

TEXAS AGRILIFE RESEARCH
Year to Date Summary of Awards thru March 2012
Cumulative Monthly Award Summary

| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|----------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|-----|------|------|--------|
| AG LEADERSHIP, EDUC | 151,000.00 | 180,227.00 | 180,227.00 | 402,106.00 | 402,106.00 | 427,106.00 | 427,106.00 | | | | | |
| AGRICULTURAL ECONOM | 47,512.00 | 51,125.00 | 234,764.00 | 307,264.00 | 307,264.00 | 480,912.00 | 580,912.00 | | | | | |
| ANIMAL SCIENCE | 0.00 | 0.00 | 0.00 | 29,955.00 | 42,554.00 | 228,554.00 | 731,144.00 | | | | | |
| ARCHITECTURE DEPART | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| BIOCHEMISTRY & BIOP | 137,700.00 | 137,700.00 | 513,350.00 | 1465,850.00 | 1615,850.00 | 1788,042.00 | 1605,048.00 | | | | | |
| BIOLOGICAL AND AGR | 81,184.00 | 92,245.00 | 92,245.00 | 199,866.00 | 299,757.00 | 364,257.00 | 404,257.00 | | | | | |
| BORLAUG INSTITUTE F | 215,966.70 | 13689,167.70 | 13905,217.70 | 13905,217.70 | 15407,697.77 | 15944,052.07 | 16054,052.07 | | | | | |
| COLLEGE OF AGRICULT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| COLLEGE OF SCIENCE- | 0.00 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | | | | | |
| DEPARTMENT OF ANTHR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| DIRECTOR'S OFFICE-T | 0.00 | 0.00 | 0.00 | 368,266.00 | 368,266.00 | 368,266.00 | 368,266.00 | | | | | |
| ECOSYSTEM SCIENCE A | 99,055.00 | 168,481.00 | 173,481.00 | 173,481.00 | 173,481.00 | 173,481.00 | 430,323.00 | | | | | |
| ENTOMOLOGY | 113,313.00 | 113,313.00 | 113,313.00 | 113,313.00 | 147,328.52 | 147,328.52 | 147,328.52 | | | | | |
| GENOMICS & BIOINFOR | 0.00 | 0.00 | 85,000.00 | 85,000.00 | 252,656.00 | 271,362.00 | 418,043.00 | | | | | |
| HORTICULTURAL SCIEN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| INSTITUTE FOR OBES | 0.00 | 0.00 | 1593,790.52 | 1632,790.52 | 2021,677.52 | 2025,677.52 | 2025,677.52 | | | | | |
| INSTITUTE OF RENWA | 400,000.00 | 536,805.00 | 15,000.00 | 15,000.00 | 15,000.00 | 80,000.00 | 238,000.00 | | | | | |
| INSTITUTE PLANT GEN | 0.00 | 0.00 | 3270,960.50 | 3431,090.00 | 3431,090.00 | 3431,090.00 | 3431,090.00 | | | | | |
| INSTITUTE-COUNTERME | 2231,930.00 | 2795,405.50 | 0.00 | 3431,090.00 | 3431,090.00 | 272,499.00 | 272,499.00 | | | | | |
| NUTRITION AND FOOD | 0.00 | 0.00 | 2,900.00 | 325,633.00 | 325,633.00 | 375,333.00 | 375,333.00 | | | | | |
| OFFICE OF THE STATE | 70,000.00 | 204,885.00 | 70,000.00 | 209,737.00 | 309,737.00 | 2187,320.00 | 2194,820.00 | | | | | |
| PLANT PATHOLOGY & M | 0.00 | 63,663.56 | 122,511.06 | 351,851.34 | 351,851.34 | 351,851.34 | 377,883.49 | | | | | |
| POULTRY SCIENCE | 24,952.00 | 74,792.00 | 164,792.00 | 169,286.00 | 226,508.00 | 325,404.00 | 114,203.00 | | | | | |
| RECREATION, PARK & | 103,507.00 | 148,507.00 | 441,602.00 | 698,200.00 | 849,200.00 | 918,788.00 | 927,788.00 | | | | | |
| SOIL & CROP SCIENCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| TATAMU INSTITUTE FOR | 0.00 | 260,367.50 | 260,367.50 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| TEXAS VETERINARY ME | 464,450.00 | 611,898.00 | 669,898.00 | 669,898.00 | 699,398.00 | 724,398.00 | 724,398.00 | | | | | |
| TEXAS WATER RESOURC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| VEGETABLE & FRUIT I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| VET - LARGE ANIMAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,779.50 | 97,779.50 | | | | | |
| VET - PATHOBIOLOGY | 4,000.00 | 64,000.00 | 396,456.00 | 736,694.00 | 1053,607.00 | 1179,492.00 | 1264,084.85 | | | | | |
| VET - PHYSIOLOGY & | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 169,664.00 | | | | | |
| VET - SMALL ANIMAL | 0.00 | 374,741.00 | 374,741.00 | 374,741.00 | 325,246.00 | 385,246.00 | 397,864.65 | | | | | |
| VETERINARY INTEGRAT | 1127,476.00 | 1529,954.00 | 1529,954.00 | 1529,954.00 | 1529,954.00 | 1529,954.00 | 1529,954.00 | | | | | |
| WILDLIFE & FISHERIE | 448,357.00 | 448,357.00 | 458,357.00 | 458,357.00 | 949,273.50 | 1144,919.50 | 1270,404.50 | | | | | |
| CUMULATIVE TOTAL | 5783,402.70 | 21331,384.75 | 25084,651.77 | 27746,542.05 | 31268,127.14 | 35313,603.94 | 36594,714.59 | | | | | |
| MONTHLY TOTAL | 5783,402.70 | 15547,982.05 | 37553,267.02 | 26611,890.28 | 3521,585.09 | 4045,476.80 | 1281,110.65 | | | | | |
| AMARILLO | 31,707.00 | 101,707.00 | 176,376.00 | 390,070.00 | 439,070.00 | 439,070.00 | 439,070.00 | | | | | |
| BEAUMONT | 0.00 | 20,000.00 | 20,000.00 | 266,494.00 | 1223,617.49 | 1223,617.49 | 1585,439.39 | | | | | |
| CORPUS CHRISTI | 10,966.50 | 54,466.50 | 309,466.50 | 346,216.50 | 911,185.50 | 911,185.50 | 971,534.50 | | | | | |
| DALLAS | 0.00 | 0.00 | 86,200.00 | 183,406.00 | 183,406.00 | 218,906.00 | 218,906.00 | | | | | |
| EL PASO | 64,744.00 | 64,744.00 | 64,744.00 | 64,744.00 | 64,744.00 | 64,744.00 | 71,244.00 | | | | | |
| LUBBOCK | 248,607.00 | 277,682.00 | 402,771.00 | 236,293.00 | 197,791.00 | 147,791.00 | 110,791.00 | | | | | |
| MCGREGOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| OVERTON | 72,433.00 | 72,433.00 | 72,433.00 | 72,433.00 | 87,433.00 | 87,433.00 | 87,433.00 | | | | | |
| PEPCOS | 0.00 | 780,453.00 | 780,453.00 | 780,453.00 | 780,453.00 | 780,453.00 | 780,453.00 | | | | | |
| SAN ANGELO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | | | | | |
| SONORA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| STEPHENVILLE | 25,966.50 | 27,966.50 | 37,966.50 | 53,602.50 | 64,852.50 | 422,316.50 | 422,316.50 | | | | | |
| TEMPLE | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | 127,000.00 | 176,902.66 | 1453,959.66 | | | | | |
| UVALDE | 0.00 | 4,500.00 | 25,870.00 | 25,870.00 | 69,364.88 | 83,864.88 | 83,864.88 | | | | | |
| VERNON | 0.00 | 0.00 | 65,586.00 | 84,336.00 | 84,336.00 | 114,317.00 | 114,317.00 | | | | | |
| WESLACO | 18,915.00 | 267,742.00 | 517,190.00 | 700,230.00 | 2817,267.87 | 3022,343.42 | 3601,517.42 | | | | | |
| CUMULATIVE TOTAL | 473,339.00 | 1721,694.00 | 1803,514.00 | 2781,562.00 | 6644,939.24 | 7397,362.45 | 9759,235.43 | | | | | |
| MONTHLY TOTAL | 473,339.00 | 1248,355.00 | 81,820.00 | 978,048.00 | 3863,377.24 | 752,423.21 | 2361,872.98 | | | | | |
| CUMULATIVE GR TOTAL | 6256,741.70 | 23053,078.75 | 26888,165.77 | 30528,104.05 | 37913,066.38 | 42710,966.39 | 46353,950.02 | | | | | |
| MONTHLY GR TOTAL | 6256,741.70 | 16796,337.05 | 3835,087.02 | 3659,938.28 | 7384,962.33 | 4797,900.01 | 3642,983.63 | | | | | |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 427,106.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 609,600.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 479,534.79 | 6 |
| % OF ESTIMATE REACHED | 89.00 | 100.00 |
| % UNDER ESTIMATE | 11.00 | 0.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ROBUST ECOSYSTEM-BASED MANAGEMENT OF THE CHESAPEAKE BAY BLUE
CRAB FISHERY

SPONSOR: 0005962 UNIVERSITY OF MARYLAND SEA GRANT
PROJECT NUMBER: 0000504460
BEGINNING DATE: 02/28/12 ENDING DATE: 02/27/13

| SCIENTIST | AMOUNT |
|---------------------|------------|
| WOODWARD, RICHARD T | 100,000.00 |
| TOTAL AWARD: | 100,000.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 100,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 580,912.00 | 16 |
| TOTAL FOR SAME PER. OF PREV FY | 1,843,582.50 | 24 |
| ESTIMATED AWARDS FOR YTD | 1,133,409.00 | 14 |
| % OF ESTIMATE REACHED | 51.00 | 114.00 |
| % UNDER ESTIMATE | 49.00 | 14.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF CHILLING WHITE PAPER
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000406522

BEGINNING DATE: 01/15/12 ENDING DATE: 05/31/12

| SCIENTIST | AMOUNT |
|-------------------|----------|
| SAVELL, JEFFREY W | 6,000.00 |
| TOTAL AWARD: | 6,000.00 |

TITLE OF RESEARCH: METHODS TO IMPROVE ESTIMATES TO ENTERIC METHANE EMISSIONS FROM
BEEF CATTLE RAISED IN NON-CONFINEMENT PRODUCTION SYSTEMS

SPONSOR: 0006137 UNIVERSITY OF MANITOBA
PROJECT NUMBER: 0000406526
BEGINNING DATE: 01/01/12 ENDING DATE: 03/31/14

| SCIENTIST | AMOUNT |
|--------------------|------------|
| CARSTENS, GORDON E | 155,464.00 |
| TOTAL AWARD: | 155,464.00 |

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED(EIAO)
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROJECT NUMBER: 0000504371
BEGINNING DATE: 10/09/11 ENDING DATE: 01/04/12
SCIENTIST AMOUNT
HARRIS, KERRI B 168,201.00
TOTAL AWARD: 168,201.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED(EIAO)
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROJECT NUMBER: 0000504452
BEGINNING DATE: 04/16/12 ENDING DATE: 05/11/12
SCIENTIST AMOUNT
HARRIS, KERRI B 172,925.00
TOTAL AWARD: 172,925.00

| ANIMAL SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 502,590.00 | 4 |
| TOTAL FOR YEAR TO DATE | 731,144.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 1,340,007.21 | 30 |
| ESTIMATED AWARDS FOR YTD | 1,538,500.70 | 25 |
| % OF ESTIMATE REACHED | 47.00 | 40.00 |
| % UNDER ESTIMATE | 53.00 | 60.00 |

DEPARTMENT: ARCHITECTURE DEPARTMENT

| ARCHITECTURE DEPARTMENT | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ARRA:MAXIMIZATION OF ISOPRENOID HYDROCAROCARBON PRODUCTION AND
ANALYSIS OF GENE EXPRESSION IN AN ALGAL MODEL ORGANISM,
SPONSOR: 0000493 LOS ALAMOS NATIONAL LABORATORY
PROJECT NUMBER: 0000504298
BEGINNING DATE: 11/01/10 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
DEVARENNE, TIMOTHY P 37,955.00
TOTAL AWARD: 37,955.00

TITLE OF RESEARCH: SYSTEMS LEVEL REGULATION OF RHYTHMIC GROWTH RATE AND BIOMASS
ACCUMULATION IN GRASSES

SPONSOR: 0002707 UNIVERSITY OF CALIFORNIA AT SAN DIEGO

PROJECT NUMBER: 0000504416

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

MULLET, JOHN E 220,949.00-

TOTAL AWARD: 220,949.00-

| BIOCHEMISTRY & BIOPHYSICS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 182,994.00- | 1 |
| TOTAL FOR YEAR TO DATE | 1,605,048.00 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 7,063,438.00 | 9 |
| ESTIMATED AWARDS FOR YTD | 7,063,438.00 | 9 |
| % OF ESTIMATE REACHED | 22.00 | 88.00 |
| % UNDER ESTIMATE | 78.00 | 12.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406516

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST AMOUNT

THOMASSON, JOHN A 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: ESTABLISHING CLEAR STRATEGIES FOR SITE-SPECIFIC MANAGEMENT IN
COTTON PRODUCTION

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406517

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST AMOUNT

THOMASSON, JOHN A 10,000.00

TOTAL AWARD: 10,000.00

| BIOLOGICAL AND AGRICULTURAL ENGINEER | AMOUNT | NUMBER OF AWARDS |
|--------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 40,000.00 | 2 |
| TOTAL FOR YEAR TO DATE | 404,257.00 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 1,199,640.00 | 23 |
| ESTIMATED AWARDS FOR YTD | 2,268,227.50 | 26 |
| % OF ESTIMATE REACHED | 17.00 | 69.00 |
| % UNDER ESTIMATE | 83.00 | 31.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM PAKISTAN COTTON

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504384

BEGINNING DATE: 08/25/11 ENDING DATE: 09/30/13

| SCIENTIST | AMOUNT |
|---------------------|------------|
| MCWHORTER, GEORGE M | 110,000.00 |
| TOTAL AWARD: | 110,000.00 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|---------------|------------------|
| AWARDS FOR CURRENT MONTH | 110,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 16,054,052.07 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 6,177,790.06 | 26 |
| ESTIMATED AWARDS FOR YTD | 6,177,790.06 | 26 |
| % OF ESTIMATE REACHED | 259.00 | 96.00 |
| % OVER ESTIMATE | 159.00 | 4.00 |

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

| COLLEGE OF AGRICULTURE - DEAN | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

| COLLEGE OF SCIENCE-OFFICE OF THE DE | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 27,491.49 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 16,605.32 | 3 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

| DEPARTMENT OF ANTHROPOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 250,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 250,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DIRECTOR'S OFFICE-TAES

| DIRECTOR'S OFFICE-TAES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 368,266.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 1,430,304.00 | 5 |
| ESTIMATED AWARDS FOR YTD | 1,430,304.00 | 5 |
| % OF ESTIMATE REACHED | 25.00 | 20.00 |
| % UNDER ESTIMATE | 75.00 | 80.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: HYDROLOGIC INFLUENCES ON SOIL ORGANIC CARBON LOSS MONITORING
 USING STABLE ISOTOPES

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 0000504461

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/14

| SCIENTIST | AMOUNT |
|-------------------|------------|
| BOUTTON, THOMAS W | 160,000.00 |
| TOTAL AWARD: | 160,000.00 |

TITLE OF RESEARCH: CONSEQUENCES OF GLOBAL CLIMATE AND EMISSIONS CHANGES ON USA
 WATER QUALITY: AN INTEGRATED MODELING ASSESSMENT

SPONSOR: 0000952 UNIVERSITY OF MARYLAND

PROJECT NUMBER: 0000504463

BEGINNING DATE: 02/01/12 ENDING DATE: 07/31/13

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SRINIVASAN, RAGHAVAN | 96,842.00 |
| TOTAL AWARD: | 96,842.00 |

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF AWARDS |
|----------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 256,842.00 | 2 |
| TOTAL FOR YEAR TO DATE | 430,323.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 448,767.00 | 8 |
| ESTIMATED AWARDS FOR YTD | 547,623.00 | 8 |
| % OF ESTIMATE REACHED | 78.00 | 75.00 |
| % UNDER ESTIMATE | 22.00 | 25.00 |

DEPARTMENT: ENTOMOLOGY

| ENTOMOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 147,328.52 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 470,543.00 | 11 |
| ESTIMATED AWARDS FOR YTD | 470,543.00 | 11 |
| % OF ESTIMATE REACHED | 31.00 | 36.00 |
| % UNDER ESTIMATE | 69.00 | 64.00 |

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

| GENOMICS & BIOINFORMATICS CORE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 200,000.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTASSIUM (K) FERTILIZER SOURCE EFFECTS ON CROP YIELD AND QUALITY
ADDING VALUE AND INCREASING END-PRODUCT RETURN ON INVESTMENT

SPONSOR: 0006157 SIRIUS MINERALS

PROJECT NUMBER: 0000406525

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/14

| SCIENTIST | AMOUNT |
|-----------------|------------|
| CROSBY, KEVIN M | 146,681.00 |
| TOTAL AWARD: | 146,681.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 146,681.00 | 1 |
| TOTAL FOR YEAR TO DATE | 418,043.00 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 442,300.00 | 6 |
| ESTIMATED AWARDS FOR YTD | 442,300.00 | 5 |
| % OF ESTIMATE REACHED | 94.00 | 140.00 |
| % UNDER ESTIMATE | 6.00 | 40.00 |

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

| INSTITUTE FOR OBESITY RESEARCH | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 529,999.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 529,999.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

| INSTITUTE OF RENEWABLE NATURAL RESO | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,025,677.52 | 16 |
| TOTAL FOR SAME PER. OF PREV FY | 743,781.00 | 8 |
| ESTIMATED AWARDS FOR YTD | 743,781.00 | 8 |
| % OF ESTIMATE REACHED | 272.00 | 200.00 |
| % OVER ESTIMATE | 172.00 | 100.00 |

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL DISEASES

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406520

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| RATHORE, KEERTI S | 68,000.00 |
| TOTAL AWARD: | 68,000.00 |

TITLE OF RESEARCH: LOW GOSSYPOL TRANSGENIC FIELD TRIAL AND NEW EVENTS

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406521

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| RATHORE, KEERTI S | 80,000.00 |
| TOTAL AWARD: | 80,000.00 |

| INSTITUTE PLANT GENOMICS & BIOTECHN | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 148,000.00 | 2 |
| TOTAL FOR YEAR TO DATE | 228,000.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 413,000.00 | 6 |
| ESTIMATED AWARDS FOR YTD | 413,000.00 | 6 |
| % OF ESTIMATE REACHED | 55.00 | 66.00 |
| % UNDER ESTIMATE | 45.00 | 34.00 |

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

| INSTITUTE-COUNTERMEASURES AGAINST B | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 3,431,090.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 275,842.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 399,309.00 | 2 |
| % OF ESTIMATE REACHED | 859.00 | 300.00 |
| % OVER ESTIMATE | 759.00 | 200.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 272,499.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 353,420.83 | 4 |
| ESTIMATED AWARDS FOR YTD | 353,420.83 | 4 |
| % OF ESTIMATE REACHED | 77.00 | 75.00 |
| % UNDER ESTIMATE | 23.00 | 25.00 |

DEPARTMENT: OFFICE OF THE STATE CHEMIST

| OFFICE OF THE STATE CHEMIST | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 375,333.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 152,976.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 741,078.00 | 5 |
| % OF ESTIMATE REACHED | 50.00 | 80.00 |
| % UNDER ESTIMATE | 50.00 | 20.00 |

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: THE ROLE OF FUNGAL SECONDARY METABOLITES IN PATHOGENICITY OF WILT
PATHOGENS AFFECTING COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504002

BEGINNING DATE: 07/15/09 ENDING DATE: 07/14/14

| SCIENTIST | AMOUNT |
|-----------------|----------|
| MAGILL, CLINT W | 7,500.00 |
| TOTAL AWARD: | 7,500.00 |

| PLANT PATHOLOGY & MICROBIOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 7,500.00 | 1 |
| TOTAL FOR YEAR TO DATE | 2,194,820.00 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 886,642.60 | 9 |
| ESTIMATED AWARDS FOR YTD | 875,807.34 | 15 |
| % OF ESTIMATE REACHED | 250.00 | 53.00 |
| % OVER ESTIMATE | 150.00 | 47.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN
BIRDS SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS

SPONSOR: 0005378 LESAFFRE FEED ADDITIVES

PROJECT NUMBER: 0000405536

BEGINNING DATE: 07/01/08 ENDING DATE: 08/31/13

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| BAILEY, CHRISTOPHE A | 30,000.00 |
| TOTAL AWARD: | 30,000.00 |

TITLE OF RESEARCH: EVALUATION OF BROILER CHICKEN PERFORMANCE TO 42 DAYS OF AGE USING
VARIOUS FEED ADDITIVES FOLLOWING DAY-OF-AGE COCCIDIOSIS

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROJECT NUMBER: 0000406529

BEGINNING DATE: 03/15/12 ENDING DATE: 06/30/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| CALDWELL, DAVID J | 27,587.00 |
| TOTAL AWARD: | 27,587.00 |

TITLE OF RESEARCH: HOST CELL PROTEINS THAT INTERACT WITH CRYPTOSPORIDIUM
SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
PROJECT NUMBER: 0000503868
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
ZHOU, HUAIJUN 32,254.85-
TOTAL AWARD: 32,254.85-

| POULTRY SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 25,332.15 | 2 |
| TOTAL FOR YEAR TO DATE | 377,183.49 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 579,953.48 | 13 |
| ESTIMATED AWARDS FOR YTD | 775,429.38 | 16 |
| % OF ESTIMATE REACHED | 48.00 | 81.00 |
| % UNDER ESTIMATE | 52.00 | 19.00 |

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: BENEFITS OF TOURISM LITERATURE REVIEW STUDY
SPONSOR: 0006196 U.S. TRAVEL ASSOCIATION
PROJECT NUMBER: 0000406523
BEGINNING DATE: 02/20/12 ENDING DATE: 05/31/12
SCIENTIST AMOUNT
PETRICK, JAMES F 38,799.00
TOTAL AWARD: 38,799.00

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000503597
BEGINNING DATE: 07/01/09 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
GRAMANN, JAMES H 250,000.00-
TOTAL AWARD: 250,000.00-

| RECREATION, PARK & TOURISM | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-------------|------------------|
| AWARDS FOR CURRENT MONTH | 211,201.00- | 1 |
| TOTAL FOR YEAR TO DATE | 114,203.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 97,492.50 | 7 |
| ESTIMATED AWARDS FOR YTD | 884,772.00 | 16 |
| % OF ESTIMATE REACHED | 12.00 | 62.00 |
| % UNDER ESTIMATE | 88.00 | 38.00 |

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: RENIFORM NEMATODE RESISTANCE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504095
BEGINNING DATE: 12/15/09 ENDING DATE: 12/14/14
SCIENTIST AMOUNT
STELLY, DAVID M 9,000.00
TOTAL AWARD: 9,000.00

| SOIL & CROP SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 9,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 927,788.00 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 2,449,118.85 | 35 |
| ESTIMATED AWARDS FOR YTD | 2,488,244.50 | 42 |
| % OF ESTIMATE REACHED | 37.00 | 59.00 |
| % UNDER ESTIMATE | 63.00 | 41.00 |

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

| TAMU INSTITUTE FOR GENOMIC MEDICINE | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 100,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

| TEXAS VETERINARY MEDICAL DIAGNOSTIC | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 100,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 100.00 |
| % UNDER ESTIMATE | 100.00 | 0.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 724,398.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 779,701.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 961,764.91 | 6 |
| % OF ESTIMATE REACHED | 75.00 | 100.00 |
| % UNDER ESTIMATE | 25.00 | 0.00 |

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

| VEGETABLE & FRUIT IMPROVEMENT CENTE | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 84,500.00 | 11 |
| ESTIMATED AWARDS FOR YTD | 48,346.00 | 8 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

| VET - LARGE ANIMAL MED & SURG | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 97,779.50 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 127,009.00 | 5 |
| ESTIMATED AWARDS FOR YTD | 127,009.00 | 5 |
| % OF ESTIMATE REACHED | 76.00 | 40.00 |
| % UNDER ESTIMATE | 24.00 | 60.00 |

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: HOST CELL PROTEINS THAT INTERACT WITH CRYPTOSPORIDIUM
 SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
 PROJECT NUMBER: 0000503868
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 ZHU, GUAN 32,254.85
 TOTAL AWARD: 32,254.85

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000504320
 BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/13
 SCIENTIST AMOUNT
 ADAMS, LESLIE G 52,338.00
 TOTAL AWARD: 52,338.00

| VET - PATHOBIOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 84,592.85 | 2 |
| TOTAL FOR YEAR TO DATE | 1,264,084.85 | 19 |
| TOTAL FOR SAME PER. OF PREV FY | 539,274.00 | 7 |
| ESTIMATED AWARDS FOR YTD | 1,342,349.67 | 18 |
| % OF ESTIMATE REACHED | 94.00 | 105.00 |
| % UNDER ESTIMATE | 6.00 | 5.00 |

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MULTIFUNCTIONAL PEPTIDES FOR (MRI) IMAGING

SPONSOR: 0005356 CDG THERAPEUTICS, INC.

PROJECT NUMBER: 0000504456

BEGINNING DATE: 02/01/12 ENDING DATE: 08/31/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| KRAEMER, DUANE C | 106,664.00 |
| TOTAL AWARD: | 106,664.00 |

| VET - PHYSIOLOGY & PHARMACOLOGY | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 106,664.00 | 1 |
| TOTAL FOR YEAR TO DATE | 169,664.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 881,415.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 1,215,276.80 | 9 |
| % OF ESTIMATE REACHED | 13.00 | 22.00 |
| % UNDER ESTIMATE | 87.00 | 78.00 |

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EFFECT OF PROPRIETARY PROBIOTIC COMPOUND ON THE FECAL MICROBIOTA
OF HEALTHY PUPPIES

SPONSOR: 0006120 PROBIOTICS INTERNATIONAL LTD.

PROJECT NUMBER: 0000406528

BEGINNING DATE: 03/01/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| SUCHODOLSKI, JAN | 12,618.65 |
| TOTAL AWARD: | 12,618.65 |

| VET - SMALL ANIMAL MED & SURG | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 12,618.65 | 1 |
| TOTAL FOR YEAR TO DATE | 397,864.65 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 280,589.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

| VETERINARY INTEGRATIVE BIOSCIENCES | AMOUNT | NUMBER OF AWARDS |
|------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,529,954.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 213,090.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 1,943,600.00 | 9 |
| % OF ESTIMATE REACHED | 78.00 | 33.00 |
| % UNDER ESTIMATE | 22.00 | 67.00 |

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: A CONSERVATION IMPERATIVE: REPLACEMENT OF BIRD AND MAMMAL
SPECIMEN CASES AT TEXAS A&M

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504162

BEGINNING DATE: 05/15/10 ENDING DATE: 04/30/13

| SCIENTIST | AMOUNT |
|-----------------|------------|
| VOELKER, GARY A | 125,485.00 |
| TOTAL AWARD: | 125,485.00 |

| WILDLIFE & FISHERIES SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 125,485.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,270,404.50 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 873,014.17 | 15 |
| ESTIMATED AWARDS FOR YTD | 493,173.67 | 17 |
| % OF ESTIMATE REACHED | 257.00 | 82.00 |
| % OVER ESTIMATE | 157.00 | 18.00 |

DEPARTMENT: AMARILLO

| AMARILLO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 439,070.00 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 153,480.50 | 15 |
| ESTIMATED AWARDS FOR YTD | 502,048.32 | 15 |
| % OF ESTIMATE REACHED | 87.00 | 100.00 |
| % UNDER ESTIMATE | 13.00 | 0.00 |

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504431
BEGINNING DATE: 10/01/11 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
WILSON, LLOYD T 51,166.50
TOTAL AWARD: 51,166.50

TITLE OF RESEARCH: MANAGING INSECT PESTS AND DISEASES IN MULTI-USE LANDSCAPES OF
BIOENERGY AND CONVENTIONAL CROPPING SYSTEMS IN THE GULF COAST
SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY
PROJECT NUMBER: 0000504458
BEGINNING DATE: 02/15/11 ENDING DATE: 02/14/16
SCIENTIST AMOUNT
WILSON, LLOYD T 119,243.00
WAY, MICHAEL O 72,170.00
YANG, YUBIN 119,243.00
TOTAL AWARD: 310,656.00

| BEAUMONT | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 361,822.50 | 4 |
| TOTAL FOR YEAR TO DATE | 1,585,439.99 | 11 |
| TOTAL FOR SAME PER. OF PREV FY | 93,282.07 | 4 |
| ESTIMATED AWARDS FOR YTD | 93,282.07 | 4 |
| % OF ESTIMATE REACHED | 1,699.00 | 275.00 |
| % OVER ESTIMATE | 1,599.00 | 175.00 |

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF
HERCULEX* I, YIELDGARD* CORN BORER, AND BT11XMIR162 DEPLOYED
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
PROJECT NUMBER: 0000406000
BEGINNING DATE: 04/14/10 ENDING DATE: 04/21/13
SCIENTIST AMOUNT
BREWER, MICHAEL J 14,349.00
TOTAL AWARD: 14,349.00

TITLE OF RESEARCH: EVALUATION OF THE SIX GLANDLESS COTTONSEED MEAL SAMPLES IN THE
LABORATORY FOR SUITABILITY AS AN AQUACULTURE FEED INGREDIENT AND

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406524

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| SAMOCHA, TZACHI M | 46,000.00 |
| TOTAL AWARD: | 46,000.00 |

| CORPUS CHRISTI | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 60,349.00 | 2 |
| TOTAL FOR YEAR TO DATE | 971,534.50 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 548,739.82 | 12 |
| ESTIMATED AWARDS FOR YTD | 548,739.82 | 12 |
| % OF ESTIMATE REACHED | 177.00 | 108.00 |
| % OVER ESTIMATE | 77.00 | 8.00 |

DEPARTMENT: DALLAS

| DALLAS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 218,906.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 134,630.07 | 9 |
| ESTIMATED AWARDS FOR YTD | 134,630.07 | 9 |
| % OF ESTIMATE REACHED | 162.00 | 55.00 |
| % OVER ESTIMATE | 62.00 | 45.00 |

DEPARTMENT: EL PASO

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRAILS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504454

BEGINNING DATE: 07/01/11 ENDING DATE: 07/31/12

| SCIENTIST | AMOUNT |
|--------------|----------|
| NIU, GENHUA | 6,500.00 |
| TOTAL AWARD: | 6,500.00 |

| EL PASO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 6,500.00 | 1 |
| TOTAL FOR YEAR TO DATE | 71,244.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 10,062.55 | 1 |
| ESTIMATED AWARDS FOR YTD | 15,000.00 | 1 |
| % OF ESTIMATE REACHED | 474.00 | 200.00 |
| % OVER ESTIMATE | 374.00 | 100.00 |

DEPARTMENT: PECOS

TITLE OF RESEARCH: HERBICIDE TOLERANCE IN LESQUERELLA
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503659

BEGINNING DATE: 09/20/07 ENDING DATE: 09/30/11

| SCIENTIST | AMOUNT |
|-------------------|--------|
| FOSTER, MICHAEL A | 29.52- |
| TOTAL AWARD: | 29.52- |

| PECOS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 29.52- | 0 |
| TOTAL FOR YEAR TO DATE | 780,423.48 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 347,277.60 | 2 |
| ESTIMATED AWARDS FOR YTD | 51,964.80 | 1 |
| % OF ESTIMATE REACHED | 1,501.00 | 100.00 |
| % OVER ESTIMATE | 1,401.00 | 0.00 |

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM
SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
PROJECT NUMBER: 0000406514

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| TAYLOR JR, CHARLES A | 20,000.00 |
| TOTAL AWARD: | 20,000.00 |

TITLE OF RESEARCH: WOOL RESEARCH AND OUTREACH - MONTANA STATE UNIVERSITY AND
TEXAS A&M UNIVERSITY

SPONSOR: 0002463 MONTANA STATE UNIVERSITY

PROJECT NUMBER: 0000406515

BEGINNING DATE: 01/09/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|----------------|-----------|
| WALKER, JOHN W | 20,000.00 |
| TOTAL AWARD: | 20,000.00 |

| SAN ANGELO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 40,000.00 | 2 |
| TOTAL FOR YEAR TO DATE | 40,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 104,259.00 | 5 |
| ESTIMATED AWARDS FOR YTD | 337,965.67 | 12 |
| % OF ESTIMATE REACHED | 11.00 | 16.00 |
| % UNDER ESTIMATE | 89.00 | 84.00 |

DEPARTMENT: SONORA

| SONORA | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 24,583.33 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: STEPHENVILLE

| STEPHENVILLE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 422,316.50 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 260,540.14 | 12 |
| ESTIMATED AWARDS FOR YTD | 1,023,274.00 | 14 |
| % OF ESTIMATE REACHED | 41.00 | 57.00 |
| % UNDER ESTIMATE | 59.00 | 43.00 |

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE PHASE II
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROJECT NUMBER: 0000504218
BEGINNING DATE: 08/01/10 ENDING DATE: 07/31/13

| SCIENTIST | AMOUNT |
|----------------|--------------|
| ANGERER, JAY P | 1,277,057.00 |
| TOTAL AWARD: | 1,277,057.00 |

| TEMPLE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 1,277,057.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,453,959.66 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 3,617,302.30 | 19 |
| ESTIMATED AWARDS FOR YTD | 714,459.98 | 12 |
| % OF ESTIMATE REACHED | 203.00 | 41.00 |
| % OVER ESTIMATE | 103.00 | 59.00 |

DEPARTMENT: UVALDE

| UVALDE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 83,864.88 | 11 |
| TOTAL FOR SAME PER. OF PREV FY | 34,739.07 | 10 |
| ESTIMATED AWARDS FOR YTD | 288,716.04 | 15 |
| % OF ESTIMATE REACHED | 29.00 | 73.00 |
| % UNDER ESTIMATE | 71.00 | 27.00 |

DEPARTMENT: VERNON

| VERNON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 114,317.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 239,003.54 | 11 |
| ESTIMATED AWARDS FOR YTD | 112,934.05 | 6 |
| % OF ESTIMATE REACHED | 101.00 | 66.00 |
| % OVER ESTIMATE | 1.00 | 34.00 |

DEPARTMENT: WESLACO

TITLE OF RESEARCH: ENGINEERING CITRUS FOR RESISTANCE TO BACTERIAL & FUNGAL PATHOGENS
SPONSOR: 0005134 SOUTHERN GARDENS CITRUS
PROJECT NUMBER: 0000405354
BEGINNING DATE: 01/01/08 ENDING DATE: 01/31/13

| SCIENTIST | AMOUNT |
|--------------------|------------|
| MIRKOV, THEODORE E | 194,688.00 |
| TOTAL AWARD: | 194,688.00 |

TITLE OF RESEARCH: POTASSIUM (K) FERTILIZER SOURCE EFFECTS ON CROP YIELD AND QUALITY
ADDING VALUE AND INCREASING END-PRODUCT RETURN ON INVESTMENT

SPONSOR: 0006157 SIRIUS MINERALS
PROJECT NUMBER: 0000406525
BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/14

| SCIENTIST | AMOUNT |
|---------------|------------|
| JIFON, JOHN L | 146,681.00 |
| TOTAL AWARD: | 146,681.00 |

TITLE OF RESEARCH: AGRICULTURE WATER CONSERVATION DEMONSTRATION INITIATIVE
SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1
PROJECT NUMBER: 0000406527

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/14
SCIENTIST AMOUNT
ENCISO, JUAN M 145,396.00
TOTAL AWARD: 145,396.00

TITLE OF RESEARCH: THE ORIGIN AND EVOLUTION OF Y CHROMOSOMES IN CARICACEAE
SPONSOR: 0000949 UNIVERSITY OF ILLINOIS
PROJECT NUMBER: 0000504066

BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/13
SCIENTIST AMOUNT
YU, QINGYI 92,409.00
TOTAL AWARD: 92,409.00

| WESLACO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 579,174.00 | 4 |
| TOTAL FOR YEAR TO DATE | 3,601,517.42 | 22 |
| TOTAL FOR SAME PER. OF PREV FY | 686,550.32 | 14 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

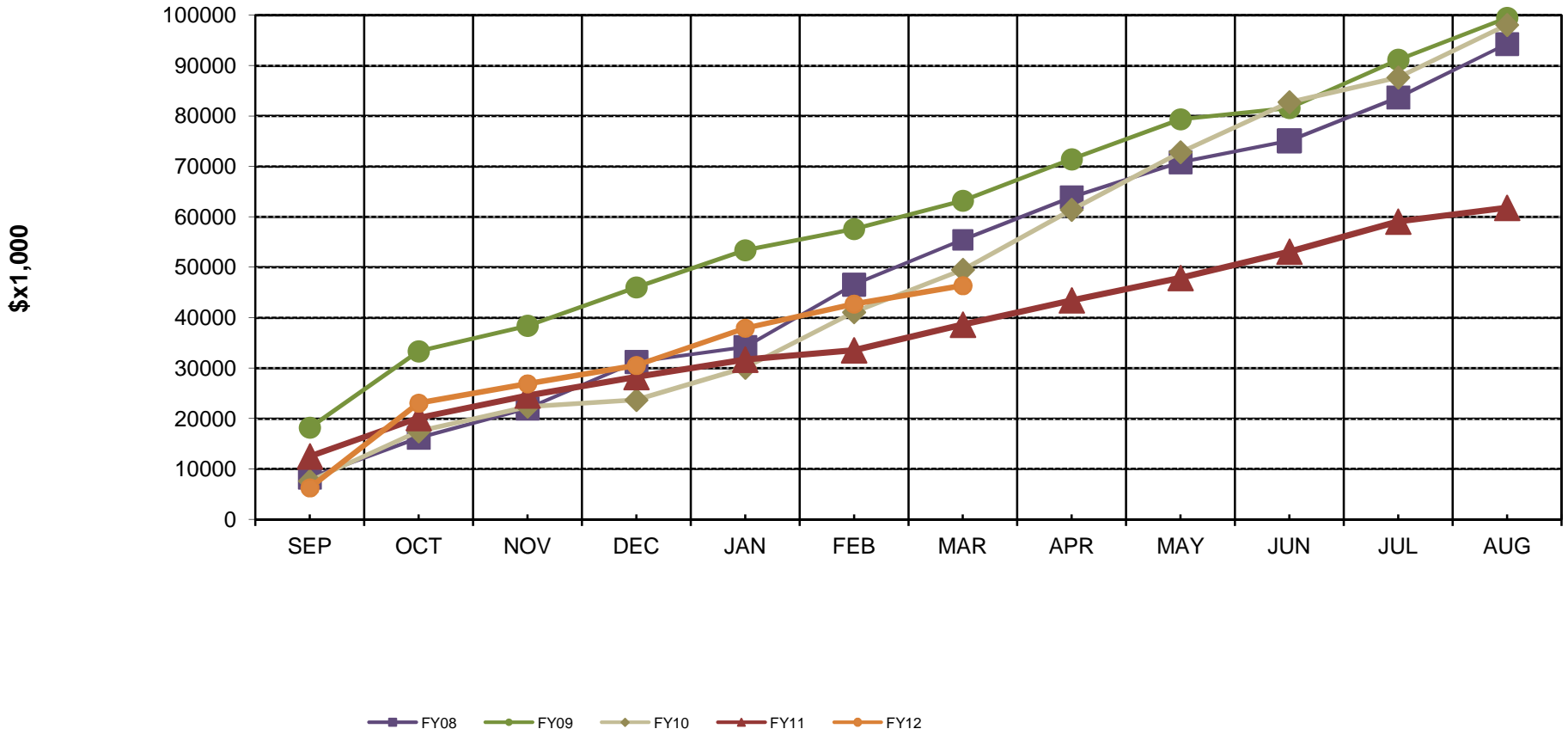
| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|---------------|------------------|
| AWARDS FOR CURRENT MONTH | 3,642,983.63 | 41 |
| TOTAL FOR YEAR TO DATE | 46,353,950.02 | 368 |
| TOTAL FOR SAME PER. OF PREV FY | 38,618,829.09 | 442 |
| ESTIMATED AWARDS FOR YTD | 41,223,739.89 | 471 |
| % OF ESTIMATE REACHED | 112.00 | 78.00 |
| % OVER ESTIMATE | 12.00 | 22.00 |

| DEPARTMENT | AWARDS RECEIVED | | AWARDS RECEIVED | | ESTIMATE OF AWARDS | | AWARDS | | PERCENT OF DOLLAR | |
|---|----------------------|-----------|----------------------|------------|----------------------|------------|----------------------|------------------------------------|------------------------------------|--|
| | CURRENT MONTH AMOUNT | NBR | FY TO DATE AMOUNT | NBR | FY TO DATE AMOUNT | NBR | PREVIOUS FY AMOUNT | PERCENT OF DOLLAR ESTIMATE REACHED | PERCENT OF DOLLAR ESTIMATE REACHED | |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS | 0.00 | 0 | 427,106.00 | 6 | 479,534.79 | 6 | 609,600.00 | 4 | 89.00 | |
| ANIMAL SCIENCE | 100,000.00 | 1 | 580,912.00 | 16 | 1,133,409.00 | 14 | 1,843,582.50 | 24 | 51.00 | |
| ARCHITECTURE DEPARTMENT | 502,590.00 | 4 | 731,144.00 | 10 | 1,538,500.70 | 25 | 1,340,007.21 | 30 | 47.00 | |
| BIOCHEMISTRY & BIOPHYSICS | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| BIOLOGICAL AND AGRICULTURA | 182,994.00 | 1 | 1,605,048.00 | 8 | 7,063,438.00 | 9 | 7,063,438.00 | 9 | 22.00 | |
| BORLAUG INSTITUTE FOR INT' | 40,000.00 | 2 | 404,257.00 | 18 | 2,268,227.50 | 26 | 1,199,640.00 | 23 | 17.00 | |
| COLLEGE OF AGRICULTURE - D | 110,000.00 | 1 | 16,054,052.07 | 25 | 6,177,790.06 | 26 | 6,177,790.06 | 26 | 259.00 | |
| COLLEGE OF SCIENCE-OFFICE | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 | |
| DEPARTMENT OF ANTHROPOLOGY | 0.00 | 0 | 27,491.49 | 1 | 0.00 | 0 | 16,605.32 | 3 | 0.00 | |
| DIRECTOR'S OFFICE-TAES | 0.00 | 0 | 0.00 | 0 | 250,000.00 | 1 | 250,000.00 | 1 | 0.00 | |
| ECOSYSTEM SCIENCE AND MANA | 0.00 | 0 | 368,266.00 | 1 | 1,430,304.00 | 5 | 1,430,304.00 | 5 | 25.00 | |
| ENTOMOLOGY | 256,842.00 | 2 | 430,323.00 | 6 | 547,623.00 | 8 | 448,767.00 | 8 | 78.00 | |
| GENOMICS & BIOINFORMATICS | 0.00 | 0 | 147,328.52 | 4 | 470,543.00 | 11 | 470,543.00 | 11 | 31.00 | |
| HORTICULTURAL SCIENCES | 146,681.00 | 1 | 418,043.00 | 7 | 200,000.00 | 2 | 0.00 | 0 | 0.00 | |
| INSTITUTE FOR OBESITY RESE | 0.00 | 0 | 0.00 | 0 | 442,300.00 | 5 | 442,300.00 | 6 | 94.00 | |
| INSTITUTE OF RENEWABLE NAT | 0.00 | 0 | 2,025,677.52 | 16 | 743,781.00 | 8 | 743,781.00 | 8 | 272.00 | |
| INSTITUTE PLANT GENOMICS & | 148,000.00 | 2 | 228,000.00 | 4 | 413,000.00 | 6 | 413,000.00 | 6 | 55.00 | |
| INSTITUTE-COUNTERMEASURES | 0.00 | 0 | 3,431,090.00 | 6 | 399,309.00 | 2 | 275,842.00 | 2 | 859.00 | |
| NUTRITION AND FOOD SCIENCE | 0.00 | 0 | 272,499.00 | 3 | 353,420.83 | 4 | 353,420.83 | 4 | 77.00 | |
| OFFICE OF THE STATE CHEMIS | 0.00 | 0 | 375,333.00 | 4 | 741,078.00 | 5 | 152,976.00 | 4 | 50.00 | |
| PLANT PATHOLOGY & MICROBIO | 7,500.00 | 1 | 2,194,820.00 | 8 | 875,807.34 | 15 | 886,642.60 | 9 | 250.00 | |
| POULTRY SCIENCE | 25,332.15 | 2 | 377,183.49 | 13 | 775,429.38 | 16 | 579,953.48 | 13 | 48.00 | |
| RECREATION, PARK & TOURISM | 211,201.00 | 1 | 114,203.00 | 10 | 884,772.00 | 16 | 97,492.50 | 7 | 12.00 | |
| SOIL & CROP SCIENCES | 9,000.00 | 1 | 927,788.00 | 25 | 2,488,244.50 | 42 | 2,449,118.85 | 35 | 37.00 | |
| TAMU INSTITUTE FOR GENOMIC | 0.00 | 0 | 0.00 | 0 | 100,000.00 | 1 | 0.00 | 0 | 0.00 | |
| TEXAS VETERINARY MEDICAL D | 0.00 | 0 | 0.00 | 1 | 100,000.00 | 1 | 0.00 | 0 | 0.00 | |
| TEXAS WATER RESOURCES INST | 0.00 | 0 | 724,398.00 | 6 | 961,764.91 | 6 | 779,701.00 | 4 | 75.00 | |
| VEGETABLE & FRUIT IMPROVEM | 0.00 | 0 | 0.00 | 0 | 48,346.00 | 8 | 84,500.00 | 11 | 0.00 | |
| VET - LARGE ANIMAL MED & S | 0.00 | 0 | 97,779.50 | 2 | 127,009.00 | 5 | 127,009.00 | 5 | 76.00 | |
| VET - PATHOBIOLOGY | 84,592.85 | 2 | 1,264,084.85 | 19 | 1,342,349.67 | 18 | 539,274.00 | 7 | 94.00 | |
| VET - PHYSIOLOGY & PHARMAC | 106,664.00 | 1 | 169,664.00 | 2 | 1,215,276.80 | 9 | 881,415.00 | 4 | 13.00 | |
| VET - SMALL ANIMAL MED & S | 12,618.65 | 1 | 397,864.65 | 5 | 0.00 | 0 | 280,589.00 | 4 | 0.00 | |
| VETERINARY INTEGRATIVE BIO | 0.00 | 0 | 1,529,954.00 | 3 | 1,943,600.00 | 9 | 213,090.00 | 3 | 78.00 | |
| WILDLIFE & FISHERIES SCIEN | 125,485.00 | 1 | 1,270,404.50 | 14 | 493,173.67 | 17 | 873,014.17 | 15 | 257.00 | |
| SUBTOTAL | 1,281,110.65 | 24 | 36,594,714.59 | 243 | 36,539,031.15 | 329 | 31,553,395.52 | 293 | 100.00 | |
| AMARILLO | 0.00 | 0 | 439,070.00 | 15 | 502,048.32 | 15 | 153,480.50 | 15 | 87.00 | |
| BEAUMONT | 361,822.50 | 4 | 1,585,439.99 | 11 | 93,282.07 | 4 | 93,282.07 | 4 | 100.00 | |
| CORPUS CHRISTI | 60,349.00 | 2 | 971,534.50 | 13 | 548,739.82 | 12 | 548,739.82 | 12 | 177.00 | |
| DALLAS | 0.00 | 0 | 218,906.00 | 5 | 134,630.07 | 9 | 134,630.07 | 9 | 162.00 | |
| EL PASO | 6,500.00 | 1 | 71,244.00 | 2 | 15,000.00 | 1 | 10,062.55 | 1 | 474.00 | |
| LUBBOCK | 37,000.00 | 3 | 110,791.00 | 20 | 795,633.59 | 31 | 795,633.59 | 31 | 13.00 | |
| MCGREGOR | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 | |
| OVERTON | 0.00 | 0 | 87,433.00 | 6 | 40,477.00 | 7 | 39,933.00 | 4 | 216.00 | |
| PECOS | 29.52 | 0 | 780,423.48 | 1 | 51,964.80 | 1 | 347,277.60 | 2 | 100.00 | |
| SAN ANGELO | 40,000.00 | 2 | 40,000.00 | 2 | 337,965.67 | 12 | 104,259.00 | 5 | 11.00 | |
| SONORA | 0.00 | 0 | 0.00 | 0 | 24,583.33 | 2 | 0.00 | 0 | 0.00 | |
| STEPHENVILLE | 0.00 | 0 | 422,316.50 | 8 | 1,023,274.00 | 14 | 260,540.14 | 12 | 41.00 | |

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru March 2012
Awards Received compared with Estimates

| DEPARTMENT | AWARDS RECEIVED | | AWARDS RECEIVED | | ESTIMATE OF AWARDS | | AWARDS SAME PERIOD | | PERCENT OF DOLLAR ESTIMATE REACHED |
|-------------|----------------------|-----|-------------------|-----|--------------------|-----|--------------------|-----|------------------------------------|
| | CURRENT MONTH AMOUNT | NBR | FY TO DATE AMOUNT | NBR | FY TO DATE AMOUNT | NBR | PREVIOUS FY AMOUNT | NBR | |
| TEMPLE | 1,277,057.00 | 1 | 1,453,959.66 | 5 | 714,459.98 | 12 | 3,617,302.30 | 19 | 203.00 |
| UVALDE | 0.00 | 0 | 83,864.88 | 11 | 288,716.04 | 15 | 34,739.07 | 10 | 29.00 |
| VERNON | 0.00 | 0 | 114,317.00 | 4 | 112,934.05 | 6 | 239,003.54 | 11 | 101.00 |
| WESLACO | 579,174.00 | 4 | 3,601,517.42 | 22 | 0.00 | 0 | 686,550.32 | 14 | 0.00 |
| SUBTOTAL | 2,361,872.98 | 17 | 9,759,235.43 | 125 | 4,684,708.74 | 142 | 7,065,433.57 | 149 | 208.00 |
| GRAND TOTAL | 3,642,983.63 | 41 | 46,353,950.02 | 368 | 41,223,739.89 | 471 | 38,618,829.09 | 442 | 112.00 |

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru March 2012
Cumulative Monthly Award Summary

| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|---------------------|------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|
| ADMINISTRATION - HU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADMINISTRATION - UR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AG & ENVIRONMENTAL | 2,000.00 | 2,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 29,738.50 | 12,000.00 | 29,738.50 | 37,000.00 | 37,000.00 | 37,000.00 |
| AG LEADERSHIP, EDUC | 5,000.00 | 5,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 |
| AGRICULTURAL COMMUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AGRICULTURAL ECONOM | 178,200.00 | 352,355.50 | 505,870.50 | 581,870.50 | 581,870.50 | 621,270.50 | 882,556.00 | 882,556.00 | 882,556.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| ANIMAL SCIENCE | 0.00 | 0.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| BIOLOGICAL AND AGRI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BORLAUG INSTITUTE F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COUNTY PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ECOSYSTEM SCIENCE A | 20,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 42,946.00 | 42,946.00 | 42,946.00 | 42,946.00 | 42,946.00 | 42,946.00 | 42,946.00 | 42,946.00 |
| ENTOMOLOGY | 19,998.00 | 369,998.00 | 440,622.00 | 506,127.00 | 521,127.00 | 529,527.00 | 653,657.00 | 653,657.00 | 653,657.00 | 653,657.00 | 653,657.00 | 653,657.00 |
| EXPANDED NUTRITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FAMILY DEVELOPMENT | 0.00 | 356,985.01 | 701,784.01 | 4683,383.01 | 4758,303.01 | 4757,963.01 | 7757,299.01 | 7757,299.01 | 7757,299.01 | 280,206.50 | 280,206.50 | 280,206.50 |
| HORTICULTURAL SCIEN | 0.00 | 24,155.50 | 71,970.50 | 71,970.50 | 71,970.50 | 75,970.50 | 75,970.50 | 75,970.50 | 75,970.50 | 0.00 | 0.00 | 0.00 |
| HUMAN NUTRITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUTE RENEWABLE | 199,457.00 | 2429,366.00 | 2429,366.00 | 2592,271.00 | 2730,359.00 | 2730,359.00 | 2730,359.00 | 2730,359.00 | 2730,359.00 | 0.00 | 0.00 | 0.00 |
| MILITARY PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NUTRITION AND FOOD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFFICE OF THE DIRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANT PATHOLOGY AND | 0.00 | 55,000.00 | 162,250.00 | 197,250.00 | 267,598.08 | 277,598.08 | 292,598.08 | 292,598.08 | 292,598.08 | 6,000.00 | 6,000.00 | 6,000.00 |
| POULTRY SCIENCE | 45,044.00 | 233,044.00 | 3,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| RECREATION, PARK & | 15,000.00 | 15,000.00 | 290,266.00 | 290,266.00 | 290,266.00 | 382,516.00 | 395,870.00 | 395,870.00 | 395,870.00 | 742,811.00 | 742,811.00 | 742,811.00 |
| SOIL AND CROP SCIEN | 0.00 | 0.00 | 15,000.00 | 619,276.00 | 694,276.00 | 706,061.00 | 706,061.00 | 706,061.00 | 706,061.00 | 0.00 | 0.00 | 0.00 |
| TALL PROGRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TEXAS WATER RESOURC | 288,592.00 | 288,592.00 | 1834,073.00 | 2500,240.00 | 2500,240.00 | 2500,240.00 | 2500,240.00 | 2500,240.00 | 2500,240.00 | 5,000.00- | 5,000.00- | 5,000.00- |
| WILDLIFE AND FISHER | 0.00 | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- | 5,000.00- |
| WILDLIFE SERVICES | 0.00 | 194,408.95 | 246,208.95 | 386,208.95 | 654,161.95 | 654,161.95 | 654,161.95 | 654,161.95 | 654,161.95 | 172,600.00 | 172,600.00 | 172,600.00 |
| CUMULATIVE TOTAL | 773,291.00 | 4349,904.96 | 6783,910.96 | 12518,362.96 | 13186,723.62 | 13352,218.62 | 17024,048.62 | 17024,048.62 | 17024,048.62 | 3671,830.00 | 3671,830.00 | 3671,830.00 |
| MONTHLY TOTAL | 773,291.00 | 3576,613.96 | 2434,006.00 | 5734,452.00 | 668,360.66 | 165,495.00 | 165,495.00 | 165,495.00 | 165,495.00 | 0.00 | 0.00 | 0.00 |
| AMARILLO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 01 - AMARI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 02 - LUBBO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 03 - VERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,246.00 | 9,246.00 | 9,246.00 |
| DISTRICT 04 - DALLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 05 - OVERT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 06 - FORT | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| DISTRICT 07 - SAN A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 08 - STEPH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 10 - CORPU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 10 - WESLA | 41,762.00 | 71,762.00 | 71,762.00 | 71,762.00 | 134,728.57 | 134,728.57 | 134,728.57 | 134,728.57 | 134,728.57 | 134,728.57 | 134,728.57 | 134,728.57 |
| DISTRICT 12 - WESLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WILDLIFE SERVICES | 0.00 | 52,600.00 | 52,600.00 | 152,600.00 | 172,600.00 | 172,600.00 | 172,600.00 | 172,600.00 | 172,600.00 | 172,600.00 | 172,600.00 | 172,600.00 |
| CUMULATIVE TOTAL | 48,262.00 | 130,862.00 | 130,862.00 | 230,862.00 | 584,017.57 | 584,017.57 | 586,763.57 | 586,763.57 | 586,763.57 | 2,746.00 | 2,746.00 | 2,746.00 |
| MONTHLY TOTAL | 48,262.00 | 82,600.00 | 0.00 | 100,000.00 | 353,155.57 | 353,155.57 | 353,155.57 | 353,155.57 | 353,155.57 | 0.00 | 0.00 | 0.00 |
| CUMULATIVE GR TOTAL | 821,553.00 | 4480,766.96 | 6914,772.96 | 12749,224.96 | 13770,741.19 | 13936,236.19 | 17610,812.19 | 17610,812.19 | 17610,812.19 | 3674,576.00 | 3674,576.00 | 3674,576.00 |
| MONTHLY GR TOTAL | 821,553.00 | 3659,213.96 | 2434,006.00 | 5834,452.00 | 1021,516.23 | 165,495.00 | 165,495.00 | 165,495.00 | 165,495.00 | 0.00 | 0.00 | 0.00 |

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

| ADMINISTRATION - HUMAN SCIENCES | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 300,000.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

| ADMINISTRATION - URBAN PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 6,375.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 6,375.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF VALUE OF APPLICATOR LICENSES IN AGRICULTURAL
& STRUCTURAL PEST MANAGEMENT

SPONSOR: 0006234 NAT. ASSOC. OF STATE DEPT. OF AGRICULTURAL RESEARCH FDN.

PROJECT NUMBER: 4204500001

BEGINNING DATE: 02/01/12 ENDING DATE: 02/01/13

| SCIENTIST | AMOUNT |
|----------------|-----------|
| RENCHIE, DON L | 17,738.50 |
| TOTAL AWARD: | 17,738.50 |

| AG & ENVIRONMENTAL SAFETY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 17,738.50 | 1 |
| TOTAL FOR YEAR TO DATE | 29,738.50 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 37,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 202,973.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 202,973.00 | 4 |
| % OF ESTIMATE REACHED | 18.00 | 50.00 |
| % UNDER ESTIMATE | 82.00 | 50.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF VALUE OF APPLICATOR LICENSES IN AGRICULTURAL
& STRUCTURAL PEST MANAGEMENT

SPONSOR: 0006234 NAT. ASSOC. OF STATE DEPT. OF AGRICULTURAL RESEARCH FDN.

PROJECT NUMBER: 4204500001

BEGINNING DATE: 02/01/12 ENDING DATE: 02/01/13

| SCIENTIST | AMOUNT |
|------------------|-----------|
| MCCORKLE, DEAN A | 17,738.50 |
| TOTAL AWARD: | 17,738.50 |

TITLE OF RESEARCH: ECONOMIC IMPACTS OF THE BRAZOS COUNTY EXPO COMPLEX

SPONSOR: 0006170 BRAZOS COUNTY EXPO COMPLEX

PROJECT NUMBER: 4223800001

BEGINNING DATE: 10/01/11 ENDING DATE: 12/31/14

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| DUDENSING, REBEKKA M | 15,900.00 |
| TOTAL AWARD: | 15,900.00 |

TITLE OF RESEARCH: MASTER MARKETER PROGRAM

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROJECT NUMBER: 4223900001

BEGINNING DATE: 01/01/12 ENDING DATE: 01/01/13

| SCIENTIST | AMOUNT |
|----------------|----------|
| WELCH, JAMES M | 5,000.00 |
| TOTAL AWARD: | 5,000.00 |

TITLE OF RESEARCH: COMMUNITY ECONOMIC IMPACTS OF THE ROLE OF SHRIMP IMPORTS IN THE
DECLINE OF SHRIMP RELIANT COMMUNITIES IN THE GULF OF MEXICO

SPONSOR: 0004213 HOUSTON ADVANCED RESEARCH CENTER

PROJECT NUMBER: 5221500000

BEGINNING DATE: 11/15/11 ENDING DATE: 06/30/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| DUDENSING, REBEKKA M | 18,411.00 |
| TOTAL AWARD: | 18,411.00 |

TITLE OF RESEARCH: IMPACTS OF EVOLVING FOOD SAFETY STANDARDS ON THE SUSTAINABILITY
OF SMALL- AND MEDIUM-SIZE PRODUCE FARMS: IMPLICATIONS FOR

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 5231400000

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/13

| SCIENTIST | AMOUNT |
|--------------|------------|
| RIBERA, L A | 204,236.00 |
| TOTAL AWARD: | 204,236.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 261,285.50 | 5 |
| TOTAL FOR YEAR TO DATE | 882,556.00 | 33 |
| TOTAL FOR SAME PER. OF PREV FY | 494,135.00 | 26 |
| ESTIMATED AWARDS FOR YTD | 494,135.00 | 26 |
| % OF ESTIMATE REACHED | 178.00 | 126.00 |
| % OVER ESTIMATE | 78.00 | 26.00 |

DEPARTMENT: ANIMAL SCIENCE

| ANIMAL SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 10,500.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 189,061.90 | 8 |
| ESTIMATED AWARDS FOR YTD | 189,061.90 | 8 |
| % OF ESTIMATE REACHED | 5.00 | 12.00 |
| % UNDER ESTIMATE | 95.00 | 88.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 13,105.58 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 170,285.00 | 5 |
| ESTIMATED AWARDS FOR YTD | 171,285.00 | 5 |
| % OF ESTIMATE REACHED | 7.00 | 20.00 |
| % UNDER ESTIMATE | 93.00 | 80.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COUNTY PROGRAMS

| COUNTY PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF AWARDS |
|----------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 42,946.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 38,204.31 | 4 |
| ESTIMATED AWARDS FOR YTD | 38,204.31 | 4 |
| % OF ESTIMATE REACHED | 112.00 | 75.00 |
| % OVER ESTIMATE | 12.00 | 25.00 |

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: RED IMPORTED FIRE ANT, SOLENOPSIS INVTA (HYMENOPTERA: FORMICIDAE)
SPONSOR: 0006254 NEUDORFF NORTH AMERICA
PROJECT NUMBER: 4331600002
BEGINNING DATE: 01/02/12 ENDING DATE: 01/02/13
SCIENTIST AMOUNT
DREES, BASTIAAN M 7,000.00
TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: DEVELOPMENT OF INTEGRATED PEST MANAGEMENT PLAN FOR THE CITY OF DALLAS
SPONSOR: 0002387 CITY OF DALLAS
PROJECT NUMBER: 4355800000
BEGINNING DATE: 03/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
MERCHANT, MICHAEL E 18,397.00
TOTAL AWARD: 18,397.00

TITLE OF RESEARCH: DEVELOPING A MODEL BED BUG MANAGEMENT PROGRAM FOR HOMELESS SHELTERS IN TEXAS
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROJECT NUMBER: 5331500000
BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/13
SCIENTIST AMOUNT
MERCHANT, MICHAEL E 76,358.00
TOTAL AWARD: 76,358.00

TITLE OF RESEARCH: TAKING THE STING OUT OF IMPORTED FIRE ANTS: REQUEST FOR LEADER-
SHIP FUNDS FOR THE IMPROVED FIRE ANT COMMUNITY OF PRACTICE

SPONSOR: 0001237 AUBURN UNIVERSITY

PROJECT NUMBER: 5331600000

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| DREES, BASTIAAN M | 10,000.00 |
| TOTAL AWARD: | 10,000.00 |

TITLE OF RESEARCH: AGRISURE VIPTERA 3220 EFFICACY TRIALS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 5339190002

BEGINNING DATE: 03/04/11 ENDING DATE: 03/03/12

| SCIENTIST | AMOUNT |
|---------------|-----------|
| PARKER, ROY D | 12,375.00 |
| TOTAL AWARD: | 12,375.00 |

| ENTOMOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 124,130.00 | 5 |
| TOTAL FOR YEAR TO DATE | 653,657.00 | 16 |
| TOTAL FOR SAME PER. OF PREV FY | 1,120,006.15 | 17 |
| ESTIMATED AWARDS FOR YTD | 1,120,006.15 | 17 |
| % OF ESTIMATE REACHED | 58.00 | 94.00 |
| % UNDER ESTIMATE | 42.00 | 6.00 |

DEPARTMENT: EXPANDED NUTRITION PROGRAM

| EXPANDED NUTRITION PROGRAM | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: IMPROVING HEALTH IN STARR COUNTY

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 5582900000

BEGINNING DATE: 02/15/12 ENDING DATE: 09/29/12

| SCIENTIST | AMOUNT |
|---------------|------------|
| RICE, CAROL A | 300,631.00 |
| TOTAL AWARD: | 300,631.00 |

TITLE OF RESEARCH: INCREASING BREAST CANCER AND CERVICAL SCREENING AND DIAGNOSTIC SERVICES IN 49 RURAL, FRONTIER AND BORDER COUNTIES: A STRATEGY

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS

PROJECT NUMBER: 5583100000

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/15

| SCIENTIST | AMOUNT |
|---------------|--------------|
| RICE, CAROL A | 2,698,705.00 |
| TOTAL AWARD: | 2,698,705.00 |

| FAMILY DEVELOPMENT & RESOURCE MANAG | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 2,999,336.00 | 2 |
| TOTAL FOR YEAR TO DATE | 7,757,299.01 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 2,056,742.80 | 16 |
| ESTIMATED AWARDS FOR YTD | 2,056,742.80 | 16 |
| % OF ESTIMATE REACHED | 377.00 | 112.00 |
| % OVER ESTIMATE | 277.00 | 12.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: IMPACTS OF EVOLVING FOOD SAFETY STANDARDS ON THE SUSTAINABILITY OF SMALL- AND MEDIUM-SIZE PRODUCE FARMS: IMPLICATIONS FOR

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 5231400000

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/13

| SCIENTIST | AMOUNT |
|----------------|------------|
| ANCISO, JUAN R | 204,236.00 |
| TOTAL AWARD: | 204,236.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 204,236.00 | 1 |
| TOTAL FOR YEAR TO DATE | 280,206.50 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 39,720.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 39,720.00 | 1 |
| % OF ESTIMATE REACHED | 705.00 | 500.00 |
| % OVER ESTIMATE | 605.00 | 400.00 |

DEPARTMENT: HUMAN NUTRITION

| HUMAN NUTRITION | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

| INSTITUTE RENEWABLE & NATURAL RESOU | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,730,359.00 | 26 |
| TOTAL FOR SAME PER. OF PREV FY | 4,317,672.00 | 14 |
| ESTIMATED AWARDS FOR YTD | 4,317,672.00 | 14 |
| % OF ESTIMATE REACHED | 63.00 | 185.00 |
| % UNDER ESTIMATE | 37.00 | 85.00 |

DEPARTMENT: MILITARY PROGRAMS

| MILITARY PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 25,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 25,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: OFFICE OF THE DIRECTOR

| OFFICE OF THE DIRECTOR | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: EVALUATION OF CHEMICAL MANAGEMENT OPTIONS FOR NEMATODE CONTROL AS
A REPLACEMENT FOR TEMIK

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 4402800001

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WOODWARD, JASON E | 15,000.00 |
| TOTAL AWARD: | 15,000.00 |

| PLANT PATHOLOGY AND MICROBIOLOGY | AMOUNT | NUMBER OF AWARDS |
|----------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 15,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 292,598.08 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 260,590.00 | 12 |
| ESTIMATED AWARDS FOR YTD | 260,590.00 | 12 |
| % OF ESTIMATE REACHED | 112.00 | 83.00 |
| % OVER ESTIMATE | 12.00 | 17.00 |

DEPARTMENT: POULTRY SCIENCE

| POULTRY SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 6,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 3,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 3,000.00 | 1 |
| % OF ESTIMATE REACHED | 200.00 | 200.00 |
| % OVER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: ON-SITE ANALYSIS AT LOCAL PARKS & RECREATION DEPARTMENT (PARD)

SPONSOR: 0005434 CITY OF COLLEGE STATION

PROJECT NUMBER: 4469900000

BEGINNING DATE: 01/01/12 ENDING DATE: 10/01/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| WALKER, JAMIE R | 13,354.00 |
| TOTAL AWARD: | 13,354.00 |

| RECREATION, PARK & TOURISM SCI. | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 13,354.00 | 1 |
| TOTAL FOR YEAR TO DATE | 395,870.00 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 662,771.00 | 8 |
| ESTIMATED AWARDS FOR YTD | 662,771.00 | 8 |
| % OF ESTIMATE REACHED | 59.00 | 87.00 |
| % UNDER ESTIMATE | 41.00 | 13.00 |

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ON-FARM AGRONOMIC APPLIED RESEARCH IN GRAIN SORGHUM FOR THE TEXAS
 GULF COAST

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS
 PROJECT NUMBER: 4503100002
 BEGINNING DATE: 01/01/12 ENDING DATE: 01/01/13
 SCIENTIST AMOUNT
 FROMME, DANIEL D 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (UPPER GULF COAST AND BLACKLANDS)

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION
 PROJECT NUMBER: 4503200002
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 MORGAN, GAYLON D 7,250.00
 TOTAL AWARD: 7,250.00

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (S ROLLING PLAINS)

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION
 PROJECT NUMBER: 4503300003
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 DRAKE, DAVID R 3,250.00
 TOTAL AWARD: 3,250.00

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (COASTAL BEND)

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION
 PROJECT NUMBER: 4503400002
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 FROMME, DANIEL D 3,250.00
 TOTAL AWARD: 3,250.00

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (SOUTHERN PLAINS)

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION
 PROJECT NUMBER: 4503500003
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 KELLEY, MARK S 13,000.00
 TOTAL AWARD: 13,000.00

| SOIL AND CROP SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 36,750.00 | 5 |
| TOTAL FOR YEAR TO DATE | 742,811.00 | 20 |
| TOTAL FOR SAME PER. OF PREV FY | 145,778.00 | 7 |
| ESTIMATED AWARDS FOR YTD | 145,778.00 | 7 |
| % OF ESTIMATE REACHED | 509.00 | 285.00 |
| % OVER ESTIMATE | 409.00 | 185.00 |

DEPARTMENT: TALL PROGRAM

| TALL PROGRAM | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 22,907.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,500,240.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 1,115,016.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 1,115,016.00 | 3 |
| % OF ESTIMATE REACHED | 224.00 | 133.00 |
| % OVER ESTIMATE | 124.00 | 33.00 |

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

| WILDLIFE AND FISHERIES SCIENCES | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 5,000.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 23,261.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 23,261.00 | 2 |
| % OF ESTIMATE REACHED | 21.00 | 0.00 |
| % UNDER ESTIMATE | 121.00 | 100.00 |

DEPARTMENT: 4-H PROGRAMS

| 4-H PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 654,161.95 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 452,136.12 | 3 |
| ESTIMATED AWARDS FOR YTD | 452,136.12 | 3 |
| % OF ESTIMATE REACHED | 144.00 | 400.00 |
| % OVER ESTIMATE | 44.00 | 300.00 |

DEPARTMENT: AMARILLO

| AMARILLO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 01 - AMARILLO

| DISTRICT 01 - AMARILLO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 10,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 10,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 02 - LUBBOCK

TITLE OF RESEARCH: THE EFFECTS OF APPLYING FOLIAR ZINC TO MEET THE PLANTS NUTRIENT
 REQUIREMENT

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 4721400000

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|----------------------|----------|
| DOEDERLEIN, THOMAS A | 9,246.00 |
| TOTAL AWARD: | 9,246.00 |

| DISTRICT 02 - LUBBOCK | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 9,246.00 | 1 |
| TOTAL FOR YEAR TO DATE | 9,246.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 924.00 | 100.00 |
| % OVER ESTIMATE | 824.00 | 0.00 |

DEPARTMENT: DISTRICT 03 - VERNON

| DISTRICT 03 - VERNON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 04 - DALLAS

| DISTRICT 04 - DALLAS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 05 - OVERTON

| DISTRICT 05 - OVERTON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 5761100000
 BEGINNING DATE: 07/01/11 ENDING DATE: 07/31/12
 SCIENTIST AMOUNT
 NIU, GENHUA 6,500.00-
 TOTAL AWARD: 6,500.00-

| DISTRICT 06 - FORT STOCKTON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 6,500.00- | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 100.00 |
| % UNDER ESTIMATE | 100.00 | 0.00 |

DEPARTMENT: DISTRICT 07 - SAN ANGELO

| DISTRICT 07 - SAN ANGELO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

| DISTRICT 08 - STEPHENVILLE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 09 - BRYAN

| DISTRICT 09 - BRYAN | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 270,189.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 239,922.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 239,922.00 | 1 |
| % OF ESTIMATE REACHED | 112.00 | 100.00 |
| % OVER ESTIMATE | 12.00 | 0.00 |

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

| DISTRICT 10 - CORPUS CHRISTI | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 10 - UVALDE

| DISTRICT 10 - UVALDE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 134,728.57 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 92,145.40 | 22 |
| ESTIMATED AWARDS FOR YTD | 92,145.40 | 22 |
| % OF ESTIMATE REACHED | 146.00 | 81.00 |
| % OVER ESTIMATE | 46.00 | 19.00 |

DEPARTMENT: DISTRICT 12 - WESLACO

| DISTRICT 12 - WESLACO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 20,195.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 20,195.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: WILDLIFE SERVICES

| WILDLIFE SERVICES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 172,600.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 217,000.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 217,000.00 | 3 |
| % OF ESTIMATE REACHED | 79.00 | 100.00 |
| % UNDER ESTIMATE | 21.00 | 0.00 |

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|---------------|------------------|
| AWARDS FOR CURRENT MONTH | 3,674,576.00 | 22 |
| TOTAL FOR YEAR TO DATE | 17,610,812.19 | 187 |
| TOTAL FOR SAME PER. OF PREV FY | 12,201,989.68 | 163 |
| ESTIMATED AWARDS FOR YTD | 11,938,896.68 | 175 |
| % OF ESTIMATE REACHED | 147.00 | 106.00 |
| % OVER ESTIMATE | 47.00 | 6.00 |

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru March 2012
Awards Received compared with Estimates

| DEPARTMENT | AWARDS RECEIVED CURRENT MONTH | | AWARDS RECEIVED FY TO DATE | | ESTIMATE OF AWARDS FY TO DATE | | AWARDS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|---|-------------------------------|-----|----------------------------|-----|-------------------------------|-----|--------------------------------|-----|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| ADMINISTRATION - HUMAN SCI | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 300,000.00 | 2 | 0.00 |
| ADMINISTRATION - URBAN PRO | 0.00 | 0 | 0.00 | 0 | 6,375.00 | 1 | 6,375.00 | 1 | 0.00 |
| AG & ENVIRONMENTAL SAFETY | 17,738.50 | 1 | 29,738.50 | 3 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION | 0.00 | 0 | 37,000.00 | 2 | 202,973.00 | 4 | 202,973.00 | 4 | 18.00 |
| AGRICULTURAL ECONOMICS | 261,285.50 | 5 | 882,556.00 | 33 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| ANIMAL SCIENCE | 0.00 | 0 | 10,500.00 | 1 | 494,135.00 | 26 | 494,135.00 | 26 | 178.00 |
| BIOLOGICAL AND AGRICULTURA | 0.00 | 0 | 13,105.58 | 1 | 189,061.90 | 8 | 189,061.90 | 8 | 5.00 |
| BORLAUG INSTITUTE FOR INT' | 0.00 | 0 | 0.00 | 0 | 171,285.00 | 5 | 170,285.00 | 5 | 7.00 |
| COUNTY PROGRAMS | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| ENTOMOLOGY | 124,130.00 | 5 | 42,946.00 | 3 | 38,204.31 | 4 | 38,204.31 | 4 | 112.00 |
| EXPANDED NUTRITION PROGRAM | 0.00 | 0 | 653,657.00 | 16 | 1,120,006.15 | 17 | 1,120,006.15 | 17 | 58.00 |
| FAMILY DEVELOPMENT & RESOU | 2,999,336.00 | 2 | 7,757,299.01 | 18 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| HORTICULTURAL SCIENCES | 204,236.00 | 1 | 280,206.50 | 5 | 2,056,742.80 | 16 | 2,056,742.80 | 16 | 377.00 |
| HUMAN NUTRITION | 0.00 | 0 | 0.00 | 0 | 39,720.00 | 1 | 39,720.00 | 1 | 705.00 |
| INSTITUTE RENEWABLE & NATU | 0.00 | 0 | 2,730,359.00 | 26 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| MILITARY PROGRAMS | 0.00 | 0 | 0.00 | 0 | 4,317,672.00 | 14 | 4,317,672.00 | 14 | 63.00 |
| NUTRITION AND FOOD SCIENCE | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OFFICE OF THE DIRECTOR | 0.00 | 0 | 0.00 | 0 | 25,000.00 | 1 | 25,000.00 | 1 | 0.00 |
| PLANT PATHOLOGY AND MICROB | 15,000.00 | 1 | 292,598.08 | 10 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| POULTRY SCIENCE | 0.00 | 0 | 6,000.00 | 2 | 260,590.00 | 12 | 260,590.00 | 12 | 112.00 |
| RECREATION, PARK & TOURISM | 13,354.00 | 1 | 395,870.00 | 7 | 3,000.00 | 1 | 3,000.00 | 1 | 200.00 |
| SOIL AND CROP SCIENCES | 36,750.00 | 5 | 742,811.00 | 20 | 662,771.00 | 8 | 662,771.00 | 8 | 59.00 |
| TALL PROGRAM | 0.00 | 0 | 0.00 | 0 | 145,778.00 | 7 | 145,778.00 | 7 | 509.00 |
| TEXAS WATER RESOURCES INST | 0.00 | 0 | 2,500,240.00 | 4 | 22,907.00 | 1 | 0.00 | 0 | 0.00 |
| WILDLIFE AND FISHERIES SCI | 0.00 | 0 | 5,000.00 | 0 | 1,115,016.00 | 3 | 1,115,016.00 | 3 | 224.00 |
| 4-H PROGRAMS | 0.00 | 0 | 654,161.95 | 12 | 23,261.00 | 2 | 23,261.00 | 2 | 21.00 |
| SUBTOTAL | 3,671,830.00 | 21 | 17,024,048.62 | 163 | 11,351,634.28 | 139 | 11,622,727.28 | 135 | 149.00 |
| AMARILLO | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 01 - AMARILLO | 0.00 | 0 | 0.00 | 0 | 10,000.00 | 1 | 10,000.00 | 1 | 0.00 |
| DISTRICT 02 - LUBBOCK | 9,246.00 | 1 | 9,246.00 | 1 | 1,000.00 | 1 | 0.00 | 0 | 924.00 |
| DISTRICT 03 - VERNON | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 04 - DALLAS | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 05 - OVERTON | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 06 - FORT STOCKTO | 6,500.00 | 0 | 0.00 | 1 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 07 - SAN ANGELO | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 08 - STEPHENVILLE | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0 | 270,189.00 | 1 | 239,922.00 | 1 | 239,922.00 | 1 | 112.00 |
| DISTRICT 10 - CORPUS CHRIS | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 10 - UVALDE | 0.00 | 0 | 134,728.57 | 18 | 92,145.40 | 22 | 92,145.40 | 22 | 146.00 |
| DISTRICT 12 - WESLACO | 0.00 | 0 | 0.00 | 0 | 20,195.00 | 1 | 20,195.00 | 1 | 0.00 |
| WILDLIFE SERVICES | 0.00 | 0 | 172,600.00 | 3 | 217,000.00 | 3 | 217,000.00 | 3 | 79.00 |
| SUBTOTAL | 2,746.00 | 1 | 586,763.57 | 24 | 587,262.40 | 36 | 579,262.40 | 28 | 99.00 |
| GRAND TOTAL | 3,674,576.00 | 22 | 17,610,812.19 | 187 | 11,938,896.68 | 175 | 12,201,989.68 | 163 | 147.00 |

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

