

December 22, 2009

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during November, 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Greg Foxworth  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson



DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	233,500.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: GROWTH PROSPECTS FOR THE GLOBAL COLD STORAGE INDUSTRY  
 SPONSOR: 0005638 INTERNATIONAL ASSOCIATION OF REFRIGERATED WAREHOUSES  
 PROJECT NUMBER: 0000405869  
 BEGINNING DATE: 10/19/09                      ENDING DATE: 03/19/10  
 SCIENTIST    AMOUNT  
     SALIN, VICTORIA S                              44,000.00  
                     TOTAL AWARD:                      44,000.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF AGRICULTURAL POLICY ON NATURAL FIBERS  
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM  
 PROJECT NUMBER: 0000504058  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10  
 SCIENTIST    AMOUNT  
     RICHARDSON, JAMES W                          361,400.00  
                     TOTAL AWARD:                          361,400.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	405,400.00	2
TOTAL FOR YEAR TO DATE	612,204.00	5
TOTAL FOR SAME PER. OF PREV FY	1,601,827.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: METHANOL A BARRIER TO FEEDING CRUDE GLYCERIN

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405861

BEGINNING DATE: 08/01/09                      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	3,200.00
SAWYER, JASON E	3,200.00
TOTAL AWARD:	6,400.00

TITLE OF RESEARCH: DEVELOPMENT OF METHODS AND DECISION-MAKING TOOLS TO ENABLE  
 STAKEHOLDERS TO IMPROVE CALF WELL-BEING: AN INTEGRATED APPROACH

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000503800

BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SAWYER, JASON E	28,244.00
TOTAL AWARD:	28,244.00

TITLE OF RESEARCH: NUTRITION, BIostatISTICS AND BIOINFORMATICS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4524610001      TAMRF NUMBER: 4524610001

BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
WU, GUOYAO	8,958.00
TOTAL AWARD:	8,958.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,602.00	4
TOTAL FOR YEAR TO DATE	989,843.70	17
TOTAL FOR SAME PER. OF PREV FY	1,156,213.00	18
ESTIMATED AWARDS FOR YTD	1,156,213.00	18
% OF ESTIMATE REACHED	85.00	94.00
% UNDER ESTIMATE	15.00	6.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TETHERED DOMAINS AS REGULATORY ELEMENTS

SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS

PROJECT NUMBER: 0000503496

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	55,132.00
TOTAL AWARD:	55,132.00

TITLE OF RESEARCH: MECHANISMS OF FLAVOPROTEINS

SPONSOR: 0000989 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SAN ANTONIO

PROJECT NUMBER: 4243110000 TAMRF NUMBER: 4243110000

BEGINNING DATE: 02/01/09 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
REINHART, GREGORY D	28,154.00
REINHART, GREGORY D	34,942.00
TOTAL AWARD:	63,096.00

TITLE OF RESEARCH: TELOMERE STRUCTURE AND FUNCTION IN ARABIDOPSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4549400000 TAMRF NUMBER: 4549400000

BEGINNING DATE: 09/29/09 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	227,785.00
TOTAL AWARD:	227,785.00

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4634800000 TAMRF NUMBER: 4634800000

BEGINNING DATE: 09/30/09 ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
BRYK, MARY E	88,229.00
TOTAL AWARD:	88,229.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	434,242.00	5
TOTAL FOR YEAR TO DATE	1,907,069.00	12
TOTAL FOR SAME PER. OF PREV FY	1,374,241.00	9
ESTIMATED AWARDS FOR YTD	1,374,241.00	9
% OF ESTIMATE REACHED	138.00	133.00
% OVER ESTIMATE	38.00	33.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HETEROGENEOUS EMULSION CATALYSIS: TRANSESTERIFICATION USING

AMPHIPHILIC NANOEMULSION ENVIRONMENTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503804

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
FERNANDO, SANDUN D	35,000.00
TOTAL AWARD:	35,000.00

TITLE OF RESEARCH: ADAPTATION OF VISIBILITY-BASED TECHNIQUES TO ESTIMATE PM10  
 CONCENTRATIONS IN FUGITIVE DUST PLUMES FROM CATTLE FEEDYARDS  
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
 PROJECT NUMBER: 0000503919  
 BEGINNING DATE: 01/15/09                      ENDING DATE: 01/14/12  
                     SCIENTIST    AMOUNT  
                     AUVERMANN, BRENT W                                      332,840.00  
     TOTAL AWARD:                                      332,840.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	367,840.00	2
TOTAL FOR YEAR TO DATE	1,264,267.00	12
TOTAL FOR SAME PER. OF PREV FY	909,055.00	10
ESTIMATED AWARDS FOR YTD	909,055.00	10
% OF ESTIMATE REACHED	139.00	120.00
% OVER ESTIMATE	39.00	20.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COMMUNICATING BIOTECHNOLOGIES TO POLICYMAKERS  
 SPONSOR: 0005318 FORUM FOR AGRICULTURAL RESEARCH IN AFRICA  
 PROJECT NUMBER: 0000405477  
 BEGINNING DATE: 12/06/08                      ENDING DATE: 12/06/10  
                     SCIENTIST    AMOUNT  
                     PRICE, EDWIN C                                      20,000.00  
     TOTAL AWARD:                                      20,000.00

TITLE OF RESEARCH: TA-7250 (IND): STUDY ON CROSS-SECTORAL IMPLICATIONS OF BIOFUEL  
 PRODUCTION AND USE  
 SPONSOR: 0005653 ASIAN DEVELOPMENT BANK  
 PROJECT NUMBER: 0000405867  
 BEGINNING DATE: 09/21/09                      ENDING DATE: 02/25/10  
                     SCIENTIST    AMOUNT  
                     COLE, BRYAN K                                      58,000.00  
     TOTAL AWARD:                                      58,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	78,000.00	2
TOTAL FOR YEAR TO DATE	1,443,736.19	9
TOTAL FOR SAME PER. OF PREV FY	10,527,098.46	12
ESTIMATED AWARDS FOR YTD	10,527,098.46	12
% OF ESTIMATE REACHED	13.00	75.00
% UNDER ESTIMATE	87.00	25.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504022  
BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	5,000.00
SCOTT, TIMOTHY P	40,000.00
TOTAL AWARD:	45,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	2
TOTAL FOR YEAR TO DATE	75,415.00	3
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	96.00	100.00
% UNDER ESTIMATE	4.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED AWARDS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TAMU - HLAE PROGRAM - HISPANIC LEADERS IN AGRICULTURE AND THE ENVIRONMENT  
SPONSOR: 0001100 TEXAS A&M UNIVERSITY SYSTEM/BOARD OF REGENTS  
PROJECT NUMBER: 0000405597  
BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PINA JR, MANUEL	195,000.00
TOTAL AWARD:	195,000.00

TITLE OF RESEARCH: AGRILIFE LASERFICHE DOCUMENT MGMT SYSTEM  
 SPONSOR: 0000883 TEXAS FOREST SERVICE  
 PROJECT NUMBER: 0000405856  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10  
                     SCIENTIST    AMOUNT  
                     LEWIS, LOREE K    2,500.00  
     TOTAL AWARD:    2,500.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	197,500.00	2
TOTAL FOR YEAR TO DATE	215,370.00	4
TOTAL FOR SAME PER. OF PREV FY	336,602.00	3
ESTIMATED AWARDS FOR YTD	336,602.00	3
% OF ESTIMATE REACHED	63.00	133.00
% UNDER ESTIMATE	37.00	33.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SWAT MODEL IN TEXAS COASTAL WATERSHEDS - PHASE 2.  
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD  
 PROJECT NUMBER: 0000405858  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 03/31/11  
                     SCIENTIST    AMOUNT  
                     SRINIVASAN, RAGHAVAN    35,000.00  
     TOTAL AWARD:    35,000.00

TITLE OF RESEARCH: ENHANCING THE LIVESTOCK EARLY WARNING SYSTEM (LEWS) WITH NASA  
     EARTH-SUN SCIENCE DATA, GPS AND RANET TECHNOLOGIES  
 SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY  
 PROJECT NUMBER: 0000503601  
 BEGINNING DATE: 06/01/07                      ENDING DATE: 05/31/10  
                     SCIENTIST    AMOUNT  
                     WHISENANT, STEVEN G    174,943.00  
     TOTAL AWARD:    174,943.00

TITLE OF RESEARCH: ENHANCING THE TEACHING & RESEARCH CAPACITY OF URBAN FORESTRY  
     PROGRAM AT SOUTHERN UNIVERSITY AND A&M COLLEGE  
 SPONSOR: 0001685 SOUTHERN UNIVERSITY  
 PROJECT NUMBER: 0000504059  
 BEGINNING DATE: 01/01/09                      ENDING DATE: 08/31/11  
                     SCIENTIST    AMOUNT  
                     WU, X B    30,000.00  
     TOTAL AWARD:    30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	239,943.00	3
TOTAL FOR YEAR TO DATE	591,937.00	9
TOTAL FOR SAME PER. OF PREV FY	1,417,289.25	11
ESTIMATED AWARDS FOR YTD	1,417,289.25	11
% OF ESTIMATE REACHED	41.00	81.00
% UNDER ESTIMATE	59.00	19.00



DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ANTLION SYSTEMATICS: BUILDING GLOBAL EXPERTISE IN THE MYRMELEON-  
 TIDAE (INSECTA: NEUROPTERA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504052

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

OSWALD, JOHN D 153,418.00

TOTAL AWARD: 153,418.00

TITLE OF RESEARCH: REGULATION OF HONEY BEE COLONY-LEVEL REPRODUCTION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4263210000 TAMRF NUMBER: 4263210000

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/13

SCIENTIST AMOUNT

PANKIW, TANYA 344,217.00

TOTAL AWARD: 344,217.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	497,635.00	2
TOTAL FOR YEAR TO DATE	650,038.00	6
TOTAL FOR SAME PER. OF PREV FY	642,532.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	43,800.00	4
TOTAL FOR SAME PER. OF PREV FY	294,914.00	6
ESTIMATED AWARDS FOR YTD	294,914.00	6
% OF ESTIMATE REACHED	14.00	66.00
% UNDER ESTIMATE	86.00	34.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: SHS - SECOND FOOD PACKAGE STUDY  
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES  
 PROJECT NUMBER: 0000504048  
 BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10  
                     SCIENTIST    AMOUNT  
                     MURANO, PETER S    445,879.00  
     TOTAL AWARD:    445,879.00

TITLE OF RESEARCH: NSS FOOD PACKAGE STUDY  
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES  
 PROJECT NUMBER: 0000504049  
 BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10  
                     SCIENTIST    AMOUNT  
                     MURANO, PETER S    271,115.00  
     TOTAL AWARD:    271,115.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	716,994.00	2
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	509,175.00	2
ESTIMATED AWARDS FOR YTD	509,175.00	2
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	586,025.00	6
TOTAL FOR SAME PER. OF PREV FY	1,978,511.00	16
ESTIMATED AWARDS FOR YTD	1,978,511.00	16
% OF ESTIMATE REACHED	29.00	37.00
% UNDER ESTIMATE	71.00	63.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: USE OF GENETIC & GENOMIC TOOLS IN SORGHUM TO ENHANCE OUR UNDER-  
STANDING OF DEVELOPMENTAL PROCESSES LIMITED YIELD IN GRASS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504056

BEGINNING DATE: 09/13/09                    ENDING DATE: 09/12/10

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	35,000.00
TOTAL AWARD:	35,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00	1
TOTAL FOR YEAR TO DATE	87,500.00	3
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	291.00	300.00
% OVER ESTIMATE	191.00	200.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,950,336.00	2
TOTAL FOR SAME PER. OF PREV FY	4,612,628.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: SMECTITE CLAY AS A TREATMENT FOR CHEMOTHERAPEUTIC-INDUCED DIARRHE  
REBALANCING THE INTESTINAL MICROBIOTA (A NOVEL STRUCTURE-FUNCTIO

SPONSOR: 0005339 SALIENT PHARMACEUTICALS

PROJECT NUMBER: 0000405591

BEGINNING DATE: 11/01/08                    ENDING DATE: 05/15/10

SCIENTIST	AMOUNT
STURINO, JOSEPH M	88,849.00
TOTAL AWARD:	88,849.00

TITLE OF RESEARCH: NUTRITION, BIostatISTICS AND BIOINFORMATICS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4524610001                    TAMRF NUMBER: 4524610001

BEGINNING DATE: 07/01/09                    ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
TURNER, NANCY D	72,441.00
TOTAL AWARD:	72,441.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	161,290.00	2
TOTAL FOR YEAR TO DATE	218,353.00	3
TOTAL FOR SAME PER. OF PREV FY	155,374.00	3
ESTIMATED AWARDS FOR YTD	155,374.00	3
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST MICROBIOLOGICAL VALIDATION  
 STUDY FOR FSIS FERN

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS

PROJECT NUMBER: 0000503844

BEGINNING DATE: 09/30/09      ENDING DATE: 09/29/10

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	165,000.00
TOTAL AWARD:	165,000.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	165,000.00	1
TOTAL FOR YEAR TO DATE	279,941.00	2
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	53.00	40.00
% UNDER ESTIMATE	47.00	60.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT BRUCELLA  
 INFECTION

SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

PROJECT NUMBER: 4994200000      TAMRF NUMBER: 4994200000

BEGINNING DATE: 09/12/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	99,660.00
TOTAL AWARD:	99,660.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	99,660.00	1
TOTAL FOR YEAR TO DATE	206,551.00	2
TOTAL FOR SAME PER. OF PREV FY	624,582.00	5
ESTIMATED AWARDS FOR YTD	624,582.00	5
% OF ESTIMATE REACHED	33.00	40.00
% UNDER ESTIMATE	67.00	60.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: A MICROFLUIDIC APPROACH FOR SEPARATION AND CONCENTRATION OF BACTERIAL SPORES FROM MILK AND JUICES

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503685

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
PILLAI, SURESH D	154,541.00
TOTAL AWARD:	154,541.00

TITLE OF RESEARCH: NUTRITION, BIOSTATISTICS AND BIOINFORMATICS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4524610001      TAMRF NUMBER: 4524610001

BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	6,468.00
TOTAL AWARD:	6,468.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	161,009.00	2
TOTAL FOR YEAR TO DATE	517,539.00	10
TOTAL FOR SAME PER. OF PREV FY	749,131.50	8
ESTIMATED AWARDS FOR YTD	749,131.50	8
% OF ESTIMATE REACHED	69.00	125.00
% UNDER ESTIMATE	31.00	25.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: TECHNICAL ASSISTANCE TOWARDS DEVELOPMENT OF A NATURAL RESOURCES STEWARDSHIP AND SCIENCE COOPERATING ASSOCIATION

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000504050

BEGINNING DATE: 09/29/09                      ENDING DATE: 10/30/11

SCIENTIST	AMOUNT
STRONZA, AMANDA L	14,100.00
TOTAL AWARD:	14,100.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,100.00	1
TOTAL FOR YEAR TO DATE	577,099.00	4
TOTAL FOR SAME PER. OF PREV FY	1,322,497.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: MAS FOR RENIFORM RESISTANT HERBICIDE-TOLERANT COTTON

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000405857

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
STELLY, DAVID M	9,100.00

TOTAL AWARD: 9,100.00

TITLE OF RESEARCH: DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMUNE  
 COTTON BY HIGH-RESOLUTION RECOMBINATION PHENOTYPIC ASSESSMENTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405872

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
STELLY, DAVID M	20,886.00

TOTAL AWARD: 20,886.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,986.00	2
TOTAL FOR YEAR TO DATE	440,936.00	10
TOTAL FOR SAME PER. OF PREV FY	1,790,752.00	25
ESTIMATED AWARDS FOR YTD	1,790,752.00	25
% OF ESTIMATE REACHED	24.00	40.00
% UNDER ESTIMATE	76.00	60.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PROVIDE ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TX  
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE  
 PROJECT NUMBER: 0000504057

BEGINNING DATE: 09/23/09                      ENDING DATE: 09/23/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	302,400.00
TOTAL AWARD:	302,400.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	302,400.00	1
TOTAL FOR YEAR TO DATE	1,416,337.00	7
TOTAL FOR SAME PER. OF PREV FY	721,614.13	4
ESTIMATED AWARDS FOR YTD	721,614.13	4
% OF ESTIMATE REACHED	196.00	175.00
% OVER ESTIMATE	96.00	75.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
 PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	11,250.00
PATIL, BHIMANAGOU S	500.00
TOTAL AWARD:	11,750.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,750.00	2
TOTAL FOR YEAR TO DATE	13,000.00	3
TOTAL FOR SAME PER. OF PREV FY	103,223.62	6
ESTIMATED AWARDS FOR YTD	103,223.62	6
% OF ESTIMATE REACHED	12.00	50.00
% UNDER ESTIMATE	88.00	50.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	325,777.00	2
ESTIMATED AWARDS FOR YTD	325,777.00	2
% OF ESTIMATE REACHED	13.00	50.00
% UNDER ESTIMATE	87.00	50.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: METAGENOMIC ANALYSIS OF RUMEN MICROBIAL COMMUNITIES IN CATTLE FED STARCH-BASED ETHANOL CO-PRODUCTS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
 PROJECT NUMBER: 0000405864  
 BEGINNING DATE: 08/04/09      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
ADAMS, LESLIE G	2,700.00
TOTAL AWARD:	2,700.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,700.00	1
TOTAL FOR YEAR TO DATE	397,463.67	8
TOTAL FOR SAME PER. OF PREV FY	1,144,934.10	14
ESTIMATED AWARDS FOR YTD	1,144,934.10	14
% OF ESTIMATE REACHED	34.00	57.00
% UNDER ESTIMATE	66.00	43.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	930,806.67	5
TOTAL FOR SAME PER. OF PREV FY	731,126.00	3
ESTIMATED AWARDS FOR YTD	731,126.00	3
% OF ESTIMATE REACHED	127.00	166.00
% OVER ESTIMATE	27.00	66.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	83,175.00	2
ESTIMATED AWARDS FOR YTD	83,175.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: SEQUENCING AND FUNCTIONAL ANALYSIS OF THE CANINE Y CHROMOSOME

SPONSOR: 0003147 AKC CANINE HEALTH FOUNDATION  
 PROJECT NUMBER: 4270010000      TAMRF NUMBER: 4270010000  
 BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	106,309.00
TOTAL AWARD:	106,309.00



VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	106,309.00	1
TOTAL FOR YEAR TO DATE	155,023.00	2
TOTAL FOR SAME PER. OF PREV FY	18,360.00	1
ESTIMATED AWARDS FOR YTD	18,360.00	1
% OF ESTIMATE REACHED	844.00	200.00
% OVER ESTIMATE	744.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GENETIC MARKERS AND THEIR ASSAY FOR CRITICAL STUDIES OF SPOTTED SEATROUT (CYNOSCION NEBULOSUS) IN TEXAS BAYS

SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM

PROJECT NUMBER: 0000503836

BEGINNING DATE: 02/01/08                      ENDING DATE: 01/31/10

SCIENTIST    AMOUNT

GOLD, JOHN R    11,889.00

TOTAL AWARD:    11,889.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,889.00	1
TOTAL FOR YEAR TO DATE	161,693.00	8
TOTAL FOR SAME PER. OF PREV FY	1,028,610.80	18
ESTIMATED AWARDS FOR YTD	1,028,610.80	18
% OF ESTIMATE REACHED	15.00	44.00
% UNDER ESTIMATE	85.00	56.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: MOU WITH DAIRY INDUSTRY GROUP FOR A CLEAN ENVIRONMENT (DIGCE)

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000405859

BEGINNING DATE: 09/01/09                      ENDING DATE: 11/01/09

SCIENTIST	AMOUNT
SWEETEN, JOHN M	40,925.00

TOTAL AWARD: 40,925.00

TITLE OF RESEARCH: NITROUS OXIDE EMISSIONS FROM TEXAS\_BEEF CATTLE FEEDLOTS - UPGRADE  
 OF VARIAN 3800 GAS CHROMATOGRAPH TO SUPPORT FIELD RESEARCH

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405862

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/14

SCIENTIST	AMOUNT
CASEY, KENNETH D	6,000.00

TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: METAGENOMIC ANALYSIS OF RUMEN MICROBIAL COMMUNITIES IN CATTLE FED  
 STARCH-BASED ETHANOL CO-PRODUCTS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405864

BEGINNING DATE: 08/04/09                      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	2,700.00
MACDONALD, JAMES C	2,700.00

TOTAL AWARD: 5,400.00

TITLE OF RESEARCH: REGIONAL STRATEGIES FOR FORAGE SOTGHUM MANAGEMENT - PLAINS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000405868

BEGINNING DATE: 02/18/09                      ENDING DATE: 12/11/09

SCIENTIST	AMOUNT
BEAN, BRENT W	8,250.00

TOTAL AWARD: 8,250.00

TITLE OF RESEARCH: TEXAS HIGH PLAINS PLANT DIAGNOSTIC LABORATORY

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000503657

BEGINNING DATE: 06/01/08                      ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
RUSH, CHARLES M	90,000.00

TOTAL AWARD: 90,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,575.00	6
TOTAL FOR YEAR TO DATE	1,575,068.87	17
TOTAL FOR SAME PER. OF PREV FY	1,410,120.00	19
ESTIMATED AWARDS FOR YTD	1,410,120.00	19
% OF ESTIMATE REACHED	111.00	89.00
% OVER ESTIMATE	11.00	11.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: TRMS: IONOME TO GENOME: MAPPING THE GENE NETWORKS CONTROLLING  
 NUTRIENT CONTENT IN RICE GRAINS

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 0000503651

BEGINNING DATE: 08/15/07                      ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
TARPLEY, LEE	224,320.00
TOTAL AWARD:	224,320.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY  
 CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROJECT NUMBER: 0000503760

BEGINNING DATE: 04/01/09                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
WILSON, LLOYD T	26,000.00
TOTAL AWARD:	26,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	250,320.00	2
TOTAL FOR YEAR TO DATE	250,320.00	2
TOTAL FOR SAME PER. OF PREV FY	120,384.10	2
ESTIMATED AWARDS FOR YTD	120,384.10	2
% OF ESTIMATE REACHED	207.00	100.00
% OVER ESTIMATE	107.00	0.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: TARGET ANIMAL SAFETY OF LITOPENAEUS VANNAMEL TREATED WITH  
 OXYTETRACYCLINE IN FEED

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROJECT NUMBER: 0000504051

BEGINNING DATE: 09/23/09                      ENDING DATE: 09/22/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	98,309.00
TOTAL AWARD:	98,309.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,309.00	1
TOTAL FOR YEAR TO DATE	238,712.00	5
TOTAL FOR SAME PER. OF PREV FY	225,284.42	6
ESTIMATED AWARDS FOR YTD	225,284.42	6
% OF ESTIMATE REACHED	105.00	83.00
% OVER ESTIMATE	5.00	17.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATING ROOTZONE STRESSES AND THE ROLE OF THE ROOT SYSTEM ON  
 ROSE CROP PRODUCTIVITY AND FERTILIZER-WATER USE EFFICIENCY

SPONSOR: 0003736 JOSEPH H. HILL MEMORIAL FOUNDATION, INC.

PROJECT NUMBER: 0000405866

BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
CABRERA, RAUL I	10,000.00
TOTAL AWARD:	10,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	17,533.00	2
TOTAL FOR SAME PER. OF PREV FY	103,923.00	8
ESTIMATED AWARDS FOR YTD	103,923.00	8
% OF ESTIMATE REACHED	16.00	25.00
% UNDER ESTIMATE	84.00	75.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: COMPARE COTTON YIELD RESULTING FROM KEY APPLICATION TIMINGS OF  
 1-MCP IN COTTON

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000405860

BEGINNING DATE: 05/14/09                      ENDING DATE: 05/14/12

SCIENTIST	AMOUNT
KEELING, JACK W	13,000.00
TOTAL AWARD:	13,000.00

TITLE OF RESEARCH: COORDINATED WINE GRAPE VARIETY EVALUATIONS IN THE WESTERN U.S.

SPONSOR: 0002509 UNIVERSITY OF CALIFORNIA

PROJECT NUMBER: 0000503964

BEGINNING DATE: 08/15/08                      ENDING DATE: 08/14/11

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	1,306.00
TOTAL AWARD:	1,306.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,306.00	2
TOTAL FOR YEAR TO DATE	166,494.34	8
TOTAL FOR SAME PER. OF PREV FY	123,154.00	4
ESTIMATED AWARDS FOR YTD	123,154.00	4
% OF ESTIMATE REACHED	135.00	200.00
% OVER ESTIMATE	35.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	135,214.80	3
TOTAL FOR SAME PER. OF PREV FY	5,523.00	2
ESTIMATED AWARDS FOR YTD	6,477.00	2
% OF ESTIMATE REACHED	2,087.00	150.00
% OVER ESTIMATE	1,987.00	50.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	184,591.67	11
TOTAL FOR SAME PER. OF PREV FY	204,980.00	10
ESTIMATED AWARDS FOR YTD	204,980.00	10
% OF ESTIMATE REACHED	90.00	110.00
% UNDER ESTIMATE	10.00	10.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: SOUTH CENTRAL TEXAS DISSOLVED OXYGEN AND BACTERIA PROJECT  
SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV  
PROJECT NUMBER: 0000405732  
BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	8,692.00
TOTAL AWARD:	8,692.00

TITLE OF RESEARCH: WATER ACTION PLAN GUIDANCE DOCUMENT DEVELOPMENT PROJECT  
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
PROJECT NUMBER: 0000503936  
BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: ATASCOSA RIVER USE ATTAINABILITY ANALYSS COMMUNICATION SUPPORT  
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
PROJECT NUMBER: 0000504055  
BEGINNING DATE: 11/05/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	15,000.00
TOTAL AWARD:	15,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	173,692.00	3
TOTAL FOR YEAR TO DATE	373,692.00	7
TOTAL FOR SAME PER. OF PREV FY	10,080.00	1
ESTIMATED AWARDS FOR YTD	10,080.00	1
% OF ESTIMATE REACHED	3,707.00	700.00
% OVER ESTIMATE	3,607.00	600.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: RELATIVE BULK DENSITY OF SEDIMENTS ACCUMULATED WITHIN A WATERSHED SITE

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000504054

BEGINNING DATE: 09/23/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

HOFFMAN, DENNIS W                                      8,950.00

TOTAL AWARD:    8,950.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,950.00	1
TOTAL FOR YEAR TO DATE	513,619.96	6
TOTAL FOR SAME PER. OF PREV FY	641,542.90	8
ESTIMATED AWARDS FOR YTD	1,256,350.90	8
% OF ESTIMATE REACHED	40.00	75.00
% UNDER ESTIMATE	60.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SMALL MAMMAL TRAPPING, MEASURING ANIMALS, MARKING STUDY PLOTS AND DATA COLLECTION

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000405788

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

COOPER, SUSAN M    11,047.00

TOTAL AWARD:    11,047.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH

PROJECT NUMBER: 4040920005

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

COOPER, SUSAN M    1,000.00

TOTAL AWARD:    1,000.00

TITLE OF RESEARCH: AGING DEER  
SPONSOR: 0004347 ZACATOSA RANCH  
PROJECT NUMBER: 4040920007  
BEGINNING DATE: 09/01/09            ENDING DATE: 08/31/10  
          SCIENTIST                            AMOUNT  
          COOPER, SUSAN M                    1,000.00  
                          TOTAL AWARD:                    1,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION  
SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP  
PROJECT NUMBER: 4041760003  
BEGINNING DATE: 09/01/09            ENDING DATE: 08/31/10  
          SCIENTIST                            AMOUNT  
          COOPER, SUSAN M                    3,500.00  
                          TOTAL AWARD:                    3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,547.00	4
TOTAL FOR YEAR TO DATE	81,154.40	5
TOTAL FOR SAME PER. OF PREV FY	135,820.00	9
ESTIMATED AWARDS FOR YTD	135,820.00	9
% OF ESTIMATE REACHED	59.00	55.00
% UNDER ESTIMATE	41.00	45.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DETERMINING THE IMPACT OF FEEDING DISTILLERS GRAINS ON SOLUBLE PHOSPHORUS AND E. COLI CONCENTRATIONS IN MANURE AND RUNOFF WATER  
SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROJECT NUMBER: 0000405863  
BEGINNING DATE: 08/01/09            ENDING DATE: 08/31/14  
          SCIENTIST                            AMOUNT  
          DE LAUNE, PAUL B                    1,800.00  
                          TOTAL AWARD:                    1,800.00

TITLE OF RESEARCH: METAGENOMIC ANALYSIS OF RUMEN MICROBIAL COMMUNITIES IN CATTLE FED STARCH-BASED ETHANOL CO-PRODUCTS  
SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROJECT NUMBER: 0000405864  
BEGINNING DATE: 08/04/09            ENDING DATE: 08/31/14  
          SCIENTIST                            AMOUNT  
          PINCHAK, WILLIAM E                    2,700.00  
                          TOTAL AWARD:                    2,700.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,500.00	2
TOTAL FOR YEAR TO DATE	4,500.00	2
TOTAL FOR SAME PER. OF PREV FY	19,850.00	2
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00



DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 0000007193

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
LIU, TONG-XIAN	16,000.00
TOTAL AWARD:	16,000.00

TITLE OF RESEARCH: REARING AND SUPPLYING TAMERIXIA TRIOZAE TO BIOBEST

SPONSOR: 0005569 BIOBEST CANADA LTD

PROJECT NUMBER: 0000405865

BEGINNING DATE: 08/01/09                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
LIU, TONG-XIAN	11,750.00
TOTAL AWARD:	11,750.00

TITLE OF RESEARCH: TO PROVIDE TFS USE OF OFFICE SPACE AT WESLACO, TEXAS

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROJECT NUMBER: 0000405870

BEGINNING DATE: 12/01/09                      ENDING DATE: 11/30/11

SCIENTIST	AMOUNT
GOULD, JOHN M	16,200.00
TOTAL AWARD:	16,200.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,950.00	3
TOTAL FOR YEAR TO DATE	67,950.00	6
TOTAL FOR SAME PER. OF PREV FY	547,742.00	9
ESTIMATED AWARDS FOR YTD	547,742.00	9
% OF ESTIMATE REACHED	12.00	66.00
% UNDER ESTIMATE	88.00	34.00

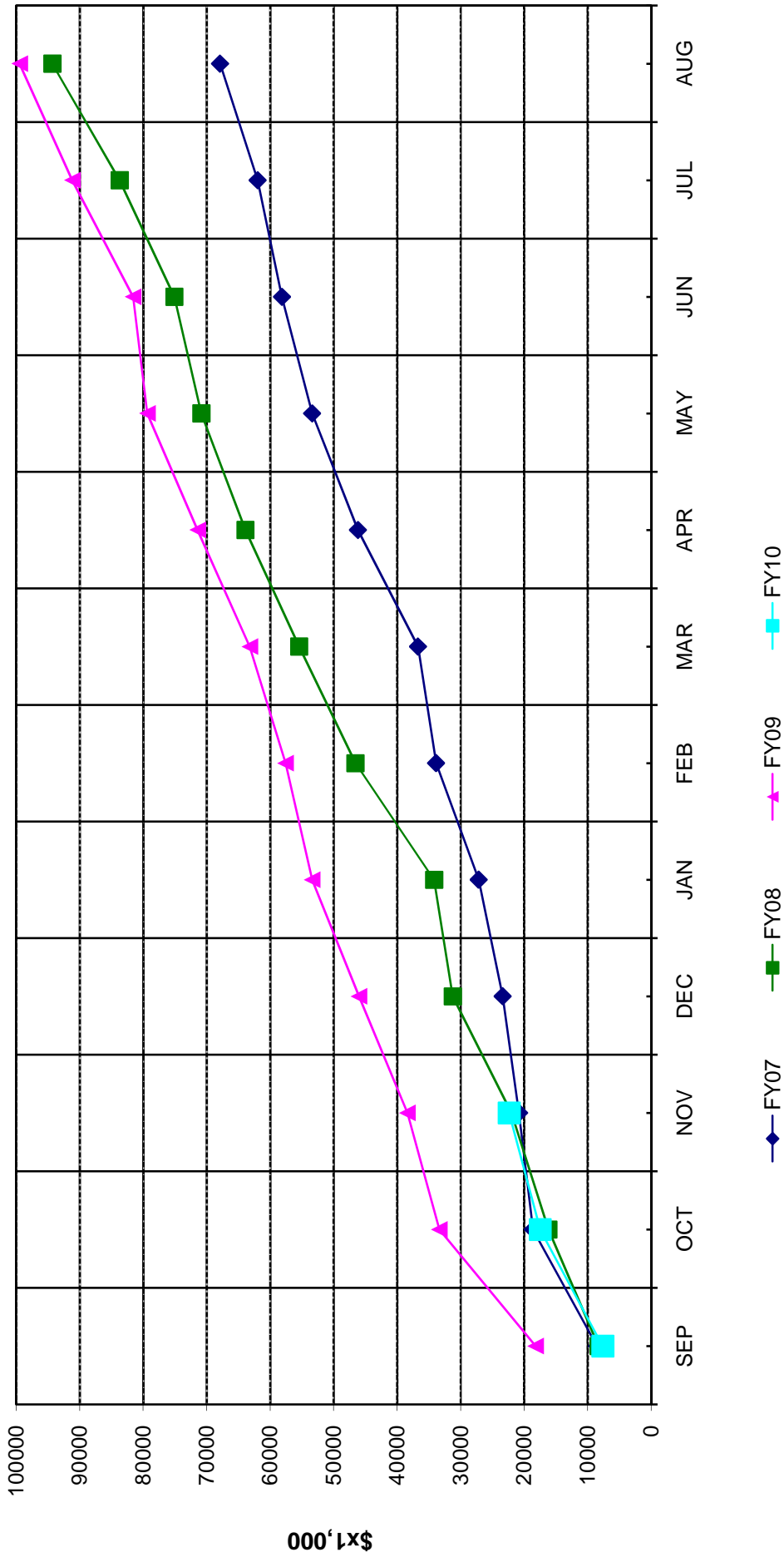
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,898,398.00	67
TOTAL FOR YEAR TO DATE	22,361,211.60	238
TOTAL FOR SAME PER. OF PREV FY	38,391,110.88	292
ESTIMATED AWARDS FOR YTD	30,827,394.88	275
% OF ESTIMATE REACHED	72.00	86.00
% UNDER ESTIMATE	28.00	14.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	233,500.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	405,400.00	2	612,204.00	5	0.00	0	1,601,827.00	5	0.00
ANIMAL SCIENCE	43,602.00	4	989,843.70	17	1,156,213.00	18	1,156,213.00	18	85.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	434,242.00	5	1,907,069.00	12	1,374,241.00	9	1,374,241.00	9	138.00
BIOLOGICAL AND AGRICULTURE	367,840.00	2	1,264,267.00	12	909,055.00	10	909,055.00	10	139.00
BORLAUG INSTITUTE FOR INT'	78,000.00	2	1,443,736.19	9	10,527,098.46	12	10,527,098.46	12	13.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	45,000.00	2	75,415.00	3	78,292.00	3	78,292.00	3	96.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00
DIRECTOR'S OFFICE-TAES	197,500.00	2	215,370.00	4	336,602.00	3	336,602.00	3	63.00
ECOSYSTEM SCIENCE AND MANA	239,943.00	3	591,937.00	9	1,417,289.25	11	1,417,289.25	11	41.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	497,635.00	2	650,038.00	6	0.00	0	642,532.00	7	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	43,800.00	4	294,914.00	6	294,914.00	6	14.00
INSTITUTE FOR OBESITY RESE	716,994.00	2	716,994.00	2	509,175.00	2	509,175.00	2	140.00
INSTITUTE OF RENEWABLE NAT	0.00	0	586,025.00	6	1,978,511.00	16	1,978,511.00	16	29.00
INSTITUTE PLANT GENOMICS &	35,000.00	1	87,500.00	3	30,000.00	1	30,000.00	1	291.00
INSTITUTE-COUNTERMEASURES	0.00	0	3,950,336.00	2	0.00	0	4,612,628.00	4	0.00
NUTRITION AND FOOD SCIENCE	161,290.00	2	218,353.00	3	155,374.00	3	155,374.00	3	140.00
OFFICE OF THE STATE CHEMIS	165,000.00	1	279,941.00	2	519,472.60	5	519,472.60	5	53.00
PLANT PATHOLOGY & MICROBIO	99,660.00	1	206,551.00	2	624,582.00	5	624,582.00	5	33.00
POULTRY SCIENCE	161,009.00	2	517,539.00	10	749,131.50	8	749,131.50	8	69.00
RECREATION, PARK & TOURISM	14,100.00	1	577,099.00	4	0.00	0	1,322,497.00	7	0.00
SOIL & CROP SCIENCES	29,986.00	2	440,936.00	10	1,790,752.00	25	1,790,752.00	25	24.00
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	302,400.00	1	1,416,337.00	7	721,614.13	4	721,614.13	4	196.00
VEGETABLE & FRUIT IMPROVEM	11,750.00	2	13,000.00	3	103,223.62	6	103,223.62	6	12.00
VET - LARGE ANIMAL MED & S	0.00	0	45,000.00	1	325,777.00	2	325,777.00	2	13.00
VET - PATHOBIOLOGY	2,700.00	1	397,463.67	8	1,144,934.10	14	1,144,934.10	14	34.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	930,806.67	5	731,126.00	3	731,126.00	3	127.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	83,175.00	2	83,175.00	2	0.00
VETERINARY INTEGRATIVE BIO	106,309.00	1	155,023.00	2	18,360.00	1	18,360.00	1	844.00
WILDLIFE & FISHERIES SCIEN	11,889.00	1	161,693.00	8	1,028,610.80	18	1,028,610.80	18	15.00
<b>SUBTOTAL</b>	<b>4,127,249.00</b>	<b>42</b>	<b>18,727,777.23</b>	<b>162</b>	<b>26,663,227.46</b>	<b>193</b>	<b>34,842,707.46</b>	<b>212</b>	<b>70.00</b>
AMARILLO	150,575.00	6	1,575,068.87	17	1,410,120.00	19	1,410,120.00	19	111.00
BEAUMONT	250,320.00	2	250,320.00	2	120,384.10	2	120,384.10	2	207.00
CORPUS CHRISTI	98,309.00	1	238,712.00	5	225,284.42	6	225,284.42	6	105.00
DALLAS	10,000.00	1	17,533.00	2	103,923.00	8	103,923.00	8	16.00
EL PASO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
LUBBOCK	14,306.00	2	166,494.34	8	123,154.00	4	123,154.00	4	135.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	135,214.80	3	6,477.00	2	5,523.00	2	100.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	184,591.67	11	204,980.00	10	204,980.00	10	90.00

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru November 2009  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	173,692.00	3	373,692.00	7	10,080.00	1	10,080.00	1	100.00
TEMPLE	8,950.00	1	513,619.96	6	1,256,350.90	8	641,542.90	8	40.00
UVALDE	16,547.00	4	81,154.40	5	135,820.00	9	135,820.00	9	59.00
VERNON	4,500.00	2	4,500.00	2	19,850.00	2	19,850.00	2	22.00
WESLACO	43,950.00	3	67,950.00	6	547,742.00	9	547,742.00	9	12.00
SUBTOTAL	771,149.00	25	3,633,434.37	76	4,164,167.42	82	3,548,403.42	80	87.00
GRAND TOTAL	4,898,398.00	67	22,361,211.60	238	30,827,394.88	275	38,391,110.88	292	72.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON





DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	246,822.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

	AMOUNT	NUMBER OF AWARDS
AG & ENVIRONMENTAL SAFETY		
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: EXTENSION BUSINESS CASE

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROJECT NUMBER: 4571800000

BEGINNING DATE: 09/01/07          ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
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JAHEDKAR, JENNIFER L          25,000.00

TOTAL AWARD:          25,000.00

	AMOUNT	NUMBER OF AWARDS
AG LEADERSHIP, EDUCATION & COMMUNIC		
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	17,178.92	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

	AMOUNT	NUMBER OF AWARDS
AGRICULTURAL COMMUNICATIONS		
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ADVANCED RISK MANAGEMENT SERIES IN THE TEXAS HIGH PLAINS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROJECT NUMBER: 4233800000

BEGINNING DATE: 10/01/09          ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
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AMOSSON, STEPHEN H          10,000.00

TOTAL AWARD:          10,000.00



TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL EVENT - AMARILLO  
 SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROJECT NUMBER: 4233900000  
 BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10  
                   SCIENTIST    AMOUNT  
                   AMOSSON, STEPHEN H                                   10,000.00  
                                   TOTAL AWARD:                           10,000.00

TITLE OF RESEARCH: COMMODITY PARTNERSHIP FOR SMALL AGRICULT  
 SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY  
 PROJECT NUMBER: 4234100000  
 BEGINNING DATE: 09/08/09                    ENDING DATE: 09/30/10  
                   SCIENTIST    AMOUNT  
                   AMOSSON, STEPHEN H                                   10,000.00  
                                   TOTAL AWARD:                           10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	3
TOTAL FOR YEAR TO DATE	587,451.28	6
TOTAL FOR SAME PER. OF PREV FY	231,393.00	5
ESTIMATED AWARDS FOR YTD	231,393.00	5
% OF ESTIMATE REACHED	253.00	120.00
% OVER ESTIMATE	153.00	20.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TEXAS BEEF QUALITY PRODUCER PROGRAMS  
 SPONSOR: 0002303 TEXAS BEEF COUNCIL  
 PROJECT NUMBER: 4292700000  
 BEGINNING DATE: 10/01/09                    ENDING DATE: 09/30/10  
                   SCIENTIST    AMOUNT  
                   GILL, RONALD J   10,500.00  
                                   TOTAL AWARD:                           10,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	1
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	149,000.00	1
TOTAL FOR SAME PER. OF PREV FY	129,235.30	3
ESTIMATED AWARDS FOR YTD	129,235.30	3
% OF ESTIMATE REACHED	115.00	33.00
% OVER ESTIMATE	15.00	67.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,616.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	28.00	100.00
% UNDER ESTIMATE	72.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PECAN COMMODITY SURVEY  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 4343200001  
 BEGINNING DATE: 07/01/09      ENDING DATE: 06/30/10  
 SCIENTIST      AMOUNT  
 HARRIS, MARVIN K      26,633.00  
 TOTAL AWARD:      26,633.00

TITLE OF RESEARCH: ENCOURAGING ENVIRONMENTAL STEWARDSHIP BY INCREASING INTEGRATED  
 PEST MANAGEMENT PRACTICES WITHIN URBAN AREAS OF TEXAS

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 4343500001

BEGINNING DATE: 11/26/09                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
SCHOFIELD, KIMBERLY	5,250.00
KECK, MOLLY E	13,230.00
NESTER, PAUL R	5,250.00
BROWN, ELIZABETH N	5,250.00
TOTAL AWARD:	28,980.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,613.00	5
TOTAL FOR YEAR TO DATE	164,174.00	12
TOTAL FOR SAME PER. OF PREV FY	139,337.00	4
ESTIMATED AWARDS FOR YTD	139,337.00	4
% OF ESTIMATE REACHED	117.00	300.00
% OVER ESTIMATE	17.00	200.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,143,184.03	6
TOTAL FOR SAME PER. OF PREV FY	558,528.10	8
ESTIMATED AWARDS FOR YTD	558,528.10	8
% OF ESTIMATE REACHED	204.00	75.00
% OVER ESTIMATE	104.00	25.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	145,826.00	4
ESTIMATED AWARDS FOR YTD	145,826.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,447.00	1
ESTIMATED AWARDS FOR YTD	12,447.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT  
 CONSERVATION PLAN

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4493400000

BEGINNING DATE: 10/01/09      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	81,000.00
WILKINS, ROBERT N	81,000.00
TOTAL AWARD:	162,000.00

TITLE OF RESEARCH: THE EDWARDS AQUIFER RIP PROGRAM

SPONSOR: 0005650 BIO WEST, INC.

PROJECT NUMBER: 4493500000

BEGINNING DATE: 11/01/09      ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	139,798.44
TOTAL AWARD:	139,798.44

TITLE OF RESEARCH: FACILITATION SERVICES FOR THE EARI PROG  
 SPONSOR: 0005651 COLLABORATIVE PROCESSES LLC  
 PROJECT NUMBER: 4493600000  
 BEGINNING DATE: 09/04/09                      ENDING DATE: 09/20/09

SCIENTIST	AMOUNT
WILKINS, NICOLE S	25,000.00
TOTAL AWARD:	25,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	326,798.44	4
TOTAL FOR YEAR TO DATE	1,432,923.44	8
TOTAL FOR SAME PER. OF PREV FY	2,980,500.00	36
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2009 PHYTOPHTHORA RAMORUM STREAMSIDE SURVEY  
 SPONSOR: 0000980 USDA - FOREST SERVICE  
 PROJECT NUMBER: 4407800000  
 BEGINNING DATE: 06/01/09                      ENDING DATE: 05/30/10

SCIENTIST	AMOUNT
APPEL, DAVID N	15,000.00
TOTAL AWARD:	15,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	90,800.00	5
TOTAL FOR SAME PER. OF PREV FY	10,200.00	1
ESTIMATED AWARDS FOR YTD	10,200.00	1
% OF ESTIMATE REACHED	890.00	500.00
% OVER ESTIMATE	790.00	400.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,473.60	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	582.00	100.00
% OVER ESTIMATE	482.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED AWARDS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF VARIOUS WEED CONTROL - NA09L1B001  
 SPONSOR: 0002817 DOW AGROSCIENCES  
 PROJECT NUMBER: 5509860001  
 BEGINNING DATE: 05/17/09      ENDING DATE: 12/01/11

SCIENTIST	AMOUNT
BAUMANN, PAUL A	5,000.00
TOTAL AWARD:	5,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	1,351,961.00	6
TOTAL FOR SAME PER. OF PREV FY	1,360,705.00	6
ESTIMATED AWARDS FOR YTD	1,360,705.00	6
% OF ESTIMATE REACHED	99.00	100.00
% UNDER ESTIMATE	1.00	0.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,104.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	55,450.00	1
ESTIMATED AWARDS FOR YTD	55,450.00	1
% OF ESTIMATE REACHED	137.00	200.00
% OVER ESTIMATE	37.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	251,906.68	2
TOTAL FOR SAME PER. OF PREV FY	437,815.13	3
ESTIMATED AWARDS FOR YTD	437,815.13	3
% OF ESTIMATE REACHED	57.00	66.00
% UNDER ESTIMATE	43.00	34.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: PERFORMANCE OF BT CORN HYBRIDS IN THE NORTH CENTRAL TEXAS  
BLACKLANDS

SPONSOR: 0001818 TEXAS PEST MANAGEMENT ASSOCIATION

PROJECT NUMBER: 4181700000

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST    AMOUNT

MANNINO, VINCENT J                              215,050.00

TOTAL AWARD:                                      215,050.00

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF  
AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4181700001

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST    AMOUNT

MANNINO, VINCENT J                              215,050.00

TOTAL AWARD:                                      215,050.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	430,100.00	2
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED AWARDS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	182.00	100.00
% OVER ESTIMATE	82.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,500.00	1
ESTIMATED AWARDS FOR YTD	13,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	146,250.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE DAMAGE COYOTE (CDM) PROGRAM  
 SPONSOR: 0003079 TRAVIS COUNTY  
 PROJECT NUMBER: 4856200000  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10  
 SCIENTIST      AMOUNT  
 BODENCHUK, MICHAEL J      52,000.00  
 TOTAL AWARD:      52,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,000.00	1
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	877,818.00	3
ESTIMATED AWARDS FOR YTD	877,818.00	3
% OF ESTIMATE REACHED	5.00	33.00
% UNDER ESTIMATE	95.00	67.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	950,011.44	19
TOTAL FOR YEAR TO DATE	6,320,637.03	62
TOTAL FOR SAME PER. OF PREV FY	13,573,859.31	93
ESTIMATED AWARDS FOR YTD	10,329,368.39	64
% OF ESTIMATE REACHED	61.00	96.00
% UNDER ESTIMATE	39.00	4.00

TEXAS AGRILIFE EXTENSION SERVI

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	246,822.00	2	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	25,000.00	1	25,000.00	1	0.00	0	17,178.92	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	30,000.00	3	587,451.28	6	231,393.00	5	231,393.00	5	253.00
ANIMAL SCIENCE	10,500.00	1	10,500.00	1	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	149,000.00	1	129,235.30	3	129,235.30	3	115.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	3,555,263.00	2	3,555,263.00	2	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	8,616.00	1	30,000.00	1	30,000.00	1	28.00
ENTOMOLOGY	55,613.00	5	164,174.00	12	139,337.00	4	139,337.00	4	117.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	1,143,184.03	6	558,528.10	8	558,528.10	8	204.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	145,826.00	4	145,826.00	4	0.00
HUMAN NUTRITION	0.00	0	0.00	0	12,447.00	1	12,447.00	1	0.00
INSTITUTE RENEWABLE & NATU	326,798.44	4	1,432,923.44	8	0.00	0	2,980,500.00	36	0.00
MILITARY PROGRAMS	0.00	0	0.00	0	2,421,517.86	1	2,421,517.86	1	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	15,000.00	1	90,800.00	5	10,200.00	1	10,200.00	1	890.00
POULTRY SCIENCE	0.00	0	17,473.60	1	3,000.00	1	3,000.00	1	582.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	59,907.00	2	59,907.00	2	0.00
SOIL AND CROP SCIENCES	5,000.00	1	1,351,961.00	6	1,360,705.00	6	1,360,705.00	6	99.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	116,104.00	2	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	76,193.00	2	55,450.00	1	55,450.00	1	137.00
4-H PROGRAMS	0.00	0	251,906.68	2	437,815.13	3	437,815.13	3	57.00
<b>SUBTOTAL</b>	<b>467,911.44</b>	<b>16</b>	<b>5,692,287.03</b>	<b>57</b>	<b>9,185,534.39</b>	<b>49</b>	<b>12,430,032.31</b>	<b>85</b>	<b>61.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	430,100.00	2	430,100.00	2	235,509.00	2	235,509.00	2	182.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	13,500.00	1	13,500.00	1	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	146,250.00	2	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	52,000.00	1	52,000.00	1	877,818.00	3	877,818.00	3	5.00
<b>SUBTOTAL</b>	<b>482,100.00</b>	<b>3</b>	<b>628,350.00</b>	<b>5</b>	<b>1,143,834.00</b>	<b>15</b>	<b>1,143,827.00</b>	<b>8</b>	<b>54.00</b>

TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru November 2009  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
GRAND TOTAL	950,011.44	19	6,320,637.03	62	10,329,368.39	64	13,573,859.31	93	61.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

