

THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

September 20, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during August, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Director, Contracts & Grants
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru August 2011
 Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	121083,225.47	182967,092.08	256628,217.12	295829,947.96	357125,995.65	397978,503.56	429965,741.52	456410,444.77	490857,843.08	535440,657.55	589630,517.90	618742,199.30
MONTHLY GR TOTAL	121083,225.47	61883,866.61	73661,125.04	39201,730.84	61296,047.69	40852,507.91	31987,237.96	26444,703.25	34447,398.31	44582,814.47	54189,860.35	29111,681.40

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: US MARKET STUDY AND MARKET ENTRY STRATEGY FOR NAMIBIAN DEVIL'S CLAW

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1161103
 DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
WILLIAMS, GARY W	6,606.00
ELLIOT, JOHN F	6,606.00
TOTAL PROPOSAL:	13,212.00

TITLE OF RESEARCH: BIOECONOMIC MODELING OF WILDLIFE TRANSMITTED BOVINE TB TO DOMESTIC LIVESTOCK

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1161115
 DATE SUBMITTED: 08/12/11

SCIENTIST	AMOUNT
PINA JR, MANUEL	90,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: LEARNING ENDANGERED LANGUAGES TO PROMOTE INTERNATIONAL AGRICULTURAL DEVELOPMENT: A MODEL FOR INTERNATIONAL EXPERIENTIAL

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION
 PROPOSAL NUMBER: 1161122 TAMRF NUMBER: 1102376
 DATE SUBMITTED: 08/17/11

SCIENTIST	AMOUNT
WINGENBACH, GARY J	14,978.66
BRIERS, GARY E	14,978.66
CLEMENT, CATHRYN A	14,978.68
TOTAL PROPOSAL:	44,936.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	148,148.00	6
TOTAL FOR YEAR TO DATE	5,618,408.16	37
TOTAL FOR SAME PER. OF PREV FY	7,266,708.79	17
ESTIMATED PROPOSALS FOR YTD	7,266,708.79	17
% OF ESTIMATE REACHED	77.00	217.00
% UNDER ESTIMATE	23.00	117.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SYNTHETIC CROP FOR DIRECT DROP IN BIOFUEL PRODUCTION THROUGH RE-ROUTING THE INTERMEDIATES AND ENGINEERING TERPENOID PATHWAYS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
 PROPOSAL NUMBER: 1161101
 DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	1,198,430.80
BRYANT IV, HENRY L	1,198,430.80
TOTAL PROPOSAL:	2,396,861.60

TITLE OF RESEARCH: US MARKET STUDY AND MARKET ENTRY STRATEGY FOR NAMIBIAN DEVIL'S
CLAW

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1161103

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
NG, DESMOND W	6,606.00
ISHDORJ, ARIUN	6,606.00
JONES, ELUNED C	6,606.00
SALIN, VICTORIA S	6,606.00
TOTAL PROPOSAL:	26,424.00

TITLE OF RESEARCH: STRATEGIC REGIONAL MANAGEMENT TO ENHANCE THE ECONOMIC USE AND
SUSTAINABILITY OF WATER QUALITY AND QUANTITY IN SOUTH TEXAS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1161106 TAMRF NUMBER: 1102166

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
STURDIVANT, ALLEN W	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: RISK PREFERENCES AND RISK PERCEPTION AS FACTORS IN CLIMATE CHANGE
PROTECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1161118 TAMRF NUMBER: 1102343

DATE SUBMITTED: 08/11/11

SCIENTIST	AMOUNT
SHAW, WILLIAM D	142,488.00
TOTAL PROPOSAL:	142,488.00

TITLE OF RESEARCH: PCMHAB: TOWARD A MORE COMPREHENSIVE MODEL OF THE ECONOMIC COSTS
OF HABS IN THE GULF OF MEXICO

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 1161128 TAMRF NUMBER: 1102290

DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
MJELDE, JAMES W	861,208.00
TOTAL PROPOSAL:	861,208.00

TITLE OF RESEARCH: ECONOMIC IMPACT OF NATURE TOURISM IN THE RIO GRANDE VALLEY:
CONSIDERING OFF-PEAK AND PEAK VISITATION

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC

PROPOSAL NUMBER: 1161154

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	2,840.00
TOTAL PROPOSAL:	2,840.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,459,821.60	10
TOTAL FOR YEAR TO DATE	22,365,234.51	100
TOTAL FOR SAME PER. OF PREV FY	16,184,336.34	69
ESTIMATED PROPOSALS FOR YTD	16,184,336.34	69
% OF ESTIMATE REACHED	138.00	144.00
% OVER ESTIMATE	38.00	44.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,334,975.57	91
TOTAL FOR SAME PER. OF PREV FY	22,809,372.93	107
ESTIMATED PROPOSALS FOR YTD	22,809,372.93	107
% OF ESTIMATE REACHED	163.00	85.00
% OVER ESTIMATE	63.00	15.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: ALL HAZARDS RESOURCE ADVISOR ONLINE TRAINING CURRICULUM
 DEVELOPMENT

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 1167309

DATE SUBMITTED: 08/09/11

SCIENTIST	AMOUNT
BARDENHAGEN, ERIC K	79,698.00
TOTAL PROPOSAL:	79,698.00

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	79,698.00	1
TOTAL FOR YEAR TO DATE	79,698.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	7,969,800.00	100.00
% OVER ESTIMATE	7,969,700.00	0.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: SYNTHETIC CROP FOR DIRECT DROP IN BIOFUEL PRODUCTION THROUGH
 RE-ROUTING THE INTERMEDIATES AND ENGINEERING TERPENOID PATHWAYS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1161101

DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	1,198,430.80
TOTAL PROPOSAL:	1,198,430.80

TITLE OF RESEARCH: TARGET IDENTIFICATION FOR TUBERCULOSIS DRUG DISCOVERY
 SPONSOR: 0004849 THE GATES FOUNDATION
 PROPOSAL NUMBER: 1161131 TAMRF NUMBER: 1102370
 DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	199,880.00
TOTAL PROPOSAL:	199,880.00

TITLE OF RESEARCH: A NEXT-GENERATION E.COLI MODEL ORGANISM RESOURCE
 SPONSOR: 0004336 UNIVERSITY OF SOUTHERN CALIFORNIA
 PROPOSAL NUMBER: 1161145 TAMRF NUMBER: 1101779
 DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
HU, JAMES C	314,114.00
TOTAL PROPOSAL:	314,114.00

TITLE OF RESEARCH: INVESTIGATION OF MECHANISMS FOR A MULTIFUNCTIONAL VERTEBRATE
 TRANSCRIPTIONAL ACTIVATOR PROTEIN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1161148 TAMRF NUMBER: 1200062
 DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
KUNKEL, GARY R	468,799.00
TOTAL PROPOSAL:	468,799.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,181,223.80	4
TOTAL FOR YEAR TO DATE	96,402,263.97	71
TOTAL FOR SAME PER. OF PREV FY	75,544,416.00	74
ESTIMATED PROPOSALS FOR YTD	75,544,416.00	74
% OF ESTIMATE REACHED	127.00	95.00
% OVER ESTIMATE	27.00	5.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,706,090.49	102
TOTAL FOR SAME PER. OF PREV FY	32,815,872.42	89
ESTIMATED PROPOSALS FOR YTD	32,815,872.42	89
% OF ESTIMATE REACHED	47.00	114.00
% UNDER ESTIMATE	53.00	14.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: HERAT COLLEGE OF AGRICULTURE BUILDING COMPLETION

SPONSOR: 0005090 DOD - UNDER SECRETARY OF DEFENSE

PROPOSAL NUMBER: 1161100

DATE SUBMITTED: 08/09/11

SCIENTIST	AMOUNT
SMITH, MARK Q	8,699,516.00
TOTAL PROPOSAL:	8,699,516.00

TITLE OF RESEARCH: UKULIMA FARM - ALMA, SOUTH AFRICA

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROPOSAL NUMBER: 1167312

DATE SUBMITTED: 08/16/11

SCIENTIST	AMOUNT
KING, JOSEPH N	52,500.00
TOTAL PROPOSAL:	52,500.00

TITLE OF RESEARCH: BORLAUG INDIA (SIMMI TOMAR) FY11

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1167326

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	31,387.40
TOTAL PROPOSAL:	31,387.40

TITLE OF RESEARCH: BORLAUG BANGLADESH (JAHANGIR ALAM) FY11

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1167327

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	30,086.00
TOTAL PROPOSAL:	30,086.00

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM - BURKINA FASO & MOROCCO

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1167328

DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	61,712.20
TOTAL PROPOSAL:	61,712.20

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,875,201.60	5
TOTAL FOR YEAR TO DATE	46,495,915.78	47
TOTAL FOR SAME PER. OF PREV FY	26,376,463.57	23
ESTIMATED PROPOSALS FOR YTD	26,376,463.57	23
% OF ESTIMATE REACHED	176.00	204.00
% OVER ESTIMATE	76.00	104.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	153,402.00	6
ESTIMATED PROPOSALS FOR YTD	153,402.00	6
% OF ESTIMATE REACHED	49.00	66.00
% UNDER ESTIMATE	51.00	34.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	54,827,938.75	14
TOTAL FOR SAME PER. OF PREV FY	14,392,144.34	12
ESTIMATED PROPOSALS FOR YTD	14,392,144.34	12
% OF ESTIMATE REACHED	380.00	116.00
% OVER ESTIMATE	280.00	16.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: US-INDIA CONSORTIUM FOR DEVELOPMENT OF SUSTAINABLE ADVANCED BIOFUEL SYSTEM

SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1161137 TAMRF NUMBER: 1102414
 DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
GAN, JIANBANG	100,009.00
TOTAL PROPOSAL:	100,009.00

TITLE OF RESEARCH: THE SOUTHERN REGION WATER RESOURCE PROJECT

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE 555
 PROPOSAL NUMBER: 1167316
 DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	22,600.00
TOTAL PROPOSAL:	22,600.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	122,609.00	2
TOTAL FOR YEAR TO DATE	13,322,816.90	60
TOTAL FOR SAME PER. OF PREV FY	18,940,791.56	59
ESTIMATED PROPOSALS FOR YTD	18,940,791.56	59
% OF ESTIMATE REACHED	70.00	101.00
% UNDER ESTIMATE	30.00	1.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: COLLECTION SUPPORT FOR USDA APHIS PPQ ENTOMOLOGIST ASSOCIATED
 WITH THE TEXAS A&M UNIVERSITY INSECT COLLECTION

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1161125

DATE SUBMITTED: 08/22/11

SCIENTIST	AMOUNT
OSWALD, JOHN D	10,000.00
TOTAL PROPOSAL:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	17,087,155.81	80
TOTAL FOR SAME PER. OF PREV FY	39,684,871.75	92
ESTIMATED PROPOSALS FOR YTD	39,684,871.75	92
% OF ESTIMATE REACHED	43.00	86.00
% UNDER ESTIMATE	57.00	14.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,113,425.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	54,180.00	1
ESTIMATED PROPOSALS FOR YTD	54,180.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPING NATIVE COASTAL SHRUBS AS ALTERNATIVES TO POTENTIALLY
 INVASIVE EXOTICS FOR COASTAL AND SALINE LANDSCAPES

SPONSOR: 0003997 J. FRANK SCHMIDT FAMILY CHARITABLE

PROPOSAL NUMBER: 1161151

DATE SUBMITTED: 08/30/11

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	25,285.00
TOTAL PROPOSAL:	25,285.00

TITLE OF RESEARCH: POWDERY MILDEW DISEASE ASSAYS OF PEPPER SEEDS

SPONSOR: 0002338 HARRIS MORAN SEED COMPANY

PROPOSAL NUMBER: 1167306

DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
CROSBY, KEVIN M	1,465.00
TOTAL PROPOSAL:	1,465.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	26,750.00	2
TOTAL FOR YEAR TO DATE	7,472,990.48	44
TOTAL FOR SAME PER. OF PREV FY	11,072,208.27	39
ESTIMATED PROPOSALS FOR YTD	11,072,208.27	39
% OF ESTIMATE REACHED	67.00	112.00
% UNDER ESTIMATE	33.00	12.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,347,446.30	9
TOTAL FOR SAME PER. OF PREV FY	26,573,556.00	6
ESTIMATED PROPOSALS FOR YTD	26,573,556.00	6
% OF ESTIMATE REACHED	16.00	150.00
% UNDER ESTIMATE	84.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: GULF COAST PRAIRIE LANDSCAPE CONSERVATION COOPERATIVE

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 1161127

DATE SUBMITTED: 08/23/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	190,000.00
SNELGROVE, ROBERT T	190,000.00
TOTAL PROPOSAL:	380,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	380,000.00	2
TOTAL FOR YEAR TO DATE	4,894,751.40	26
TOTAL FOR SAME PER. OF PREV FY	2,442,360.00	18
ESTIMATED PROPOSALS FOR YTD	2,442,360.00	18
% OF ESTIMATE REACHED	200.00	144.00
% OVER ESTIMATE	100.00	44.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: COTTON INC
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 1167304
 DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
RATHORE, KEERTI S	60,000.00
TOTAL PROPOSAL:	60,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	573,000.00	5
TOTAL FOR SAME PER. OF PREV FY	2,157,500.00	5
ESTIMATED PROPOSALS FOR YTD	2,157,500.00	5
% OF ESTIMATE REACHED	26.00	100.00
% UNDER ESTIMATE	74.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: DEVELOPMENT OF A PROTOTYPE AND BENCH VALIDATION OF A 3BFMDV
 COMPETITIVE ELISA KIT
 SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC
 PROPOSAL NUMBER: 1161107
 DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
CLAVIJO, ALFONSO	85,441.00
TOTAL PROPOSAL:	85,441.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,441.00	1
TOTAL FOR YEAR TO DATE	6,651,756.33	21
TOTAL FOR SAME PER. OF PREV FY	2,868,330.00	7
ESTIMATED PROPOSALS FOR YTD	2,868,330.00	7
% OF ESTIMATE REACHED	231.00	300.00
% OVER ESTIMATE	131.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: A NOVEL ROLE FOR DHA IN REGULATION OF EGFR
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1161102 TAMRF NUMBER: 1102312
 DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	68,544.00
TOTAL PROPOSAL:	68,544.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	68,544.00	1
TOTAL FOR YEAR TO DATE	31,185,092.86	59
TOTAL FOR SAME PER. OF PREV FY	39,950,010.08	64
ESTIMATED PROPOSALS FOR YTD	39,950,010.08	64
% OF ESTIMATE REACHED	78.00	92.00
% UNDER ESTIMATE	22.00	8.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: SYNTHETIC CROP FOR DIRECT DROP IN BIOFUEL PRODUCTION THROUGH
 RE-ROUTING THE INTERMEDIATES AND ENGINEERING TERPENOID PATHWAYS
 SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
 PROPOSAL NUMBER: 1161101
 DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
DAI, SHUGUO	1,198,430.80
TOTAL PROPOSAL:	1,198,430.80

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,198,430.80	1
TOTAL FOR YEAR TO DATE	3,935,145.03	10
TOTAL FOR SAME PER. OF PREV FY	4,863,635.00	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SYNTHETIC CROP FOR DIRECT DROP IN BIOFUEL PRODUCTION THROUGH
 RE-ROUTING THE INTERMEDIATES AND ENGINEERING TERPENOID PATHWAYS
 SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
 PROPOSAL NUMBER: 1161101
 DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
YUAN, SHUHUA	1,198,430.80
TOTAL PROPOSAL:	1,198,430.80

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: ENDOCYTOSIS AND HYPHAL GROWTH
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1161138 TAMRF NUMBER: 1200020
 DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
SHAW, BRIAN D	281,267.00
TOTAL PROPOSAL:	281,267.00

TITLE OF RESEARCH: MOLECULAR CHARACTERIZATION OF A VIRAL SYNERGISM
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1161144 TAMRF NUMBER: 1200023
 DATE SUBMITTED: 08/26/11

SCIENTIST	AMOUNT
SCHOLTHOF, KARENBETH	938,811.00
TOTAL PROPOSAL:	938,811.00

TITLE OF RESEARCH: VRISC ANALYSIS IN PLANTS
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1161147 TAMRF NUMBER: 1200022
 DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
SCHOLTHOF, HERMAN B	986,689.00
TOTAL PROPOSAL:	986,689.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,405,197.80	4
TOTAL FOR YEAR TO DATE	31,094,664.38	69
TOTAL FOR SAME PER. OF PREV FY	34,965,614.60	64
ESTIMATED PROPOSALS FOR YTD	34,965,614.60	64
% OF ESTIMATE REACHED	88.00	107.00
% UNDER ESTIMATE	12.00	7.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THE BUFODIENOLIDES IN THE DIAGNOSIS AND THERAPY OF MULTIPLE
 SCLEROSIS
 SPONSOR: 0000260 DOD - ARMY
 PROPOSAL NUMBER: 1161117 TAMRF NUMBER: 1102340
 DATE SUBMITTED: 08/11/11

SCIENTIST	AMOUNT
BERGHMAN, LUC R	39,026.68
TOTAL PROPOSAL:	39,026.68

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,026.68	1
TOTAL FOR YEAR TO DATE	8,255,568.89	51
TOTAL FOR SAME PER. OF PREV FY	13,782,865.24	59
ESTIMATED PROPOSALS FOR YTD	13,782,865.24	59
% OF ESTIMATE REACHED	59.00	86.00
% UNDER ESTIMATE	41.00	14.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DOCTORAL DISSERTATION RESEARCH: SEXUAL ORIENTATION AS A SOURCE OF
VARIATION IN YOUTH DEVELOPMENT THEORY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1161116 TAMRF NUMBER: 1102329
DATE SUBMITTED: 08/15/11

SCIENTIST	AMOUNT
THERIAULT, DANIEL S	4,537.00
DUNLAP JR, JOHN R	4,537.00
TOTAL PROPOSAL:	9,074.00

TITLE OF RESEARCH: INSTITUTE FOR RURAL AND MINORITY HEALTH DISPARITIES RESEARCH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1161130 TAMRF NUMBER: 1101396
DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	549,694.00
TOTAL PROPOSAL:	549,694.00

TITLE OF RESEARCH: EXPANSION OF URBAN PATCHWORK NEIGHBORHOD GARDEN NETWORK TO SOUTH
AUSTIN, TX

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1161143
DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
DUNLAP, ROY M	51,321.00
TOTAL PROPOSAL:	51,321.00

TITLE OF RESEARCH: ECONOMIC IMPACT OF NATURE TOURISM IN THE RIO GRANDE VALLEY:
CONSIDERING OFF-PEAK AND PEAK VISITATION

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC
PROPOSAL NUMBER: 1161154
DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
WOOSNAM, KYLE M	2,840.00
TOTAL PROPOSAL:	2,840.00

TITLE OF RESEARCH: EVALUATION PLAN FOR GLOBAL EXPLORERS IMMERSION PROGRAM

SPONSOR: 0005268 GLOBAL EXPLORERS
PROPOSAL NUMBER: 1167307
DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
DUERDEN, MATHEW D	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE TOWARDS DEVELOPMENT OF A NATURAL RESOURCES
STEWARDSHIP AND SCIENCE COOPERATING ASSOCIATION

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROPOSAL NUMBER: 1167313
DATE SUBMITTED: 08/18/11

SCIENTIST	AMOUNT
STRONZA, AMANDA L	14,100.00
TOTAL PROPOSAL:	14,100.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	632,029.00	7
TOTAL FOR YEAR TO DATE	1,610,817.60	28
TOTAL FOR SAME PER. OF PREV FY	4,527,944.00	27
ESTIMATED PROPOSALS FOR YTD	4,527,944.00	27
% OF ESTIMATE REACHED	35.00	103.00
% UNDER ESTIMATE	65.00	3.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: USDA-ARS AND TEXAS A&M UNIVERSITY COOPERATIVE PROJECT ON
 BREEDING FOR RESISTANCE TO UG99 IN SOUTH, CENTRAL, AND NORTHEAST

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1161109

DATE SUBMITTED: 08/10/11

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	38,707.00
TOTAL PROPOSAL:	38,707.00

TITLE OF RESEARCH: NEAR-INFRARED SPECTROSCOPY FOR EVALUATING SEED QUALITY IN
 PONGAMIA: A NEXTGEN BIOFUEL TREE

SPONSOR: 0006046 TERVIVA BIOENERGY, INC.

PROPOSAL NUMBER: 1161153

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
MURRAY, SETH C	27,856.00
TOTAL PROPOSAL:	27,856.00

TITLE OF RESEARCH: GENETIC MARKERS & UNIQUE UPLAND COTTON FIBER FOR TEXAS
 COMPETITIVENESS

SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION

PROPOSAL NUMBER: 1167324

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
SMITH, C W	90,000.00
TOTAL PROPOSAL:	90,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	156,563.00	3
TOTAL FOR YEAR TO DATE	22,405,338.54	125
TOTAL FOR SAME PER. OF PREV FY	35,853,719.14	93
ESTIMATED PROPOSALS FOR YTD	35,853,719.14	93
% OF ESTIMATE REACHED	62.00	134.00
% UNDER ESTIMATE	38.00	34.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,186,779.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	260,369.00	1
TOTAL FOR SAME PER. OF PREV FY	378,366.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: STRATEGIC REGIONAL MANAGEMENT TO ENHANCE THE ECONOMIC USE AND SUSTAINABILITY OF WATER QUALITY AND QUANTITY IN SOUTH TEXAS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1161106 TAMRF NUMBER: 1102166

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: IMPLEMENTATION PLAN (I-PLAN) DEVELOPMENT FOR THE TOTAL MAXIMUM DAILY LOAD (TMDL) FOR BACTERIA IN CARTERS CREEK, BURTON CREEK AND

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582

PROPOSAL NUMBER: 1161112

DATE SUBMITTED: 08/09/11

SCIENTIST	AMOUNT
GREGORY, LUCAS F	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: SUPPORT FOR THE TMDL PROGRAM - COPANO BAY (UMBRELLA AGREEMENT #582-10-492 - WORK ORDER #3)

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582

PROPOSAL NUMBER: 1161136

DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
WAGNER, KEVIN L	20,000.00
BERTHOLD, TROY A	20,000.00
TOTAL PROPOSAL:	40,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	88,000.00	4
TOTAL FOR YEAR TO DATE	4,045,535.50	16
TOTAL FOR SAME PER. OF PREV FY	21,870,275.85	25
ESTIMATED PROPOSALS FOR YTD	21,870,275.85	25
% OF ESTIMATE REACHED	18.00	64.00
% UNDER ESTIMATE	82.00	36.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: A PROTEO-METABOLOMIC IDENTIFICATION OF SMALL-MOLECULE REGULATORS
 FOR PLANT METABOLIC AND SIGNALING PATHWAYS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
 PROPOSAL NUMBER: 1161121 TAMRF NUMBER: 1101855
 DATE SUBMITTED: 08/17/11

SCIENTIST	AMOUNT
KOIWA, HISASHI	680,895.00
TOTAL PROPOSAL:	680,895.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	680,895.00	1
TOTAL FOR YEAR TO DATE	6,288,938.34	29
TOTAL FOR SAME PER. OF PREV FY	21,679,236.10	24
ESTIMATED PROPOSALS FOR YTD	21,679,236.10	24
% OF ESTIMATE REACHED	29.00	120.00
% UNDER ESTIMATE	71.00	20.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	539,592.00	1
TOTAL FOR SAME PER. OF PREV FY	4,000.00	1
ESTIMATED PROPOSALS FOR YTD	4,000.00	1
% OF ESTIMATE REACHED	13,489.00	100.00
% OVER ESTIMATE	13,389.00	0.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	883,256.41	32
TOTAL FOR SAME PER. OF PREV FY	1,489,268.64	28
ESTIMATED PROPOSALS FOR YTD	1,489,268.64	28
% OF ESTIMATE REACHED	59.00	114.00
% UNDER ESTIMATE	41.00	14.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION AND VALIDATION OF NOVEL MOLECULAR TARGETS FOR
INVASIVE PROSTATE CANCER

SPONSOR: 0001110 DOD-ARL-ARO

PROPOSAL NUMBER: 1161104 TAMRF NUMBER: 1102265

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
RIVERA, GONZALO M	329,625.00
TOTAL PROPOSAL:	329,625.00

TITLE OF RESEARCH: ZONOTIC AND EMERGING DISEASES: AN EDUCATIONAL TREK FOR STUDENTS,
RESEARCHERS, AND CLINICIANS

SPONSOR: 0000988 UNIVERSITY OF TEXAS AT GALVESTON

PROPOSAL NUMBER: 1161105 TAMRF NUMBER: 1102354

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
MUSSER, JEFFREY M	4,939.00
TOTAL PROPOSAL:	4,939.00

TITLE OF RESEARCH: THE BUFODIENOLIDES IN THE DIAGNOSIS AND THERAPY OF MULTIPLE
SCLEROSIS

SPONSOR: 0000260 DOD - ARMY

PROPOSAL NUMBER: 1161117 TAMRF NUMBER: 1102340

DATE SUBMITTED: 08/11/11

SCIENTIST	AMOUNT
PUSCHETT, JULES B	39,026.66
TOTAL PROPOSAL:	39,026.66

TITLE OF RESEARCH: SALMONELLA PREVALENCE AND PERSISTENCE IN COMPANION ANIMALS

SPONSOR: 0002452 DHHS

PROPOSAL NUMBER: 1161129 TAMRF NUMBER: 1102266

DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
LAWHON, SARA D	30,000.00
ZHANG, SHUPING	30,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: NATIONAL PROGRAM FOR GENETIC IMPROVEMENT OF FEED EFFICIENCY IN
BEEF CATTLE

SPONSOR: 0001872 UNIVERSITY OF MISSOURI

PROPOSAL NUMBER: 1161134 TAMRF NUMBER: 1101160

DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	44,929.00
TOTAL PROPOSAL:	44,929.00

TITLE OF RESEARCH: GENOMIC ANALYSIS OF MAMMALIAN HYBRID STERILITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1161141 TAMRF NUMBER: 1200057

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	297,687.33
TOTAL PROPOSAL:	297,687.33

TITLE OF RESEARCH: A UNIVERSAL INFLUENZA VACCINE BY DUAL-DOMAIN FUSION WITH A NOVEL CARRIER PROTEIN

SPONSOR: 0006035 KJ BIOSCIENCES LLC

PROPOSAL NUMBER: 1167314

DATE SUBMITTED: 08/18/11

SCIENTIST	AMOUNT
TIZARD, IAN R	69,391.00
TOTAL PROPOSAL:	69,391.00

TITLE OF RESEARCH: COMPARATIVE BIOMEDICAL RESEARCH TRAINING FOR VETERINARIANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1167331

DATE SUBMITTED: 08/30/11

SCIENTIST	AMOUNT
KIER, ANN B	4,332.00
TOTAL PROPOSAL:	4,332.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	849,929.99	9
TOTAL FOR YEAR TO DATE	26,698,546.74	109
TOTAL FOR SAME PER. OF PREV FY	35,401,110.73	86
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: OVINE MODEL SYSTEM FOR ALCOHOL RELATED BIRTH DEFECTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160884

DATE SUBMITTED: 08/17/11

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	313,667.00
TOTAL PROPOSAL:	313,667.00

TITLE OF RESEARCH: TRANSLATIONAL STUDIES OF FASD USING A SHEEP MODEL - U01

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160897

DATE SUBMITTED: 08/17/11

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	268,381.00
TOTAL PROPOSAL:	268,381.00

TITLE OF RESEARCH: EQUINE NUCLEAR TRANSFER WITH A KNOWN HOST OOCYTE GENOTYPE

SPONSOR: 0006052 JACK WAGGONER

PROPOSAL NUMBER: 1161152

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
HINRICHS, KATRIN	126,000.00
TOTAL PROPOSAL:	126,000.00

TITLE OF RESEARCH: TO DEVELOP NUCLEAR TRANSFER (NT) AND EMBRYO CULTURE METHODS THAT INCREASE PRODUCTION OF NT BLASTOCYSTS IN VITRO & THE RATE OF

SPONSOR: 0006022 JOHN HALLEY, PHD

PROPOSAL NUMBER: 1167308

DATE SUBMITTED: 08/08/11

SCIENTIST	AMOUNT
HINRICHS, KATRIN	126,000.00
TOTAL PROPOSAL:	126,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	834,048.00	4
TOTAL FOR YEAR TO DATE	27,187,624.83	51
TOTAL FOR SAME PER. OF PREV FY	35,708,357.70	69
ESTIMATED PROPOSALS FOR YTD	35,708,357.70	69
% OF ESTIMATE REACHED	76.00	73.00
% UNDER ESTIMATE	24.00	27.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,226,261.50	21
TOTAL FOR SAME PER. OF PREV FY	4,848,347.18	20
ESTIMATED PROPOSALS FOR YTD	4,848,347.18	20
% OF ESTIMATE REACHED	25.00	105.00
% UNDER ESTIMATE	75.00	5.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: SNOW LEOPARD CONSERVATION IN MONGOLIA: INCORPORATING PREY USE AND LANDSCAPE GENETICS IN CONSERVATION ACTIONS

SPONSOR: 0006029 SAVE OUR SPECIES

PROPOSAL NUMBER: 1161114 TAMRF NUMBER: 1102382

DATE SUBMITTED: 08/15/11

SCIENTIST	AMOUNT
JANECKA, JAN	24,928.00
CHOWDHARY, BHANU P	24,928.00
TOTAL PROPOSAL:	49,856.00

TITLE OF RESEARCH: THE BUFODIENOLIDES IN THE DIAGNOSIS AND THERAPY OF MULTIPLE SCLEROSIS

SPONSOR: 0000260 DOD - ARMY

PROPOSAL NUMBER: 1161117 TAMRF NUMBER: 1102340

DATE SUBMITTED: 08/11/11

SCIENTIST	AMOUNT
WELSH, CHRISTABEL J	39,026.66
TOTAL PROPOSAL:	39,026.66

TITLE OF RESEARCH: PREVENTION OF PERINATAL BRAIN INJURY BY MODULATING S1P SIGNALING PATHWAYS

SPONSOR: 0000504 MARCH OF DIMES
 PROPOSAL NUMBER: 1161140 TAMRF NUMBER: 1200073
 DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
LI, JIANRONG	401,309.00
TOTAL PROPOSAL:	401,309.00

TITLE OF RESEARCH: GENOMIC ANALYSIS OF MAMMALIAN HYBRID STERILITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1161141 TAMRF NUMBER: 1200057
 DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	297,687.33
MURPHY, WILLIAM J	297,687.34
TOTAL PROPOSAL:	595,374.67

TITLE OF RESEARCH: PAKISTAN DISTANCE EDUCATION FOR SPS

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1161146
 DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
KORICH, JODI A	1,037,476.00
TOTAL PROPOSAL:	1,037,476.00

TITLE OF RESEARCH: BLM WY GENETIC ANALYSIS OF WILD HORSE AND BURRO HAIR SAMPLES (CESU)

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT
 PROPOSAL NUMBER: 1161155
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
COTHRAN, ERNEST G	90,000.00
TOTAL PROPOSAL:	90,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,213,042.33	8
TOTAL FOR YEAR TO DATE	37,896,242.67	120
TOTAL FOR SAME PER. OF PREV FY	29,455,967.45	72
ESTIMATED PROPOSALS FOR YTD	29,455,967.45	72
% OF ESTIMATE REACHED	128.00	166.00
% OVER ESTIMATE	28.00	66.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: USING ?13C AND ?15N STABLE ISOTOPES TO DETERMINE DIFFERENCES AND SIMILARITIES IN C AND N SOURCES IN THE DIET OF CAPTIVE-REARED AND

SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 1161110
 DATE SUBMITTED: 08/15/11

SCIENTIST	AMOUNT
MORA-ZACARIAS, MIGUE	85,999.00
TOTAL PROPOSAL:	85,999.00

TITLE OF RESEARCH: WORKSHOP OF DSL RESEARCH
 SPONSOR: 0006017 CENTER OF EXCELLENCE FOR HAZARDOUS
 PROPOSAL NUMBER: 1161124
 DATE SUBMITTED: 08/23/11

SCIENTIST	AMOUNT
FITZGERALD, LEE A	17,710.00
TOTAL PROPOSAL:	17,710.00

TITLE OF RESEARCH: POPULATION GENETIC AND DEMOGRAPHIC STUDIES OF THREE DEEP-WATER
 SNAPPER SPECIES INSIDE AND OUTSIDE OF MARINE PROTECTED AREAS

SPONSOR: 0000240 DOC
 PROPOSAL NUMBER: 1161133 TAMRF NUMBER: 1102390
 DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
GOLD, JOHN R	189,878.00
TOTAL PROPOSAL:	189,878.00

TITLE OF RESEARCH: STOCK STRUCTURE OF THE SMOOTH DOGFISH (MUSTELUS CANIS) IN U.S.
 WATERS

SPONSOR: 0000240 DOC
 PROPOSAL NUMBER: 1161142 TAMRF NUMBER: 1101768
 DATE SUBMITTED: 08/26/11

SCIENTIST	AMOUNT
PORTNOY, DAVID S	47,872.00
GOLD, JOHN R	47,872.00
TOTAL PROPOSAL:	95,744.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582
 PROPOSAL NUMBER: 1167290
 DATE SUBMITTED: 08/01/11

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	9,266.00
TOTAL PROPOSAL:	9,266.00

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 1167315
 DATE SUBMITTED: 08/18/11

SCIENTIST	AMOUNT
GOLD, JOHN R	9,950.00
TOTAL PROPOSAL:	9,950.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	408,547.00	7
TOTAL FOR YEAR TO DATE	11,389,396.63	74
TOTAL FOR SAME PER. OF PREV FY	7,527,535.39	60
ESTIMATED PROPOSALS FOR YTD	29,455,967.45	72
% OF ESTIMATE REACHED	38.00	102.00
% UNDER ESTIMATE	62.00	2.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: IDENTIFYING MOLECULAR MARKERS LINKED TO WATER USE EFFICIENCY IN A DROUGHT TOLERANT CULTIVAR

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 1161120

DATE SUBMITTED: 08/17/11

SCIENTIST	AMOUNT
LIU, SHUYU	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: CONTINUING BIOLOGICAL CONTROL OF NOXIOUS WEEDS PROJECT AT ROCKY FLATS NATIONAL WILDLIFE REFUGE, 2011

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 1161126

DATE SUBMITTED: 08/23/11

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: SUGAR BEET AND SEED PRIMING

SPONSOR: 0000099 BEET SUGAR DEVELOPMENT FOUNDATION

PROPOSAL NUMBER: 1167329

DATE SUBMITTED: 08/30/11

SCIENTIST	AMOUNT
RUSH, CHARLES M	47,915.00
TOTAL PROPOSAL:	47,915.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	67,915.00	3
TOTAL FOR YEAR TO DATE	2,386,008.22	46
TOTAL FOR SAME PER. OF PREV FY	8,745,328.75	50
ESTIMATED PROPOSALS FOR YTD	8,745,328.75	50
% OF ESTIMATE REACHED	27.00	92.00
% UNDER ESTIMATE	73.00	8.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,075,724.40	23
TOTAL FOR SAME PER. OF PREV FY	11,080,641.00	30
ESTIMATED PROPOSALS FOR YTD	11,080,641.00	30
% OF ESTIMATE REACHED	27.00	76.00
% UNDER ESTIMATE	73.00	24.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EFFECT AND REMEDIATION OF BP PETROLEUM SYSTEMS AND DISPERSANTS
 USING VARIOUS INDICATOR SPECIES

SPONSOR: 0001976 TEXAS A&M UNIVERSITY-CORPUS CHRISTI #760

PROPOSAL NUMBER: 1161108 TAMRF NUMBER: 1102228

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	881,218.50
SAMOCHA, TZACHI M	881,218.50
TOTAL PROPOSAL:	1,762,437.00

TITLE OF RESEARCH: BIOLOGICAL EFFECTIVENESS OF NOVEL METHIONINE SOURCES COMPARED TO
 DL-METHIONINE IN SHRIMP

SPONSOR: 0006043 EVONIK INDUSTRIES

PROPOSAL NUMBER: 1161113

DATE SUBMITTED: 08/10/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	65,000.00
TOTAL PROPOSAL:	65,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,827,437.00	3
TOTAL FOR YEAR TO DATE	6,546,342.29	46
TOTAL FOR SAME PER. OF PREV FY	4,159,437.10	44
ESTIMATED PROPOSALS FOR YTD	4,159,437.10	44
% OF ESTIMATE REACHED	157.00	104.00
% OVER ESTIMATE	57.00	4.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,819,497.03	31
TOTAL FOR SAME PER. OF PREV FY	23,560,064.84	27
ESTIMATED PROPOSALS FOR YTD	23,560,064.84	27
% OF ESTIMATE REACHED	20.00	114.00
% UNDER ESTIMATE	80.00	14.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DEVELOPMENT OF SOIL SUITABILITY GUIDELINES FOR IRRIGATING WITH
 WATER OF ELEVATED SALINITY

SPONSOR: 0000280 DEPARTMENT OF THE INTERIOR

PROPOSAL NUMBER: 1161132 TAMRF NUMBER: 1102341

DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
MIYAMOTO, SEIICHI	10,000.00
TOTAL PROPOSAL:	10,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	1,688,473.38	13
TOTAL FOR SAME PER. OF PREV FY	2,191,318.32	19
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: INCORPORATING NATIVE TRAITS FOR IMPROVEMENT OF WEST TEXAS COTTON
 GERmplasm

SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION

PROPOSAL NUMBER: 1167325

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
DEVER, JANE K	90,000.00
TOTAL PROPOSAL:	90,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	90,000.00	1
TOTAL FOR YEAR TO DATE	4,904,720.78	79
TOTAL FOR SAME PER. OF PREV FY	4,995,268.33	75
ESTIMATED PROPOSALS FOR YTD	4,995,268.33	75
% OF ESTIMATE REACHED	98.00	105.00
% UNDER ESTIMATE	2.00	5.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,144,605.58	7
TOTAL FOR SAME PER. OF PREV FY	324,949.90	10
ESTIMATED PROPOSALS FOR YTD	324,949.90	10
% OF ESTIMATE REACHED	352.00	70.00
% OVER ESTIMATE	252.00	30.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,119,530.25	3
TOTAL FOR SAME PER. OF PREV FY	751,316.33	2
ESTIMATED PROPOSALS FOR YTD	751,316.30	2
% OF ESTIMATE REACHED	149.00	150.00
% OVER ESTIMATE	49.00	50.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: INSTRUMENTATION OF OBJECTIVELY MEASURING ANIMAL FIBERS
 SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION
 PROPOSAL NUMBER: 1167322
 DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	70,000.00
TOTAL PROPOSAL:	70,000.00

TITLE OF RESEARCH: DEVELOPMENT AND COMMERCIALIZATION OF CAPRINE CONTAGIOUS ECTHYMA
 VACCINE

SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION
 PROPOSAL NUMBER: 1167323
 DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	30,000.00
TOTAL PROPOSAL:	30,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,000.00	2
TOTAL FOR YEAR TO DATE	925,422.92	22
TOTAL FOR SAME PER. OF PREV FY	882,282.80	4
ESTIMATED PROPOSALS FOR YTD	882,282.80	4
% OF ESTIMATE REACHED	104.00	550.00
% OVER ESTIMATE	4.00	450.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,333.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: USE OF SLOW-RELEASE FORMULATION OF RECOMBINANT BOVINE
SOMATOTROPHIN TO ENHANCE FERTILITY OF LACTATING DAIRY CATTLE

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROPOSAL NUMBER: 1167305

DATE SUBMITTED: 08/03/11

SCIENTIST	AMOUNT
BILBY, TODD R	119,776.80
TOTAL PROPOSAL:	119,776.80

STEPHEENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	119,776.80	1
TOTAL FOR YEAR TO DATE	1,477,861.87	32
TOTAL FOR SAME PER. OF PREV FY	9,499,567.26	37
ESTIMATED PROPOSALS FOR YTD	9,499,567.26	37
% OF ESTIMATE REACHED	15.00	86.00
% UNDER ESTIMATE	85.00	14.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 DOD - ARMY

PROPOSAL NUMBER: 1167311

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	77,382.00
TOTAL PROPOSAL:	77,382.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 DOD - ARMY

PROPOSAL NUMBER: 1167317

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	99,636.00
TOTAL PROPOSAL:	99,636.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 DOD - ARMY

PROPOSAL NUMBER: 1167318

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	88,324.00
TOTAL PROPOSAL:	88,324.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
 SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 DOD - ARMY

PROPOSAL NUMBER: 1167319

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	120,027.00
TOTAL PROPOSAL:	120,027.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
 SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 DOD - ARMY

PROPOSAL NUMBER: 1167320

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	100,522.00
TOTAL PROPOSAL:	100,522.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
 SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 DOD - ARMY

PROPOSAL NUMBER: 1167321

DATE SUBMITTED: 08/25/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	78,961.00
TOTAL PROPOSAL:	78,961.00

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL
 SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1167330

DATE SUBMITTED: 08/30/11

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	30,000.00
TOTAL PROPOSAL:	30,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	594,852.00	7
TOTAL FOR YEAR TO DATE	6,528,728.08	37
TOTAL FOR SAME PER. OF PREV FY	11,969,326.97	32
ESTIMATED PROPOSALS FOR YTD	11,969,326.97	32
% OF ESTIMATE REACHED	54.00	115.00
% UNDER ESTIMATE	46.00	15.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: STRATEGIC REGIONAL MANAGEMENT TO ENHANCE THE ECONOMIC USE AND
 SUSTAINABILITY OF WATER QUALITY AND QUANTITY IN SOUTH TEXAS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1161106 TAMRF NUMBER: 1102166

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: SOUTHWEST TEXAS PEOPLE'S DIVERSITY GARDEN - DEMONSTRATION AND
 MICRO-GRANT INITIATIVE

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1161149 TAMRF NUMBER: 1102405
 DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
COOPER, SUSAN M	148,952.00
TOTAL PROPOSAL:	148,952.00

TITLE OF RESEARCH: 1-MCP FOR VEGETABLE CROPS

SPONSOR: 0000741 ROHM AND HAAS COMPANY
 PROPOSAL NUMBER: 1167310
 DATE SUBMITTED: 08/15/11

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: EVALUATION OF ESTABLISHMENT, SURVIVAL, GROWTH AND SEED SET OF
 NATIVE TRANSPLANTED IN SUB-SURFACE DRIP-IRRIGATED PLOTS

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROPOSAL NUMBER: 1167332
 DATE SUBMITTED: 08/30/11

SCIENTIST	AMOUNT
FORBES, THOMAS D	15,000.00
TOTAL PROPOSAL:	15,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	228,952.00	4
TOTAL FOR YEAR TO DATE	728,606.08	20
TOTAL FOR SAME PER. OF PREV FY	2,037,534.20	21
ESTIMATED PROPOSALS FOR YTD	2,037,534.20	21
% OF ESTIMATE REACHED	35.00	95.00
% UNDER ESTIMATE	65.00	5.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ESTIMATING BIOMASS OF RANGELAND WOODY PLANTS USING LOW AND HIGH
 RESOLUTION AERIAL IMAGERY

SPONSOR: 0006039 EARTH PARTNERS, THE
 PROPOSAL NUMBER: 1161123
 DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
ANSLEY, R J	9,602.00
TOTAL PROPOSAL:	9,602.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,602.00	1
TOTAL FOR YEAR TO DATE	4,372,633.90	49
TOTAL FOR SAME PER. OF PREV FY	6,392,893.76	19
ESTIMATED PROPOSALS FOR YTD	6,392,893.76	19
% OF ESTIMATE REACHED	68.00	257.00
% UNDER ESTIMATE	32.00	157.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: STRATEGIC REGIONAL MANAGEMENT TO ENHANCE THE ECONOMIC USE AND
SUSTAINABILITY OF WATER QUALITY AND QUANTITY IN SOUTH TEXAS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1161106 TAMRF NUMBER: 1102166

DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
ENCISO, JUAN M	30,000.00
JIFON, JOHN L	30,000.00
TOTAL PROPOSAL:	60,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,000.00	2
TOTAL FOR YEAR TO DATE	5,285,908.50	33
TOTAL FOR SAME PER. OF PREV FY	2,180,272.00	23
ESTIMATED PROPOSALS FOR YTD	2,180,272.00	23
% OF ESTIMATE REACHED	242.00	143.00
% OVER ESTIMATE	142.00	43.00

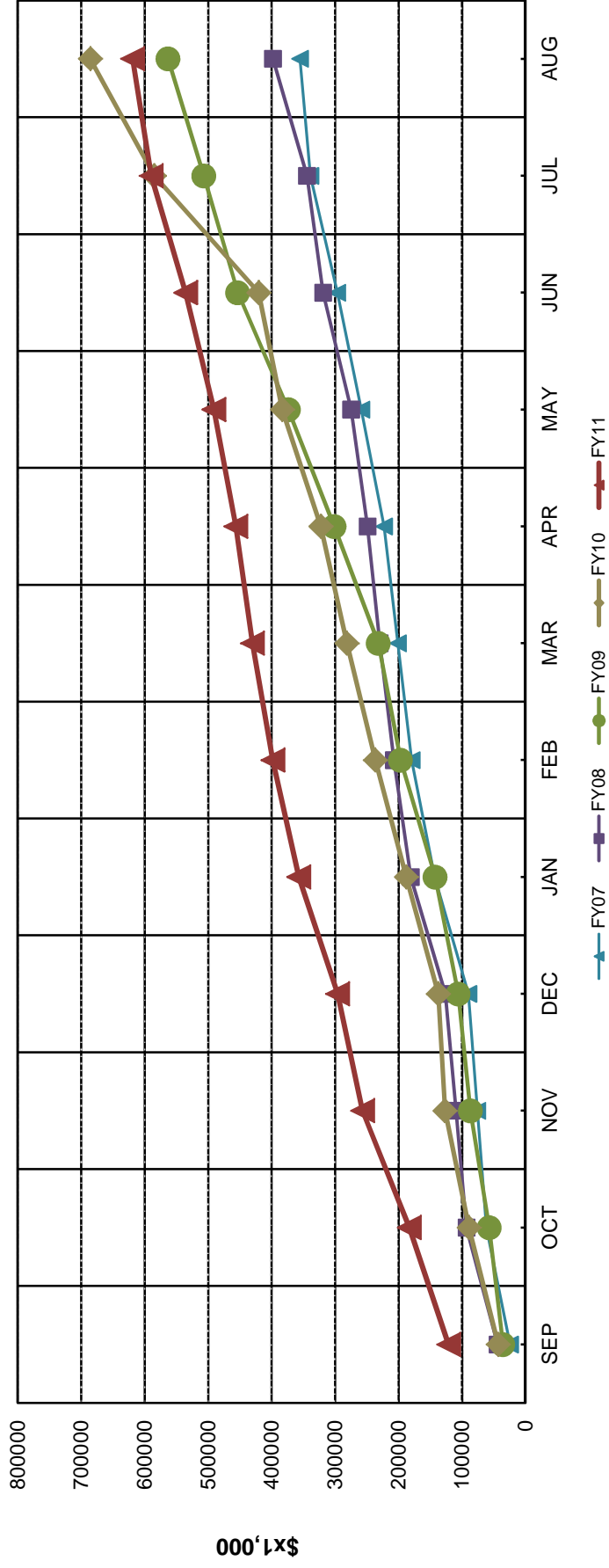
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,111,681.40	110
TOTAL FOR YEAR TO DATE	618,742,199.30	1954
TOTAL FOR SAME PER. OF PREV FY	680,415,468.63	1718
ESTIMATED PROPOSALS FOR YTD	659,509,474.61	1621
% OF ESTIMATE REACHED	93.00	120.00
% UNDER ESTIMATE	7.00	20.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	148,148.00	6	5,618,408.16	37	7,266,708.79	17	7,266,708.79	17	77.00	
ANIMAL SCIENCE	3,459,821.60	10	22,365,234.51	100	16,184,336.34	69	16,184,336.34	69	138.00	
ARCHITECTURE DEPARTMENT	79,698.00	1	79,698.00	1	1.00	1	0.00	0	7,969,800.00	
BIOCHEMISTRY & BIOPHYSICS	2,181,223.80	4	96,402,263.97	71	75,544,416.00	74	75,544,416.00	74	127.00	
BIOLOGICAL AND AGRICULTURE	0.00	0	15,706,090.49	102	32,815,872.42	89	32,815,872.42	89	47.00	
BORLAUG INSTITUTE FOR INT'	8,875,201.60	5	46,495,915.78	47	26,376,463.57	23	26,376,463.57	23	176.00	
CENTER OF GRAZINGLANDS AND COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,765.32	4	153,402.00	6	153,402.00	6	49.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	54,827,938.75	14	14,392,144.34	12	14,392,144.34	12	380.00	
ECOSYSTEM SCIENCE AND MANA	122,609.00	2	13,322,816.90	60	18,940,791.56	59	18,940,791.56	59	70.00	
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
ENTOMOLOGY	10,000.00	1	17,087,155.81	80	39,684,871.75	92	39,684,871.75	92	43.00	
GENOMICS & BIOINFORMATICS	0.00	0	6,113,425.00	2	0.00	0	0.00	0	0.00	
GEOGRAPHY	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00	
HISTORY	0.00	0	0.00	0	54,180.00	1	54,180.00	1	0.00	
HORTICULTURAL SCIENCES	26,750.00	2	7,472,990.48	44	11,072,208.27	39	11,072,208.27	39	67.00	
INSTITUTE FOR OBESITY RESE	0.00	0	4,347,446.30	9	26,573,556.00	6	26,573,556.00	6	16.00	
INSTITUTE OF RENEWABLE NAT	380,000.00	2	4,894,751.40	26	2,442,360.00	18	2,442,360.00	18	200.00	
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	60,000.00	1	573,000.00	5	2,157,500.00	5	2,157,500.00	5	26.00	
INSTITUTE-FOOD SCIENCE	85,441.00	1	6,651,756.33	21	2,868,330.00	7	2,868,330.00	7	231.00	
NUTRITION AND FOOD SCIENCE	68,544.00	1	31,185,092.86	59	39,950,010.08	64	39,950,010.08	64	78.00	
OFFICE OF THE STATE CHEMIS	1,198,430.80	1	3,935,145.03	10	0.00	0	0.00	0	0.00	
PLANT PATHOLOGY & MICROBIO	3,405,197.80	4	31,094,664.38	69	34,965,614.60	64	34,965,614.60	64	88.00	
POULTRY SCIENCE	39,026.68	1	8,255,568.89	51	13,782,865.24	59	13,782,865.24	59	59.00	
RECREATION, PARK & TOURISM	632,029.00	7	1,610,817.60	28	4,527,944.00	27	4,527,944.00	27	35.00	
SOIL & CROP SCIENCES	156,563.00	3	22,405,338.54	125	35,853,719.14	93	35,853,719.14	93	62.00	
TAMU INSTITUTE FOR GENOMIC	0.00	0	19,186,779.00	1	0.00	0	0.00	0	0.00	
TEXAS VETERINARY MEDICAL D	0.00	0	260,369.00	1	0.00	0	378,366.00	3	0.00	
TEXAS WATER RESOURCES INST	88,000.00	4	4,045,535.50	16	21,870,275.85	25	21,870,275.85	25	18.00	
VEGETABLE & FRUIT IMPROVEM	680,895.00	1	6,288,938.34	29	21,679,236.10	24	21,679,236.10	24	29.00	
VET - DEAN'S OFFICE	0.00	0	539,592.00	1	4,000.00	1	4,000.00	1	13,489.00	
VET - LARGE ANIMAL MED & S	0.00	0	883,256.41	32	1,489,268.64	28	1,489,268.64	28	59.00	
VET - PATHOBIOLOGY	849,929.99	9	26,698,546.74	109	0.00	0	35,401,110.73	86	0.00	
VET - PHYSIOLOGY & PHARMAC	834,048.00	4	27,187,624.83	51	35,708,357.70	69	35,708,357.70	69	76.00	
VET - SMALL ANIMAL MED & S	0.00	0	1,226,261.50	21	4,848,347.18	20	4,848,347.18	20	25.00	
VETERINARY INTEGRATIVE BIO	2,213,042.33	8	37,896,242.67	120	29,455,967.45	72	29,455,967.45	72	128.00	
WILDLIFE & FISHERIES SCIEN	408,547.00	7	11,389,396.63	74	29,455,967.45	72	7,527,535.39	60	38.00	
SUBTOTAL	26,003,146.60	85	573,708,802.69	1512	572,930,590.40	1246	591,645,267.07	1325	100.00	
AMARILLO	67,915.00	3	2,386,008.22	46	8,745,328.75	50	8,745,328.75	50	27.00	
BEAUMONT	0.00	0	3,075,724.40	23	11,080,641.00	30	11,080,641.00	30	27.00	
CORPUS CHRISTI	1,827,437.00	3	6,546,342.29	46	4,159,437.10	44	4,159,437.10	44	157.00	
DALLAS	0.00	0	4,819,497.03	31	23,560,064.84	27	23,560,064.84	27	20.00	
EL PASO	10,000.00	1	1,688,473.38	13	0.00	0	2,191,318.32	19	0.00	
LUBBOCK	90,000.00	1	4,904,720.78	79	4,995,268.33	75	4,995,268.33	75	98.00	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru August 2011
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	AMOUNT	NBR	
OVERTON	0.00	0	1,144,605.58	7	324,949.90	10	324,949.90	10	324,949.90	10	352.00
PECOS	0.00	0	1,119,530.25	3	751,316.30	2	751,316.33	2	751,316.33	2	149.00
SAN ANGELO	100,000.00	2	925,422.92	22	882,282.80	4	882,282.80	4	882,282.80	4	104.00
SONORA	0.00	0	29,333.33	1	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	119,776.80	1	1,477,861.87	32	9,499,567.26	37	9,499,567.26	37	9,499,567.26	37	15.00
TEMPLE	594,852.00	7	6,528,728.08	37	11,969,326.97	32	11,969,326.97	32	11,969,326.97	32	54.00
UVALDE	228,952.00	4	728,606.08	20	2,037,534.20	21	2,037,534.20	21	2,037,534.20	21	35.00
VERNON	9,602.00	1	4,372,633.90	49	6,392,893.76	19	6,392,893.76	19	6,392,893.76	19	68.00
WESLACO	60,000.00	2	5,285,908.50	33	2,180,272.00	23	2,180,272.00	23	2,180,272.00	23	242.00
SUBTOTAL	3,108,534.80	25	45,033,396.61	442	86,578,884.21	375	88,770,201.56	393	88,770,201.56	393	52.00
GRAND TOTAL	29,111,681.40	110	618,742,199.30	1954	659,509,474.61	1621	680,415,468.63	1718	680,415,468.63	1718	93.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00	375,000.00	375,000.00	375,000.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00
AWARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,375.00	56,375.00	56,375.00	56,375.00
DISTRICT 01 - AMARI	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00	33,000.00	33,000.00	33,000.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,906.50	314,906.50	314,906.50	314,906.50
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,965.00	14,965.00	14,965.00	14,965.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,340.00	92,340.00	92,340.00	92,340.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	289,922.00	289,922.00	289,922.00	289,922.00	289,922.00	289,922.00	289,922.00
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	29,572.00	29,572.00	43,452.00	68,049.00	68,049.00	196,579.50	196,579.50	215,562.00	224,313.07
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
DISTRICT 12 - WESLA	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	0.00	0.00	0.00	403,272.50	403,272.50	931,772.50	49,997.66
WILDLIFE SERVICES	139,427.00	149,427.00	239,427.00	316,572.00	316,572.00	570,374.00	702,276.00	732,276.00	1,366,985.50	1,374,985.50	1,922,468.00	2031,216.73
CUMULATIVE TOTAL	139,427.00	149,427.00	239,427.00	316,572.00	316,572.00	570,374.00	702,276.00	732,276.00	1,366,985.50	1,374,985.50	1,922,468.00	2031,216.73
MONTHLY TOTAL	139,427.00	10,000.00	90,000.00	77,145.00	0.00	253,802.00	131,902.00	30,000.00	634,709.50	8,000.00	547,482.50	108,748.73
CUMULATIVE GR TOTAL	2805,741.12	5522,326.12	11558,204.42	12037,899.32	14504,919.32	17580,822.69	25785,216.69	27761,986.81	30758,123.31	33596,620.65	53223,558.15	59355,482.22
MONTHLY GR TOTAL	2805,741.12	2716,585.00	6035,878.30	479,694.90	2467,020.00	3075,903.37	8204,394.00	1976,770.12	2996,136.50	2838,497.34	19626,937.50	6131,924.07

DEPARTMENT: ADMINISTRATION - AG & NR

ADMINISTRATION - AG & NR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	375,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY
 PROGRAMS TO REDUCE CHILDHOOLD OBESITY

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170229
 DATE SUBMITTED: 08/20/11

SCIENTIST	AMOUNT
WARREN, JUDITH L	662,666.50
TOTAL PROPOSAL:	662,666.50

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	662,666.50	1
TOTAL FOR YEAR TO DATE	1,162,666.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,375.00	2
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	22.00	200.00
% UNDER ESTIMATE	78.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	601,407.00	2
ESTIMATED PROPOSALS FOR YTD	601,407.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: PRODUCT TOXICITY ANALYSIS SERVICES
 SPONSOR: 0001996 CITY OF AUSTIN
 PROPOSAL NUMBER: 1177121
 DATE SUBMITTED: 08/29/11

SCIENTIST	AMOUNT
RENCHIE, DON L	3,000.00
TOTAL PROPOSAL:	3,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	181,816.00	6
TOTAL FOR SAME PER. OF PREV FY	322,123.00	12
ESTIMATED PROPOSALS FOR YTD	322,123.00	12
% OF ESTIMATE REACHED	56.00	50.00
% UNDER ESTIMATE	44.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	789,896.66	9
TOTAL FOR SAME PER. OF PREV FY	848,461.00	7
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1170222
 DATE SUBMITTED: 08/09/11

SCIENTIST	AMOUNT
WELCH, JAMES M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: TRAINING AND TEACHING SUSTAINABLE GARDENING METHODS TO COMMUNAL
 VEGETABLE GARDENS IN THE RIO GRANDE VALLEY

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1170234
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
RIBERA, L A	49,997.68
TOTAL PROPOSAL:	49,997.68

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	59,997.68	2
TOTAL FOR YEAR TO DATE	1,819,016.08	58
TOTAL FOR SAME PER. OF PREV FY	1,806,194.28	34
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	189,061.90	7
TOTAL FOR SAME PER. OF PREV FY	219,049.00	8
ESTIMATED PROPOSALS FOR YTD	219,049.00	8
% OF ESTIMATE REACHED	86.00	87.00
% UNDER ESTIMATE	14.00	13.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: THE PEOPLE'S GARDEN PROJECT OF FORT WORTH AND GREATER DALLAS
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170233
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
WOODSON, DOROTHY M	30,000.00
TOTAL PROPOSAL:	30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	686,189.12	14
TOTAL FOR SAME PER. OF PREV FY	1,791,258.00	12
ESTIMATED PROPOSALS FOR YTD	1,791,258.00	12
% OF ESTIMATE REACHED	38.00	116.00
% UNDER ESTIMATE	62.00	16.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,988,672.00	1
TOTAL FOR SAME PER. OF PREV FY	1,350,002.00	1
ESTIMATED PROPOSALS FOR YTD	1,350,002.00	1
% OF ESTIMATE REACHED	1,036.00	100.00
% OVER ESTIMATE	936.00	0.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CUIF-URBAN FORESTRY SOUTH - URBAN FORESTRY ONLINE LEARNING
 MODULES AND CFEGROUP.ORG AND WEBSITE

SPONSOR: 0004596 USDA FOREST SERVICE SRS
 PROPOSAL NUMBER: 1170224
 DATE SUBMITTED: 08/09/11

SCIENTIST	AMOUNT
TAYLOR, ERIC L	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: THE PEOPLE'S GARDEN PROJECT OF FORT WORTH AND GREATER DALLAS

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170233
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
KIRK, MELANIE R	30,000.00
TOTAL PROPOSAL:	30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	2
TOTAL FOR YEAR TO DATE	391,212.31	11
TOTAL FOR SAME PER. OF PREV FY	605,023.00	9
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SURVEY OF THE RED PALM WEEVIL RHYNCHOPHORUS FERRUGINEUS IN THE LOWER RIO GRANDE VALLEY

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1170225
 DATE SUBMITTED: 08/12/11

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	19,997.00
TOTAL PROPOSAL:	19,997.00

TITLE OF RESEARCH: TOMATO COMMODITY TUTA ABSOLUTA SURVEY

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1170227
 DATE SUBMITTED: 08/11/11

SCIENTIST	AMOUNT
ALLEN, CHARLES T	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: 2012 EMERALD ASH BORER SURVEY

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1170231
 DATE SUBMITTED: 08/23/11

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	22,512.00
TOTAL PROPOSAL:	22,512.00

TITLE OF RESEARCH: THE PEOPLE'S GARDEN PROJECT OF FORT WORTH AND GREATER DALLAS

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170233
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
HURLEY, JANET A	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: TRAINING AND TEACHING SUSTAINABLE GARDENING METHODS TO COMMUNAL VEGETABLE GARDENS IN THE RIO GRANDE VALLEY

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1170234
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	49,997.66
TOTAL PROPOSAL:	49,997.66

TITLE OF RESEARCH: COOPERATIVE AGRICULTURAL PEST SURVEY - CAPS - COTTON INVASIVE PESTS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1170239

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
ALLEN, CHARLES T	27,000.00
TOTAL PROPOSAL:	27,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	209,506.66	6
TOTAL FOR YEAR TO DATE	2,451,234.43	61
TOTAL FOR SAME PER. OF PREV FY	3,305,018.00	42
ESTIMATED PROPOSALS FOR YTD	3,305,018.00	42
% OF ESTIMATE REACHED	74.00	145.00
% UNDER ESTIMATE	26.00	45.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.01	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,882,500.00	100.00
% OVER ESTIMATE	1,882,400.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY PROGRAMS TO REDUCE CHILDHOOD OBESITY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1170229

DATE SUBMITTED: 08/20/11

SCIENTIST	AMOUNT
KIRK, ALICE	662,666.50
TOTAL PROPOSAL:	662,666.50

TITLE OF RESEARCH: WISE UP FINANCIAL EDUCATION PROJECT - SPANISH VERSION
 SPONSOR: 0001815 DEPARTMENT OF LABOR
 PROPOSAL NUMBER: 1170241
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	39,920.00
TOTAL PROPOSAL:	39,920.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	702,586.50	2
TOTAL FOR YEAR TO DATE	3,856,450.50	33
TOTAL FOR SAME PER. OF PREV FY	11,275,007.04	33
ESTIMATED PROPOSALS FOR YTD	11,275,007.00	33
% OF ESTIMATE REACHED	34.00	100.00
% UNDER ESTIMATE	66.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY
 PROGRAMS TO REDUCE CHILDHOOLD OBESITY
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170229
 DATE SUBMITTED: 08/20/11

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	662,666.50
TOTAL PROPOSAL:	662,666.50

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	662,666.50	1
TOTAL FOR YEAR TO DATE	2,687,975.90	12
TOTAL FOR SAME PER. OF PREV FY	3,933,058.00	9
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY
 PROGRAMS TO REDUCE CHILDHOOLD OBESITY
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170229
 DATE SUBMITTED: 08/20/11

SCIENTIST	AMOUNT
ROBINSON, SHARON F	662,666.50
TOTAL PROPOSAL:	662,666.50

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	662,666.50	1
TOTAL FOR YEAR TO DATE	893,953.50	3
TOTAL FOR SAME PER. OF PREV FY	4,632,031.79	5
ESTIMATED PROPOSALS FOR YTD	4,632,031.79	5
% OF ESTIMATE REACHED	19.00	60.00
% UNDER ESTIMATE	81.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY
PROGRAMS TO REDUCE CHILDHOOD OBESITY

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1170229
DATE SUBMITTED: 08/20/11

SCIENTIST	AMOUNT
JONES-MCKYER, ELLISA	662,666.50
TOTAL PROPOSAL:	662,666.50

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	662,666.50	1
TOTAL FOR YEAR TO DATE	662,666.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT OF LONGLEAF PINE RESTORATION AND REGIONAL PARTNERSHIPS
PROMOTING MILITARY READINESS

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 1177118
DATE SUBMITTED: 08/05/11

SCIENTIST	AMOUNT
LOPEZ, ROEL R	734,000.00
TOTAL PROPOSAL:	734,000.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT
CONSERVATION PLAN

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROPOSAL NUMBER: 1177119
DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	31,000.00
TOTAL PROPOSAL:	31,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	765,000.00	2
TOTAL FOR YEAR TO DATE	5,434,283.00	20
TOTAL FOR SAME PER. OF PREV FY	4,069,453.12	21
ESTIMATED PROPOSALS FOR YTD	4,069,453.12	21
% OF ESTIMATE REACHED	133.00	95.00
% OVER ESTIMATE	33.00	5.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,830,632.00	6
TOTAL FOR SAME PER. OF PREV FY	4,387,254.00	7
ESTIMATED PROPOSALS FOR YTD	4,387,254.00	7
% OF ESTIMATE REACHED	64.00	85.00
% UNDER ESTIMATE	36.00	15.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,500,176.00	1
TOTAL FOR SAME PER. OF PREV FY	3,567,256.00	1
ESTIMATED PROPOSALS FOR YTD	3,567,256.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

TITLE OF RESEARCH: THE PEOPLE'S GARDEN PROJECT OF FORT WORTH AND GREATER DALLAS
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170233
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
JACOBSEN, JOAN I	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: DSVF 2011 INVESTMENT PROPOSAL
 SPONSOR: 0006047 DALLAS SOCIAL VENTURE PARTNERS
 PROPOSAL NUMBER: 1170240
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
JACOBSEN, JOAN I	50,000.00
TOTAL PROPOSAL:	50,000.00

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	80,000.00	2
TOTAL FOR YEAR TO DATE	80,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2012 SUDDEN OAK DEATH (PHYTOPHYTHORARAMORUM) DETECTION STREAMSIDE SURVEY

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1170232

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
APPEL, DAVID N	15,000.00
TOTAL PROPOSAL:	15,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	1,227,348.03	37
TOTAL FOR SAME PER. OF PREV FY	1,365,803.00	32
ESTIMATED PROPOSALS FOR YTD	1,365,803.00	32
% OF ESTIMATE REACHED	89.00	115.00
% UNDER ESTIMATE	11.00	15.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,061.00	4
TOTAL FOR SAME PER. OF PREV FY	16,967,928.60	7
ESTIMATED PROPOSALS FOR YTD	16,967,928.60	7
% OF ESTIMATE REACHED	0.00	57.00
% UNDER ESTIMATE	100.00	43.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: LEAGUE CITY NON-POINT SOURCE (NPS) IMPLEMENTATION PROJECT

SPONSOR: 0006026 CITY OF LEAGUE CITY

PROPOSAL NUMBER: 1170226

DATE SUBMITTED: 08/15/11

SCIENTIST	AMOUNT
JACOB, JOHN S	94,000.00
YORK, CHARRISS R	94,000.00
TOTAL PROPOSAL:	188,000.00

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY
 PROGRAMS TO REDUCE CHILDHOOLD OBESITY

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170229
 DATE SUBMITTED: 08/20/11

SCIENTIST	AMOUNT
MCINTOSH, WILLIAM A	662,666.50
TOTAL PROPOSAL:	662,666.50

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	850,666.50	3
TOTAL FOR YEAR TO DATE	3,359,662.64	28
TOTAL FOR SAME PER. OF PREV FY	518,674.00	5
ESTIMATED PROPOSALS FOR YTD	518,674.00	5
% OF ESTIMATE REACHED	647.00	560.00
% OVER ESTIMATE	547.00	460.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: THE PEOPLE'S GARDEN PROJECT OF FORT WORTH AND GREATER DALLAS

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1170233
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
SLOAN, JOHN J	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: SURVEY OF NATIONAL CONCERN

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1170242
 DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
DOZIER, MONTY C	100,000.00
TOTAL PROPOSAL:	100,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	130,000.00	2
TOTAL FOR YEAR TO DATE	3,850,544.80	45
TOTAL FOR SAME PER. OF PREV FY	4,367,520.00	31
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ENVIRONMENTAL FLOWS RECOMMENDATION REPORT
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROPOSAL NUMBER: 1170223
 DATE SUBMITTED: 08/09/11

SCIENTIST	AMOUNT
WAGNER, KEVIN L	24,999.00
TOTAL PROPOSAL:	24,999.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,999.00	1
TOTAL FOR YEAR TO DATE	2,742,937.50	9
TOTAL FOR SAME PER. OF PREV FY	10,194,657.00	18
ESTIMATED PROPOSALS FOR YTD	10,194,657.00	18
% OF ESTIMATE REACHED	26.00	50.00
% UNDER ESTIMATE	74.00	50.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,882,406.00	2
TOTAL FOR SAME PER. OF PREV FY	163,800.00	2
ESTIMATED PROPOSALS FOR YTD	163,800.00	2
% OF ESTIMATE REACHED	1,149.00	100.00
% OVER ESTIMATE	1,049.00	0.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 1177117
 DATE SUBMITTED: 08/02/11

SCIENTIST	AMOUNT
CATHEY, JAMES C	75,000.00
TOTAL PROPOSAL:	75,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	75,000.00	1
TOTAL FOR YEAR TO DATE	971,814.00	21
TOTAL FOR SAME PER. OF PREV FY	145,004.00	4
ESTIMATED PROPOSALS FOR YTD	145,004.00	4
% OF ESTIMATE REACHED	670.00	525.00
% OVER ESTIMATE	570.00	425.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: GROWING THE "PEOPLE'S GARDEN" LEGACY IN CENTRAL TEXAS

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1170235

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
WRIGHT, DAVID D	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: OPERATION: MILITARY KIDS (OMK) GRANT

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 1170236

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	54,166.50
WRIGHT, DAVID D	54,166.50
TOTAL PROPOSAL:	108,333.00

TITLE OF RESEARCH: TEXAS STATE OMK/4-H SUPPLEMENT GRANT

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 1170237

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	80,710.00
WRIGHT, DAVID D	80,710.00
TOTAL PROPOSAL:	161,420.00

TITLE OF RESEARCH: OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION FY 2011

NATIONAL MENTORING GRANT

SPONSOR: 0002490 NATIONAL 4-H COUNCIL

PROPOSAL NUMBER: 1170238

DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
LEPLEY, TOBY L	82,000.00
TOTAL PROPOSAL:	82,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	376,753.00	6
TOTAL FOR YEAR TO DATE	1,129,389.12	12
TOTAL FOR SAME PER. OF PREV FY	813,277.58	9
ESTIMATED PROPOSALS FOR YTD	813,277.58	9
% OF ESTIMATE REACHED	138.00	133.00
% OVER ESTIMATE	38.00	33.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	33,000.00	5
TOTAL FOR SAME PER. OF PREV FY	37,718.00	3
ESTIMATED PROPOSALS FOR YTD	37,718.00	3
% OF ESTIMATE REACHED	87.00	166.00
% UNDER ESTIMATE	13.00	66.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	314,906.50	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	31,490,650.00	400.00
% OVER ESTIMATE	31,490,550.00	300.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	14,965.00	1
TOTAL FOR SAME PER. OF PREV FY	52,850.00	2
ESTIMATED PROPOSALS FOR YTD	52,850.00	2
% OF ESTIMATE REACHED	28.00	50.00
% UNDER ESTIMATE	72.00	50.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	441,341.00	1
ESTIMATED PROPOSALS FOR YTD	441,341.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	92,340.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	9,234,000.00	100.00
% OVER ESTIMATE	9,233,900.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	289,922.00	2
TOTAL FOR SAME PER. OF PREV FY	269,108.00	2
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	28,992,200.00	200.00
% OVER ESTIMATE	28,992,100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - AUSTIN ISD
SPONSOR: 0001993 BOYS & GIRLS CLUB
PROPOSAL NUMBER: 1177116
DATE SUBMITTED: 08/01/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	2,431.65
TOTAL PROPOSAL:	2,431.65

TITLE OF RESEARCH: URBAN ANIMAL SCIENCE
SPONSOR: 0006040 TEXAS EMPOWERMENT ACADEMY
PROPOSAL NUMBER: 1177120
DATE SUBMITTED: 08/24/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	6,319.42
TOTAL PROPOSAL:	6,319.42

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,751.07	2
TOTAL FOR YEAR TO DATE	224,313.07	25
TOTAL FOR SAME PER. OF PREV FY	239,585.54	9
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	22,431,307.00	2500.00
% OVER ESTIMATE	22,431,207.00	2400.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,000,000.00	100.00
% OVER ESTIMATE	2,999,900.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: TRAINING AND TEACHING SUSTAINABLE GARDENING METHODS TO COMMUNAL
VEGETABLE GARDENS IN THE RIO GRANDE VALLEY

SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 1170234
DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
STORZ, BARBARA A	49,997.66
TOTAL PROPOSAL:	49,997.66

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	49,997.66	1
TOTAL FOR YEAR TO DATE	49,997.66	1
TOTAL FOR SAME PER. OF PREV FY	732,012.00	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 1177122
DATE SUBMITTED: 08/31/11

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	50,000.00
TOTAL PROPOSAL:	50,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	981,772.50	9
TOTAL FOR SAME PER. OF PREV FY	65,778.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,131,924.07	40
TOTAL FOR YEAR TO DATE	59,355,482.22	458
TOTAL FOR SAME PER. OF PREV FY	79,387,651.96	338
ESTIMATED PROPOSALS FOR YTD	66,470,928.09	244
% OF ESTIMATE REACHED	89.00	187.00
% UNDER ESTIMATE	11.00	87.00

TEXAS AGRILIFE EXTENSION SERVI

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - AG & NR	0.00	0	375,000.00	1	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	662,666.50	1	1,162,666.50	2	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	56,375.00	2	250,000.00	1	250,000.00	1	250,000.00	1	22.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	601,407.00	2	601,407.00	2	601,407.00	2	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	3,000.00	1	181,816.00	6	322,123.00	12	322,123.00	12	322,123.00	12	56.00
AG LEADERSHIP, EDUCATION &	0.00	0	789,896.66	9	0.00	0	0.00	0	848,461.00	7	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	10,000.00	1	0.00
AGRICULTURAL ECONOMICS	59,997.68	2	1,819,016.08	58	0.00	0	0.00	0	1,806,194.28	34	0.00
ANIMAL SCIENCE	0.00	0	189,061.90	7	219,049.00	8	219,049.00	8	219,049.00	8	86.00
BIOLOGICAL AND AGRICULTURA	30,000.00	1	686,189.12	14	1,791,258.00	12	1,791,258.00	12	1,791,258.00	12	38.00
BORLAUG INSTITUTE FOR INT'	0.00	0	13,988,672.00	1	1,350,002.00	1	1,350,002.00	1	1,350,002.00	1	1,036.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	50,000.00	2	391,212.31	11	0.00	0	0.00	0	605,023.00	9	0.00
ENTOMOLOGY	209,506.66	6	2,451,234.43	61	3,305,018.00	42	3,305,018.00	42	3,305,018.00	42	74.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	1.00	1	0.01	1	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	1.00	1	1.00	0	0.00	0	1,882,500.00
FAMILY DEVELOPMENT & RESOU	702,586.50	2	3,856,450.50	33	11,275,007.00	33	11,275,007.00	33	11,275,007.04	33	34.00
HORTICULTURAL SCIENCES	662,666.50	1	2,687,975.90	12	0.00	0	0.00	0	3,933,058.00	9	0.00
HUMAN NUTRITION	662,666.50	1	893,953.50	3	4,632,031.79	5	4,632,031.79	5	4,632,031.79	5	19.00
INSTITUTE FOR OBESITY RESE	662,666.50	1	662,666.50	1	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	765,000.00	2	5,434,283.00	20	4,069,453.12	21	4,069,453.12	21	4,069,453.12	21	133.00
MILITARY PROGRAMS	0.00	0	2,830,632.00	6	4,387,254.00	7	4,387,254.00	7	4,387,254.00	7	64.00
NUTRITION AND FOOD SCIENCE	0.00	0	3,500,176.00	1	3,567,256.00	1	3,567,256.00	1	3,567,256.00	1	98.00
OFFICE OF THE DIRECTOR	80,000.00	2	80,000.00	2	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	15,000.00	1	1,227,348.03	37	1,365,803.00	32	1,365,803.00	32	1,365,803.00	32	89.00
POULTRY SCIENCE	0.00	0	104,061.00	4	16,967,928.60	7	16,967,928.60	7	16,967,928.60	7	0.00
RECREATION, PARK & TOURISM	850,666.50	3	3,359,662.64	28	518,674.00	5	518,674.00	5	518,674.00	5	647.00
SOIL AND CROP SCIENCES	130,000.00	2	3,850,544.80	45	0.00	0	0.00	0	4,367,520.00	31	0.00
TALL PROGRAM	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	24,999.00	1	2,742,937.50	9	10,194,657.00	18	10,194,657.00	18	10,194,657.00	18	26.00
VETERINARY MEDICINE - EXTE	0.00	0	1,882,406.00	2	163,800.00	2	163,800.00	2	163,800.00	2	1,149.00
WILDLIFE AND FISHERIES SCI	75,000.00	1	971,814.00	21	145,004.00	4	145,004.00	4	145,004.00	4	670.00
4-H PROGRAMS	376,753.00	6	1,129,389.12	12	813,277.58	9	813,277.58	9	813,277.58	9	138.00
SUBTOTAL	6,023,175.34	36	57,324,265.49	409	65,939,008.09	227	65,939,008.09	227	77,509,259.42	314	86.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	33,000.00	5	37,718.00	3	37,718.00	3	37,718.00	3	87.00
DISTRICT 02 - LUBBOCK	0.00	0	314,906.50	4	1.00	1	1.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	14,965.00	1	52,850.00	2	52,850.00	2	52,850.00	2	28.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	441,341.00	1	441,341.00	1	441,341.00	1	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	92,340.00	1	1.00	1	1.00	0	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	1.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	289,922.00	2	1.00	1	1.00	1	269,108.00	2	28,992,200.00
DISTRICT 10 - UVALDE	8,751.07	2	224,313.07	25	1.00	1	1.00	1	239,585.54	9	22,431,307.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru August 2011
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 11 - CORPUS CHRIS	0.00	0	30,000.00	1	1.00	1	40,000.00	1	3,000,000.00
DISTRICT 12 - WESLACO	49,997.66	1	49,997.66	1	0.00	0	732,012.00	4	0.00
WILDLIFE SERVICES	50,000.00	1	981,772.50	9	0.00	0	65,778.00	2	0.00
SUBTOTAL	108,748.73	4	2,031,216.73	49	531,920.00	17	1,878,392.54	24	381.00
GRAND TOTAL	6,131,924.07	40	59,355,482.22	458	66,470,928.09	244	79,387,651.96	338	89.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

