

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 178,380.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 178,380.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: COUNTERING ESCALATING VARIABILITY IN URBAN WATER SCARCITY

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 0960080

DATE SUBMITTED: 10/02/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| GRIFFIN, RONALD C | 148,436.50 |
| MJELDE, JAMES W | 148,436.50 |
| TOTAL PROPOSAL: | 296,873.00 |

TITLE OF RESEARCH: DEVELOPMENT AND RECOMMENDATION OF GRAIN SORGHUM PRICING METHOD-
OLOGY - INSTITUTIONS OF HIGHER EDUCATION

SPONSOR: 0000280 DEPARTMENT OF THE INTERIOR

PROPOSAL NUMBER: 0960110

DATE SUBMITTED: 10/17/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| RICHARDSON, JAMES W | 13,903.50 |
| BRYANT IV, HENRY L | 13,903.50 |
| TOTAL PROPOSAL: | 27,807.00 |

TITLE OF RESEARCH: TRANSPORTATION ECONOMICS CENTER

SPONSOR: 0005213 U.S. DEPT OF TRANSPORTATION-OFF. OF SECR

PROPOSAL NUMBER: 0960121 TAMRF NUMBER: 0801723

DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| FULLER, STEPHEN W | 29,212.66 |
| MCCARL, BRUCE A | 29,212.66 |
| POWER, GABRIEL | 29,212.68 |
| TOTAL PROPOSAL: | 87,638.00 |

TITLE OF RESEARCH: PREDICTING IMPACTS OF GLOBAL CLIMATE CHANGE ON OKLAHOMA'S
WATER SUPPLY: A CRITICAL EVALUATION OF GLOBAL CLIMATE CHANGE

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 0960125

DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MCCARL, BRUCE A | 24,796.00 |
| TOTAL PROPOSAL: | 24,796.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 437,114.00 | 8 |
| TOTAL FOR YEAR TO DATE | 1,383,768.82 | 17 |
| TOTAL FOR SAME PER. OF PREV FY | 5,157,951.70 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 5,157,951.70 | 10 |
| % OF ESTIMATE REACHED | 26.00 | 170.00 |
| % UNDER ESTIMATE | 74.00 | 70.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DETERMINING POTENTIAL RED MEAT YIELD AND VALUE DIFFERENCE
AMONG USDA YIELD GRADE 2 AND 3 CARCASSES CLASSIFIED BY GENDER,

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 0960093

DATE SUBMITTED: 10/10/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| HALE, DANIEL S | 30,000.00 |
| SAVELL, JEFFREY W | 30,000.00 |
| GRIFFIN, DAVEY B | 30,000.00 |
| TOTAL PROPOSAL: | 90,000.00 |

TITLE OF RESEARCH: EVALUATION OF ESCHERICHIA COLI 0157-H7 TRANSLOCATION AND
DECONTAMINATION FOR BEEF VACUUM-PACKAGED SUBPRIMALS DESTINED

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 0960094

DATE SUBMITTED: 10/10/08

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| HARRIS, KERRI B | 26,333.33 |
| SAVELL, JEFFREY W | 26,333.33 |
| HARDIN, MARGARET D | 26,333.34 |
| TOTAL PROPOSAL: | 79,000.00 |

TITLE OF RESEARCH: THE IMPACT OF CARCASS TRIMMING DURING THE FABRICATION OF SUB-
PRIMALS ON THE RESULTANT ESCHERICHIA COLI 0157-H7 CONTAMINATION

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 0960095

DATE SUBMITTED: 10/10/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| HARRIS, KERRI B | 16,000.00 |
| SAVELL, JEFFREY W | 16,000.00 |
| CASTILLO, ALEJANDRO | 16,000.00 |
| TOTAL PROPOSAL: | 48,000.00 |

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TITLE OF RESEARCH: EVALUATION OF ESCHERICHIA COLI O157:H7 TRANSLOCATION AND DECONTAMINATION FOR BEEF VACUUM-PACKAGED SUBPRIMALS DESTINED FOR NON-

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0960123

DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| HARRIS, KERRI B | 26,333.33 |
| SAVELL, JEFFREY W | 26,333.33 |
| HARDIN, MARGARET D | 26,333.34 |
| TOTAL PROPOSAL: | 79,000.00 |

TITLE OF RESEARCH: THE IMPACT OF CARCASS SURFACE TRIMMING DURING THE FABRICATION OF SUBPRIMALS ON THE RESULTANT ESCHERICHIA COLI O157:H7 CONTAMI-

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0960124

DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| HARRIS, KERRI B | 16,000.00 |
| SAVELL, JEFFREY W | 16,000.00 |
| CASTILLO, ALEJANDRO | 16,000.00 |
| TOTAL PROPOSAL: | 48,000.00 |

TITLE OF RESEARCH: IDENTIFICATION OF SUBSTANCES INHIBITORY TOWARDS ENTERIC PATHOGENS IN REFRIGERATED VACUUM-PACKED GROUND BEEF FOLLOWING APPLICATION

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0960129

DATE SUBMITTED: 10/31/08

| SCIENTIST | AMOUNT |
|------------------|-----------|
| TAYLOR, THOMAS M | 13,435.33 |
| SMITH, STEPHEN B | 13,435.34 |
| TOTAL PROPOSAL: | 26,870.67 |

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROPOSAL NUMBER: 0967096

DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| HARRIS, KERRI B | 2,500.00 |
| TOTAL PROPOSAL: | 2,500.00 |

TITLE OF RESEARCH: A FEED EVALUATION SYSTEM TO PREDICT THE BIOLOGICAL VALUE OF CORN MILLING (CO) PRODUCTS

SPONSOR: 0005421 DAKOTA GOLD RESEARCH ASSOCIATION

PROPOSAL NUMBER: 0967113

DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|------------------|-----------|
| TEDESCHI, LUIS O | 86,000.00 |
| TOTAL PROPOSAL: | 86,000.00 |

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| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 459,370.67 | 19 |
| TOTAL FOR YEAR TO DATE | 1,693,115.67 | 33 |
| TOTAL FOR SAME PER. OF PREV FY | 3,092,646.67 | 35 |
| ESTIMATED PROPOSALS FOR YTD | 3,092,646.67 | 35 |
| % OF ESTIMATE REACHED | 54.00 | 94.00 |
| % UNDER ESTIMATE | 46.00 | 6.00 |

DEPARTMENT: ARCHITECTURE DEPARTMENT

| ARCHITECTURE DEPARTMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: INVESTIGATION OF MOLECULAR & GENETIC MECHANISMS OF
0-MANNOSYLATION IN DROSOPHILA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960076 TAMRF NUMBER: 0900241
DATE SUBMITTED: 10/01/08

| SCIENTIST | AMOUNT |
|--------------------|--------------|
| PANIN, VLADISLAV M | 1,452,835.00 |
| TOTAL PROPOSAL: | 1,452,835.00 |

TITLE OF RESEARCH: DELIVERY OF PROTEINS ACROSS THE PLASMA MEMBRANE OF CANCER CELLS

SPONSOR: 0000037 AMERICAN CANCER SOCIETY
PROPOSAL NUMBER: 0960087 TAMRF NUMBER: 0900300
DATE SUBMITTED: 10/08/08

| SCIENTIST | AMOUNT |
|---------------------|------------|
| PELLOIS, JEAN-PHILI | 718,856.00 |
| TOTAL PROPOSAL: | 718,856.00 |

TITLE OF RESEARCH: RNA-DEPENDENT RNA SYNTHESIS BY THE HEPATITIS C VIRUS

SPONSOR: 0000608 DHHS-NIH-NIAID
PROPOSAL NUMBER: 0960112 TAMRF NUMBER: 0900281
DATE SUBMITTED: 10/21/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KAO, CHENG | 287,713.00 |
| TOTAL PROPOSAL: | 287,713.00 |

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TITLE OF RESEARCH: CONTROL OF VIRUS INDUCED LYSIS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960120 TAMRF NUMBER: 0900282
DATE SUBMITTED: 10/28/08

| SCIENTIST | AMOUNT |
|--------------------|------------|
| YOUNG IV, RYLAND F | 481,186.00 |
| TOTAL PROPOSAL: | 481,186.00 |

TITLE OF RESEARCH: TETHERED DOMAINS AS REGULATORY ELEMENTS
SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS
PROPOSAL NUMBER: 0967114
DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SACCHETTINI, JAMES C | 49,470.00 |
| TOTAL PROPOSAL: | 49,470.00 |

| BIOCHEMISTRY & BIOPHYSICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,990,060.00 | 5 |
| TOTAL FOR YEAR TO DATE | 3,573,668.00 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 1,653,789.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 1,653,789.00 | 4 |
| % OF ESTIMATE REACHED | 216.00 | 175.00 |
| % OVER ESTIMATE | 116.00 | 75.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT OF A CELLULOSIC BIOMASS STORAGE AND TRANSPORT SYSTEM
ADAPTABLE TO A RANGE OF CROPS AND CLIMATE CONDITIONS

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
PROPOSAL NUMBER: 0960074 TAMRF NUMBER: 0900235
DATE SUBMITTED: 10/01/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| SEARCY, STEPHEN W | 699,731.00 |
| TOTAL PROPOSAL: | 699,731.00 |

TITLE OF RESEARCH: VOLATILE ORGANIC COMPOUND (VOC) EMISSIONS FROM PESTICIDE APPLICATION

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROPOSAL NUMBER: 0960086
DATE SUBMITTED: 10/31/08

| SCIENTIST | AMOUNT |
|---------------------|------------|
| CAPAREDA, SERGIO C | 199,976.00 |
| SUI, RUIXIU | 199,976.00 |
| FAULKNER, WILLIAM B | 199,976.00 |
| TOTAL PROPOSAL: | 599,928.00 |

TITLE OF RESEARCH: ETHANOL FROM AGRICULTURE FOR ARKANSAS AND AMERICA

SPONSOR: 0004563 ARKANSAS STATE UNIVERSITY
PROPOSAL NUMBER: 0967100
DATE SUBMITTED: 10/16/08

| SCIENTIST | AMOUNT |
|------------------|------------|
| NIKOLOV, ZIVKO L | 271,638.00 |
| TOTAL PROPOSAL: | 271,638.00 |

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,571,297.00 | 5 |
| TOTAL FOR YEAR TO DATE | 3,472,228.82 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 7,371,736.00 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 7,371,736.00 | 14 |
| % OF ESTIMATE REACHED | 47.00 | 92.00 |
| % UNDER ESTIMATE | 53.00 | 8.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GHANA COLD CHAIN
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0967066
 DATE SUBMITTED: 10/02/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| CURS, STEPHANIE A | 11,440.00 |
| TOTAL PROPOSAL: | 11,440.00 |

TITLE OF RESEARCH: THREE TUNISIAN BORLAUG FELLOWS TO TAMU
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0967067
 DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MCWHORTER, GEORGE M | 58,063.50 |
| TOTAL PROPOSAL: | 58,063.50 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 69,503.50 | 2 |
| TOTAL FOR YEAR TO DATE | 2,722,679.67 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 20,959,713.74 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 20,959,713.74 | 4 |
| % OF ESTIMATE REACHED | 12.00 | 125.00 |
| % UNDER ESTIMATE | 88.00 | 25.00 |

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

| COLLEGE OF AGRICULTURE - DEAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

| COLLEGE OF SCIENCE-OFFICE OF THE DE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 78,292.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: NPS KIMO ARTIFACT CONSERVATION
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROPOSAL NUMBER: 0967105
DATE SUBMITTED: 10/20/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| HAMILTON, DONNY L | 39,700.00 |
| TOTAL PROPOSAL: | 39,700.00 |

| DEPARTMENT OF ANTHROPOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 39,700.00 | 1 |
| TOTAL FOR YEAR TO DATE | 39,700.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 9,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 9,000.00 | 1 |
| % OF ESTIMATE REACHED | 441.00 | 100.00 |
| % OVER ESTIMATE | 341.00 | 0.00 |

DEPARTMENT: DIRECTOR'S OFFICE-TAES

| DIRECTOR'S OFFICE-TAES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,704.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: A POST-HURRICANE IKE CHOICE MODEL SURVEY TO INVESTIGATE PUBLIC PERCEPTIONS ABOUT COASTAL ISSUES, DEMOGRAPHICS AND ECONOMIC

SPONSOR: 0001124 GENERAL LAND OFFICE
PROPOSAL NUMBER: 0960101
DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| FEAGIN, RUSSELL A | 53,143.00 |
| TOTAL PROPOSAL: | 53,143.00 |

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL AIR QUALITY SELF-ASSESSMENT TOOL
 (NATIONAL AQSAT) FOR LIVESTOCK PRODUCERS

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY
 PROPOSAL NUMBER: 0960114
 DATE SUBMITTED: 10/22/08

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SRINIVASAN, RAGHAVAN | 83,968.00 |
| TOTAL PROPOSAL: | 83,968.00 |

TITLE OF RESEARCH: FIELD SAMPLING FOR MODELING VEGETATION RESPONSE & FIRE BEHAVIOR
 ON THE FORT HOOD MILITARY INSTALLATION

SPONSOR: 0004976 U.S. ARMY - FORT HOOD
 PROPOSAL NUMBER: 0967070
 DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| HAMILTON, WAYNE T | 300,000.00 |
| TOTAL PROPOSAL: | 300,000.00 |

TITLE OF RESEARCH: ECOLOGICAL REHABILITATION OF CALICHE PITS

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
 PROPOSAL NUMBER: 0967097
 DATE SUBMITTED: 10/14/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| WHISENANT, STEVEN G | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: LAKE WHITNEY PROJECT

SPONSOR: 0003699 BAYLOR UNIVERSITY
 PROPOSAL NUMBER: 0967112
 DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SRINIVASAN, RAGHAVAN | 36,000.00 |
| TOTAL PROPOSAL: | 36,000.00 |

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 498,111.00 | 5 |
| TOTAL FOR YEAR TO DATE | 2,432,618.00 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 442,573.00 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 442,573.00 | 7 |
| % OF ESTIMATE REACHED | 549.00 | 114.00 |
| % OVER ESTIMATE | 449.00 | 14.00 |

DEPARTMENT: ELECTRICAL ENGINEERING

| ELECTRICAL ENGINEERING | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EFFECTS OF POLLEN QUALITY ON HONEY BEE NUTRITIONAL STATUS
 SPONSOR: 0005414 CALIFORNIA STATE BEEKEEPERS ASSOCIATION
 PROPOSAL NUMBER: 0960096 TAMRF NUMBER: 0900298
 DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| PANKIW, TANYA | 51,201.00 |
| TOTAL PROPOSAL: | 51,201.00 |

TITLE OF RESEARCH: AN IN VITRO STUDY OF THE DEVELOPMENT AND BEHAVIOR OF A
 PARASITIC WASP

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.
 PROPOSAL NUMBER: 0967076
 DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-------------------|----------|
| KURIACHAN, INDIRA | 9,000.00 |
| TOTAL PROPOSAL: | 9,000.00 |

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON
 FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA

SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT
 PROPOSAL NUMBER: 0967094
 DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HEINZ, KEVIN M | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 70,201.00 | 3 |
| TOTAL FOR YEAR TO DATE | 161,962.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 381,910.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 381,910.00 | 3 |
| % OF ESTIMATE REACHED | 42.00 | 166.00 |
| % UNDER ESTIMATE | 58.00 | 66.00 |

DEPARTMENT: GEOGRAPHY

| GEOGRAPHY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 16,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 22,976.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 22,976.00 | 2 |
| % OF ESTIMATE REACHED | 69.00 | 50.00 |
| % UNDER ESTIMATE | 31.00 | 50.00 |

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DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DETERMINING LANDSCAPE LEVEL COLD TOLERANCE OF HIGH PH SOIL, SALINITY & DROUGHT TOLERANT CLONAL SELECTIONS OF TAXODIUM DISTICHUM

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0960108

DATE SUBMITTED: 10/31/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ARNOLD, MICHAEL A | 18,492.00 |
| TOTAL PROPOSAL: | 18,492.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 18,492.00 | 1 |
| TOTAL FOR YEAR TO DATE | 891,829.00 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 313,476.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 313,476.00 | 4 |
| % OF ESTIMATE REACHED | 284.00 | 175.00 |
| % OVER ESTIMATE | 184.00 | 75.00 |

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: SHS - SECOND FOOD PACKAGE STUDY

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 0967074

DATE SUBMITTED: 10/10/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MURANO, PETER S | 284,175.00 |
| TOTAL PROPOSAL: | 284,175.00 |

TITLE OF RESEARCH: NSS FOOD PACKAGE STUDY

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 0967075

DATE SUBMITTED: 10/10/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MURANO, PETER S | 225,000.00 |
| TOTAL PROPOSAL: | 225,000.00 |

| INSTITUTE FOR OBESITY RESEARCH | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 509,175.00 | 2 |
| TOTAL FOR YEAR TO DATE | 509,175.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 1,265,704.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 1,265,704.00 | 1 |
| % OF ESTIMATE REACHED | 40.00 | 200.00 |
| % UNDER ESTIMATE | 60.00 | 100.00 |

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DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: TEXAS REGIONAL PLANNING SUPPORTING SUSTINABLE RANGES
SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 0967068
DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| WILKINS, ROBERT N | 145,000.00 |
| TOTAL PROPOSAL: | 145,000.00 |

TITLE OF RESEARCH: TOWARD A FRAMEWORK FOR VALUING ECOSYSTEM SERVICES: DEVELOPING A
RECOVERY CREDIT SYSTEM FOR NORTH CAROLINA

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 0967069
DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| WILKINS, ROBERT N | 220,500.00 |
| TOTAL PROPOSAL: | 220,500.00 |

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND TRAINING ON FORT HOOD,
TEXAS

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 0967109
DATE SUBMITTED: 10/21/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SHAW, ROBERT B | 154,000.00 |
| TOTAL PROPOSAL: | 154,000.00 |

| INSTITUTE OF RENEWABLE NATURAL RESO | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 519,500.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,071,139.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 56,812.27 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 56,812.27 | 2 |
| % OF ESTIMATE REACHED | 1,885.00 | 500.00 |
| % OVER ESTIMATE | 1,785.00 | 400.00 |

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF
GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0967111
DATE SUBMITTED: 10/27/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| RATHORE, KEERTI S | 30,000.00 |
| TOTAL PROPOSAL: | 30,000.00 |

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| INSTITUTE PLANT GENOMICS & BIOTECHN | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 30,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 30,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 3,792,338.50 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 3,792,338.50 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 50.00 |
| % UNDER ESTIMATE | 100.00 | 50.00 |

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

| INSTITUTE-COUNTERMEASURES AGAINST B | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: ROLE OF A2A ADENOSINE RECEPTOR IN THE PATHOGENESIS OF HEPATIC
STEATOSIS

SPONSOR: 0005410 AMERICAN LIVER FOUNDATION

PROPOSAL NUMBER: 0960090

DATE SUBMITTED: 10/09/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| WU, CHAODONG | 225,000.00 |
| TOTAL PROPOSAL: | 225,000.00 |

TITLE OF RESEARCH: MODULATING THE GUT MICROBIOTA: A NOVEL WAY TO PREVENT COLON
CANCER

SPONSOR: 0000037 AMERICAN CANCER SOCIETY

PROPOSAL NUMBER: 0960107 TAMRF NUMBER: 0900267

DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| ALLRED, CLINTON D | 694,993.00 |
| TOTAL PROPOSAL: | 694,993.00 |

TITLE OF RESEARCH: IDENTIFICATION OF SUBSTANCES INHIBITORY TOWARDS ENTERIC PATHOGENS
IN REFRIGERATED VACUUM-PACKED GROUND BEEF FOLLOWING APPLICATION

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0960129

DATE SUBMITTED: 10/31/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| STURINO, JOSEPH M | 13,435.33 |
| TOTAL PROPOSAL: | 13,435.33 |

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,571,297.00 | 5 |
| TOTAL FOR YEAR TO DATE | 3,472,228.82 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 7,371,736.00 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 7,371,736.00 | 14 |
| % OF ESTIMATE REACHED | 47.00 | 92.00 |
| % UNDER ESTIMATE | 53.00 | 8.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GHANA COLD CHAIN
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0967066
 DATE SUBMITTED: 10/02/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| CURS, STEPHANIE A | 11,440.00 |
| TOTAL PROPOSAL: | 11,440.00 |

TITLE OF RESEARCH: THREE TUNISIAN BORLAUG FELLOWS TO TAMU
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0967067
 DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MCWHORTER, GEORGE M | 58,063.50 |
| TOTAL PROPOSAL: | 58,063.50 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 69,503.50 | 2 |
| TOTAL FOR YEAR TO DATE | 2,722,679.67 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 20,959,713.74 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 20,959,713.74 | 4 |
| % OF ESTIMATE REACHED | 12.00 | 125.00 |
| % UNDER ESTIMATE | 88.00 | 25.00 |

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

| COLLEGE OF AGRICULTURE - DEAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 933,428.33 | 3 |
| TOTAL FOR YEAR TO DATE | 2,183,271.33 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 534,098.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 534,098.00 | 3 |
| % OF ESTIMATE REACHED | 408.00 | 133.00 |
| % OVER ESTIMATE | 308.00 | 33.00 |

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: PARTNERSHIP TRAINING- PESTICIDES IN MILK
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROPOSAL NUMBER: 0967071
DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|--------------------|----------|
| HERRMAN, TIMOTHY J | 4,013.60 |
| TOTAL PROPOSAL: | 4,013.60 |

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE & GMP COMPLIANCE PROGRAM
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROPOSAL NUMBER: 0967103
DATE SUBMITTED: 10/20/08

| SCIENTIST | AMOUNT |
|--------------------|------------|
| HERRMAN, TIMOTHY J | 112,209.00 |
| TOTAL PROPOSAL: | 112,209.00 |

| OFFICE OF THE STATE CHEMIST | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 116,222.60 | 2 |
| TOTAL FOR YEAR TO DATE | 116,222.60 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SHWACHMAN DIAMOND SYNDROME: A MODEL FOR ELUCIDATING EPIGENETIC CONTROL AND RIBOSOME FUNCTION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960083 TAMRF NUMBER: 0900283
DATE SUBMITTED: 10/08/08

| SCIENTIST | AMOUNT |
|----------------------|--------------|
| DEFIGUEIREDO, PAUL J | 1,721,491.00 |
| TOTAL PROPOSAL: | 1,721,491.00 |

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TITLE OF RESEARCH: MOLECULAR REGULATION OF EPIGENETIC CONTROL
SPONSOR: 0000037 AMERICAN CANCER SOCIETY
PROPOSAL NUMBER: 0960097 TAMRF NUMBER: 0900313
DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|----------------------|------------|
| DEFIGUEIREDO, PAUL J | 705,379.00 |
| TOTAL PROPOSAL: | 705,379.00 |

TITLE OF RESEARCH: 2008 LEGUME PIPE SUBCONTRACT- TEXAS
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROPOSAL NUMBER: 0967102
DATE SUBMITTED: 10/16/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ISAKEIT, THOMAS S | 12,155.00 |
| TOTAL PROPOSAL: | 12,155.00 |

| PLANT PATHOLOGY & MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,439,025.00 | 3 |
| TOTAL FOR YEAR TO DATE | 9,542,112.99 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 1,625,923.00 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 1,625,923.00 | 6 |
| % OF ESTIMATE REACHED | 586.00 | 216.00 |
| % OVER ESTIMATE | 486.00 | 116.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPING BETTER INDICATORS FOR PATHOGEN PRESENCE IN SEWAGE
SLUDGE

SPONSOR: 0003272 WATER ENVIRONMENT RESEARCH FOUNDATION
PROPOSAL NUMBER: 0960084
DATE SUBMITTED: 10/08/08

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PILLAI, SURESH D | 99,700.00 |
| TOTAL PROPOSAL: | 99,700.00 |

TITLE OF RESEARCH: FIELD DEPLOYABLE IRRADIATORS FOR PATHOGEN INACTIVATION

SPONSOR: 0005242 STELLAR MICRO DEVICES, INC
PROPOSAL NUMBER: 0960089
DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|--------------------|------------|
| PILLAI, SURESH D | 193,243.50 |
| WALZEM, ROSEMARY L | 193,243.50 |
| TOTAL PROPOSAL: | 386,487.00 |

TITLE OF RESEARCH: THERMAL PROCESSING FACILITY

SPONSOR: 0004965 WYLE LABORATORIES
PROPOSAL NUMBER: 0967072
DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PILLAI, SURESH D | 76,000.00 |
| TOTAL PROPOSAL: | 76,000.00 |

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 562,187.00 | 4 |
| TOTAL FOR YEAR TO DATE | 846,130.83 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 654,590.16 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 654,590.16 | 5 |
| % OF ESTIMATE REACHED | 129.00 | 200.00 |
| % OVER ESTIMATE | 29.00 | 100.00 |

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

| RANGELAND ECOLOGY & MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 39,066.25 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EXTERNAL EVALUATOR FOR THE 21ST CENTURY COMMUNITY LEARNING CENTER

SPONSOR: 0005403 ARLINGTON ISD
 PROPOSAL NUMBER: 0960081
 DATE SUBMITTED: 10/04/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| WITT, PETER A | 40,624.00 |
| TOTAL PROPOSAL: | 40,624.00 |

TITLE OF RESEARCH: PREPARE, CONDUCT, AND DETERMINE ACCOUNTABILITY & EFFECTIVENESS OF EDT'S TOURISM MARKETING CAMPAIGNS

SPONSOR: 0001117 OFFICE OF THE GOVERNOR
 PROPOSAL NUMBER: 0967073
 DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|--------------------|------------|
| SCHUETT, MICHAEL A | 875,000.00 |
| TOTAL PROPOSAL: | 875,000.00 |

TITLE OF RESEARCH: ONLINE MARKETING OPPORTUNITIES EVALUATIO

SPONSOR: 0004585 ELKHART COUNTY CONVENTION & VISITORS
 PROPOSAL NUMBER: 0967098
 DATE SUBMITTED: 10/16/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| GRETZEL, ULRIKE | 9,977.00 |
| TOTAL PROPOSAL: | 9,977.00 |

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TITLE OF RESEARCH: CREATING STEWARDSHIP THROUGH DISCOVERY
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROPOSAL NUMBER: 0967101
 DATE SUBMITTED: 10/16/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KYLE, GERARD T | 34,545.00 |
| TOTAL PROPOSAL: | 34,545.00 |

| RECREATION, PARK & TOURISM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 960,146.00 | 4 |
| TOTAL FOR YEAR TO DATE | 1,010,671.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 1,467,685.55 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 1,467,685.55 | 11 |
| % OF ESTIMATE REACHED | 68.00 | 45.00 |
| % UNDER ESTIMATE | 32.00 | 55.00 |

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: WATER USE BY MIXED AND SINGLE SPECIES
 SPONSOR: 0005418 THE LAWN INSTITUTE
 PROPOSAL NUMBER: 0967099
 DATE SUBMITTED: 10/16/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| STEINKE, KURT | 8,308.00 |
| TOTAL PROPOSAL: | 8,308.00 |

| SOIL & CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 8,308.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,664,792.80 | 17 |
| TOTAL FOR SAME PER. OF PREV FY | 10,908,179.50 | 18 |
| ESTIMATED PROPOSALS FOR YTD | 10,908,179.50 | 18 |
| % OF ESTIMATE REACHED | 15.00 | 94.00 |
| % UNDER ESTIMATE | 85.00 | 6.00 |

DEPARTMENT: TAES ADMINISTRATION

| TAES ADMINISTRATION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

| TEXAS VETERINARY MEDICAL DIAGNOSTIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ENHANCING WATER QUALITY AND DREDGED MATERIAL FOR
 THE PORT OF HARLINGEN (PHASE 1)

SPONSOR: 0002619 COASTAL COORDINATION COUNCIL

PROPOSAL NUMBER: 0960109

DATE SUBMITTED: 10/17/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HARRIS, BILLY L | 80,276.00 |
| TOTAL PROPOSAL: | 80,276.00 |

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 80,276.00 | 1 |
| TOTAL FOR YEAR TO DATE | 265,532.33 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 413,434.04 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 501,152.04 | 3 |
| % OF ESTIMATE REACHED | 52.00 | 100.00 |
| % UNDER ESTIMATE | 48.00 | 0.00 |

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0967095

DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|---------------------|----------|
| PATIL, BHIMANAGOU S | 3,250.00 |
| TOTAL PROPOSAL: | 3,250.00 |

| VEGETABLE & FRUIT IMPROVEMENT CENTE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 3,250.00 | 1 |
| TOTAL FOR YEAR TO DATE | 11,973.62 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 228,000.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 228,000.00 | 4 |
| % OF ESTIMATE REACHED | 5.00 | 50.00 |
| % UNDER ESTIMATE | 95.00 | 50.00 |

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DEPARTMENT: VET - DEAN'S OFFICE

| VET - DEAN'S OFFICE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: GENETIC EPIDEMIOLOGIC STUDY OF SLC11A1 PROMOTOR REGION
POLYMORPHISMS AND SUSCEPTIBILITY TO TUBERCULOSIS AMONG HIV-

SPONSOR: 0004813 JOHNS HOPKINS UNIVERSITY

PROPOSAL NUMBER: 0960106

DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| COHEN, NOAH D | 33,025.00 |
| TOTAL PROPOSAL: | 33,025.00 |

| VET - LARGE ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 33,025.00 | 1 |
| TOTAL FOR YEAR TO DATE | 85,992.60 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 1,180,308.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 1,180,308.00 | 4 |
| % OF ESTIMATE REACHED | 7.00 | 100.00 |
| % UNDER ESTIMATE | 93.00 | 0.00 |

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PRE-CLINICAL DEVELOPMENT OF S100 INHIBITORS FOR ALZHEIMER'S DISEA
SE THERAPY

SPONSOR: 0001987 AMERICAN HEALTH ASSISTANCE FOUNDATION

PROPOSAL NUMBER: 0960100

DATE SUBMITTED: 10/31/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ZIMMER, DANNA B | 400,000.00 |
| TOTAL PROPOSAL: | 400,000.00 |

TITLE OF RESEARCH: GENETIC EPIDEMIOLOGIC STUDY OF SLC11A1 PROMOTOR REGION
POLYMORPHISMS AND SUSCEPTIBILITY TO TUBERCULOSIS AMONG HIV-

SPONSOR: 0004813 JOHNS HOPKINS UNIVERSITY

PROPOSAL NUMBER: 0960106

DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| HALBERT, NATALIE R | 33,025.00 |
| TOTAL PROPOSAL: | 33,025.00 |

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TITLE OF RESEARCH: EXPANDING THE LANDSCAPE OF POSSIBLE VACCINE DESIGN EXPLOITING
VERTEBRATE EVOLUTION

SPONSOR: 0005309 GRAND CHALLENGES (GATES FNDN)
PROPOSAL NUMBER: 0960126
DATE SUBMITTED: 10/30/08

| SCIENTIST | AMOUNT |
|-----------------------|------------|
| CRISCITIELLO, MICHAEL | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

| VET - PATHOBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 533,025.00 | 3 |
| TOTAL FOR YEAR TO DATE | 4,909,148.30 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 7,755,704.50 | 19 |
| ESTIMATED PROPOSALS FOR YTD | 7,755,704.50 | 19 |
| % OF ESTIMATE REACHED | 63.00 | 94.00 |
| % UNDER ESTIMATE | 37.00 | 6.00 |

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: TARGETING REPRESSION OF SP PROTEINS FOR BLADDER CANCER
CHEMOTHERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960077 TAMRF NUMBER: 0900183
DATE SUBMITTED: 10/01/08

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| SAFE, STEPHEN H | 1,501,087.00 |
| TOTAL PROPOSAL: | 1,501,087.00 |

TITLE OF RESEARCH: TWO-PHOTON NANOPARTICLES FOR IN VIVO IMAGING OF TUMORS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960092 TAMRF NUMBER: 0900214
DATE SUBMITTED: 10/09/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| SAYES, CHRISTIE M | 932,621.00 |
| TOTAL PROPOSAL: | 932,621.00 |

TITLE OF RESEARCH: PROMOTING PREVENTION AND RECOVERY OF MUSCLE ATROPHY FROM DISUSE
BY ELEVATING STRESS RESPONSE AND ANTIOXIDANT PROTECTION:

SPONSOR: 0004287 US ARMY
PROPOSAL NUMBER: 0960111 TAMRF NUMBER: 0900303
DATE SUBMITTED: 10/17/08

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| TALCOTT, SUSANNE U | 47,153.00 |
| TOTAL PROPOSAL: | 47,153.00 |

TITLE OF RESEARCH: MECHANISTIC TOXOLOGY MEETS NANO-CHEMISTRY: DEVELOPING ALGORITHMS
TO PREDICT THE SYNERGISTIC EFFECTS OF BAND GAP ENERGIES AND

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960115 TAMRF NUMBER: 0900322
DATE SUBMITTED: 10/22/08

| SCIENTIST | AMOUNT |
|-------------------|--------------|
| SAYES, CHRISTIE M | 1,617,135.00 |
| TOTAL PROPOSAL: | 1,617,135.00 |

TITLE OF RESEARCH: MECHANISM OF TROPHOBLAST STEM CELL-INDUCED ALLOGRAFT TOLERANCE
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960117 TAMRF NUMBER: 0900396
 DATE SUBMITTED: 10/24/08

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| TIAN, YANAN | 1,172,000.00 |
| TOTAL PROPOSAL: | 1,172,000.00 |

TITLE OF RESEARCH: MICRORNAS AS TARGETS FOR COLON CANCER CHEMOTHERAPY
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960122 TAMRF NUMBER: 0900339
 DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| SAFE, STEPHEN H | 1,537,710.00 |
| TOTAL PROPOSAL: | 1,537,710.00 |

TITLE OF RESEARCH: GENETIC ENGINEERING LIVESTOCK TO PREVENT ANIMAL AND HUMAN
 DISEASE

SPONSOR: 0005309 GRAND CHALLENGES (GATES FNDN)
 PROPOSAL NUMBER: 0960127
 DATE SUBMITTED: 10/30/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| WESTHUSIN, MARK E | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

| VET - PHYSIOLOGY & PHARMACOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 6,907,706.00 | 7 |
| TOTAL FOR YEAR TO DATE | 10,560,359.30 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 7,137,014.00 | 12 |
| ESTIMATED PROPOSALS FOR YTD | 7,137,014.00 | 12 |
| % OF ESTIMATE REACHED | 147.00 | 108.00 |
| % OVER ESTIMATE | 47.00 | 8.00 |

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

| VET - SMALL ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 297,103.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 297,103.00 | 4 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: GENETIC MECHANISMS REGULATING PROGRESSION OF LAMINITIS

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROPOSAL NUMBER: 0960066

DATE SUBMITTED: 10/17/08

| SCIENTIST | AMOUNT |
|--------------------|------------|
| CHOWDHARY, BHANU P | 133,000.00 |
| TOTAL PROPOSAL: | 133,000.00 |

TITLE OF RESEARCH: PROFILING SPERM MRNAS AS MARKERS FOR STALLION FERTILITY

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROPOSAL NUMBER: 0960067

DATE SUBMITTED: 10/17/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| RAUDSEPP, TERJE | 115,000.00 |
| TOTAL PROPOSAL: | 115,000.00 |

TITLE OF RESEARCH: AGE-DEPENDENT NEPHROTOXICITY INVOLVES LOSS OF THE
 N-CADHERIN/A-CATENIN COMPLEX

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0960082 TAMRF NUMBER: 0900133

DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|---------------------|------------|
| BURGHARDT, ROBERT C | 101,320.00 |
| TOTAL PROPOSAL: | 101,320.00 |

TITLE OF RESEARCH: POPULATION STATUS AND DISTRIBUTION OF THE SNOW LEOPARD IN CHINA

SPONSOR: 0005415 SNOW LEOPARD NETWORK

PROPOSAL NUMBER: 0960102 TAMRF NUMBER: 0900299

DATE SUBMITTED: 10/14/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| JANECKA, JAN | 8,000.00 |
| TOTAL PROPOSAL: | 8,000.00 |

TITLE OF RESEARCH: FUNCTIONAL CONSEQUENCES OF THE AGE-DEPENDENT LOSS OF RENAL
 N-CADHERIN

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0960130 TAMRF NUMBER: 0900142

DATE SUBMITTED: 10/31/08

| SCIENTIST | AMOUNT |
|---------------------|------------|
| BURGHARDT, ROBERT C | 128,515.00 |
| TOTAL PROPOSAL: | 128,515.00 |

| VETERINARY INTEGRATIVE BIOSCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 485,835.00 | 5 |
| TOTAL FOR YEAR TO DATE | 3,479,663.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 871,616.00 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 871,616.00 | 6 |
| % OF ESTIMATE REACHED | 399.00 | 166.00 |
| % OVER ESTIMATE | 299.00 | 66.00 |

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DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: IMPROVING REPRODUCTIVE EFFICIENCY OF CULTURED FINFISH
 SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
 PROPOSAL NUMBER: 0960118
 DATE SUBMITTED: 10/24/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| GATLIN III, DELBERT | 19,500.00 |
| TOTAL PROPOSAL: | 19,500.00 |

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
 RECRUITMENT & RETENTION ACTIVITIES IN WILDLIFE FISHERIES
 SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES
 PROPOSAL NUMBER: 0967079
 DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| LOPEZ, ROEL R | 4,000.00 |
| TOTAL PROPOSAL: | 4,000.00 |

TITLE OF RESEARCH: GRADUATE RESEARCH ASSISTANTSHIP FOR MR. HAEMISH MELVILLE
 SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
 PROPOSAL NUMBER: 0967110
 DATE SUBMITTED: 10/21/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MORRISON, MICHAEL T | 21,267.00 |
| TOTAL PROPOSAL: | 21,267.00 |

| WILDLIFE & FISHERIES SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 44,767.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,000,205.80 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 851,975.00 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 851,975.00 | 14 |
| % OF ESTIMATE REACHED | 117.00 | 92.00 |
| % OVER ESTIMATE | 17.00 | 8.00 |

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EFFECTS OF AMAFERM ON THE PERFORMANCE OF STEERS CONSUMING STEAM-
 FLAKED CORN-BASED FINISHING DIETS CONTAINING 35% WET DISTILLER'S

SPONSOR: 0005412 BIOZYME INCORPORATED
 PROPOSAL NUMBER: 0960091
 DATE SUBMITTED: 10/09/08

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| MACDONALD, JAMES C | 25,515.00 |
| TOTAL PROPOSAL: | 25,515.00 |

TITLE OF RESEARCH: COLLECTION AND PROCESSING OF BIOMASS FEEDSTOCK IN PREPARATION
 FOR ENERGY CONVERSION THROUGH GASIFICATION

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROPOSAL NUMBER: 0960104
 DATE SUBMITTED: 10/14/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| BEAN, BRENT W | 12,000.00 |
| SWEETEN, JOHN M | 12,000.00 |
| TOTAL PROPOSAL: | 24,000.00 |

TITLE OF RESEARCH: BREEDING FOR RESISTANCE TO KARNAL BUNT IN TEXAS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0967065
 DATE SUBMITTED: 10/01/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RUDD, JACKIE C | 21,951.00 |
| TOTAL PROPOSAL: | 21,951.00 |

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 71,466.00 | 4 |
| TOTAL FOR YEAR TO DATE | 243,226.00 | 11 |
| TOTAL FOR SAME PER. OF PREV FY | 1,623,464.00 | 16 |
| ESTIMATED PROPOSALS FOR YTD | 1,623,464.00 | 16 |
| % OF ESTIMATE REACHED | 14.00 | 68.00 |
| % UNDER ESTIMATE | 86.00 | 32.00 |

DEPARTMENT: BEAUMONT

| BEAUMONT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 896,000.00 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 896,000.00 | 5 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: CHARACTERIZATION OF ANTHROPOGENIC NOISE AND ITS EFFECT ON
 SPAWNING, GROWTH, AND BEHAVIOR OF RED DRUM, SCIAENOPS OCELLATUS

SPONSOR: 0002251 TAMU-CORPUS CHRISTI

PROPOSAL NUMBER: 0960119

DATE SUBMITTED: 10/28/08

| SCIENTIST | AMOUNT |
|---------------------|----------|
| LAWRENCE, ADDISON L | 6,250.00 |
| TOTAL PROPOSAL: | 6,250.00 |

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS

SPONSOR: 0003424 ZEIGLER BROS., INC.

PROPOSAL NUMBER: 0967077

DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| LAWRENCE, ADDISON L | 13,832.00 |
| TOTAL PROPOSAL: | 13,832.00 |

| CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 20,082.00 | 2 |
| TOTAL FOR YEAR TO DATE | 189,812.42 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 262,986.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 262,986.00 | 3 |
| % OF ESTIMATE REACHED | 72.00 | 166.00 |
| % UNDER ESTIMATE | 28.00 | 66.00 |

DEPARTMENT: DALLAS

TITLE OF RESEARCH: UPPER TRINITY WATERSHED GREEN BUILDING INFRASTRUCTURE FOR
 STORMWATER MGMT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0960065

DATE SUBMITTED: 10/01/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| JABER, FOUAD H | 441,819.00 |
| TOTAL PROPOSAL: | 441,819.00 |

| DALLAS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 441,819.00 | 1 |
| TOTAL FOR YEAR TO DATE | 463,691.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 18,000.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 18,000.00 | 3 |
| % OF ESTIMATE REACHED | 2,576.00 | 200.00 |
| % OVER ESTIMATE | 2,476.00 | 100.00 |

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DEPARTMENT: EL PASO

| EL PASO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 170,600.41 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 1,070,837.00 | 12 |
| ESTIMATED PROPOSALS FOR YTD | 1,070,837.00 | 12 |
| % OF ESTIMATE REACHED | 15.00 | 8.00 |
| % UNDER ESTIMATE | 85.00 | 92.00 |

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: USE OF GREENHOUSE LEAF ASSAYS TO PREDICT PEANUT LINES WITH SCLERO
 TINIA BLIGHT RESISTANCE & SCREENING FOR VERTICILLIUM WITH RESIST
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0960075
 DATE SUBMITTED: 10/22/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WOODWARD, JASON E | 3,666.66 |
| WHEELER, TERRY A | 3,666.67 |
| BUROW, MARK D | 3,666.67 |
| TOTAL PROPOSAL: | 11,000.00 |

| LUBBOCK | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 11,000.00 | 3 |
| TOTAL FOR YEAR TO DATE | 11,000.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 323,009.00 | 9 |
| ESTIMATED PROPOSALS FOR YTD | 323,009.00 | 9 |
| % OF ESTIMATE REACHED | 3.00 | 33.00 |
| % UNDER ESTIMATE | 97.00 | 67.00 |

DEPARTMENT: MCGREGOR

| MCGREGOR | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: OVERTON

TITLE OF RESEARCH: LABLAB (LABLAB PURPUREUS) BREEDING AND EVALUATION PROGRAM
SPONSOR: 0004406 AMIGOS GENETICS, LLC
PROPOSAL NUMBER: 0967078
DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SMITH, GERALD R | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

| OVERTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 15,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 21,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 553,392.33 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 553,392.33 | 8 |
| % OF ESTIMATE REACHED | 3.00 | 25.00 |
| % UNDER ESTIMATE | 97.00 | 75.00 |

DEPARTMENT: PECOS

| PECOS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: RESTORATION OF SEMI-ARID RANGELAND DISTURBED BY OIL AND GAS
EXPLORATION AND PRODUCTION ACTIVITIES

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
PROPOSAL NUMBER: 0967104
DATE SUBMITTED: 10/20/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| WALKER, JOHN W | 14,425.00 |
| TOTAL PROPOSAL: | 14,425.00 |

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
PROPOSAL NUMBER: 0967106
DATE SUBMITTED: 10/20/08

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| TAYLOR JR, CHARLES A | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 34,425.00 | 2 |
| TOTAL FOR YEAR TO DATE | 133,633.30 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 411,399.00 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 411,399.00 | 8 |
| % OF ESTIMATE REACHED | 32.00 | 100.00 |
| % UNDER ESTIMATE | 68.00 | 0.00 |

DEPARTMENT: STEPHENVILLE

| STEPHENVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 13,080.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 620,500.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 620,500.00 | 2 |
| % OF ESTIMATE REACHED | 2.00 | 100.00 |
| % UNDER ESTIMATE | 98.00 | 0.00 |

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: LIVESTOCK INFORMATION NETWORK AND KNOWLEDGE SYSTEM (LINKS) FOR
 ENHANCED PASTORAL LIVELIHOODS IN EAST AFRICA

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0960088

DATE SUBMITTED: 10/06/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| DYKE, PAUL T | 150,000.00 |
| TOTAL PROPOSAL: | 150,000.00 |

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0960113

DATE SUBMITTED: 10/22/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ANGERER, JAY P | 250,000.00 |
| TOTAL PROPOSAL: | 250,000.00 |

| TEMPLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 400,000.00 | 2 |
| TOTAL FOR YEAR TO DATE | 1,081,041.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 4,129,779.00 | 13 |
| ESTIMATED PROPOSALS FOR YTD | 4,129,779.00 | 13 |
| % OF ESTIMATE REACHED | 26.00 | 38.00 |
| % UNDER ESTIMATE | 74.00 | 62.00 |

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DEPARTMENT: UVALDE

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004248 AMERICAN ROOFING & METAL COM
PROPOSAL NUMBER: 0967091
DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COOPER, SUSAN M | 3,500.00 |
| TOTAL PROPOSAL: | 3,500.00 |

TITLE OF RESEARCH: EVALUATING AGE AND ANTLER QUALITY OF KNOW AGE BUCKS IN SOUTH TEXAS

SPONSOR: 0005162 NIXCO PARTNERS LTD
PROPOSAL NUMBER: 0967092
DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COOPER, SUSAN M | 1,000.00 |
| TOTAL PROPOSAL: | 1,000.00 |

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004261 TRIBAR RANCH COMPANY, LTD
PROPOSAL NUMBER: 0967107
DATE SUBMITTED: 10/21/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COOPER, SUSAN M | 1,000.00 |
| TOTAL PROPOSAL: | 1,000.00 |

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH
PROPOSAL NUMBER: 0967108
DATE SUBMITTED: 10/21/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COOPER, SUSAN M | 1,000.00 |
| TOTAL PROPOSAL: | 1,000.00 |

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP
PROPOSAL NUMBER: 0967116
DATE SUBMITTED: 10/30/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COOPER, SUSAN M | 3,500.00 |
| TOTAL PROPOSAL: | 3,500.00 |

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY
PROPOSAL NUMBER: 0967117
DATE SUBMITTED: 10/30/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COOPER, SUSAN M | 1,000.00 |
| TOTAL PROPOSAL: | 1,000.00 |

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| UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 11,000.00 | 6 |
| TOTAL FOR YEAR TO DATE | 14,500.00 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 150,000.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 150,000.00 | 3 |
| % OF ESTIMATE REACHED | 9.00 | 233.00 |
| % UNDER ESTIMATE | 91.00 | 133.00 |

DEPARTMENT: VERNON

TITLE OF RESEARCH: COLLECTION AND PROCESSING OF BIOMASS FEEDSTOCK IN PREPARATION
 FOR ENERGY CONVERSION THROUGH GASIFICATION

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROPOSAL NUMBER: 0960104
 DATE SUBMITTED: 10/14/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ANSLEY, R J | 12,000.00 |
| TOTAL PROPOSAL: | 12,000.00 |

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA IN THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROPOSAL NUMBER: 0967118
 DATE SUBMITTED: 10/30/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| SIJ JR, JOHN W | 4,500.00 |
| TOTAL PROPOSAL: | 4,500.00 |

| VERNON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 16,500.00 | 2 |
| TOTAL FOR YEAR TO DATE | 31,850.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: WESLACO

TITLE OF RESEARCH: METARHIZIUM ANISOPLIAE STRAIN F52, AN ENTOMOPATHOGENIC INSECTI-
 CIDE AGAINST THRIPS ON ONIONS

SPONSOR: 0003228 RUTGERS UNIVERSITY
 PROPOSAL NUMBER: 0960085
 DATE SUBMITTED: 10/08/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| LIU, TONG-XIAN | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

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TITLE OF RESEARCH: EFFICACY OF SOME NEW INSECTICIDES FOR MANAGEMENT OF CABBAGE
 LOOPER AND DIAMONDBACK MOTH ON CABBAGE

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY
 PROPOSAL NUMBER: 0967080
 DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| LIU, TONG-XIAN | 13,786.00 |
| TOTAL PROPOSAL: | 13,786.00 |

TITLE OF RESEARCH: FUNGICIDE ON CANTALOUPE

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY
 PROPOSAL NUMBER: 0967093
 DATE SUBMITTED: 10/13/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| LIU, TONG-XIAN | 6,000.00 |
| TOTAL PROPOSAL: | 6,000.00 |

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000994 VALENT USA CORPORATION
 PROPOSAL NUMBER: 0967115
 DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-----------------|----------|
| LIU, TONG-XIAN | 3,000.00 |
| TOTAL PROPOSAL: | 3,000.00 |

| WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 42,786.00 | 4 |
| TOTAL FOR YEAR TO DATE | 669,655.00 | 9 |
| TOTAL FOR SAME PER. OF PREV FY | 4,809,791.50 | 9 |
| ESTIMATED PROPOSALS FOR YTD | 4,809,791.50 | 9 |
| % OF ESTIMATE REACHED | 13.00 | 100.00 |
| % UNDER ESTIMATE | 87.00 | 0.00 |

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| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 21,383,803.10 | 120 |
| TOTAL FOR YEAR TO DATE | 56,837,111.86 | 289 |
| TOTAL FOR SAME PER. OF PREV FY | 92,666,927.38 | 290 |
| ESTIMATED PROPOSALS FOR YTD | 93,581,515.46 | 292 |
| % OF ESTIMATE REACHED | 60.00 | 98.00 |
| % UNDER ESTIMATE | 40.00 | 2.00 |

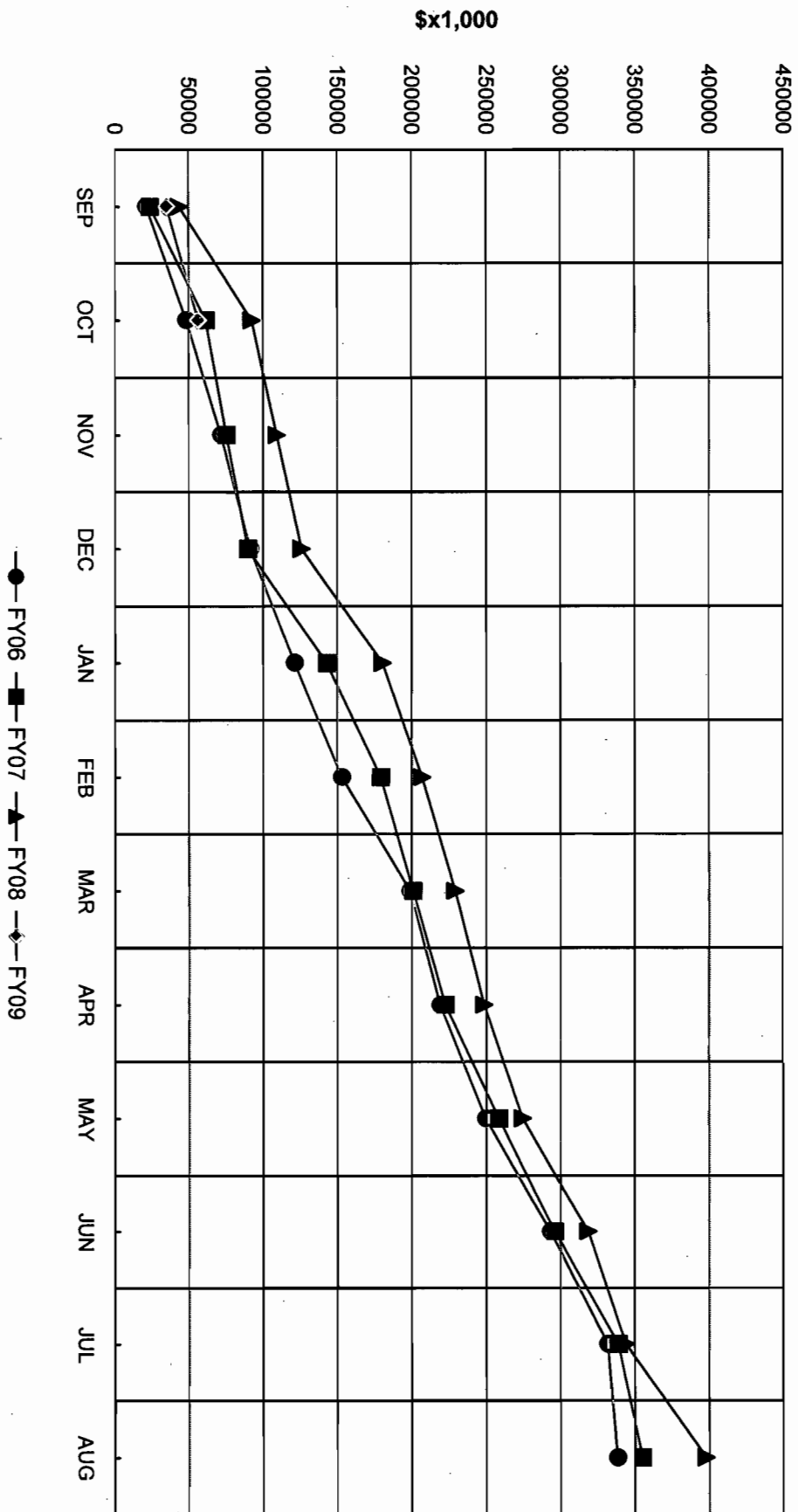
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| DEPARTMENT | PROPOSALS RECEIVED | | ESTIMATE OF PROPOSALS | | PROPOSALS RECEIVED | | ESTIMATE OF PROPOSALS | | PROPOSALS SAME PERIOD | | PERCENT OF DOLLAR | |
|---|----------------------|-----------|-----------------------|------------|----------------------|------------|-----------------------|------------|-----------------------|------------|-------------------|-------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | ESTIMATE | REACHED |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION | 0.00 | 0 | 0.00 | 0 | 178,380.00 | 1 | 178,380.00 | 1 | 178,380.00 | 0 | 0.00 | 0.00 |
| AGRICULTURAL ECONOMICS | 437,114.00 | 8 | 1,383,768.82 | 17 | 5,157,951.70 | 10 | 5,157,951.70 | 10 | 5,157,951.70 | 0 | 0.00 | 0.00 |
| ANIMAL SCIENCE | 459,370.67 | 19 | 1,693,115.67 | 33 | 3,092,646.67 | 35 | 3,092,646.67 | 35 | 3,092,646.67 | 0 | 0.00 | 26.00 |
| ARCHITECTURE DEPARTMENT | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 54.00 |
| BIOCHEMISTRY & BIOPHYSICS | 2,990,060.00 | 5 | 3,573,668.00 | 7 | 1,653,789.00 | 4 | 1,653,789.00 | 4 | 1,653,789.00 | 4 | 216.00 | 0.00 |
| BIOLOGICAL AND AGRICULTURA | 1,571,297.00 | 5 | 3,472,228.82 | 13 | 7,371,736.00 | 14 | 7,371,736.00 | 14 | 7,371,736.00 | 14 | 47.00 | 4.00 |
| BORLAUG INSTITUTE FOR INT' | 69,503.50 | 2 | 2,722,679.67 | 5 | 20,959,713.74 | 4 | 20,959,713.74 | 4 | 20,959,713.74 | 0 | 0.00 | 12.00 |
| COLLEGE OF AGRICULTURE - D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| COLLEGE OF SCIENCE-OFFICE | 0.00 | 0 | 78,292.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT OF ANTHROPOLOGY | 39,700.00 | 1 | 39,700.00 | 1 | 9,000.00 | 1 | 9,000.00 | 1 | 9,000.00 | 1 | 441.00 | 0.00 |
| DIRECTOR'S OFFICE-TAES | 0.00 | 0 | 2,704.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 498,111.00 | 5 | 2,432,618.00 | 8 | 442,573.00 | 7 | 442,573.00 | 7 | 442,573.00 | 7 | 549.00 | 0.00 |
| ELECTRICAL ENGINEERING | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| ENTOMOLOGY | 70,201.00 | 3 | 161,962.00 | 5 | 381,910.00 | 3 | 381,910.00 | 3 | 381,910.00 | 3 | 42.00 | 0.00 |
| GEOGRAPHY | 0.00 | 0 | 16,000.00 | 1 | 22,976.00 | 2 | 22,976.00 | 2 | 22,976.00 | 2 | 69.00 | 0.00 |
| HORTICULTURAL SCIENCES | 18,492.00 | 1 | 891,829.00 | 7 | 313,476.00 | 4 | 313,476.00 | 4 | 313,476.00 | 4 | 284.00 | 0.00 |
| INSTITUTE FOR OBESITY RESE | 509,175.00 | 2 | 509,175.00 | 2 | 1,265,704.00 | 1 | 1,265,704.00 | 1 | 1,265,704.00 | 1 | 40.00 | 0.00 |
| INSTITUTE OF RENEWABLE NAT | 519,500.00 | 3 | 1,071,139.00 | 10 | 56,812.27 | 2 | 56,812.27 | 2 | 56,812.27 | 2 | 1,885.00 | 0.00 |
| INSTITUTE PLANT GENOMICS & | 30,000.00 | 1 | 30,000.00 | 1 | 3,792,338.50 | 2 | 3,792,338.50 | 2 | 3,792,338.50 | 2 | 0.00 | 0.00 |
| INSTITUTE-COUNTERMEASURES | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| NUTRITION AND FOOD SCIENCE | 933,428.33 | 3 | 2,183,271.33 | 4 | 534,098.00 | 3 | 534,098.00 | 3 | 534,098.00 | 3 | 408.00 | 0.00 |
| OFFICE OF THE STATE CHEMIS | 116,222.60 | 2 | 116,222.60 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| PLANT PATHOLOGY & MICROBIO | 2,439,025.00 | 3 | 9,542,112.99 | 13 | 1,625,923.00 | 6 | 1,625,923.00 | 6 | 1,625,923.00 | 6 | 586.00 | 0.00 |
| POULTRY SCIENCE | 562,187.00 | 4 | 846,130.83 | 10 | 654,590.16 | 5 | 654,590.16 | 5 | 654,590.16 | 5 | 129.00 | 0.00 |
| RANGELAND ECOLOGY & MANAGE | 0.00 | 0 | 39,066.25 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| RECREATION, PARK & TOURISM | 960,146.00 | 4 | 1,010,671.00 | 5 | 1,467,685.55 | 11 | 1,467,685.55 | 11 | 1,467,685.55 | 11 | 68.00 | 0.00 |
| SOIL & CROP SCIENCES | 8,308.00 | 1 | 1,664,792.80 | 17 | 10,908,179.50 | 18 | 10,908,179.50 | 18 | 10,908,179.50 | 18 | 15.00 | 0.00 |
| TAES ADMINISTRATION | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| TEXAS VETERINARY MEDICAL D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| TEXAS WATER RESOURCES INST | 80,276.00 | 1 | 265,532.33 | 3 | 501,152.04 | 3 | 413,434.04 | 3 | 413,434.04 | 3 | 52.00 | 0.00 |
| VEGETABLE & FRUIT IMPROVEM | 3,250.00 | 1 | 11,973.62 | 2 | 228,000.00 | 4 | 228,000.00 | 4 | 228,000.00 | 4 | 5.00 | 0.00 |
| VET - DEAN'S OFFICE | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| VET - LARGE ANIMAL MED & S | 33,025.00 | 1 | 85,992.60 | 4 | 1,180,308.00 | 4 | 1,180,308.00 | 4 | 1,180,308.00 | 4 | 7.00 | 0.00 |
| VET - PATHOBIOLOGY | 533,025.00 | 3 | 4,909,148.30 | 18 | 7,755,704.50 | 19 | 7,755,704.50 | 19 | 7,755,704.50 | 19 | 63.00 | 0.00 |
| VET - PHYSIOLOGY & PHARMAC | 6,907,706.00 | 7 | 10,560,359.30 | 13 | 7,137,014.00 | 12 | 7,137,014.00 | 12 | 7,137,014.00 | 12 | 147.00 | 0.00 |
| VET - SMALL ANIMAL MED & S | 0.00 | 0 | 0.00 | 0 | 297,103.00 | 4 | 297,103.00 | 4 | 297,103.00 | 4 | 0.00 | 0.00 |
| VETERINARY INTEGRATIVE BIO | 485,835.00 | 5 | 3,479,663.00 | 10 | 871,616.00 | 6 | 871,616.00 | 6 | 871,616.00 | 6 | 399.00 | 0.00 |
| WILDLIFE & FISHERIES SCIEN | 44,767.00 | 3 | 1,000,205.80 | 13 | 851,975.00 | 14 | 851,975.00 | 14 | 851,975.00 | 14 | 117.00 | 0.00 |
| SUBTOTAL | 20,319,725.10 | 93 | 53,794,022.73 | 227 | 78,712,356.63 | 200 | 77,797,769.55 | 199 | 77,797,769.55 | 199 | 68.00 | 0.00 |
| AMARILLO | 71,466.00 | 4 | 243,226.00 | 11 | 1,623,464.00 | 16 | 1,623,464.00 | 16 | 1,623,464.00 | 16 | 14.00 | 0.00 |
| BEAUMONT | 0.00 | 0 | 0.00 | 0 | 896,000.00 | 5 | 896,000.00 | 5 | 896,000.00 | 5 | 0.00 | 0.00 |
| CORPUS CHRISTI | 20,082.00 | 2 | 189,812.42 | 5 | 262,986.00 | 3 | 262,986.00 | 3 | 262,986.00 | 3 | 72.00 | 0.00 |
| DALLAS | 441,819.00 | 1 | 463,691.00 | 6 | 18,000.00 | 3 | 18,000.00 | 3 | 18,000.00 | 3 | 2,576.00 | 0.00 |
| EL PASO | 0.00 | 0 | 170,600.41 | 1 | 1,070,837.00 | 12 | 1,070,837.00 | 12 | 1,070,837.00 | 12 | 15.00 | 0.00 |
| LUBBOCK | 11,000.00 | 3 | 11,000.00 | 3 | 323,009.00 | 9 | 323,009.00 | 9 | 323,009.00 | 9 | 3.00 | 0.00 |
| MCGREGOR | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 1 | 1.00 | 1 | 0.00 | 0.00 |
| OVERTON | 15,000.00 | 1 | 21,000.00 | 2 | 553,392.33 | 8 | 553,392.33 | 8 | 553,392.33 | 8 | 3.00 | 0.00 |

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH | | PROPOSALS RECEIVED FY TO DATE | | ESTIMATE OF PROPOSALS FY TO DATE | | PROPOSALS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|--------------|----------------------------------|-----|-------------------------------|-----|----------------------------------|-----|-----------------------------------|-----|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| PECOS | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| SAN ANGELO | 34,425.00 | 2 | 133,633.30 | 8 | 411,399.00 | 8 | 411,399.00 | 8 | 32.00 |
| STEPHENVILLE | 0.00 | 0 | 13,080.00 | 2 | 620,500.00 | 2 | 620,500.00 | 2 | 2.00 |
| TEMPLE | 400,000.00 | 2 | 1,081,041.00 | 5 | 4,129,779.00 | 13 | 4,129,779.00 | 13 | 26.00 |
| UVALDE | 11,000.00 | 6 | 14,500.00 | 7 | 150,000.00 | 3 | 150,000.00 | 3 | 9.00 |
| VERNON | 16,500.00 | 2 | 31,850.00 | 3 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| WESLACO | 42,786.00 | 4 | 669,655.00 | 9 | 4,809,791.50 | 9 | 4,809,791.50 | 9 | 13.00 |
| SUBTOTAL | 1,064,078.00 | 27 | 3,043,089.13 | 62 | 14,869,158.83 | 92 | 14,869,157.83 | 91 | 20.00 |
| GRAND TOTAL | 21,383,803.10 | 120 | 56,837,111.86 | 289 | 93,581,515.46 | 292 | 92,666,927.38 | 290 | 60.00 |

□

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: EXTENSION EDUCATION IN FORESTRY
 SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROPOSAL NUMBER: 0977023
 DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SMITH, EDWARD G | 12,705.00 |
| TOTAL PROPOSAL: | 12,705.00 |

| ADMINISTRATION - URBAN PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 12,705.00 | 1 |
| TOTAL FOR YEAR TO DATE | 12,705.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

| AG & ENVIRONMENTAL SAFETY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 2,734.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 2,734.00 | 2 |
| % OF ESTIMATE REACHED | 73.00 | 50.00 |
| % UNDER ESTIMATE | 27.00 | 50.00 |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 90,920.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL
TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 0977020

DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| LACEWELL, RONALD D | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 20,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 361,984.00 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 195,000.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 195,000.00 | 3 |
| % OF ESTIMATE REACHED | 185.00 | 233.00 |
| % OVER ESTIMATE | 85.00 | 133.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF APPROPRIATE LOW STRESS HANDLING AND PROPER INJECT-
ION TECHNIQUES TEACHING MODULES DIRECTED TO INFORM AND EDUCATE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0970014

DATE SUBMITTED: 10/02/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| JORDAN, ELLEN R | 53,857.00 |
| TOTAL PROPOSAL: | 53,857.00 |

| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 53,857.00 | 1 |
| TOTAL FOR YEAR TO DATE | 66,807.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 12,950.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 12,950.00 | 1 |
| % OF ESTIMATE REACHED | 515.00 | 200.00 |
| % OVER ESTIMATE | 415.00 | 100.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL
TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 0977021

DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|------------------|------------|
| LESIKAR, BRUCE J | 10,000.00- |
| TOTAL PROPOSAL: | 10,000.00- |

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 10,000.00- | 0 |
| TOTAL FOR YEAR TO DATE | 119,235.30 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: IRAQ AGRICULTURAL REVITALIZATION: SECOND IMPLEMENTATION PHASE
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0977024
 DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| PRICE, EDWIN C | 800,000.00 |
| TOTAL PROPOSAL: | 800,000.00 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 800,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 6,259,412.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 400,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 400,000.00 | 1 |
| % OF ESTIMATE REACHED | 1,564.00 | 300.00 |
| % OVER ESTIMATE | 1,464.00 | 200.00 |

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

| COMMUNITY ECONOMIC DEVELOPMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COUNTY GOVERNMENT

| COUNTY GOVERNMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PARATRECHINA SP. NR. PUBENS SURVEY IN TEXAS COUNTIES
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 0970022
 DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| DREES, BASTIAAN M | 0.00 |
| GOLD, ROGER E | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 20,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 168,000.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 136,760.00 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 136,760.00 | 6 |
| % OF ESTIMATE REACHED | 122.00 | 50.00 |
| % OVER ESTIMATE | 22.00 | 50.00 |

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: EXTENSION BUSINESS CASE
 SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROPOSAL NUMBER: 0977029
 DATE SUBMITTED: 10/28/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SEGERS, JAMES C | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

| EXTENSION INFORMATION TECHNOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 10,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 10,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CHECKUP EVENT AND NATIONAL CHILD PASSENGER SAFETY
 SPONSOR: 0005425 NATIONWIDE INSURANCE
 PROPOSAL NUMBER: 0977033
 DATE SUBMITTED: 10/30/08

| SCIENTIST | AMOUNT |
|--------------------|----------|
| KELLNER, BEVERLY F | 2,500.00 |
| TOTAL PROPOSAL: | 2,500.00 |

| FAMILY DEVELOPMENT & RESOURCE MANAG | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,500.00 | 1 |
| TOTAL FOR YEAR TO DATE | 902,500.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 60,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 60,000.00 | 1 |
| % OF ESTIMATE REACHED | 1,504.00 | 200.00 |
| % OVER ESTIMATE | 1,404.00 | 100.00 |

DEPARTMENT: FISCAL ADMINISTRATION

| FISCAL ADMINISTRATION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: FISCAL OFFICE

| FISCAL OFFICE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: FIELD CERTIFICATION OF GOOD AGRICULTURAL PRACTICES IN TEXAS
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 0977031
 DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ANCISO, JUAN R | 92,000.00 |
| TOTAL PROPOSAL: | 92,000.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 92,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 137,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 9,500.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 9,500.00 | 1 |
| % OF ESTIMATE REACHED | 1,442.00 | 200.00 |
| % OVER ESTIMATE | 1,342.00 | 100.00 |

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY EDUCATION & EXTENSION PROGRAM OPERATIONS SUPPORT
SPONSOR: 0001146 TEXAS TECH UNIVERSITY
PROPOSAL NUMBER: 0977019
DATE SUBMITTED: 10/08/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KEETON, JIMMY T | 12,447.00 |
| TOTAL PROPOSAL: | 12,447.00 |

| HUMAN NUTRITION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 12,447.00 | 1 |
| TOTAL FOR YEAR TO DATE | 12,447.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: PINON CANYON MANEUVER SITE EXPANSION/LAN
SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 0977028
DATE SUBMITTED: 10/20/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SHAW, ROBERT B | 375,000.00 |
| TOTAL PROPOSAL: | 375,000.00 |

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROPOSAL NUMBER: 0977032
DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SHAW, ROBERT B | 125,000.00 |
| TOTAL PROPOSAL: | 125,000.00 |

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT
HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROPOSAL NUMBER: 0977034
DATE SUBMITTED: 10/31/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SHAW, ROBERT B | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

| INSTITUTE RENEWABLE & NATURAL RESOU | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 525,000.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,148,946.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 1,027,098.00 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 1,027,098.00 | 5 |
| % OF ESTIMATE REACHED | 111.00 | 100.00 |
| % OVER ESTIMATE | 11.00 | 0.00 |

DEPARTMENT: MILITARY PROGRAMS

| MILITARY PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 63,040.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 63,040.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: EFFICACY OF THE POST-HARVEST BIOFUNGICIDE TREATMENT FOR CONTROL
OF RHIZOCTONIA ROOT DISEASE ON ST. AUGUSTINE GRASS SOD

SPONSOR: 0003228 RUTGERS UNIVERSITY
PROPOSAL NUMBER: 0970016
DATE SUBMITTED: 10/09/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| JO, YOUNG-KI | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 0977030
 DATE SUBMITTED: 10/29/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| APPEL, DAVID N | 39,000.00 |
| TOTAL PROPOSAL: | 39,000.00 |

| PLANT PATHOLOGY AND MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 54,000.00 | 2 |
| TOTAL FOR YEAR TO DATE | 64,200.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOUSTON LIVESTOCK SHOW AND RODEO - CAREY
 SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO (PP)
 PROPOSAL NUMBER: 0977025
 DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-------------------|----------|
| FARNELL, MORGAN B | 3,000.00 |
| TOTAL PROPOSAL: | 3,000.00 |

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 3,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 3,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 26,160.18 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 26,160.18 | 2 |
| % OF ESTIMATE REACHED | 11.00 | 50.00 |
| % UNDER ESTIMATE | 89.00 | 50.00 |

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

| RANGELAND ECOLOGY AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

| RECREATION, PARK & TOURISM SCI. | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 59,907.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 2,291,535.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 2,291,535.00 | 2 |
| % OF ESTIMATE REACHED | 2.00 | 100.00 |
| % UNDER ESTIMATE | 98.00 | 0.00 |

DEPARTMENT: SOIL AND CROP SCIENCES

| SOIL AND CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 21,630.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 28,600.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 28,600.00 | 2 |
| % OF ESTIMATE REACHED | 75.00 | 100.00 |
| % UNDER ESTIMATE | 25.00 | 0.00 |

DEPARTMENT: TALL PROGRAM

| TALL PROGRAM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 23,283.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 23,283.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: A WETLAND EDUCATION AND OUTREACH CENTER IN RIO HONDO, TEXAS
 PHASE 1: SITE ASSESSMENT AND PERMIT ACQUISITION

SPONSOR: 0002619 COASTAL COORDINATION COUNCIL

PROPOSAL NUMBER: 0970017

DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|------------------|-----------|
| JONES, CHARLES A | 42,582.00 |
| TOTAL PROPOSAL: | 42,582.00 |

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 42,582.00 | 1 |
| TOTAL FOR YEAR TO DATE | 609,036.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 70,231.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 70,231.00 | 1 |
| % OF ESTIMATE REACHED | 867.00 | 400.00 |
| % OVER ESTIMATE | 767.00 | 300.00 |

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

| WILDLIFE AND FISHERIES SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 282,606.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: OPERATION MILITARY KIDS & MILITARY 4-H
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROPOSAL NUMBER: 0970015
DATE SUBMITTED: 10/08/08

| SCIENTIST | AMOUNT |
|-------------------|------------|
| PRAUSE, MARILYN E | 149,500.00 |
| HOWARD, JEFF W | 149,500.00 |
| TOTAL PROPOSAL: | 299,000.00 |

| 4-H PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 299,000.00 | 2 |
| TOTAL FOR YEAR TO DATE | 299,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 593,115.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 593,115.00 | 3 |
| % OF ESTIMATE REACHED | 50.00 | 66.00 |
| % UNDER ESTIMATE | 50.00 | 34.00 |

DEPARTMENT: AG & NR - NORTH REGION

| AG & NR - NORTH REGION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG & NR - SOUTH REGION

| AG & NR - SOUTH REGION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AMARILLO

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 01 - AMARILLO

| DISTRICT 01 - AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 02 - LUBBOCK

| DISTRICT 02 - LUBBOCK | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 03 - VERNON

| DISTRICT 03 - VERNON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 04 - DALLAS

| DISTRICT 04 - DALLAS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 05 - OVERTON

| DISTRICT 05 - OVERTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

| DISTRICT 06 - FORT STOCKTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 07 - SAN ANGELO

| DISTRICT 07 - SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

| DISTRICT 08 - STEPHENVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 09 - BRYAN

| DISTRICT 09 - BRYAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 235,509.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 23,550,900.00 | 200.00 |
| % OVER ESTIMATE | 23,550,800.00 | 100.00 |

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 4-H REAL - RELATIONSHIP, EXPERIENCES, ACTIVITIES AND LEARNING
 SPONSOR: 0001996 CITY OF AUSTIN
 PROPOSAL NUMBER: 0970019
 DATE SUBMITTED: 10/17/08

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| GOEDERS, LILLIANNE | 49,000.00 |
| TOTAL PROPOSAL: | 49,000.00 |

TITLE OF RESEARCH: LEARN AND SHARE PROJECT AS PART OF CITY
 SOUTH P-16 PARTNERSHIP.

SPONSOR: 0005124 SOUTHSIDE ISD
 PROPOSAL NUMBER: 0977026
 DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| PETERSON, RICKY L | 13,500.00 |
| TOTAL PROPOSAL: | 13,500.00 |

| DISTRICT 10 - UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 62,500.00 | 2 |
| TOTAL FOR YEAR TO DATE | 62,500.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 32,674.25 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 32,674.25 | 3 |
| % OF ESTIMATE REACHED | 191.00 | 66.00 |
| % OVER ESTIMATE | 91.00 | 34.00 |

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

| DISTRICT 11 - CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 12 - WESLACO

| DISTRICT 12 - WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE DAMAGE MANAGEMENT PROGRAM
SPONSOR: 0003079 TRAVIS COUNTY
PROPOSAL NUMBER: 0977022
DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SMITH, EDWARD G | 50,000.00 |
| TOTAL PROPOSAL: | 50,000.00 |

TITLE OF RESEARCH: RED IMPORTED FIRE ANT & CROPPING SYSTEMS
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROPOSAL NUMBER: 0977027
DATE SUBMITTED: 10/15/08

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SMITH, EDWARD G | 571,318.00 |
| TOTAL PROPOSAL: | 571,318.00 |

| WILDLIFE SERVICES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 621,318.00 | 2 |
| TOTAL FOR YEAR TO DATE | 621,318.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

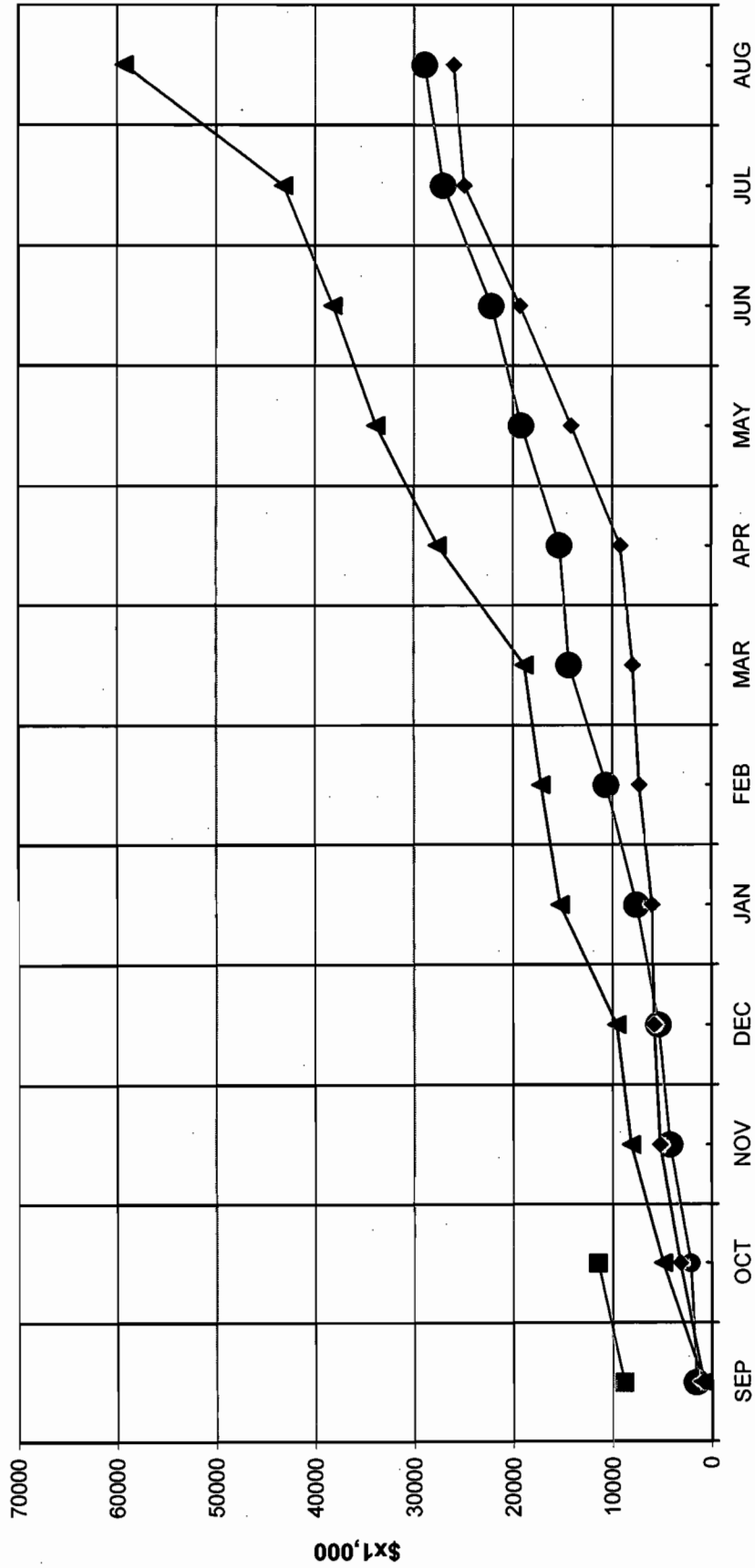
| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,620,909.00 | 22 |
| TOTAL FOR YEAR TO DATE | 11,550,662.30 | 54 |
| TOTAL FOR SAME PER. OF PREV FY | 4,972,680.43 | 35 |
| ESTIMATED PROPOSALS FOR YTD | 4,972,695.43 | 50 |
| % OF ESTIMATE REACHED | 232.00 | 108.00 |
| % OVER ESTIMATE | 132.00 | 8.00 |

| DEPARTMENT | PROPOSALS RECEIVED | | ESTIMATE OF PROPOSALS | | PROPOSALS RECEIVED | | ESTIMATE OF PROPOSALS | | PROPOSALS | | PERCENT OF DOLLAR | |
|----------------------------|--------------------|-----|-----------------------|-----|--------------------|-----|-----------------------|-----|--------------|-----|-------------------|------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | OF DOLLAR | ESTIMATE REACHED |
| ADMINISTRATION - URBAN PRO | 12,705.00 | 1 | 12,705.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| AG & ENVIRONMENTAL SAFETY | 0.00 | 0 | 2,000.00 | 1 | 2,734.00 | 2 | 2,734.00 | 2 | 2,734.00 | 2 | 73.00 | 73.00 |
| AG LEADERSHIP, EDUCATION & | 0.00 | 0 | 90,920.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| AGRICULTURAL COMMUNICATION | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| AGRICULTURAL ECONOMICS | 20,000.00 | 1 | 361,984.00 | 7 | 195,000.00 | 3 | 195,000.00 | 3 | 195,000.00 | 3 | 185.00 | 185.00 |
| ANIMAL SCIENCE | 53,857.00 | 1 | 66,807.00 | 2 | 12,950.00 | 1 | 12,950.00 | 1 | 12,950.00 | 1 | 515.00 | 515.00 |
| BIOLOGICAL AND AGRICULTURA | 10,000.00 | 0 | 119,235.30 | 3 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| BORLAUG INSTITUTE FOR INT' | 800,000.00 | 1 | 6,259,412.00 | 3 | 400,000.00 | 1 | 400,000.00 | 1 | 400,000.00 | 1 | 1,564.00 | 1,564.00 |
| COMMUNITY ECONOMIC DEVELOP | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| COUNTY GOVERNMENT | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| ENTOMOLOGY | 20,000.00 | 1 | 168,000.00 | 3 | 136,760.00 | 6 | 136,760.00 | 6 | 136,760.00 | 6 | 122.00 | 122.00 |
| EXTENSION INFORMATION TECH | 10,000.00 | 1 | 10,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| FAMILY DEVELOPMENT & RESOU | 2,500.00 | 1 | 902,500.00 | 2 | 60,000.00 | 1 | 60,000.00 | 1 | 60,000.00 | 1 | 1,504.00 | 1,504.00 |
| FISCAL ADMINISTRATION | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| FISCAL OFFICE | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| HORTICULTURAL SCIENCES | 92,000.00 | 1 | 137,000.00 | 2 | 9,500.00 | 1 | 9,500.00 | 1 | 9,500.00 | 1 | 1,442.00 | 1,442.00 |
| HUMAN NUTRITION | 12,447.00 | 1 | 12,447.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| INSTITUTE RENEWABLE & NATU | 525,000.00 | 3 | 1,148,946.00 | 5 | 1,027,098.00 | 5 | 1,027,098.00 | 5 | 1,027,098.00 | 5 | 111.00 | 111.00 |
| MILITARY PROGRAMS | 0.00 | 0 | 0.00 | 0 | 63,040.00 | 1 | 63,040.00 | 1 | 63,040.00 | 1 | 0.00 | 0.00 |
| NUTRITION AND FOOD SCIENCE | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| PLANT PATHOLOGY AND MICROB | 54,000.00 | 2 | 64,200.00 | 3 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| POULTRY SCIENCE | 3,000.00 | 1 | 3,000.00 | 1 | 26,160.18 | 2 | 26,160.18 | 2 | 26,160.18 | 2 | 11.00 | 11.00 |
| RANGELAND ECOLOGY AND MANA | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| RECREATION, PARK & TOURISM | 0.00 | 0 | 59,907.00 | 2 | 2,291,535.00 | 2 | 2,291,535.00 | 2 | 2,291,535.00 | 2 | 2.00 | 2.00 |
| SOIL AND CROP SCIENCES | 0.00 | 0 | 21,630.00 | 2 | 28,600.00 | 2 | 28,600.00 | 2 | 28,600.00 | 2 | 75.00 | 75.00 |
| TALL PROGRAM | 0.00 | 0 | 0.00 | 0 | 23,283.00 | 1 | 23,283.00 | 1 | 23,283.00 | 1 | 0.00 | 0.00 |
| TEXAS WATER RESOURCES INST | 42,582.00 | 1 | 609,036.00 | 4 | 70,231.00 | 1 | 70,231.00 | 1 | 70,231.00 | 1 | 867.00 | 867.00 |
| WILDLIFE AND FISHERIES SCI | 0.00 | 0 | 282,606.00 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4-H PROGRAMS | 299,000.00 | 2 | 299,000.00 | 2 | 593,115.00 | 3 | 593,115.00 | 3 | 593,115.00 | 3 | 50.00 | 50.00 |
| SUBTOTAL | 1,937,091.00 | 18 | 10,631,335.30 | 48 | 4,940,011.18 | 37 | 4,940,011.18 | 37 | 4,940,006.18 | 32 | 215.00 | 215.00 |
| AG & NR - NORTH REGION | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| AG & NR - SOUTH REGION | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| AMARILLO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 01 - AMARILLO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 02 - LUBBOCK | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 03 - VERNON | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 04 - DALLAS | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 05 - OVERTON | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 06 - FORT STOCKTO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 07 - SAN ANGELO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 08 - STEPHENVILLE | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 1 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 10 - UVALDE | 62,500.00 | 2 | 235,509.00 | 2 | 32,674.25 | 3 | 32,674.25 | 3 | 32,674.25 | 3 | 23,550,900.00 | 191.00 |
| DISTRICT 11 - CORPUS CHRIS | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| DISTRICT 12 - WESLACO | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| WILDLIFE SERVICES | 621,318.00 | 2 | 621,318.00 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| SUBTOTAL | 683,818.00 | 4 | 919,327.00 | 6 | 32,684.25 | 13 | 32,684.25 | 13 | 32,674.25 | 3 | 2,812.00 | 2,812.00 |

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru October 2008
 Proposals submitted compared with Estimates

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH AMOUNT | NBR | PROPOSALS RECEIVED FY TO DATE AMOUNT | NBR | ESTIMATE OF PROPOSALS FY TO DATE AMOUNT | NBR | PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT | NBR | PERCENT OF DOLLAR ESTIMATE REACHED |
|-------------|---|-----|--------------------------------------|-----|---|-----|--|-----|------------------------------------|
| GRAND TOTAL | 2,620,909.00 | 22 | 11,550,662.30 | 54 | 4,972,695.43 | 50 | 4,972,680.43 | 35 | 232.00 |

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



● FY 06 ◆ FY 08 ▲ FY 07 ■ FY 09