

December 1, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during September, 2009 by each program, department, center, and station are now posted to our web page at the address:
<http://ageg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Craig Nessler
Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: IMPROVING EDUCATIONAL OUTCOMES FOR AT-RISK HISPANIC STUDENTS
THROUGH ABRIENDO PUERTAS (OPENING DOORS): DEVELOPMENT OF A

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION
PROPOSAL NUMBER: 1060041 TAMRF NUMBER: 1000210
DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
BRIERS, GARY E	1,183,880.00
TOTAL PROPOSAL:	1,183,880.00

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATURAL RESOURCES
(HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO
PROPOSAL NUMBER: 1067029
DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
PINA JR, MANUEL	112,500.00
TOTAL PROPOSAL:	112,500.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,296,380.00	2
TOTAL FOR YEAR TO DATE	1,296,380.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: HIGH-BIOMASS ENERGY CROPS FOR U. S. ENERGY SECURITY

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS
PROPOSAL NUMBER: 1060028
DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	3,000,000.00
TOTAL PROPOSAL:	3,000,000.00

TITLE OF RESEARCH: FASOM MODEL ANALYSIS OF U.S. RENEWABLE FUELS
 SPONSOR: 0002939 RTI INTERNATIONAL
 PROPOSAL NUMBER: 1067026
 DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
MCCARL, BRUCE A	63,341.00
TOTAL PROPOSAL:	63,341.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,063,341.00	2
TOTAL FOR YEAR TO DATE	3,063,341.00	2
TOTAL FOR SAME PER. OF PREV FY	946,654.82	9
ESTIMATED PROPOSALS FOR YTD	946,654.82	9
% OF ESTIMATE REACHED	323.00	22.00
% OVER ESTIMATE	223.00	78.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EXPANDED PHASE 1 - ALGAE TO JET FUEL
 SPONSOR: 0005001 GENERAL ATOMICS
 PROPOSAL NUMBER: 1060030
 DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	24,890.75
SAWYER, JASON E	24,890.75
TOTAL PROPOSAL:	49,781.50

TITLE OF RESEARCH: INFLUENCE OF TOTAL SULFUR AMINO ACIDS ON GROWTH AND NITROGEN
 RETENTION IN GROWING HORSES

SPONSOR: 0000147 CARGILL
 PROPOSAL NUMBER: 1067030
 DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	98,180.00
TOTAL PROPOSAL:	98,180.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	147,961.50	3
TOTAL FOR YEAR TO DATE	147,961.50	3
TOTAL FOR SAME PER. OF PREV FY	1,233,745.00	14
ESTIMATED PROPOSALS FOR YTD	1,233,745.00	14
% OF ESTIMATE REACHED	11.00	21.00
% UNDER ESTIMATE	89.00	79.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MECHANISMS OF ALLOSTERIC INFLUENCE ON ENZYMES ACTIVITY
 SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
 PROPOSAL NUMBER: 1060022 TAMRF NUMBER: 1000102
 DATE SUBMITTED: 09/18/09

SCIENTIST	AMOUNT
REINHART, GREGORY D	394,304.00
TOTAL PROPOSAL:	394,304.00

TITLE OF RESEARCH: HIGH-BIOMASS ENERGY CROPS FOR U. S. ENERGY SECURITY
 SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS
 PROPOSAL NUMBER: 1060028
 DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
MULLET, JOHN E	3,000,000.00
TOTAL PROPOSAL:	3,000,000.00

TITLE OF RESEARCH: EVALUATION & UTILIZATION OF TROPICAL USDA-ARS SORGHUM GERPLASM
 ACCESSION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1067025
 DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
MULLET, JOHN E	23,415.00
TOTAL PROPOSAL:	23,415.00

TITLE OF RESEARCH: INTEGRATED METHODS FOR TUBERCULOSIS DRUG DISCOVERY

SPONSOR: 0005178 SEATTLE BIOMEDICAL RESEARCH INSTITUTE
 PROPOSAL NUMBER: 1067028
 DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	310,000.00
TOTAL PROPOSAL:	310,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,727,719.00	4
TOTAL FOR YEAR TO DATE	3,727,719.00	4
TOTAL FOR SAME PER. OF PREV FY	583,608.00	2
ESTIMATED PROPOSALS FOR YTD	583,608.00	2
% OF ESTIMATE REACHED	638.00	200.00
% OVER ESTIMATE	538.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HIGH-BIOMASS ENERGY CROPS FOR U. S. ENERGY SECURITY
 SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS
 PROPOSAL NUMBER: 1060028
 DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	3,000,000.00
TOTAL PROPOSAL:	3,000,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000,000.00	1
TOTAL FOR YEAR TO DATE	3,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,900,931.82	8
ESTIMATED PROPOSALS FOR YTD	1,900,931.82	8
% OF ESTIMATE REACHED	157.00	12.00
% OVER ESTIMATE	57.00	88.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: INDONESIA EMERGING MARKETS PROGRAM
 SPONSOR: 0004026 USDA COMMODITY CREDIT CORP
 PROPOSAL NUMBER: 1067001
 DATE SUBMITTED: 09/01/09

SCIENTIST	AMOUNT
CURS, STEPHANIE A	79,551.00
TOTAL PROPOSAL:	79,551.00

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1067003
 DATE SUBMITTED: 09/03/09

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	20,647.00
TOTAL PROPOSAL:	20,647.00

TITLE OF RESEARCH: CAPACITY BUILDING FOR UNDERGRADUATE OR GRADUATE STUDY ABROAD
 SPONSOR: 0004272 U.S. DEPARTMENT OF STATE / ECA
 PROPOSAL NUMBER: 1067020
 DATE SUBMITTED: 09/18/09

SCIENTIST	AMOUNT
PRICE, EDWIN C	99,982.00
TOTAL PROPOSAL:	99,982.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	200,180.00	3
TOTAL FOR YEAR TO DATE	200,180.00	3
TOTAL FOR SAME PER. OF PREV FY	2,653,176.17	3
ESTIMATED PROPOSALS FOR YTD	2,653,176.17	3
% OF ESTIMATE REACHED	7.00	100.00
% UNDER ESTIMATE	93.00	0.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1067015
DATE SUBMITTED: 09/16/09

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	30,415.00
TOTAL PROPOSAL:	30,415.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,415.00	1
TOTAL FOR YEAR TO DATE	30,415.00	1
TOTAL FOR SAME PER. OF PREV FY	78,292.00	1
ESTIMATED PROPOSALS FOR YTD	78,292.00	1
% OF ESTIMATE REACHED	38.00	100.00
% UNDER ESTIMATE	62.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: HIGH-BIOMASS ENERGY CROPS FOR U. S. ENERGY SECURITY
SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS
PROPOSAL NUMBER: 1060028
DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
AVANT JR, ROBERT V	3,000,000.00
TOTAL PROPOSAL:	3,000,000.00

TITLE OF RESEARCH: PROVIDE ACCESS TO ALL FEATURES OF THE TAES WEB-BASED AUTOMATED
 APPLICANT TRACKING WEB-SITE (GREATJOBS.TAMU.EDU)

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROPOSAL NUMBER: 1067004

DATE SUBMITTED: 09/03/09

SCIENTIST	AMOUNT
SCHULZE, STEPHEN A	2,704.00
TOTAL PROPOSAL:	2,704.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,002,704.00	2
TOTAL FOR YEAR TO DATE	3,002,704.00	2
TOTAL FOR SAME PER. OF PREV FY	2,704.00	1
ESTIMATED PROPOSALS FOR YTD	2,704.00	1
% OF ESTIMATE REACHED	111,046.00	200.00
% OVER ESTIMATE	110,946.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ECOLOGICAL REHABILITATION OF CALICHE PITS

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 1067005

DATE SUBMITTED: 09/03/09

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	25,000.00
TOTAL PROPOSAL:	25,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,934,507.00	3
ESTIMATED PROPOSALS FOR YTD	1,934,507.00	3
% OF ESTIMATE REACHED	1.00	33.00
% UNDER ESTIMATE	99.00	67.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IT PLATFORM ENHANCEMENT AND INTEGRATION WITH PECAN IPM PIPE
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 1060001
 DATE SUBMITTED: 09/05/09

SCIENTIST	AMOUNT
HARRIS, MARVIN K	45,545.00
TOTAL PROPOSAL:	45,545.00

TITLE OF RESEARCH: BREAD: TOWARDS A NOVEL WAY TO CREATE INSECT-RESISTANT PLANTS
 FOR THE WORLD'S POOR

SPONSOR: 0000712 PURDUE UNIVERSITY
 PROPOSAL NUMBER: 1060007 TAMRF NUMBER: 1000062
 DATE SUBMITTED: 09/07/09

SCIENTIST	AMOUNT
ZHU SALZMAN, KEYAN	344,585.00
TOTAL PROPOSAL:	344,585.00

TITLE OF RESEARCH: RELATIVE IMPACTS OF FIRE ANTS ON ARTHROPOD BIODIVERSITY AT
 ATTWATER PRAIRIE CHICKEN NATIONAL WILDLIFE REFUGE

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE
 PROPOSAL NUMBER: 1060018
 DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	6,175.00
CALIXTO, ALEJANDRO A	6,175.00
TOTAL PROPOSAL:	12,350.00

TITLE OF RESEARCH: BACTERIAL PATHOGEN SPREAD POTENTIAL FROM CONFINED ANIMAL
 FACILITY OPERATIONS

SPONSOR: 0005620 UNIVERSITY OF DAYTON
 PROPOSAL NUMBER: 1060024 TAMRF NUMBER: 1000203
 DATE SUBMITTED: 09/23/09

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	23,825.00
TOTAL PROPOSAL:	23,825.00

TITLE OF RESEARCH: GENOMIC ANALYSIS OF CANDIDATE GENES FOR GENOTYPE BY ENVIRONMENT
 INTERACTIONS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060034 TAMRF NUMBER: 1000112
 DATE SUBMITTED: 09/28/09

SCIENTIST	AMOUNT
TARONE, AARON M	1,524,860.00
TOTAL PROPOSAL:	1,524,860.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,951,165.00	6
TOTAL FOR YEAR TO DATE	1,951,165.00	6
TOTAL FOR SAME PER. OF PREV FY	91,761.00	2
ESTIMATED PROPOSALS FOR YTD	91,761.00	2
% OF ESTIMATE REACHED	2,126.00	300.00
% OVER ESTIMATE	2,026.00	200.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED PROPOSALS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: HIGH-BIOMASS ENERGY CROPS FOR U. S. ENERGY SECURITY
 SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS
 PROPOSAL NUMBER: 1060028
 DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	3,000,000.00
TOTAL PROPOSAL:	3,000,000.00

TITLE OF RESEARCH: STRUCTURAL CHANGES IN THE U.S. NURSERY INDUSTRY: AN ASSESSMENT OF
 PRODUCTION MARKETING TRENDS

SPONSOR: 0000407 HORTICULTURE RESEARCH INSTITUTE
 PROPOSAL NUMBER: 1067014
 DATE SUBMITTED: 09/16/09

SCIENTIST	AMOUNT
HALL JR, CHARLES R	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1067022
 DATE SUBMITTED: 09/18/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	600.00
TOTAL PROPOSAL:	600.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,005,600.00	3
TOTAL FOR YEAR TO DATE	3,005,600.00	3
TOTAL FOR SAME PER. OF PREV FY	873,337.00	6
ESTIMATED PROPOSALS FOR YTD	873,337.00	6
% OF ESTIMATE REACHED	344.00	50.00
% OVER ESTIMATE	244.00	50.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: HOW DO COASTAL ENGINEERING & HUMAN DISTURBANCES AFFECT THE
 DISTRIBUTION OF NESTING SNOWY PLOVERS IN THE FLORIDA PANHANDLE?
 SPONSOR: 0005197 U.S. CORPS OF ENGINEERS
 PROPOSAL NUMBER: 1067011
 DATE SUBMITTED: 09/14/09

SCIENTIST	AMOUNT
SHAW, ROBERT B	36,863.00
TOTAL PROPOSAL:	36,863.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	36,863.00	1
TOTAL FOR YEAR TO DATE	36,863.00	1
TOTAL FOR SAME PER. OF PREV FY	551,639.00	7
ESTIMATED PROPOSALS FOR YTD	551,639.00	7
% OF ESTIMATE REACHED	6.00	14.00
% UNDER ESTIMATE	94.00	86.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: S10-28: DELIVERY OF UNDERUTILIZED DRUGS WITH TRIAZINE DENDRIMERS
SPONSOR: 0001767 SCIENCE APPLICATIONS INTERNATIONAL CORP.
PROPOSAL NUMBER: 1060021 TAMRF NUMBER: 1000103
DATE SUBMITTED: 09/18/09

SCIENTIST	AMOUNT
ALLRED, KIMBERLY F	62,872.00
TOTAL PROPOSAL:	62,872.00

TITLE OF RESEARCH: NATIONAL AND CANCER (CENTER OF BIOMEDICAL RESEARCH EXCELLENCE)
SPONSOR: 0005357 MARSHALL UNIVERSITY
PROPOSAL NUMBER: 1060023 TAMRF NUMBER: 1000234
DATE SUBMITTED: 09/21/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	29,899.00
TOTAL PROPOSAL:	29,899.00

TITLE OF RESEARCH: IDENTIFICATION OF SELECTIVE MODIFIERS OF CRYPT STEM CELLS - THE
CELLS OF ORIGIN OF INTESTINAL CANCER
SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1060035 TAMRF NUMBER: 1000304
DATE SUBMITTED: 09/29/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	200,000.00
TOTAL PROPOSAL:	200,000.00

TITLE OF RESEARCH: S10-38: DELIVERY OF BREFELDIN A WITH TRIAZINE DENDRIMERS
SPONSOR: 0001767 SCIENCE APPLICATIONS INTERNATIONAL CORP.
PROPOSAL NUMBER: 1060036 TAMRF NUMBER: 1000258
DATE SUBMITTED: 09/29/09

SCIENTIST	AMOUNT
ALLRED, CLINTON D	73,001.00
TOTAL PROPOSAL:	73,001.00

TITLE OF RESEARCH: S10-38: DELIVERY OF CAMPTOTHECIN WITH TRIAZINE DENDRIMERS
SPONSOR: 0001767 SCIENCE APPLICATIONS INTERNATIONAL CORP.
PROPOSAL NUMBER: 1060037 TAMRF NUMBER: 1000300
DATE SUBMITTED: 09/29/09

SCIENTIST	AMOUNT
ALLRED, CLINTON D	73,000.00
TOTAL PROPOSAL:	73,000.00

TITLE OF RESEARCH: NOVEL DIETARY APPROACHES FOR PREVENTING COLON CANCER
SPONSOR: 0002694 INTERNATIONAL LIFE SCIENCE INSTITUTE
PROPOSAL NUMBER: 1060039
DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
ALLRED, CLINTON D	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: CHEMOPREVENTITIVE EFFECT OF FISH OIL DERIVED EPA IN LUNG
CANCER

SPONSOR: 0000987 UT-CANCER CENTER/M.D. ANDERSON HOSP.

PROPOSAL NUMBER: 1060042 TAMRF NUMBER: 1000290

DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	337,950.00
TOTAL PROPOSAL:	337,950.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	806,722.00	7
TOTAL FOR YEAR TO DATE	806,722.00	7
TOTAL FOR SAME PER. OF PREV FY	1,249,843.00	1
ESTIMATED PROPOSALS FOR YTD	1,249,843.00	1
% OF ESTIMATE REACHED	64.00	700.00
% UNDER ESTIMATE	36.00	600.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE & GMP COMPLIANCE PROGRAM

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROPOSAL NUMBER: 1067031

DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	114,941.00
TOTAL PROPOSAL:	114,941.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	114,941.00	1
TOTAL FOR YEAR TO DATE	114,941.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: BREAD: A TALE OF TWO CONTINENTS: COMPARATIVE GENOMICS OF
CERCOSPORA SPECIES CAUSING GRAY LEAF SPOT OF MAIZE IN AFRICA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1060010 TAMRF NUMBER: 1000020

DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
SHIM, WON-BO	1,777,979.00
TOTAL PROPOSAL:	1,777,979.00

TITLE OF RESEARCH: BREAD: SUSTAINABLE BANANA DISEASE RESISTANCE/DROUGHT TOLERANCE BY CONTROL OF CELL DEATH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1060013 TAMRF NUMBER: 1000106
DATE SUBMITTED: 09/10/09

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	1,789,772.00
TOTAL PROPOSAL:	1,789,772.00

TITLE OF RESEARCH: BREAD: SYSTEMS BIOLOGY GUIDED CROP IMPROVEMENT FOR INSECT RESISTANCE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1060014 TAMRF NUMBER: 1000110
DATE SUBMITTED: 09/10/09

SCIENTIST	AMOUNT
YUAN, SHUHUA	875,156.00
TOTAL PROPOSAL:	875,156.00

TITLE OF RESEARCH: CONFOCAL MICROSCOPY: AN INSTRUMENTATION PLATFORM FOR BIODEFENSE RESEARCH AND TRAINING

SPONSOR: 0000259 DOD - ARI
PROPOSAL NUMBER: 1060032 TAMRF NUMBER: 1000126
DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	143,106.00
TOTAL PROPOSAL:	143,106.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,586,013.00	4
TOTAL FOR YEAR TO DATE	4,586,013.00	4
TOTAL FOR SAME PER. OF PREV FY	7,103,087.99	10
ESTIMATED PROPOSALS FOR YTD	7,103,087.99	10
% OF ESTIMATE REACHED	64.00	40.00
% UNDER ESTIMATE	36.00	60.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: PORTABLE IRRADIATOR SYSTEM FOR VACCINE DEVELOPMENT

SPONSOR: 0005242 STELLARRAY, INC
PROPOSAL NUMBER: 1060003
DATE SUBMITTED: 09/05/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: THERMAL PROCESSING FACILITY

SPONSOR: 0004965 WYLE LABORATORIES
PROPOSAL NUMBER: 1060031
DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	67,000.00
TOTAL PROPOSAL:	67,000.00

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN BIRD
 SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS

SPONSOR: 0005378 LESAFFRE FEED ADDITIVES

PROPOSAL NUMBER: 1067027

DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	5,000.00
TOTAL PROPOSAL:	5,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	102,000.00	3
TOTAL FOR YEAR TO DATE	102,000.00	3
TOTAL FOR SAME PER. OF PREV FY	283,943.83	6
ESTIMATED PROPOSALS FOR YTD	283,943.83	6
% OF ESTIMATE REACHED	35.00	50.00
% UNDER ESTIMATE	65.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: CLIMATE CHANGE IMPACTS ON THE NATURAL AVAILABILTY OF WATER IN THE
 RIO GRANDE / BRAVO RIVER

SPONSOR: 0005616 STATE OF COAHUILA DE ZARAGOZA

PROPOSAL NUMBER: 1067021

DATE SUBMITTED: 09/18/09

SCIENTIST	AMOUNT
KAISER, RONALD A	40,000.00
TOTAL PROPOSAL:	40,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	40,000.00	1
TOTAL FOR SAME PER. OF PREV FY	50,525.00	1
ESTIMATED PROPOSALS FOR YTD	50,525.00	1
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: HIGH-BIOMASS ENERGY CROPS FOR U. S. ENERGY SECURITY

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS

PROPOSAL NUMBER: 1060028

DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
STELLY, DAVID M	3,000,000.00
ROONEY, WILLIAM L	3,000,000.00
TOTAL PROPOSAL:	6,000,000.00

TITLE OF RESEARCH: BUILDING SUNFLOWER PRODUCTION CAPABILITIES FOR TEXAS
 SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION
 PROPOSAL NUMBER: 1067008
 DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
HAGUE, STEVEN S	40,000.00
TOTAL PROPOSAL:	40,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,040,000.00	3
TOTAL FOR YEAR TO DATE	6,040,000.00	3
TOTAL FOR SAME PER. OF PREV FY	1,656,484.80	16
ESTIMATED PROPOSALS FOR YTD	1,656,484.80	16
% OF ESTIMATE REACHED	364.00	18.00
% OVER ESTIMATE	264.00	82.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TITLE OF RESEARCH: CLASSICAL SWINE FEVER SURVEILLANCE, PSEUDORABIES SURVEILLANCE
 AND A NEGATIVE COHORT STUDY FOR FOOT AND MOUTH DISEASE
 SPONSOR: 0002935 USDA - AGRICULTURAL MARKETING SERVICE
 PROPOSAL NUMBER: 1060012
 DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	80,366.00
TOTAL PROPOSAL:	80,366.00

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	80,366.00	1
TOTAL FOR YEAR TO DATE	80,366.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: HYDROLOGICAL DROUGHT CHARACTERIZATION FOR TEXAS UNDER CLIMATE
 CHANGE WITH IMPLICATIONS FOR WATER RESOURCES PLANNING AND MANAGE-

SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 1067018
 DATE SUBMITTED: 09/17/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	235,148.00
TOTAL PROPOSAL:	235,148.00

TITLE OF RESEARCH: WATER CONSERVATION TECHNOLOGIES & MANAGEMENT PRACTICES IN THE
 OGALLALA AQUIFER REGION - TAMU

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1067024
 DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	446,600.00
TOTAL PROPOSAL:	446,600.00

TITLE OF RESEARCH: THE ROLE OF EPIKARST IN CONTROLLING RECHARGE, WATER QUALITY AND
 BIODIVERSITY IN KARST AQUIFERS, A STUDY BETWEEN VIRGINIA & TEXAS

SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 1067037
 DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	100,494.00
TOTAL PROPOSAL:	100,494.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	782,242.00	3
TOTAL FOR YEAR TO DATE	782,242.00	3
TOTAL FOR SAME PER. OF PREV FY	185,256.33	2
ESTIMATED PROPOSALS FOR YTD	185,256.33	2
% OF ESTIMATE REACHED	422.00	150.00
% OVER ESTIMATE	322.00	50.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	8,723.62	1
ESTIMATED PROPOSALS FOR YTD	8,723.62	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: PROFILING SPERM MRNAS AS MARKERS FOR STALLION FERTILITY

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROPOSAL NUMBER: 1060040

DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
VARNER, DICKSON D	28,863.50
LOVE, CHARLES C	28,863.50
TOTAL PROPOSAL:	57,727.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	57,727.00	2
TOTAL FOR YEAR TO DATE	57,727.00	2
TOTAL FOR SAME PER. OF PREV FY	52,967.60	3
ESTIMATED PROPOSALS FOR YTD	52,967.60	3
% OF ESTIMATE REACHED	108.00	66.00
% OVER ESTIMATE	8.00	34.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: INVESTIGATION ON THE PATHOGENIC MECHANISMS OF BLASTOCYSTIS
INFECTION AS A POTENTIAL CAUSE OF IBS

SPONSOR: 0001513 OREGON STATE UNIVERSITY

PROPOSAL NUMBER: 1060005 TAMRF NUMBER: 1000114

DATE SUBMITTED: 09/07/09

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	42,508.00
TOTAL PROPOSAL:	42,508.00

TITLE OF RESEARCH: FINDING A NOVEL MAMMALIAN GENE FOR RESISTANCE TO RIFT VALLEY
FEVER VIRUS

SPONSOR: 0000608 DHHS-NIH-NIAID

PROPOSAL NUMBER: 1060019 TAMRF NUMBER: 1000051

DATE SUBMITTED: 09/23/09

SCIENTIST	AMOUNT
WOMACK, JAMES E	2,618,551.00
TOTAL PROPOSAL:	2,618,551.00

TITLE OF RESEARCH: COMPARATIVE BIOMEDICAL RESEARCH TRAINING FOR VETERINARIANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060025

DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
KIER, ANN B	957,717.00
TOTAL PROPOSAL:	957,717.00

TITLE OF RESEARCH: COOPERATION BETWEEN BM1-1 OVEREXPRESSION AND P53 DOWNREGULATION
IN NEURAL STEM CELLS GLIOMAGENESIS: DRUG TREATMENT OF GLIOMA CAN
SPONSOR: 0000987 UT-CANCER CENTER/M.D. ANDERSON HOSP.
PROPOSAL NUMBER: 1060026 TAMRF NUMBER: 1000256
DATE SUBMITTED: 09/24/09

SCIENTIST	AMOUNT
STOICA, GHEORGHE	210,528.00
TOTAL PROPOSAL:	210,528.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,829,304.00	4
TOTAL FOR YEAR TO DATE	3,829,304.00	4
TOTAL FOR SAME PER. OF PREV FY	4,376,123.30	15
ESTIMATED PROPOSALS FOR YTD	4,376,123.30	15
% OF ESTIMATE REACHED	87.00	26.00
% UNDER ESTIMATE	13.00	74.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: THROUGH THE EYE OF THE CELL: DEVELOPING STRUCTURE ACTIVITY
RELATIONSHIPS AS RELATED TO NANOPARTICLE ENDOCYTOSIS
SPONSOR: 0005610 ALLIANCE FOR NANOHEALTH
PROPOSAL NUMBER: 1060004 TAMRF NUMBER: 1000014
DATE SUBMITTED: 09/18/09

SCIENTIST	AMOUNT
BERG, JAMES M	103,545.00
TOTAL PROPOSAL:	103,545.00

TITLE OF RESEARCH: NANO-QSAR: ESTABLISHING THE FRAMEWORK FOR DEVELOPING QUANTITATIVE
STRUCTURE-ACTIVITY RELATIONSHIPS FOR METAL OXIDE NANOMATERIALS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1060020 TAMRF NUMBER: 1000143
DATE SUBMITTED: 09/18/09

SCIENTIST	AMOUNT
SAYES, CHRISTIE M	352,018.00
TOTAL PROPOSAL:	352,018.00

TITLE OF RESEARCH: BREAD: APPLICATION OF BIOTECHNOLOGY FOR IMPROVING GOAT GENETICS
IN DEVELOPING COUNTRIES
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1060038 TAMRF NUMBER: 1000098
DATE SUBMITTED: 09/29/09

SCIENTIST	AMOUNT
WESTHUSIN, MARK E	1,562,735.00
TOTAL PROPOSAL:	1,562,735.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,018,298.00	3
TOTAL FOR YEAR TO DATE	2,018,298.00	3
TOTAL FOR SAME PER. OF PREV FY	3,652,653.30	6
ESTIMATED PROPOSALS FOR YTD	3,652,653.30	6
% OF ESTIMATE REACHED	55.00	50.00
% UNDER ESTIMATE	45.00	50.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: COMPARISON OF INTEGUMENTAL BACTERIAL FLORA OF APPARENTLY
 HEALTHY CAPTIVE AND FREE LIVING PARROTS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 1060008 TAMRF NUMBER: 1000113
 DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
HEATLEY, JENNIFER J	10,800.00
TOTAL PROPOSAL:	10,800.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,800.00	1
TOTAL FOR YEAR TO DATE	10,800.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: PROSTAGLANDIN E2 SIGNALING IN INVASION AND SURVIVAL OF
 ENDOMETRIOSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060033 TAMRF NUMBER: 1000245
 DATE SUBMITTED: 09/28/09

SCIENTIST	AMOUNT
AROSH, JOE A	1,880,352.00
TOTAL PROPOSAL:	1,880,352.00

TITLE OF RESEARCH: PROFILING SPERM MRNAS AS MARKERS FOR STALLION FERTILITY

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB
 PROPOSAL NUMBER: 1060040
 DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	28,863.50
CHOWDHARY, BHANU P	28,863.50
TOTAL PROPOSAL:	57,727.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,938,079.00	3
TOTAL FOR YEAR TO DATE	1,938,079.00	3
TOTAL FOR SAME PER. OF PREV FY	2,993,828.00	5
ESTIMATED PROPOSALS FOR YTD	2,993,828.00	5
% OF ESTIMATE REACHED	64.00	60.00
% UNDER ESTIMATE	36.00	40.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: FACTORS LIMITING FOOD IN WILD ATTWATER'S PRAIRIE CHICKEN
SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION
PROPOSAL NUMBER: 1060006
DATE SUBMITTED: 09/07/09

SCIENTIST	AMOUNT
MORA-ZACARIAS, MIGUE	179,250.00
TOTAL PROPOSAL:	179,250.00

TITLE OF RESEARCH: DEVELOPMENT OF MOLECULAR TOOLS FOR POPULATION-GENETIC APPLICTIONS
INCLUDING GENETIC TAGGING OF TWO DEEP-WATER SNAPPERS IN THE U.S.

SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 1060009 TAMRF NUMBER: 1000101
DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
GOLD, JOHN R	85,635.00
TOTAL PROPOSAL:	85,635.00

TITLE OF RESEARCH: DEVELOPMENT OF GENETIC MARKERS FOR BLACKNOSE (CARCHARHINUS
ACRONOTUS) AND FINE-TOOTH (CARCHARHINUS ISODON) SHARKS

SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 1060011 TAMRF NUMBER: 1000145
DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
GOLD, JOHN R	86,418.00
TOTAL PROPOSAL:	86,418.00

TITLE OF RESEARCH: REEVALUATION OF REPRODUCTIVE BIOLOGY AND POPULATION STRUCTURE OF
THE BLACKNOSE SHARK, CARCHARHINUS ACRONOTUS, IN U.S. WATERS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1060017 TAMRF NUMBER: 1000170
DATE SUBMITTED: 09/11/09

SCIENTIST	AMOUNT
GOLD, JOHN R	12,673.00
TOTAL PROPOSAL:	12,673.00

TITLE OF RESEARCH: EXPANDED PHASE 1 - ALGAE TO JET FUEL

SPONSOR: 0005001 GENERAL ATOMICS
PROPOSAL NUMBER: 1060030
DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
GATLIN III, DELBERT	24,890.75
TOTAL PROPOSAL:	24,890.75

TITLE OF RESEARCH: STATUS ASSESSMENT OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS
PALUSTRIS HEFNEN) ON NAVAL AIR STATION KEY WEST

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 1067007

DATE SUBMITTED: 09/03/09

SCIENTIST	AMOUNT
LOPEZ, ROEL R	33,613.00
TOTAL PROPOSAL:	33,613.00

TITLE OF RESEARCH: PUBLICATIONS, VIDEOS AND COMPUTER SOFTWARE, YEAR 14

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROPOSAL NUMBER: 1067032

DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
GATLIN III, DELBERT	2,000.00
TOTAL PROPOSAL:	2,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	424,479.75	7
TOTAL FOR YEAR TO DATE	424,479.75	7
TOTAL FOR SAME PER. OF PREV FY	955,438.80	10
ESTIMATED PROPOSALS FOR YTD	955,438.80	10
% OF ESTIMATE REACHED	44.00	70.00
% UNDER ESTIMATE	56.00	30.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL
 SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE
 PROPOSAL NUMBER: 1067019
 DATE SUBMITTED: 09/17/09

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	42,682.08
TOTAL PROPOSAL:	42,682.08

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL
 SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE
 PROPOSAL NUMBER: 1067023
 DATE SUBMITTED: 09/23/09

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	130,000.00
TOTAL PROPOSAL:	130,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	172,682.08	2
TOTAL FOR YEAR TO DATE	172,682.08	2
TOTAL FOR SAME PER. OF PREV FY	171,760.00	7
ESTIMATED PROPOSALS FOR YTD	171,760.00	7
% OF ESTIMATE REACHED	100.00	28.00
% OVER ESTIMATE	0.00	72.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: BREAD: DEVELOPMENT OF RAPID SELECTION METHODOLOGY FOR HIGH
 YIELDING AND NUTRIENT EFFICIENT RICE CULIVARS
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1060015 TAMRF NUMBER: 1000121
 DATE SUBMITTED: 09/11/09

SCIENTIST	AMOUNT
SAMONTE, STANLEY O	870,323.00
TOTAL PROPOSAL:	870,323.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	870,323.00	1
TOTAL FOR YEAR TO DATE	870,323.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET-BASED TOOLS
 FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060016

DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	18,500.00
TOTAL PROPOSAL:	18,500.00

TITLE OF RESEARCH: EXPANDED PHASE 1 - ALGAE TO JET FUEL

SPONSOR: 0005001 GENERAL ATOMICS

PROPOSAL NUMBER: 1060030

DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	24,890.75
TOTAL PROPOSAL:	24,890.75

TITLE OF RESEARCH: ERADICATION OF INVASIVE BLUESTEM TO RESTORE GRASSLANDS

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION

PROPOSAL NUMBER: 1060043

DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
FOSTER, JAMIE L	96,395.00
TOTAL PROPOSAL:	96,395.00

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND

SPONSOR: 0000100 BEHMANN BROTHERS

PROPOSAL NUMBER: 1067002

DATE SUBMITTED: 09/03/09

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: USE OF MERA BAC W AND MERA MIN PLUS IN INTENSIVE SHRIMP CULTURE
 UNDER LIMITED DISCHARGE

SPONSOR: 0001466 NOVUS INTERNATIONAL

PROPOSAL NUMBER: 1067036

DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	37,800.00
TOTAL PROPOSAL:	37,800.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	217,585.75	5
TOTAL FOR YEAR TO DATE	217,585.75	5
TOTAL FOR SAME PER. OF PREV FY	169,730.42	3
ESTIMATED PROPOSALS FOR YTD	169,730.42	3
% OF ESTIMATE REACHED	128.00	166.00
% OVER ESTIMATE	28.00	66.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	21,872.00	5
ESTIMATED PROPOSALS FOR YTD	21,872.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	170,600.41	1
ESTIMATED PROPOSALS FOR YTD	170,600.41	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BROADENING THE GENETIC DIVERSITY OF COTTON
 SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION
 PROPOSAL NUMBER: 1067009
 DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
DEVER, JANE K	70,000.00
TOTAL PROPOSAL:	70,000.00

TITLE OF RESEARCH: INCORPORATING FIBER ELONGATION IN COTTON BREEDING PROGRAM
 SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION
 PROPOSAL NUMBER: 1067010
 DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
DEVER, JANE K	40,000.00
TOTAL PROPOSAL:	40,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	110,000.00	2
TOTAL FOR YEAR TO DATE	110,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,000.00	1
ESTIMATED PROPOSALS FOR YTD	6,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: RESTORATION OF SEMI-ARID RANGELAND DISTURBED BY OIL AND GAS
EXPLORATION AND PRODUCTION ACTIVITIES

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 1067016

DATE SUBMITTED: 09/16/09

SCIENTIST	AMOUNT
ROLLINS, DALE	14,425.00
TOTAL PROPOSAL:	14,425.00

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 1067017

DATE SUBMITTED: 09/16/09

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	20,000.00
TOTAL PROPOSAL:	20,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,425.00	2
TOTAL FOR YEAR TO DATE	34,425.00	2
TOTAL FOR SAME PER. OF PREV FY	99,208.30	6
ESTIMATED PROPOSALS FOR YTD	99,208.30	6
% OF ESTIMATE REACHED	34.00	33.00
% UNDER ESTIMATE	66.00	67.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: EAST TEXAS RECREATIONAL USE ATTAINABILITY ANALYSES PROJECT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1067012
 DATE SUBMITTED: 09/14/09

SCIENTIST	AMOUNT
MUIR, JAMES P	59,522.00
BERAN, LARRY J	59,522.00
TOTAL PROPOSAL:	119,044.00

TITLE OF RESEARCH: NORTH-CENTRAL TX RECREATIONAL USE ATTAINABILITY ANALYSIS PROJECT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1067013
 DATE SUBMITTED: 09/14/09

SCIENTIST	AMOUNT
MUIR, JAMES P	40,478.00
BERAN, LARRY J	40,478.00
TOTAL PROPOSAL:	80,956.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	200,000.00	4
TOTAL FOR YEAR TO DATE	200,000.00	4
TOTAL FOR SAME PER. OF PREV FY	13,080.00	2
ESTIMATED PROPOSALS FOR YTD	13,080.00	2
% OF ESTIMATE REACHED	1,529.00	200.00
% OVER ESTIMATE	1,429.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES -
 NATIONAL ASSESMENT PHASE 111

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1067033

DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
GERIK, THOMAS J	370,000.00
TOTAL PROPOSAL:	370,000.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
 SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 DOD - ARMY

PROPOSAL NUMBER: 1067034

DATE SUBMITTED: 09/28/09

SCIENTIST	AMOUNT
GERIK, THOMAS J	441,898.00
TOTAL PROPOSAL:	441,898.00

TITLE OF RESEARCH: EPA, REGION 6 LIFE SCIENTIST

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 1067035

DATE SUBMITTED: 09/30/09

SCIENTIST	AMOUNT
GERIK, THOMAS J	15,000.00
TOTAL PROPOSAL:	15,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	826,898.00	3
TOTAL FOR YEAR TO DATE	826,898.00	3
TOTAL FOR SAME PER. OF PREV FY	681,041.00	3
ESTIMATED PROPOSALS FOR YTD	681,041.00	3
% OF ESTIMATE REACHED	121.00	100.00
% OVER ESTIMATE	21.00	0.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,500.00	1
ESTIMATED PROPOSALS FOR YTD	3,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,350.00	1
ESTIMATED PROPOSALS FOR YTD	15,350.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MOLECULAR BREEDING TEXAS CITRUS FOR RESISTANCE TO CITRUS TRISTEZ
 VIRUS, INSECTS, GREENING AND CANCKER

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROPOSAL NUMBER: 1060027

DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	18,500.00
TOTAL PROPOSAL:	18,500.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,500.00	1
TOTAL FOR YEAR TO DATE	18,500.00	1
TOTAL FOR SAME PER. OF PREV FY	626,869.00	5
ESTIMATED PROPOSALS FOR YTD	626,869.00	5
% OF ESTIMATE REACHED	2.00	20.00
% UNDER ESTIMATE	98.00	80.00

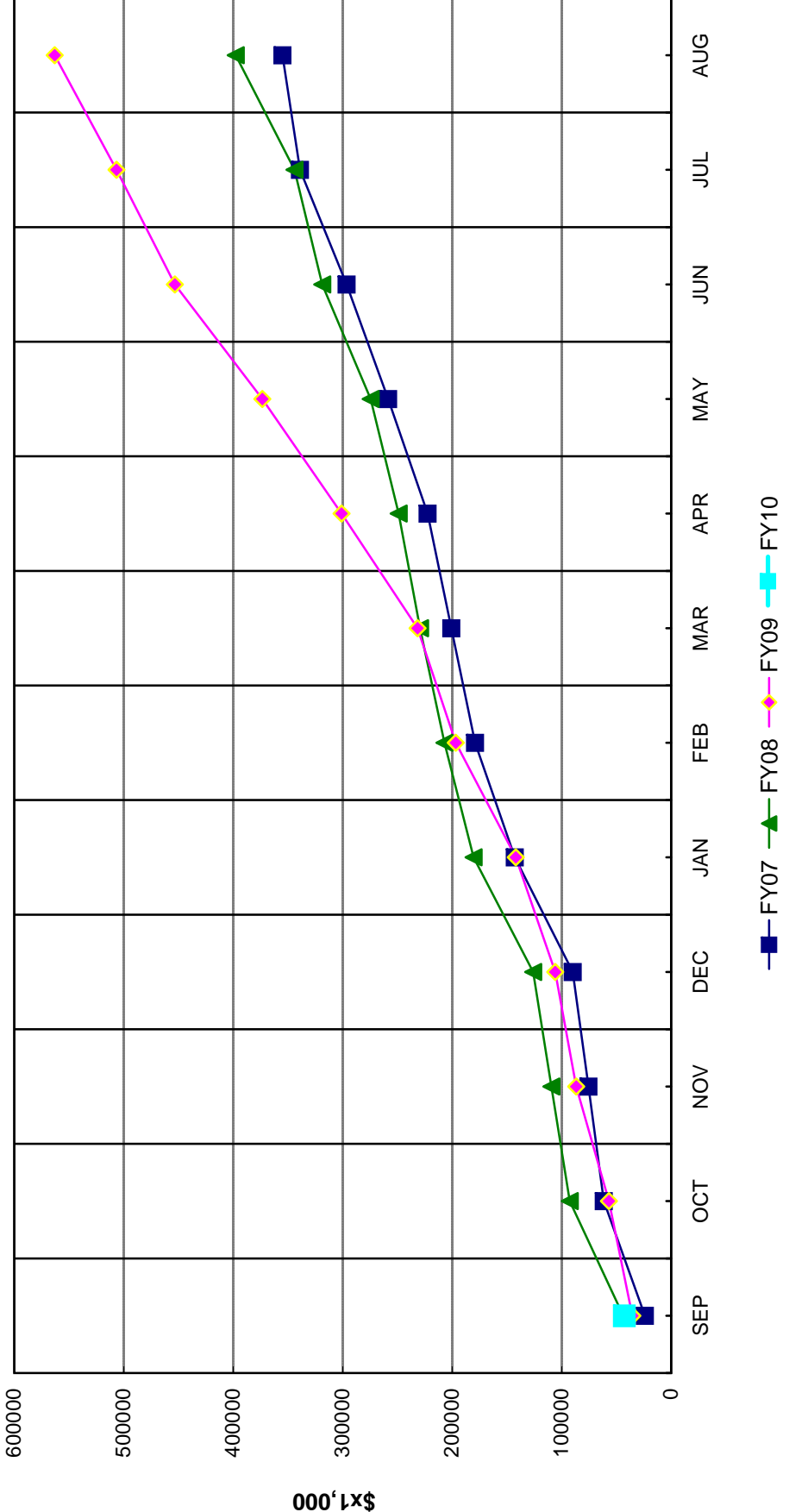
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	42,768,714.08	92
TOTAL FOR YEAR TO DATE	42,768,714.08	92
TOTAL FOR SAME PER. OF PREV FY	35,414,242.51	168
ESTIMATED PROPOSALS FOR YTD	35,414,247.51	173
% OF ESTIMATE REACHED	120.00	53.00
% OVER ESTIMATE	20.00	47.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	1,296,380.00	2	1,296,380.00	2	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	3,063,341.00	2	3,063,341.00	2	946,654.82	9	946,654.82	9	323.00
ANIMAL SCIENCE	147,961.50	3	147,961.50	3	1,233,745.00	14	1,233,745.00	14	11.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	3,727,719.00	4	3,727,719.00	4	583,608.00	2	583,608.00	2	638.00
BIOLOGICAL AND AGRICULTURA	3,000,000.00	1	3,000,000.00	1	1,900,931.82	8	1,900,931.82	8	157.00
BORLAUG INSTITUTE FOR INT'	200,180.00	3	200,180.00	3	2,653,176.17	3	2,653,176.17	3	7.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	30,415.00	1	30,415.00	1	78,292.00	1	78,292.00	1	38.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	3,002,704.00	2	3,002,704.00	2	2,704.00	1	2,704.00	1	111,046.00
ECOSYSTEM SCIENCE AND MANA	25,000.00	1	25,000.00	1	1,934,507.00	3	1,934,507.00	3	1.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ENTOMOLOGY	1,951,165.00	6	1,951,165.00	6	91,761.00	2	91,761.00	2	2,126.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	3,005,600.00	3	3,005,600.00	3	873,337.00	6	873,337.00	6	344.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	36,863.00	1	36,863.00	1	551,639.00	7	551,639.00	7	6.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	806,722.00	7	806,722.00	7	1,249,843.00	1	1,249,843.00	1	64.00
OFFICE OF THE STATE CHEMIS	114,941.00	1	114,941.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	4,586,013.00	4	4,586,013.00	4	7,103,087.99	10	7,103,087.99	10	64.00
POULTRY SCIENCE	102,000.00	3	102,000.00	3	283,943.83	6	283,943.83	6	35.00
RECREATION, PARK & TOURISM	40,000.00	1	40,000.00	1	50,525.00	1	50,525.00	1	79.00
SOIL & CROP SCIENCES	6,040,000.00	3	6,040,000.00	3	1,656,484.80	16	1,656,484.80	16	364.00
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	80,366.00	1	80,366.00	1	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	782,242.00	3	782,242.00	3	185,256.33	2	185,256.33	2	422.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	8,723.62	1	8,723.62	1	0.00
VET - LARGE ANIMAL MED & S	57,727.00	2	57,727.00	2	52,967.60	3	52,967.60	3	108.00
VET - PATHOBIOLOGY	3,829,304.00	4	3,829,304.00	4	4,376,123.30	15	4,376,123.30	15	87.00
VET - PHYSIOLOGY & PHARMAC	2,018,298.00	3	2,018,298.00	3	3,652,653.30	6	3,652,653.30	6	55.00
VET - SMALL ANIMAL MED & S	10,800.00	1	10,800.00	1	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	1,938,079.00	3	1,938,079.00	3	2,993,828.00	5	2,993,828.00	5	64.00
WILDLIFE & FISHERIES SCIEN	424,479.75	7	424,479.75	7	955,438.80	10	955,438.80	10	44.00
SUBTOTAL	40,318,300.25	72	40,318,300.25	72	33,435,235.38	137	33,435,231.38	133	120.00
AMARILLO	172,682.08	2	172,682.08	2	171,760.00	7	171,760.00	7	100.00
BEAUMONT	870,323.00	1	870,323.00	1	0.00	0	0.00	0	0.00
CORPUS CHRISTI	217,585.75	5	217,585.75	5	169,730.42	3	169,730.42	3	128.00
DALLAS	0.00	0	0.00	0	21,872.00	5	21,872.00	5	0.00
EL PASO	0.00	0	0.00	0	170,600.41	1	170,600.41	1	0.00
LUBBOCK	110,000.00	2	110,000.00	2	0.00	0	0.00	0	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	0.00	0	6,000.00	1	6,000.00	1	0.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	34,425.00	2	34,425.00	2	99,208.30	6	99,208.30	6	34.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru September 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	200,000.00	4	200,000.00	4	13,080.00	2	13,080.00	2	1,529.00
TEMPLE	826,898.00	3	826,898.00	3	681,041.00	3	681,041.00	3	121.00
UVALDE	0.00	0	0.00	0	3,500.00	1	3,500.00	1	0.00
VERNON	0.00	0	0.00	0	15,350.00	1	15,350.00	1	0.00
WESLACO	18,500.00	1	18,500.00	1	626,869.00	5	626,869.00	5	2.00
SUBTOTAL	2,450,413.83	20	2,450,413.83	20	1,979,012.13	36	1,979,011.13	35	123.00
GRAND TOTAL	42,768,714.08	92	42,768,714.08	92	35,414,247.51	173	35,414,242.51	168	120.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	90,920.00	1
ESTIMATED PROPOSALS FOR YTD	90,920.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: A NEW MODEL FOR DELIVERING TOURISM MARKETING ASSISTANCE AND
 RESOURCES TO RURAL BUSINESSES

SPONSOR: 0005614 HOLMES & ASSOCIATES

PROPOSAL NUMBER: 1070005

DATE SUBMITTED: 09/01/09

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: MASTER MARKETER PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070009

DATE SUBMITTED: 09/23/09

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	10,000.00
TOTAL PROPOSAL:	10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	341,984.00	6
ESTIMATED PROPOSALS FOR YTD	341,984.00	6
% OF ESTIMATE REACHED	2.00	16.00
% UNDER ESTIMATE	98.00	84.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,950.00	1
ESTIMATED PROPOSALS FOR YTD	12,950.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HIGH STRENGTH WASTE EDUCATIONAL PROGRAM FOR DESIGNATED REPRESENTATIVES

SPONSOR: 0001495 TEXAS ON-SITE WASTEWATER TREATMENT 582

PROPOSAL NUMBER: 1070003

DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	49,140.00
TOTAL PROPOSAL:	49,140.00

TITLE OF RESEARCH: LESA/LPIC/LEPA CENTER PIVOT SPRINKLER DEMONSTRATION SITES

SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT

PROPOSAL NUMBER: 1077002

DATE SUBMITTED: 09/01/09

SCIENTIST	AMOUNT
ENCISO, JUAN M	149,000.00
TOTAL PROPOSAL:	149,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	198,140.00	2
TOTAL FOR YEAR TO DATE	198,140.00	2
TOTAL FOR SAME PER. OF PREV FY	129,235.30	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,459,412.00	2
ESTIMATED PROPOSALS FOR YTD	5,459,412.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CACTUS MOTH SURVEY AND DETECTION
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1077003
 DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
RECTOR, BARRON S	8,616.00
TOTAL PROPOSAL:	8,616.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,616.00	1
TOTAL FOR YEAR TO DATE	8,616.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PINK HIBISCUS MEALY BUG
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1077005
 DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	14,361.00
TOTAL PROPOSAL:	14,361.00

TITLE OF RESEARCH: FORMOSAN TERMITE PEST SURVEY
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1077006
 DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	0.00
GOLD, ROGER E	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: IPM TRAINING IN PUBLIC HOUSING
 SPONSOR: 0000187 CORNELL UNIVERSITY
 PROPOSAL NUMBER: 1077009
 DATE SUBMITTED: 09/28/09

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	2,200.00
TOTAL PROPOSAL:	2,200.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,561.00	3
TOTAL FOR YEAR TO DATE	34,561.00	3
TOTAL FOR SAME PER. OF PREV FY	148,000.00	2
ESTIMATED PROPOSALS FOR YTD	148,000.00	2
% OF ESTIMATE REACHED	23.00	150.00
% UNDER ESTIMATE	77.00	50.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROGRAM TRAINING
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1070001
 DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
GREEN, STEPHEN D	387,877.00
TOTAL PROPOSAL:	387,877.00

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROGRAM ONLINE TRAINING
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1070002
 DATE SUBMITTED: 09/07/09

SCIENTIST	AMOUNT
GREEN, STEPHEN D	226,800.00
TOTAL PROPOSAL:	226,800.00

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION SERVICE DIABETES PROJECT
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 1070006
 DATE SUBMITTED: 09/11/09

SCIENTIST	AMOUNT
RICE, CAROL A	39,923.00
TOTAL PROPOSAL:	39,923.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	654,600.00	3
TOTAL FOR YEAR TO DATE	654,600.00	3
TOTAL FOR SAME PER. OF PREV FY	900,000.00	1
ESTIMATED PROPOSALS FOR YTD	900,000.00	1
% OF ESTIMATE REACHED	72.00	300.00
% UNDER ESTIMATE	28.00	200.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROGRAM TRAINING
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1070001
 DATE SUBMITTED: 09/08/09

SCIENTIST	AMOUNT
ROBINSON, SHARON F	0.00
TOTAL PROPOSAL:	0.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: MARKET SURVEY OF COUNTY OFFICIALS IN TX
 SPONSOR: 0003948 TEXAS COALITION FOR CONSERVATION
 PROPOSAL NUMBER: 1077007
 DATE SUBMITTED: 09/14/09

SCIENTIST	AMOUNT
HAYS, BRIAN C	5,000.00
TOTAL PROPOSAL:	5,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	623,946.00	2
ESTIMATED PROPOSALS FOR YTD	623,946.00	2
% OF ESTIMATE REACHED	0.00	50.00
% UNDER ESTIMATE	100.00	50.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: WOUNDED WARRIOR SUPPORT PROGRAM
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 1070007
 DATE SUBMITTED: 09/15/09

SCIENTIST	AMOUNT
MARTIN, DONNA R	2,272,727.00
TOTAL PROPOSAL:	2,272,727.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,272,727.00	1
TOTAL FOR YEAR TO DATE	2,272,727.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOYBEAN COMMODITY SURVEY
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1077004
 DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	37,000.00
TOTAL PROPOSAL:	37,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	37,000.00	1
TOTAL FOR YEAR TO DATE	37,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,200.00	1
ESTIMATED PROPOSALS FOR YTD	10,200.00	1
% OF ESTIMATE REACHED	362.00	100.00
% OVER ESTIMATE	262.00	0.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: DEVELOPMENT OF RELIABLE AND VALID LIFE SKILLS MEASURES FOR CYFAR
 & 4-H

SPONSOR: 0001859 UNIVERSITY OF ARIZONA

PROPOSAL NUMBER: 1070004

DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
WITT, PETER A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: A NEW MODEL FOR DELIVERING TOURISM MARKETING ASSISTANCE AND
 RESOURCES TO RURAL BUSINESSES

SPONSOR: 0005614 HOLMES & ASSOCIATES

PROPOSAL NUMBER: 1070005

DATE SUBMITTED: 09/01/09

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	40,795.00
TOTAL PROPOSAL:	40,795.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,795.00	1
TOTAL FOR YEAR TO DATE	40,795.00	1
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED PROPOSALS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	68.00	50.00
% UNDER ESTIMATE	32.00	50.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070010

DATE SUBMITTED: 09/23/09

SCIENTIST	AMOUNT
MORGAN, GAYLON D	28,000.00
TOTAL PROPOSAL:	28,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,000.00	1
TOTAL FOR YEAR TO DATE	28,000.00	1
TOTAL FOR SAME PER. OF PREV FY	21,630.00	2
ESTIMATED PROPOSALS FOR YTD	21,630.00	2
% OF ESTIMATE REACHED	129.00	50.00
% OVER ESTIMATE	29.00	50.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: CARTER CREEK TMDL IMPLEMENTATION PLAN DEVELOPMENT

SPONSOR: 0001509 TEXAS INSTITUTE FOR APPLIED ENVIR. RSCH

PROPOSAL NUMBER: 1070008

DATE SUBMITTED: 09/25/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	40,483.00
TOTAL PROPOSAL:	40,483.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,483.00	1
TOTAL FOR YEAR TO DATE	40,483.00	1
TOTAL FOR SAME PER. OF PREV FY	566,454.00	3
ESTIMATED PROPOSALS FOR YTD	566,454.00	3
% OF ESTIMATE REACHED	7.00	33.00
% UNDER ESTIMATE	93.00	67.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	282,606.00	2
ESTIMATED PROPOSALS FOR YTD	282,606.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: DEVELOPMENT OF RELIABLE AND VALID LIFE SKILLS MEASURES FOR CYFAR
 & 4-H

SPONSOR: 0001859 UNIVERSITY OF ARIZONA

PROPOSAL NUMBER: 1070004

DATE SUBMITTED: 09/09/09

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: 4-H READY,SET,GO! FOR EDUCATION PREPAREDNESS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 1077001

DATE SUBMITTED: 09/01/09

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT

SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION

PROPOSAL NUMBER: 1077008

DATE SUBMITTED: 09/21/09

SCIENTIST	AMOUNT
COUCH, MARTHA E	151,906.68
TOTAL PROPOSAL:	151,906.68

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	291,906.68	3
TOTAL FOR YEAR TO DATE	291,906.68	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED PROPOSALS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,621,828.68	19
TOTAL FOR YEAR TO DATE	3,621,828.68	19
TOTAL FOR SAME PER. OF PREV FY	8,929,753.30	32
ESTIMATED PROPOSALS FOR YTD	8,800,526.00	37
% OF ESTIMATE REACHED	41.00	51.00
% UNDER ESTIMATE	59.00	49.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

