR-  
 ATORY, FOR SUITABILITY AS AN AQUACULTURE FEED INGREDIENT AND DIG-

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060553

DATE SUBMITTED: 03/24/10

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: EFFECT OF DIETS SUPPLEMENTED W/ZINC (MINTREX ZINC OR ZINC SULFATE  
 & COOPER (MINTREX COPPER OR COPPER SULFATE) ON GROWTH, SURVIVAL &

SPONSOR: 0001466 NOVUS INTERNATIONAL

PROPOSAL NUMBER: 1067175

DATE SUBMITTED: 03/01/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: EFFECTS OF TANK-MIXING HERBICIDES WITH FUNGICIDES ON WEED CONTROL  
 AND DISEASE DEVELOPMENT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1067201

DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	9,000.00
TOTAL PROPOSAL:	9,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,000.00	2
TOTAL FOR YEAR TO DATE	1,204,827.75	15
TOTAL FOR SAME PER. OF PREV FY	588,881.58	10
ESTIMATED PROPOSALS FOR YTD	588,881.58	10
% OF ESTIMATE REACHED	204.00	150.00
% OVER ESTIMATE	104.00	50.00

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DEPARTMENT: DALLAS

TITLE OF RESEARCH: SCREENING OF HIBISCUS HYBRIDS COMBINING ATTRACTIVE FLOWER AND  
COLD HARDINESS

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 1060557

DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
WANG, XINWANG	14,500.00
TOTAL PROPOSAL:	14,500.00

TITLE OF RESEARCH: ALKALINITY TOLERANCE AND GENETIC RELATIONSHIP OF 48 MOORE ROSE  
SELECTIONS

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 1060558

DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
WANG, XINWANG	18,100.00
TOTAL PROPOSAL:	18,100.00

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROPOSAL NUMBER: 1067211

DATE SUBMITTED: 03/29/10

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	6,575.25
TOTAL PROPOSAL:	6,575.25

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,175.25	3
TOTAL FOR YEAR TO DATE	7,699,491.84	17
TOTAL FOR SAME PER. OF PREV FY	656,045.00	16
ESTIMATED PROPOSALS FOR YTD	656,045.00	16
% OF ESTIMATE REACHED	1,173.00	106.00
% OVER ESTIMATE	1,073.00	6.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: MONITORING & EDUCATIONAL PROGRAMS FOCUSED ON ESHERICHIA COLI  
BACTERIA & NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON WATERS

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROPOSAL NUMBER: 1067191

DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	8,000.00-
TOTAL PROPOSAL:	8,000.00-

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EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000.00-	0
TOTAL FOR YEAR TO DATE	1,293,783.32	13
TOTAL FOR SAME PER. OF PREV FY	2,273,578.17	9
ESTIMATED PROPOSALS FOR YTD	2,273,578.17	9
% OF ESTIMATE REACHED	56.00	144.00
% UNDER ESTIMATE	44.00	44.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR TEXAS HIGH PLAINS  
SPONSOR: 0000698 PLAINS COTTON GROWERS  
PROPOSAL NUMBER: 1060519  
DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
DEVER, JANE K	190,000.00
TOTAL PROPOSAL:	190,000.00

TITLE OF RESEARCH: BACTERIAL BLIGHT APPLICATIONS FOR COTTON IN THE SOUTHERN HIGH PLAINS OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM  
PROPOSAL NUMBER: 1060526  
DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
WHEELER, TERRY A	9,257.50
DEVER, JANE K	9,257.50
TOTAL PROPOSAL:	18,515.00

TITLE OF RESEARCH: NEW GENETIC AND MANAGEMENT TECHNOLOGIES FOR CONVENTIONAL AND ORGANIC SWEET CORN PRODUCTION IN TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 1060532  
DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
XU, WENWEI	46,594.00
WALLACE, RUSSELL W	46,594.00
TOTAL PROPOSAL:	93,188.00

TITLE OF RESEARCH: INTEGRATED MANAGEMENT OF VERTICILLIUM WILT IN COTTON: A RESEARCH, EXTENSION AND STAKEHOLDER PARTNERSHIP TO DELIVER BEST

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1060543 TAMRF NUMBER: 1001252  
DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
WHEELER, TERRY A	596,150.00
TOTAL PROPOSAL:	596,150.00

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TITLE OF RESEARCH: STRATEGIC FUEL SUPPLY  
 SPONSOR: 0005001 GENERAL ATOMICS  
 PROPOSAL NUMBER: 1060564  
 DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
BUROW, MARK D	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: A HI-BOY SPRAY FOR CORN BREEDING RESEARC  
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
 PROPOSAL NUMBER: 1067185  
 DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
XU, WENWEI	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: BREEDING STRESS TOLERANT CORN FOR FOOD, FEED AND SILAGE  
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
 PROPOSAL NUMBER: 1067189  
 DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
XU, WENWEI	42,000.00
TOTAL PROPOSAL:	42,000.00

TITLE OF RESEARCH: IDENTIFICATION OF MARKERS FOR MATURITY, HIGH-OLECIS RATIO,  
 LEAFSPOT RESISTANCE, AND RESISTANCE TO HEAT AND DROUGHT  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROPOSAL NUMBER: 1067199  
 DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
BUROW, MARK D	19,350.00
TOTAL PROPOSAL:	19,350.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF HIGH YIELDING, EARLY-MATURING PEANUT  
 LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROPOSAL NUMBER: 1067200  
 DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
BUROW, MARK D	32,040.00
TOTAL PROPOSAL:	32,040.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,144,243.00	11
TOTAL FOR YEAR TO DATE	2,135,561.00	24
TOTAL FOR SAME PER. OF PREV FY	953,481.84	24
ESTIMATED PROPOSALS FOR YTD	953,481.84	24
% OF ESTIMATE REACHED	223.00	100.00
% OVER ESTIMATE	123.00	0.00

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DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: A COMMUNITY-ASSISTED APPROACH TO NUTRIENT MANAGEMENT AND  
 MITIGATION OF HOST-PATHOGEN INTERACTIONS OF AGRICULTURAL

SPONSOR: 0003635 UNIVERSITY OF TEXAS AT TYLER  
 PROPOSAL NUMBER: 1060554 TAMRF NUMBER: 1001248  
 DATE SUBMITTED: 03/25/10

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	56,026.00
TOTAL PROPOSAL:	56,026.00

TITLE OF RESEARCH: INFLUENCE OF TEMPERAMENT, TRANSPORTATION & DISEASE CHALLENGE ON  
 THE PRODUCTIVITY & OVERALL WELL-BEIN OF YEARLING CATTLE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1067176  
 DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
RANDEL, RONALD D	60,000.00
TOTAL PROPOSAL:	60,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	116,026.00	2
TOTAL FOR YEAR TO DATE	261,016.40	6
TOTAL FOR SAME PER. OF PREV FY	1,155,104.57	15
ESTIMATED PROPOSALS FOR YTD	1,155,104.57	15
% OF ESTIMATE REACHED	22.00	40.00
% UNDER ESTIMATE	78.00	60.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	188,169.00	3
TOTAL FOR SAME PER. OF PREV FY	463,113.64	18
ESTIMATED PROPOSALS FOR YTD	463,113.64	18
% OF ESTIMATE REACHED	40.00	16.00
% UNDER ESTIMATE	60.00	84.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	49,700.00	2
ESTIMATED PROPOSALS FOR YTD	49,700.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: HARNESSING THE POWER OF NATURALLY OCCURRING CONDENSED TANNINS  
AS A FILTH FLY MANAGEMENT TOOL ON DAIRY FARMS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1060513 TAMRF NUMBER: 1001164

DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
LAMBERT, BARRY D	205,763.00
TOTAL PROPOSAL:	205,763.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	205,763.00	1
TOTAL FOR YEAR TO DATE	1,729,387.00	21
TOTAL FOR SAME PER. OF PREV FY	590,897.66	11
ESTIMATED PROPOSALS FOR YTD	590,897.66	11
% OF ESTIMATE REACHED	292.00	190.00
% OVER ESTIMATE	192.00	90.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: DEVELOPMENT AND IMPROVEMENT OF NOVEL FOOD GRADE POLYSACCHARIDE-  
BASED DELIVERY SYSTEM FOR CANCER CHEMOTHERAPY USING FREE RADICAL

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1060505 TAMRF NUMBER: 1001232

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
SRINIVASAN, RAJANI	298,892.00
TOTAL PROPOSAL:	298,892.00



TITLE OF RESEARCH: EXPLOITING BIO-MEDIATED SORPTION-DESORPTION PROCESSES TO IMPROVE  
 FUNCTIONALITY OF RECYCLED CONCRETE MATERIALS FOR IN SITU

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS  
 PROPOSAL NUMBER: 1060548 TAMRF NUMBER: 1001309  
 DATE SUBMITTED: 03/23/10

SCIENTIST	AMOUNT
WOLFE III, JUNE E	149,997.00
TOTAL PROPOSAL:	149,997.00

TITLE OF RESEARCH: PLANT DERIVED FOOD GRADE BIOMATERIALS: IN SITU REMEDIATION OF  
 METAL CONTAMINATED AQUATIC SEDIMENTS

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS  
 PROPOSAL NUMBER: 1060549 TAMRF NUMBER: 1001306  
 DATE SUBMITTED: 03/23/10

SCIENTIST	AMOUNT
SRINIVASAN, RAJANI	149,006.00
TOTAL PROPOSAL:	149,006.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	597,895.00	3
TOTAL FOR YEAR TO DATE	1,864,803.29	14
TOTAL FOR SAME PER. OF PREV FY	4,104,501.00	15
ESTIMATED PROPOSALS FOR YTD	4,104,501.00	15
% OF ESTIMATE REACHED	45.00	93.00
% UNDER ESTIMATE	55.00	7.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ARTICHOKES: A NEW SPECIALTY CROP FOR TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROPOSAL NUMBER: 1060568  
 DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	239,496.00
TOTAL PROPOSAL:	239,496.00

TITLE OF RESEARCH: RAINWATER HARVESTING FOR DRIP-IRRIGATED WILDLIFE FOOD PLOTS

SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.  
 PROPOSAL NUMBER: 1067202  
 DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
HOLLOWAY, JOSEPH W	8,316.00
TOTAL PROPOSAL:	8,316.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	247,812.00	2
TOTAL FOR YEAR TO DATE	805,177.20	15
TOTAL FOR SAME PER. OF PREV FY	362,751.00	14
ESTIMATED PROPOSALS FOR YTD	362,751.00	14
% OF ESTIMATE REACHED	221.00	107.00
% OVER ESTIMATE	121.00	7.00

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DEPARTMENT: VERNON

TITLE OF RESEARCH: ECONOMIC OUTCOMES ASSOCIATED WITH MYCOBACTERIUM AVIUM SUBSP.  
PARATUBERCULOSIS INFECTION IN BEEF HERDS

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1060533

DATE SUBMITTED: 03/16/10

SCIENTIST	AMOUNT
PARK, SEONGCHEOL C	8,906.00
TOTAL PROPOSAL:	8,906.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,906.00	1
TOTAL FOR YEAR TO DATE	228,906.16	6
TOTAL FOR SAME PER. OF PREV FY	776,821.50	9
ESTIMATED PROPOSALS FOR YTD	776,821.50	9
% OF ESTIMATE REACHED	29.00	66.00
% UNDER ESTIMATE	71.00	34.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: FIELD IMPLEMENTATION OF GRAFTING TECHNOLOGY FOR DROUGHT AND  
DISEASE MANAGEMENT IN WATERMELON PRODUCTION

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1060561

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
JIFON, JOHN L	76,680.00
TOTAL PROPOSAL:	76,680.00

TITLE OF RESEARCH: PAPAYA: A NEW SPECIALTY CROP TO DIVERSIFY THE ORGANIC FRUIT  
INDUSTRY IN TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1060562

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
YU, QINGYI	50,117.50
JIFON, JOHN L	50,117.50
TOTAL PROPOSAL:	100,235.00

TITLE OF RESEARCH: MODIFYING CELLULAR LIPID COMPOSITION TO DEVELOP POTATO PLANTS  
WITH BROAD-SPECTRUM VIRAL RESISTANCE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1060569

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	52,363.50
WANG, XIAOFENG	52,363.50
TOTAL PROPOSAL:	104,727.00

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TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT  
 SPONSOR: 0000532 BAYER CORPORATION  
 PROPOSAL NUMBER: 1067193  
 DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
LIU, TONG-XIAN	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: BIOENERGY RESEARCH SUPERIORITY GRANT  
 SPONSOR: 0005182 OFFICE OF THE GOVERNOR-ECON DEVEL & TOUR  
 PROPOSAL NUMBER: 1067203  
 DATE SUBMITTED: 03/15/10

SCIENTIST	AMOUNT
GOULD, M W	1,250,000.00
TOTAL PROPOSAL:	1,250,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES  
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.  
 PROPOSAL NUMBER: 1067205  
 DATE SUBMITTED: 03/24/10

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	19,800.00
TOTAL PROPOSAL:	19,800.00

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM  
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.  
 PROPOSAL NUMBER: 1067206  
 DATE SUBMITTED: 03/24/10

SCIENTIST	AMOUNT
GOULD, JOHN M	26,250.00
TOTAL PROPOSAL:	26,250.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,589,692.00	9
TOTAL FOR YEAR TO DATE	1,827,142.00	20
TOTAL FOR SAME PER. OF PREV FY	4,729,934.00	22
ESTIMATED PROPOSALS FOR YTD	4,729,934.00	22
% OF ESTIMATE REACHED	38.00	90.00
% UNDER ESTIMATE	62.00	10.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,462,746.92	133
TOTAL FOR YEAR TO DATE	280,985,772.92	916
TOTAL FOR SAME PER. OF PREV FY	231,537,146.84	956
ESTIMATED PROPOSALS FOR YTD	231,537,151.84	961
% OF ESTIMATE REACHED	121.00	95.00
% OVER ESTIMATE	21.00	5.00

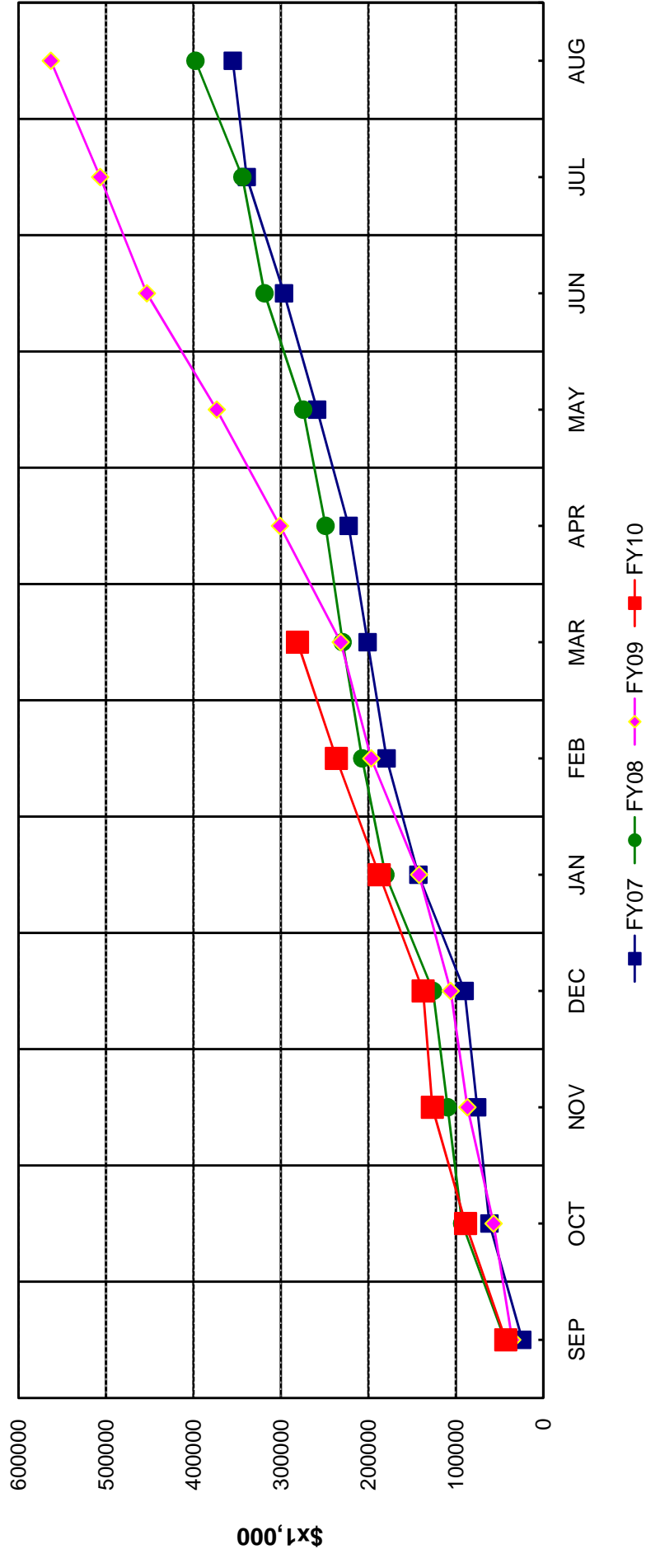
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DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	ESTIMATE
	CURRENT MONTH		FY TO DATE		FY TO DATE		PREVIOUS FY		REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	REACHED	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	174,315.00	1	3,360,738.79	12	1,612,911.34	11	1,612,911.34	11	208.00	
AGRICULTURAL ECONOMICS	67,782.00	2	5,258,235.00	21	4,566,157.48	38	4,566,157.48	38	115.00	
ANIMAL SCIENCE	367,595.00	5	7,199,602.56	67	3,438,351.34	66	3,438,351.34	66	209.00	
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
BIOCHEMISTRY & BIOPHYSICS	16,415,388.00	5	52,421,729.00	38	21,491,428.00	27	21,491,428.00	27	243.00	
BIOLOGICAL AND AGRICULTURE	1,104,530.00	4	11,849,748.00	44	12,743,644.73	48	12,743,644.73	48	92.00	
BORLAUG INSTITUTE FOR INT'	0.00	0	1,349,226.51	10	9,831,242.67	11	9,831,242.67	11	13.00	
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
COLLEGE OF SCIENCE-OFFICE	20,000.00	1	95,415.00	4	78,292.00	1	78,292.00	1	121.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	5,984,204.00	8	1,397,704.00	3	1,397,704.00	3	428.00	
ECOSYSTEM SCIENCE AND MANA	300,800.00	4	7,854,016.56	38	5,617,864.01	36	5,617,864.01	36	139.00	
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
ENTOMOLOGY	1,637,648.75	19	10,184,695.75	51	5,330,793.50	30	5,330,793.50	30	191.00	
GEOGRAPHY	0.00	0	2,500.00	1	18,500.00	2	18,500.00	2	13.00	
HORTICULTURAL SCIENCES	986,137.25	7	8,698,746.93	28	4,228,662.00	13	4,228,662.00	13	205.00	
INSTITUTE FOR OBESITY RESE	0.00	0	1,182,328.00	4	765,591.00	3	765,591.00	3	154.00	
INSTITUTE OF RENEWABLE NAT	53,395.00	1	548,486.00	6	4,214,885.00	15	4,214,885.00	15	13.00	
INSTITUTE PLANT GENOMICS &	1,837,500.00	1	2,157,500.00	2	1,594,091.34	9	1,594,091.34	9	135.00	
INSTITUTE-COUNTERMEASURES	0.00	0	513,370.00	5	34,297,232.00	3	34,297,232.00	3	1.00	
NUTRITION AND FOOD SCIENCE	5,365,252.00	2	28,921,194.00	35	7,831,939.33	25	7,831,939.33	25	369.00	
OFFICE OF THE STATE CHEMIS	0.00	0	2,260,139.00	3	416,631.60	3	416,631.60	3	542.00	
PLANT PATHOLOGY & MICROBIO	3,395,929.00	6	20,115,297.00	40	17,069,130.32	34	17,069,130.32	34	117.00	
POULTRY SCIENCE	109,875.00	1	4,496,724.82	21	2,521,925.16	29	2,521,925.16	29	178.00	
RECREATION, PARK & TOURISM	8,500.00	1	1,403,347.00	16	1,366,593.00	12	1,366,593.00	12	102.00	
SOIL & CROP SCIENCES	569,760.00	4	14,262,359.51	43	15,085,257.64	88	15,085,257.64	88	94.00	
TAES ADMINISTRATION	0.00	0	1,360,273.00	2	100,000.00	1	100,000.00	1	1,360.00	
TEXAS VETERINARY MEDICAL D	0.00	0	80,366.00	1	0.00	0	0.00	0	0.00	
TEXAS WATER RESOURCES INST	100,800.00	1	3,437,564.35	17	2,001,104.86	17	2,001,104.86	17	171.00	
VEGETABLE & FRUIT IMPROVEM	112,750.00	5	1,484,461.00	13	1,221,761.12	19	1,221,761.12	19	121.00	
VET - LARGE ANIMAL MED & S	165,297.32	4	1,298,358.32	19	434,194.60	9	434,194.60	9	299.00	
VET - PATHOBIOLOGY	861,835.50	4	16,888,093.48	44	12,281,797.49	67	12,281,797.49	67	137.00	
VET - PHYSIOLOGY & PHARMAC	3,066,860.68	3	20,891,571.02	44	26,506,779.30	50	26,506,779.30	50	78.00	
VET - SMALL ANIMAL MED & S	419,605.50	4	3,369,975.18	16	431,243.33	5	431,243.33	5	781.00	
VETERINARY INTEGRATIVE BIO	2,170,118.00	3	14,293,115.01	36	12,048,776.34	41	12,048,776.34	41	118.00	
WILDLIFE & FISHERIES SCIEN	1,092,103.67	5	4,650,782.42	32	2,584,422.30	40	2,584,422.30	40	179.00	
<b>SUBTOTAL</b>	<b>40,403,777.67</b>	<b>93</b>	<b>257,874,163.21</b>	<b>721</b>	<b>213,168,610.80</b>	<b>761</b>	<b>213,168,606.80</b>	<b>757</b>	<b>120.00</b>	
AMARILLO	61,457.00	3	2,058,234.75	28	1,265,568.98	27	1,265,568.98	27	162.00	
BEAUMONT	22,000.00	3	1,815,110.00	13	398,161.10	7	398,161.10	7	455.00	
CORPUS CHRISTI	34,000.00	2	1,204,827.75	15	588,881.58	10	588,881.58	10	204.00	
DALLAS	39,175.25	3	7,699,491.84	17	656,045.00	16	656,045.00	16	1,173.00	
EL PASO	8,000.00	0	1,293,783.32	13	2,273,578.17	9	2,273,578.17	9	56.00	
LUBBOCK	1,144,243.00	11	2,135,561.00	24	953,481.84	24	953,481.84	24	223.00	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
OVERTON	116,026.00	2	261,016.40	6	1,155,104.57	15	1,155,104.57	15	22.00	
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
SAN ANGELO	0.00	0	188,169.00	3	463,113.64	18	463,113.64	18	40.00	

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	0.00	0	49,700.00	2	49,700.00	2	0.00
STEPHENVILLE	205,763.00	1	1,729,387.00	21	590,897.66	11	590,897.66	11	292.00
TEMPLE	597,895.00	3	1,864,803.29	14	4,104,501.00	15	4,104,501.00	15	45.00
UVALDE	247,812.00	2	805,177.20	15	362,751.00	14	362,751.00	14	221.00
VERNON	8,906.00	1	228,906.16	6	776,821.50	9	776,821.50	9	29.00
WESLACO	1,589,692.00	9	1,827,142.00	20	4,729,934.00	22	4,729,934.00	22	38.00
SUBTOTAL	4,058,969.25	40	23,111,609.71	195	18,368,541.04	200	18,368,540.04	199	125.00
GRAND TOTAL	44,462,746.92	133	280,985,772.92	916	231,537,151.84	961	231,537,146.84	956	121.00

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# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Proposals thru March 2010  
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	39,483.00	39,483.00	39,483.00	39,483.00	39,483.00	39,483.00	39,483.00
AG LEADERSHIP, EDUC	0.00	0.00	0.00	12,222.00	12,222.00	22,222.00	22,222.00	22,222.00	22,222.00	22,222.00	22,222.00	22,222.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	10,000.00	268,717.28	581,562.28	651,164.28	651,164.28	656,164.28	695,536.28	695,536.28	695,536.28	695,536.28	695,536.28	695,536.28
ANIMAL SCIENCE	0.00	11,600.00	37,100.00	37,100.00	56,561.00	75,945.00	75,945.00	75,945.00	75,945.00	75,945.00	75,945.00	75,945.00
BIOLOGICAL AND AGR	198,140.00	198,140.00	198,140.00	283,445.00	283,445.00	606,069.00	606,069.00	606,069.00	606,069.00	606,069.00	606,069.00	606,069.00
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00	39,446.00	39,446.00	39,446.00	39,446.00	39,446.00	39,446.00	39,446.00
ENTOMOLOGY	34,561.00	73,561.00	115,159.00	333,585.00	742,085.00	742,085.00	2500,523.00	2500,523.00	2500,523.00	2500,523.00	2500,523.00	2500,523.00
EXPANDED NUTRITION	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	654,600.00	1007,011.03	1327,478.03	1342,478.03	1402,811.03	1704,977.03	2777,217.03	2777,217.03	2777,217.03	2777,217.03	2777,217.03	2777,217.03
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	728,549.00	3728,549.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00	195,833.00
INSTITUTE RENEWABLE	5,000.00	906,125.00	931,125.00	931,125.00	1746,278.00	1749,311.00	1772,971.00	1772,971.00	1772,971.00	1772,971.00	1772,971.00	1772,971.00
MILITARY PROGRAMS	2272,727.00	2272,727.00	2272,727.00	2272,727.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	37,000.00	95,800.00	119,695.00	173,695.00	470,957.00	480,857.00	933,322.00	933,322.00	933,322.00	933,322.00	933,322.00	933,322.00
POULTRY SCIENCE	0.00	17,473.60	63,648.60	63,648.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60
RECREATION, PARK &	40,795.00	40,795.00	165,609.00	165,609.00	165,609.00	165,609.00	440,609.00	440,609.00	440,609.00	440,609.00	440,609.00	440,609.00
SOIL AND CROP SCIEN	28,000.00	124,961.00	595,306.00	609,806.00	659,806.00	695,206.00	750,071.00	750,071.00	750,071.00	750,071.00	750,071.00	750,071.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	40,483.00	96,287.00	1503,916.00	2531,719.00	4077,319.00	4137,619.00	4178,102.00	4178,102.00	4178,102.00	4178,102.00	4178,102.00	4178,102.00
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	56,764.00	56,764.00	56,764.00	56,764.00	56,764.00	56,764.00	56,764.00
4-H PROGRAMS	291,906.68	291,906.68	431,906.68	755,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68	785,906.68
CUMULATIVE TOTAL	3621,828.68	5665,720.60	8603,988.60	10426,046.60	14868,315.60	18812,999.60	22717,031.60	22717,031.60	22717,031.60	22717,031.60	22717,031.60	22717,031.60
MONTHLY TOTAL	3621,828.68	2043,891.92	2938,268.00	1822,058.00	4442,269.00	3944,684.00	3904,032.00	3904,032.00	3904,032.00	3904,032.00	3904,032.00	3904,032.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRVAN	0.00	0.00	215,050.00	215,050.00	215,050.00	215,050.00	269,108.00	269,108.00	269,108.00	269,108.00	269,108.00	269,108.00
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	8,370.00	17,388.54	17,388.54	17,388.54	17,388.54	17,388.54	17,388.54
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
CUMULATIVE TOTAL	0.00	156,250.00	423,300.00	423,300.00	308,550.00	320,420.00	403,496.54	403,496.54	403,496.54	403,496.54	403,496.54	403,496.54
MONTHLY TOTAL	0.00	156,250.00	267,050.00	0.00	114,750.00	11,870.00	83,076.54	83,076.54	83,076.54	83,076.54	83,076.54	83,076.54
CUMULATIVE GR TOTAL	3621,828.68	5821,970.60	9027,288.60	10849,346.60	15176,865.60	19133,419.60	23120,528.14	23120,528.14	23120,528.14	23120,528.14	23120,528.14	23120,528.14
MONTHLY GR TOTAL	3621,828.68	2200,141.92	3205,318.00	1822,058.00	4327,519.00	3956,554.00	3987,108.54	3987,108.54	3987,108.54	3987,108.54	3987,108.54	3987,108.54



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	174,891.00	2
ESTIMATED PROPOSALS FOR YTD	174,891.00	2
% OF ESTIMATE REACHED	142.00	50.00
% OVER ESTIMATE	42.00	50.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	32,760.00	1
ESTIMATED PROPOSALS FOR YTD	32,760.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,483.00	3
TOTAL FOR SAME PER. OF PREV FY	36,784.00	2
ESTIMATED PROPOSALS FOR YTD	36,784.00	2
% OF ESTIMATE REACHED	107.00	150.00
% OVER ESTIMATE	7.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,222.00	2
TOTAL FOR SAME PER. OF PREV FY	223,246.00	3
ESTIMATED PROPOSALS FOR YTD	223,246.00	3
% OF ESTIMATE REACHED	9.00	66.00
% UNDER ESTIMATE	91.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOPMENT AND IMPLEMENTATION OF AN INTEGRATED PEST MANAGEMENT PROGRAM FOR AMBROSIA BEETLES ATTACKING NURSERY-GROWN TREES IN  
 SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1070102  
 DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
PALMA, MARCO A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: IMPLEMENTING SUSTAINABLE AGRICULTURAL PRACTICES AND TEACHING THROUGH DEMONSTRATIONS AND INFORMATION OUTREACH FOR SOCIALLY DISA  
 SPONSOR: 0002981 USDA - OUTREACH OFFICE  
 PROPOSAL NUMBER: 1070103  
 DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
RIBERA, L A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: INTRODUCING ANNIE'S PROJECT TO TEXAS AG PRODUCER'S  
 SPONSOR: 0003178 UNIVERSITY OF ARKANSAS  
 PROPOSAL NUMBER: 1070107  
 DATE SUBMITTED: 03/03/10

SCIENTIST	AMOUNT
JOHNSON, JASON L	39,372.00
TOTAL PROPOSAL:	39,372.00

TITLE OF RESEARCH: MANAGING RISK IN THE GREEN INDUSTRY  
 SPONSOR: 0003178 UNIVERSITY OF ARKANSAS  
 PROPOSAL NUMBER: 1070108  
 DATE SUBMITTED: 03/03/10

SCIENTIST	AMOUNT
PALMA, MARCO A	0.00
TOTAL PROPOSAL:	0.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,372.00	1
TOTAL FOR YEAR TO DATE	695,536.28	18
TOTAL FOR SAME PER. OF PREV FY	891,874.00	21
ESTIMATED PROPOSALS FOR YTD	891,874.00	21
% OF ESTIMATE REACHED	77.00	85.00
% UNDER ESTIMATE	23.00	15.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,945.00	5
TOTAL FOR SAME PER. OF PREV FY	78,307.00	4
ESTIMATED PROPOSALS FOR YTD	78,307.00	4
% OF ESTIMATE REACHED	96.00	125.00
% UNDER ESTIMATE	4.00	25.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: IMPLEMENTING SUSTAINABLE AGRICULTURAL PRACTICES AND TEACHING  
 THROUGH DEMONSTRATIONS AND INFORMATION OUTREACH FOR SOCIALLY DISA  
 SPONSOR: 0002981 USDA - OUTREACH OFFICE  
 PROPOSAL NUMBER: 1070103  
 DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
ENCISO, JUAN M	0.00
TOTAL PROPOSAL:	0.00

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BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	606,069.00	8
TOTAL FOR SAME PER. OF PREV FY	350,892.30	7
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,495,109.00	4
ESTIMATED PROPOSALS FOR YTD	6,495,109.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,446.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPMENT AND IMPLEMENTATION OF AN INTEGRATED PEST MANAGEMENT PROGRAM FOR AMBROSIA BEETLES ATTACKING NURSERY-GROWN TREES IN

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1070102

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	0.00
LUDWIG, SCOTT W	198,812.00

TOTAL PROPOSAL: 198,812.00

TITLE OF RESEARCH: IMPLEMENTING SUSTAINABLE AGRICULTURAL PRACTICES AND TEACHING  
THROUGH DEMONSTRATIONS AND INFORMATION OUTREACH FOR SOCIALLY DISA

SPONSOR: 0002981 USDA - OUTREACH OFFICE

PROPOSAL NUMBER: 1070103

DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	1,177,104.00
TOTAL PROPOSAL:	1,177,104.00

TITLE OF RESEARCH: ECONOMIC IMPACT OF GALL-PESTS AND CONSUMER ATTITUDES TOWARD  
INSECT DAMAGE TO NURSERY GROWN LIVE OAK TREES IN TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1070115

DATE SUBMITTED: 03/19/10

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	81,573.00
TOTAL PROPOSAL:	81,573.00

TITLE OF RESEARCH: INTERNSHIPS TO DEVELOP IPM PROFESSIONALS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1070116

DATE SUBMITTED: 03/17/10

SCIENTIST	AMOUNT
ALLEN, CHARLES T	225,598.00
TOTAL PROPOSAL:	225,598.00

TITLE OF RESEARCH: DETERMINATION OF RED IMPORTED FIRE ANT (RIFA) POPULATION STRUCT-  
URE AND DISTRIBUTION IN THE COACHELLA VALLEY AND EVALUATION OF

SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR

PROPOSAL NUMBER: 1070124

DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
DREES, BASTIAAN M	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: SURVEY OF THE RED IMPORTED FIRE ANT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1077069

DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
DREES, BASTIAAN M	17,500.00
TOTAL PROPOSAL:	17,500.00

TITLE OF RESEARCH: EMERALD ASH BORER

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1077071

DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	22,851.00
TOTAL PROPOSAL:	22,851.00

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ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,758,438.00	7
TOTAL FOR YEAR TO DATE	2,500,523.00	21
TOTAL FOR SAME PER. OF PREV FY	1,227,186.00	18
ESTIMATED PROPOSALS FOR YTD	1,227,186.00	18
% OF ESTIMATE REACHED	203.00	116.00
% OVER ESTIMATE	103.00	16.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.01	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: INCREASING BREAST AND CERVICAL CANCER SCREENING IN RURAL AND FRONTIER TEXAS COMMUNITIES: A SUSTAINABLE STRATEGY TO INCREASE

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1070104

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
RICE, CAROL A	300,000.00
KIRK, ALICE	0.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: INCREASING PHYSICAL ACTIVITY IN RURAL AND FRONTIER TEXAS COMMUNITIES: A SUSTAINABLE STRATEGY TO LOWER CANCER RISK

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1070105

DATE SUBMITTED: 03/02/10

SCIENTIST	AMOUNT
RICE, CAROL A	300,000.00
KIRK, ALICE	0.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: ASSISTIVE TECHNOLOGY PROGRAM FOR FARMERS WITH DISABILITIES: STATE  
AND REGIONAL AGRABILITY PROGRAM

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1070106

DATE SUBMITTED: 03/31/10

SCIENTIST	AMOUNT
PETERSON, RICKY L	179,179.00
TOTAL PROPOSAL:	179,179.00

TITLE OF RESEARCH: CHECKUP EVENT AND NATIONAL CHILD PASSENGER SAFETY TECHNICIAN  
TRAINING

SPONSOR: 0003908 STATE FARM INSURANCE

PROPOSAL NUMBER: 1070109

DATE SUBMITTED: 03/03/10

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: COMMUNITY COLLABORATIVE TO INCREASE BREAST AND CERVICAL CANCER  
PREVENTION IN THE BRAZOS VALLEY

SPONSOR: 0003093 ST JOSEPH REGIONAL HEALTH CENTER

PROPOSAL NUMBER: 1070112 TAMRF NUMBER: 1001061

DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
RICE, CAROL A	81,281.00
TOTAL PROPOSAL:	81,281.00

TITLE OF RESEARCH: RELATIVE KIN MINI-PRIDE

SPONSOR: 0002411 TEXAS DEPT OF FAMILY & PROTECTIVE SVCS

PROPOSAL NUMBER: 1070114

DATE SUBMITTED: 03/11/10

SCIENTIST	AMOUNT
PETERSON, RICKY L	175,284.00
TOTAL PROPOSAL:	175,284.00

TITLE OF RESEARCH: TEXAS HEALTHY HOMES

SPONSOR: 0001237 AUBURN UNIVERSITY

PROPOSAL NUMBER: 1070120

DATE SUBMITTED: 03/24/10

SCIENTIST	AMOUNT
HARRIS, JANIE L	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: TEXAS CONSORTIUM OF GERIATRIC EDUCATION CENTERS 2010-13

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 1070122

DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
CROCKER, ANDREW B	24,996.00
TOTAL PROPOSAL:	24,996.00

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FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,072,240.00	8
TOTAL FOR YEAR TO DATE	2,777,217.03	21
TOTAL FOR SAME PER. OF PREV FY	1,875,264.01	12
ESTIMATED PROPOSALS FOR YTD	1,875,264.01	12
% OF ESTIMATE REACHED	148.00	175.00
% OVER ESTIMATE	48.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: IMPLEMENTING SUSTAINABLE AGRICULTURAL PRACTICES AND TEACHING  
 THROUGH DEMONSTRATIONS AND INFORMATION OUTREACH FOR SOCIALLY DISA  
 SPONSOR: 0002981 USDA - OUTREACH OFFICE  
 PROPOSAL NUMBER: 1070103  
 DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
ANCISO, JUAN R	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: MANAGING RISK IN THE GREEN INDUSTRY  
 SPONSOR: 0003178 UNIVERSITY OF ARKANSAS  
 PROPOSAL NUMBER: 1070108  
 DATE SUBMITTED: 03/03/10

SCIENTIST	AMOUNT
HALL JR, CHARLES R	47,509.00
TOTAL PROPOSAL:	47,509.00

TITLE OF RESEARCH: ENHANCING TEXAS ORNAMENTAL PALM INDUSTRY THROUGH BETTER UNDER-  
 STANDING OF THE NATURE AND CURRENT EXTENT OF DISEASES CAUSED BY  
 SPONSOR: 0003565 TEXAS DEPARTMENT OF AGRICULTURE-IPM  
 PROPOSAL NUMBER: 1070118  
 DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
ANCISO, JUAN R	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: PIERCE'S DISEASE/FY10  
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
 PROPOSAL NUMBER: 1077077  
 DATE SUBMITTED: 03/31/10

SCIENTIST	AMOUNT
KAMAS, JAMES S	140,000.00
TOTAL PROPOSAL:	140,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	187,509.00	2
TOTAL FOR YEAR TO DATE	3,916,058.00	8
TOTAL FOR SAME PER. OF PREV FY	141,000.00	3
ESTIMATED PROPOSALS FOR YTD	141,000.00	3
% OF ESTIMATE REACHED	2,777.00	266.00
% OVER ESTIMATE	2,677.00	166.00



DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	195,833.00	2
TOTAL FOR SAME PER. OF PREV FY	96,941.00	4
ESTIMATED PROPOSALS FOR YTD	96,941.00	4
% OF ESTIMATE REACHED	202.00	50.00
% OVER ESTIMATE	102.00	50.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: CITY OF SAN ANTONIO GOLDEN-CHEEKED WARBLER SURVEY  
 SPONSOR: 0005706 PAPE-DAWSON ENGINEERING, INC.  
 PROPOSAL NUMBER: 1070111  
 DATE SUBMITTED: 03/09/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	23,660.00
GROCE, JULIE E	0.00
TOTAL PROPOSAL:	23,660.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,660.00	1
TOTAL FOR YEAR TO DATE	1,772,971.00	13
TOTAL FOR SAME PER. OF PREV FY	4,706,237.25	13
ESTIMATED PROPOSALS FOR YTD	4,706,237.25	13
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,547,652.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED PROPOSALS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: METHODS FOR SEED BORNE DISEASES USING PLASMA TECHNOLOGY & SILVER  
NANO MATERIAL IN RICE

SPONSOR: 0005704 RURAL DEVLPMNT ADMIN OF REPUBLIC OF KOREA

PROPOSAL NUMBER: 1070110

DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
JO, YOUNG-KI	120,000.00
TOTAL PROPOSAL:	120,000.00

TITLE OF RESEARCH: THE USE OF BIOFUNGICIDE-AUGMENTED BIORESOURCES FOR DISEASE  
MANAGEMENT ON SUSTAINABLE SUBTROPICAL TURFGRASS SOD PRODUCTION

SPONSOR: 0003565 TEXAS DEPARTMENT OF AGRICULTURE-IPM

PROPOSAL NUMBER: 1070117

DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
JO, YOUNG-KI	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: ENHANCING TEXAS ORNAMENTAL PALM INDUSTRY THROUGH BETTER UNDER-  
STANDING OF THE NATURE AND CURRENT EXTENT OF DISEASES CAUSED BY

SPONSOR: 0003565 TEXAS DEPARTMENT OF AGRICULTURE-IPM

PROPOSAL NUMBER: 1070118

DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
ONG, KEVIN L	54,338.00
TOTAL PROPOSAL:	54,338.00

TITLE OF RESEARCH: A SURVEY OF TEXAS GREENHOUSE AND NURSERY CROPS FOR  
PHYTOPHTHORA SPECIES

SPONSOR: 0003565 TEXAS DEPARTMENT OF AGRICULTURE-IPM

PROPOSAL NUMBER: 1070119

DATE SUBMITTED: 03/22/10

SCIENTIST	AMOUNT
ONG, KEVIN L	0.00
STEDDOM, KARL C	72,437.00
TOTAL PROPOSAL:	72,437.00

TITLE OF RESEARCH: IMPROVING THE MANAGEMENT OF PEANUT POD ROT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1077067

DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
WOODWARD, JASON E	21,060.00
TOTAL PROPOSAL:	21,060.00

TITLE OF RESEARCH: SPOTTED WILT RESISTANCE MECHANISMS AND ASPECTS OF STRESS IN  
RUNNER PEANUTS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1077068

DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
BLACK, MARK C	14,130.00
TOTAL PROPOSAL:	14,130.00

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK  
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
 PROPOSAL NUMBER: 1077070  
 DATE SUBMITTED: 03/08/10

SCIENTIST	AMOUNT
FRENCH, RONALD D	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: 2009 IR-4 PERFORMANCE TRIAL  
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
 PROPOSAL NUMBER: 1077072  
 DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
STEDDOM, KARL C	10,500.00
TOTAL PROPOSAL:	10,500.00

TITLE OF RESEARCH: PIERCE'S DISEASE RESEARCH/FY10  
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
 PROPOSAL NUMBER: 1077076  
 DATE SUBMITTED: 03/31/10

SCIENTIST	AMOUNT
BLACK, MARK C	115,000.00
TOTAL PROPOSAL:	115,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	452,465.00	8
TOTAL FOR YEAR TO DATE	933,322.00	20
TOTAL FOR SAME PER. OF PREV FY	177,200.00	8
ESTIMATED PROPOSALS FOR YTD	177,200.00	8
% OF ESTIMATE REACHED	526.00	250.00
% OVER ESTIMATE	426.00	150.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,501.60	5
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED PROPOSALS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	1,591.00	250.00
% OVER ESTIMATE	1,491.00	150.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: ARRA: HIGHLAND BAYOU WATERSHED CHARACTERIZATION  
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT  
 PROPOSAL NUMBER: 1077064  
 DATE SUBMITTED: 03/03/10

SCIENTIST	AMOUNT
JACOB, JOHN S	275,000.00
TOTAL PROPOSAL:	275,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	275,000.00	1
TOTAL FOR YEAR TO DATE	440,609.00	3
TOTAL FOR SAME PER. OF PREV FY	412,559.00	4
ESTIMATED PROPOSALS FOR YTD	412,559.00	4
% OF ESTIMATE REACHED	106.00	75.00
% OVER ESTIMATE	6.00	25.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EXPAND GRAIN SORGHUM HYBRID TESTING - WEST TEXAS  
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM  
 PROPOSAL NUMBER: 1077029  
 DATE SUBMITTED: 03/10/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	19,705.00
TOTAL PROPOSAL:	19,705.00

TITLE OF RESEARCH: PEANUT PRODUCTION AND CROP MANAGEMENT SYSTEMS  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROPOSAL NUMBER: 1077065  
 DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	29,160.00
TOTAL PROPOSAL:	29,160.00

TITLE OF RESEARCH: OPTIMIZATION & EDUC PROG FOR HERBICIDE RESISTANT TECHNOLOGY IN SORGHUM

SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
 PROPOSAL NUMBER: 1077066  
 DATE SUBMITTED: 03/04/10

SCIENTIST	AMOUNT
BEAN, BRENT W	3,000.00
BAUGHMAN, TODD A	3,000.00
TOTAL PROPOSAL:	6,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	54,865.00	4
TOTAL FOR YEAR TO DATE	750,071.00	18
TOTAL FOR SAME PER. OF PREV FY	493,612.00	10
ESTIMATED PROPOSALS FOR YTD	493,612.00	10
% OF ESTIMATE REACHED	151.00	180.00
% OVER ESTIMATE	51.00	80.00

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DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED PROPOSALS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: SOUTH CENTRAL TEXAS DISSOLVED OXYGEN & BACTERIA PROJECT  
 SPONSOR: 0001509 TEXAS INSTITUTE FOR APPLIED ENVIR. RSCH  
 PROPOSAL NUMBER: 1077073  
 DATE SUBMITTED: 03/17/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	40,483.00
TOTAL PROPOSAL:	40,483.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,483.00	1
TOTAL FOR YEAR TO DATE	4,178,102.00	16
TOTAL FOR SAME PER. OF PREV FY	2,102,289.00	13
ESTIMATED PROPOSALS FOR YTD	2,102,289.00	13
% OF ESTIMATE REACHED	198.00	123.00
% OVER ESTIMATE	98.00	23.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,800.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,764.00	1
TOTAL FOR SAME PER. OF PREV FY	994,255.00	6
ESTIMATED PROPOSALS FOR YTD	994,255.00	6
% OF ESTIMATE REACHED	5.00	16.00
% UNDER ESTIMATE	95.00	84.00

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DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	785,906.68	7
TOTAL FOR SAME PER. OF PREV FY	665,453.13	6
ESTIMATED PROPOSALS FOR YTD	665,453.13	6
% OF ESTIMATE REACHED	118.00	116.00
% OVER ESTIMATE	18.00	16.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,342.00	1
ESTIMATED PROPOSALS FOR YTD	29,342.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: MANAGEMENT OF SPIDER MITES INFESTING PRE-TASSELED CORN FOR  
PREVENTIION OF ECONOMIC DAMAGE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 1070121

DATE SUBMITTED: 03/25/10

SCIENTIST	AMOUNT
BYNUM JR, EDSEL D	20,000.00
MICHELS JR, GERALD J	0.00
TOTAL PROPOSAL:	20,000.00

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DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	30,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,000,000.00	200.00
% OVER ESTIMATE	2,999,900.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

TITLE OF RESEARCH: MANAGEMENT OF SPIDER MITES INFESTING PRE-TASSELED CORN FOR  
 PREVENTIION OF ECONOMIC DAMAGE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 1070121

DATE SUBMITTED: 03/25/10

SCIENTIST	AMOUNT
PORTER, ROBERT P	0.00
TOTAL PROPOSAL:	0.00

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	47,000.00	3
ESTIMATED PROPOSALS FOR YTD	47,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: IMIDACLOPRID INSECTICIDE SUSCEPTIBILITY OF PECAN APHIDS IN TEXAS  
 COMMERCIAL PECAN ORCHARDS RELATIVE TO INSECTICIDE USE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1070113

DATE SUBMITTED: 03/19/10

SCIENTIST	AMOUNT
REE JR, WILLIAM O	54,058.00
TOTAL PROPOSAL:	54,058.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	54,058.00	1
TOTAL FOR YEAR TO DATE	269,108.00	2
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED PROPOSALS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 1077074

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	8,478.54
TOTAL PROPOSAL:	8,478.54

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 1077075

DATE SUBMITTED: 03/30/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	540.00
TOTAL PROPOSAL:	540.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,018.54	2
TOTAL FOR YEAR TO DATE	17,388.54	3
TOTAL FOR SAME PER. OF PREV FY	91,062.00	3
ESTIMATED PROPOSALS FOR YTD	91,062.00	3
% OF ESTIMATE REACHED	19.00	100.00
% UNDER ESTIMATE	81.00	0.00

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DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: IMPLEMENTING SUSTAINABLE AGRICULTURAL PRACTICES AND TEACHING  
 THROUGH DEMONSTRATIONS AND INFORMATION OUTREACH FOR SOCIALLY DISA  
 SPONSOR: 0002981 USDA - OUTREACH OFFICE  
 PROPOSAL NUMBER: 1070103  
 DATE SUBMITTED: 03/26/10

SCIENTIST	AMOUNT
STORZ, BARBARA A	0.00
TOTAL PROPOSAL:	0.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	12,000.00	1
ESTIMATED PROPOSALS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	291.00	300.00
% OVER ESTIMATE	191.00	200.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	716,518.00	3
ESTIMATED PROPOSALS FOR YTD	716,518.00	3
% OF ESTIMATE REACHED	7.00	33.00
% UNDER ESTIMATE	93.00	67.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,987,108.54	37
TOTAL FOR YEAR TO DATE	23,120,528.14	190
TOTAL FOR SAME PER. OF PREV FY	22,358,750.69	159
ESTIMATED PROPOSALS FOR YTD	22,007,866.39	160
% OF ESTIMATE REACHED	105.00	118.00
% OVER ESTIMATE	5.00	18.00

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DEPARTMENT	PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	REACHED	ESTIMATE
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	174,891.00	2	174,891.00	2	142.00	0	142.00	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	32,760.00	1	32,760.00	1	0.00	1	0.00	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,483.00	3	36,784.00	2	36,784.00	2	107.00	2	107.00	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	22,222.00	2	223,246.00	3	223,246.00	3	9.00	3	9.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	39,372.00	1	695,536.28	18	891,874.00	21	891,874.00	21	77.00	21	77.00	0.00
ANIMAL SCIENCE	0.00	0	75,945.00	5	78,307.00	4	78,307.00	4	96.00	4	96.00	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	606,069.00	8	0.00	0	350,892.30	7	0.00	7	0.00	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	6,495,109.00	4	6,495,109.00	4	0.00	4	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	39,446.00	2	0.00	0	0.00	0	0.00	0	0.00	0.00
ENTOMOLOGY	1,758,438.00	7	2,500,523.00	21	1,227,186.00	18	1,227,186.00	18	203.00	18	203.00	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.01	1	0.00	0	0.00	0	0.00	0	0.00	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00	1	0.00	0.00
FAMILY DEVELOPMENT & RESOU	1,072,240.00	8	2,777,217.03	21	1,875,264.01	12	1,875,264.01	12	148.00	12	148.00	0.00
HORTICULTURAL SCIENCES	187,509.00	2	3,916,058.00	8	141,000.00	3	141,000.00	3	2,777.00	3	2,777.00	0.00
HUMAN NUTRITION	0.00	0	195,833.00	2	96,941.00	4	96,941.00	4	202.00	4	202.00	0.00
INSTITUTE RENEWABLE & NATU	23,660.00	1	1,772,971.00	13	4,706,237.25	13	4,706,237.25	13	37.00	13	37.00	0.00
MILITARY PROGRAMS	0.00	0	2,547,652.00	3	0.00	0	0.00	0	0.00	0	0.00	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	12,553.00	1	12,553.00	1	0.00	1	0.00	0.00
PLANT PATHOLOGY AND MICROB	452,465.00	8	933,322.00	20	177,200.00	8	177,200.00	8	526.00	8	526.00	0.00
POULTRY SCIENCE	0.00	0	95,501.60	5	6,000.00	2	6,000.00	2	1,591.00	2	1,591.00	0.00
RECREATION, PARK & TOURISM	275,000.00	1	440,609.00	3	412,559.00	4	412,559.00	4	106.00	4	106.00	0.00
SOIL AND CROP SCIENCES	54,865.00	4	750,071.00	18	493,612.00	10	493,612.00	10	151.00	10	151.00	0.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00	1	0.00	0.00
TEXAS WATER RESOURCES INST	40,483.00	1	4,178,102.00	16	2,102,289.00	13	2,102,289.00	13	198.00	13	198.00	0.00
VETERINARY MEDICINE - EXTE	0.00	0	37,800.00	1	0.00	0	0.00	0	0.00	0	0.00	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	56,764.00	1	994,255.00	6	994,255.00	6	5.00	6	5.00	0.00
4-H PROGRAMS	0.00	0	785,906.68	7	665,453.13	6	665,453.13	6	118.00	6	118.00	0.00
<b>SUBTOTAL</b>	<b>3,904,032.00</b>	<b>33</b>	<b>22,717,031.60</b>	<b>179</b>	<b>20,876,428.39</b>	<b>140</b>	<b>21,227,319.69</b>	<b>146</b>	<b>108.00</b>	<b>146</b>	<b>108.00</b>	<b>0.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0	0.00	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0	0.00	0.00
AMARILLO	0.00	0	0.00	0	29,342.00	1	29,342.00	1	0.00	1	0.00	0.00
DISTRICT 01 - AMARILLO	20,000.00	1	30,000.00	2	1.00	1	0.00	0	3,000,000.00	0	0.00	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	47,000.00	3	47,000.00	3	0.00	3	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	54,058.00	1	269,108.00	2	235,509.00	2	235,509.00	2	114.00	2	114.00	0.00
DISTRICT 10 - UVALDE	9,018.54	2	17,388.54	3	91,062.00	3	91,062.00	3	19.00	3	19.00	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 12 - WESLACO	0.00	0	35,000.00	3	12,000.00	1	12,000.00	1	291.00	1	291.00	0.00
WILDLIFE SERVICES	0.00	0	52,000.00	1	716,518.00	3	716,518.00	3	7.00	3	7.00	0.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Proposals thru March 2010  
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	83,076.54	4	403,496.54	11	1,131,438.00	20	1,131,431.00	13	35.00
GRAND TOTAL	3,987,108.54	37	23,120,528.14	190	22,007,866.39	160	22,358,750.69	159	105.00

□

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

