

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru November 2008
Cumulative Monthly Proposals Summary

DEPARTMENT SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST

MONTHLY GR TOTAL 35453,308.76 21383,803.10 29831,016.33

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DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	278,380.00	4
ESTIMATED PROPOSALS FOR YTD	278,380.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,383,768.82	17
TOTAL FOR SAME PER. OF PREV FY	5,629,416.70	13
ESTIMATED PROPOSALS FOR YTD	5,629,416.70	13
% OF ESTIMATE REACHED	24.00	130.00
% UNDER ESTIMATE	76.00	30.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENHANCED DELIVERY OF THE ANTIMICROBIAL INTERVENTION BOVAMINE TO BEEF SUBPRIMAL SURFACES BY OPTIMIZATION OF APPLICATION METHOD

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0960162

DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	20,535.00
SAVELL, JEFFREY W	20,535.00
TOTAL PROPOSAL:	41,070.00

TITLE OF RESEARCH: EVALUATION AND PERFORMANCE OF THE PREMI-TEST SALMONELLA SERO-TYPING SYSTEM ON PORK AND POULTRY ISOLATES FROM COMMERCIAL

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0960187

DATE SUBMITTED: 11/19/08

SCIENTIST	AMOUNT
HARDIN, MARGARET D	48,800.00
TOTAL PROPOSAL:	48,800.00

TITLE OF RESEARCH: REGULATION OF MARBLING DEVELOPMENT IN BEEF CATTLE BY SPECIFIC FATTY ACIDS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
 PROPOSAL NUMBER: 0960195
 DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
SMITH, STEPHEN B	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: HUMAN HEALTH BENEFITS OF PORK FROM SWINE FED CLA AND OMEGA-3 FATTY ACIDS

SPONSOR: 0003341 NATIONAL PORK BOARD
 PROPOSAL NUMBER: 0960217
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
SMITH, STEPHEN B	63,660.00
TOTAL PROPOSAL:	63,660.00

TITLE OF RESEARCH: THE EFFECTS OF FORCED CIRCULAR AND LINEAR EXERCISE ON OSTEO-ARTHRITIS DEVELOPMENT IN YEARLY HORSES

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
 PROPOSAL NUMBER: 0960222
 DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	74,278.00
TOTAL PROPOSAL:	74,278.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	377,808.00	6
TOTAL FOR YEAR TO DATE	2,070,923.67	39
TOTAL FOR SAME PER. OF PREV FY	4,123,234.34	49
ESTIMATED PROPOSALS FOR YTD	4,123,234.34	49
% OF ESTIMATE REACHED	50.00	79.00
% UNDER ESTIMATE	50.00	21.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CONTROL OF DNA REPLICATION BY MITOCHONDRIAL METABOLISM
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960134 TAMRF NUMBER: 0900442
 DATE SUBMITTED: 11/03/08

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	1,298,904.00
TOTAL PROPOSAL:	1,298,904.00

TITLE OF RESEARCH: MOLECULAR MECHANISM OF THE TLR/IL-1R SIGNALING
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960135 TAMRF NUMBER: 0900456
 DATE SUBMITTED: 11/06/08

SCIENTIST	AMOUNT
LI, PINGWEI	1,812,670.00
TOTAL PROPOSAL:	1,812,670.00

TITLE OF RESEARCH: MECHANISMS OF AROMATIC AMINO ACID HYDROXYLASES
 SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
 PROPOSAL NUMBER: 0960185 TAMRF NUMBER: 0900452
 DATE SUBMITTED: 11/19/08

SCIENTIST	AMOUNT
PAVON, JORGE	27,994.00
TOTAL PROPOSAL:	27,994.00

TITLE OF RESEARCH: A NEXT GENERATION E COLI MODEL ORGANISM RESOURCE
 SPONSOR: 0005449 SRI INTERNATIONAL
 PROPOSAL NUMBER: 0960211 TAMRF NUMBER: 0900504
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
HU, JAMES C	1,278,850.00
TOTAL PROPOSAL:	1,278,850.00

TITLE OF RESEARCH: SUPPORT OF THE WWW.ECOLIHUB.ORG INFORMATION RESOURCE
 SPONSOR: 0000712 PURDUE UNIVERSITY
 PROPOSAL NUMBER: 0960220 TAMRF NUMBER: 0900503
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
HU, JAMES C	525,771.00
TOTAL PROPOSAL:	525,771.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,944,189.00	5
TOTAL FOR YEAR TO DATE	8,517,857.00	12
TOTAL FOR SAME PER. OF PREV FY	2,123,849.50	8
ESTIMATED PROPOSALS FOR YTD	2,123,849.50	8
% OF ESTIMATE REACHED	401.00	150.00
% OVER ESTIMATE	301.00	50.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: SMART PACKAGING AND NONTHERMAL PROCESSING FOR SAFER AND HEALTHIER FOODS

SPONSOR: 0004058 QATAR FOUNDATION

PROPOSAL NUMBER: 0960170

DATE SUBMITTED: 11/13/08

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	151,719.00
CASTELL-PEREZ, M E	151,719.00
TOTAL PROPOSAL:	303,438.00

TITLE OF RESEARCH: RESPONSE OF SOD COVERAGE RATE, SHELF LIFE, AND STRENGTH TO BIOSOLIDS APPLICATION

SPONSOR: 0002119 THE LAWN INSTITUTE - ITPF

PROPOSAL NUMBER: 0960173

DATE SUBMITTED: 11/13/08

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	1,001.00
TOTAL PROPOSAL:	1,001.00

TITLE OF RESEARCH: ATTOYAC BAYOU WATER QUALITY ASSESSMENT AND PLANNING

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960196

DATE SUBMITTED: 11/24/08

SCIENTIST	AMOUNT
KARTHIKEYAN, RAGHUPA	210,337.50
TOTAL PROPOSAL:	210,337.50

TITLE OF RESEARCH: METHANE-BASED CATALYTIC DEOXYGENATION OF BIOMASS OXYGENATE TO PRODUCE HYDROCARBON BIOCRUDE

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 0960197

DATE SUBMITTED: 11/22/08

SCIENTIST	AMOUNT
THOMASSON, JOHN A	999,829.50
FERNANDO, SANDUN D	999,829.50
TOTAL PROPOSAL:	1,999,659.00

TITLE OF RESEARCH: DEVELOPING AND DEMONSTRATING EFFECTIVE BEGETATIVE FILTER STRIPS FOR CONCENTRATED FEEDING OPERATIONS IN NORTH CENTRAL TEXAS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960198

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
MUKHTAR, SAQIB	133,473.66
TOTAL PROPOSAL:	133,473.66

TITLE OF RESEARCH: SYNTHESIS GAS PRODUCTION FROM GASIFICATION OF CHAR DERIVED FROM PYROLYSIS OF CHEVRON FEEDSTOCK

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 0960201

DATE SUBMITTED: 11/22/08

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	815,382.00
TOTAL PROPOSAL:	815,382.00

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BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,463,291.16	8
TOTAL FOR YEAR TO DATE	6,935,519.98	21
TOTAL FOR SAME PER. OF PREV FY	7,481,026.00	17
ESTIMATED PROPOSALS FOR YTD	7,481,026.00	17
% OF ESTIMATE REACHED	92.00	123.00
% UNDER ESTIMATE	8.00	23.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: RWANDA - GDA BIRD'S EYE CHILI
 SPONSOR: 0000917 U.S. - AID
 PROPOSAL NUMBER: 0960194
 DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	150,107.00
TOTAL PROPOSAL:	150,107.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,107.00	1
TOTAL FOR YEAR TO DATE	2,872,786.67	6
TOTAL FOR SAME PER. OF PREV FY	21,063,918.94	5
ESTIMATED PROPOSALS FOR YTD	21,063,918.94	5
% OF ESTIMATE REACHED	13.00	120.00
% UNDER ESTIMATE	87.00	20.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	211,565.00	1
ESTIMATED PROPOSALS FOR YTD	211,565.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	9,000.00	1
ESTIMATED PROPOSALS FOR YTD	9,000.00	1
% OF ESTIMATE REACHED	441.00	100.00
% OVER ESTIMATE	341.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TAMU - HLAE PROGRAM - HISPANIC LEADERS IN AGRICULTURE AND THE ENVIRONMENT

SPONSOR: 0001100 TEXAS A&M UNIVERSITY SYSTEM #710

PROPOSAL NUMBER: 0967133

DATE SUBMITTED: 11/18/08

SCIENTIST	AMOUNT
PINA JR, MANUEL	195,000.00
TOTAL PROPOSAL:	195,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,000.00	1
TOTAL FOR YEAR TO DATE	197,704.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: EVALUATION OF VEGITATIVE BMPS TO REDUCE E. COLI LOADS RESULTING FROM RURAL RANGELANDS IN TEXAS: THE COWHOUSE CREEK DEMONSTRATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960192

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
MOORE, GEORGIANNE W	198,543.00
TOTAL PROPOSAL:	198,543.00

TITLE OF RESEARCH: WATERSHED MODELING TO EVALUATE POTENTIAL IMPACTS OF CLIMATE AND LAND USE CHANGE ON THE HYDROLOGY & WATER QUALITY OF MAJOR U.S. DR

SPONSOR: 0001528 TETRA TECHNOLOGIES, INC.

PROPOSAL NUMBER: 0967126

DATE SUBMITTED: 11/06/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	107,700.00
TOTAL PROPOSAL:	107,700.00

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ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	306,243.00	2
TOTAL FOR YEAR TO DATE	2,738,861.00	10
TOTAL FOR SAME PER. OF PREV FY	1,183,261.00	13
ESTIMATED PROPOSALS FOR YTD	1,183,261.00	13
% OF ESTIMATE REACHED	231.00	76.00
% OVER ESTIMATE	131.00	24.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BIOENERGY FROM FOREST PLANT BIOMASS: AN OPTIMIZATION MODELING AND WEB SERVICES APPROACH FOR ASSESSING PROFITABLE UTILIZATION

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0960144

DATE SUBMITTED: 11/07/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	248,631.00
TOTAL PROPOSAL:	248,631.00

TITLE OF RESEARCH: REPRODUCTIVE ISOLATION BETWEEN COTTON FLEAHOPPER POPULATIONS IN COTTON AND ADJACENT VEGETATION AND ITS IMPLICATIONS FOR IPM

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960153

DATE SUBMITTED: 11/11/08

SCIENTIST	AMOUNT
MEDINA, RAUL F	101,452.00
TOTAL PROPOSAL:	101,452.00

TITLE OF RESEARCH: SILENCING THE ANTIBACTERIAL PEPTIDES EXPRESSED IN THE POTATO TUBER MOTH MIDGUT

SPONSOR: 0002690 U.S.-EGYPT SCIENCE AND TECHNOLOGY

PROPOSAL NUMBER: 0960159

DATE SUBMITTED: 11/11/08

SCIENTIST	AMOUNT
COATES, CRAIG J	50,000.00
TOTAL PROPOSAL:	50,000.00

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TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE STANDS
 WEST OF THE MISSISSIPPI RIVER

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0960180

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	32,808.00
TOTAL PROPOSAL:	32,808.00

TITLE OF RESEARCH: CLIMATE-BASED RISK WARNING SYSTEM FOR MOTH INFESTATIONS IN
 STORED PEANUTS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960182

DATE SUBMITTED: 11/15/08

SCIENTIST	AMOUNT
PORTER, ROBERT P	62,205.50
TOTAL PROPOSAL:	62,205.50

TITLE OF RESEARCH: DEVELOPMENT OF HUMAN ADIPONECTIN (ACRP 30) GENE THERAPY IN
 OBESITY-ASSOCIATED BREAST CANCER WITH NON-VIRAL VECTORS

SPONSOR: 0000260 DOD - ARMY

PROPOSAL NUMBER: 0960202 TAMRF NUMBER: 0900489

DATE SUBMITTED: 11/24/08

SCIENTIST	AMOUNT
KOMMINENI, JAINE M	109,834.00
TOTAL PROPOSAL:	109,834.00

TITLE OF RESEARCH: ARGONOMIC EVALUATION OF INTRA AND INTERSPECIFIC INTROGRESSION
 POPULATIONS OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0960269

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	9,200.00
TOTAL PROPOSAL:	9,200.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	614,130.50	7
TOTAL FOR YEAR TO DATE	776,092.50	12
TOTAL FOR SAME PER. OF PREV FY	959,133.00	4
ESTIMATED PROPOSALS FOR YTD	959,133.00	4
% OF ESTIMATE REACHED	80.00	300.00
% UNDER ESTIMATE	20.00	200.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	22,976.00	2
ESTIMATED PROPOSALS FOR YTD	22,976.00	2
% OF ESTIMATE REACHED	69.00	50.00
% UNDER ESTIMATE	31.00	50.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PROPAGATION TECHNIQUES FOR BALDCYPRESS TOLERANT OF ALKALINE, SALINE AND DROUGHTY SOILS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION
 PROPOSAL NUMBER: 0960131
 DATE SUBMITTED: 11/19/08

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: ECOFRIENDLY TRAILING PLANTS FOR USE AS HANGING BASKETS, GROUNDCOVERS, GREENROOFS OR PATIO PLANTER CROPS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION
 PROPOSAL NUMBER: 0960132
 DATE SUBMITTED: 11/19/08

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: CONSERVATION AND DRUG DISCOVERY FROM PLANT AND MICROBIAL BIODIVERSITY IN MEXICO

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960186
 DATE SUBMITTED: 11/19/08

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	3,265,125.00
TOTAL PROPOSAL:	3,265,125.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,275,125.00	3
TOTAL FOR YEAR TO DATE	4,166,954.00	10
TOTAL FOR SAME PER. OF PREV FY	388,476.00	5
ESTIMATED PROPOSALS FOR YTD	388,476.00	5
% OF ESTIMATE REACHED	1,072.00	200.00
% OVER ESTIMATE	972.00	100.00

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DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	509,175.00	2
TOTAL FOR SAME PER. OF PREV FY	1,415,704.00	2
ESTIMATED PROPOSALS FOR YTD	1,415,704.00	2
% OF ESTIMATE REACHED	35.00	100.00
% UNDER ESTIMATE	65.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,071,139.00	10
TOTAL FOR SAME PER. OF PREV FY	372,535.27	5
ESTIMATED PROPOSALS FOR YTD	372,535.27	5
% OF ESTIMATE REACHED	287.00	200.00
% OVER ESTIMATE	187.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL DISEASE
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0960143
 DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
RATHORE, KEERTI S	68,000.00
TOTAL PROPOSAL:	68,000.00

TITLE OF RESEARCH: A BANANA A DAY TO KEEP THE DIARRHEA AWAY
 SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
 PROPOSAL NUMBER: 0960166
 DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
RATHORE, KEERTI S	33,333.33
TOTAL PROPOSAL:	33,333.33

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	101,333.33	2
TOTAL FOR YEAR TO DATE	131,333.33	3
TOTAL FOR SAME PER. OF PREV FY	4,365,338.50	3
ESTIMATED PROPOSALS FOR YTD	4,365,338.50	3
% OF ESTIMATE REACHED	3.00	100.00
% UNDER ESTIMATE	97.00	0.00

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DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: PHARMACOKINETICS ANTI-INFLAMMATORY EFFICACY AND MECHANISMS OF POMEGRANATE EXTRACT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960137 TAMRF NUMBER: 0900011
DATE SUBMITTED: 11/04/08

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	577,438.00
TOTAL PROPOSAL:	577,438.00

TITLE OF RESEARCH: INHIBITING THE EXPRESSION OF ANTIBIOTIC RESISTANCE IN VIVO

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 0960161 TAMRF NUMBER: 0900458
DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
STURINO, JOSEPH M	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: CHEMOPREVENTION OF COLON CANCER: NOVEL ACTIONS OF ESTROGENIC COMPOUNDS

SPONSOR: 0005435 AMERICAN ASSOC. FOR CANCER RESEARCH
PROPOSAL NUMBER: 0960184
DATE SUBMITTED: 11/18/08

SCIENTIST	AMOUNT
ALLRED, CLINTON D	99,926.00
TOTAL PROPOSAL:	99,926.00

TITLE OF RESEARCH: DIETARY DEFICIENCIES AND TUBERCULOSIS VACCINE EFFICACY

SPONSOR: 0000608 DHHS-NIH-NIAID
PROPOSAL NUMBER: 0960203 TAMRF NUMBER: 0900293
DATE SUBMITTED: 11/24/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	13,654.00
TOTAL PROPOSAL:	13,654.00

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NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	791,018.00	4
TOTAL FOR YEAR TO DATE	2,974,289.33	8
TOTAL FOR SAME PER. OF PREV FY	868,286.33	6
ESTIMATED PROPOSALS FOR YTD	868,286.33	6
% OF ESTIMATE REACHED	342.00	133.00
% OVER ESTIMATE	242.00	33.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,222.60	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE ROOT-KNOT AND RENIFORM NEMATODES
 IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0960207
 DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
STARR, JAMES L	45,000.00
TOTAL PROPOSAL:	45,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	9,587,112.99	14
TOTAL FOR SAME PER. OF PREV FY	1,764,923.00	8
ESTIMATED PROPOSALS FOR YTD	1,764,923.00	8
% OF ESTIMATE REACHED	543.00	175.00
% OVER ESTIMATE	443.00	75.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ANALYSES OF WILD PSITTACINE DIETS TO IMPROVE COMPANION AVIAN
 NUTRITION

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 0960165
 DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	24,663.00
TOTAL PROPOSAL:	24,663.00

TITLE OF RESEARCH: IMMUNOPROPHYLAXIS-THERAPY FOR MULTIPLE DIARRHEA CAUSING
 PATHOGENS

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
 PROPOSAL NUMBER: 0960167
 DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
BERGHMAN, LUC R	33,333.33
TOTAL PROPOSAL:	33,333.33

TITLE OF RESEARCH: EFFECT OF GENETIC SELECTION FOR RAPID GROWTH OF BROILER CHICKENS
 ON INNATE IMMUNITY: CELL FUNCTION AND FUNCTIONAL GENOMICS

SPONSOR: 0005445 UNIVERSITY OF ALBERTA
 PROPOSAL NUMBER: 0960190 TAMRF NUMBER: 0900513
 DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	82,800.00
TOTAL PROPOSAL:	82,800.00

TITLE OF RESEARCH: A MICROFLUIDIC APPROACH FOR SEPERATION AND CONCENTRATION OF
 BACTERIAL SPORES FROM MILK AND JUICES

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
 PROPOSAL NUMBER: 0967143
 DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
PILLAI, SURESH D	134,412.00
TOTAL PROPOSAL:	134,412.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	275,208.33	4
TOTAL FOR YEAR TO DATE	1,121,339.16	14
TOTAL FOR SAME PER. OF PREV FY	777,149.85	9
ESTIMATED PROPOSALS FOR YTD	777,149.85	9
% OF ESTIMATE REACHED	144.00	155.00
% OVER ESTIMATE	44.00	55.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,066.25	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: CHANGE IN NATURAL AMENITY-RICH COMMUNITIES IN COSTA RICA: AN EXAMINATION OF SOCIAL FACTORS & CONSEQUENCES OF NATURAL AMENITY-DRIV

SPONSOR: 0005444 RURAL SOCIOLOGICAL SOCIETY

PROPOSAL NUMBER: 0960116

DATE SUBMITTED: 11/19/08

SCIENTIST	AMOUNT
MATARRITA CASCA, DAV	4,772.00
TOTAL PROPOSAL:	4,772.00

TITLE OF RESEARCH: CENTER FOR COMMUNITY HEALTH DEVELOPMENT

SPONSOR: 0003092 DHHS PHS CENTERS FOR DISEASE CONTROL

PROPOSAL NUMBER: 0960169 TAMRF NUMBER: 0900025

DATE SUBMITTED: 11/13/08

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	294,375.00
TOTAL PROPOSAL:	294,375.00

TITLE OF RESEARCH: WATER AUDITS, WATER BUDGETING STUDIES AND WATER AND SEWER RATE STRUCTURE EVALUATIONS FOR COLLEGE STATION

SPONSOR: 0005434 CITY OF COLLEGE STATION WATER SERV DEPT

PROPOSAL NUMBER: 0967130

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
KAISER, RONALD A	30,125.00
TOTAL PROPOSAL:	30,125.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	329,272.00	3
TOTAL FOR YEAR TO DATE	1,339,943.00	8
TOTAL FOR SAME PER. OF PREV FY	1,478,835.55	12
ESTIMATED PROPOSALS FOR YTD	1,478,835.55	12
% OF ESTIMATE REACHED	90.00	66.00
% UNDER ESTIMATE	10.00	34.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: RECOVERY OF CARBON AND NITROGEN CYCLING AND MICROBIAL COMMUNITY FUNCTION IN A POST-LIGNITE MINING REHABILITATION

SPONSOR: 0005360 LUMINANT POWER

PROPOSAL NUMBER: 0960128

DATE SUBMITTED: 11/03/08

SCIENTIST	AMOUNT
HONS, FRANK M	113,173.50
GENTRY, TERRY J	113,173.50
TOTAL PROPOSAL:	226,347.00

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TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING FOR LITTLE BRAZOS RIVER TRIBUTARIES
BACTERIA ASSESSMENT

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
PROPOSAL NUMBER: 0960136
DATE SUBMITTED: 11/04/08

SCIENTIST	AMOUNT
GENTRY, TERRY J	46,100.00
TOTAL PROPOSAL:	46,100.00

TITLE OF RESEARCH: SCREENING SOYBEAN ACCESSIONS FOR TOLERANCE TO STINK BUGS IN THE
SOUTHERN USA - YEAR 3

SPONSOR: 0002084 UNITED SOYBEAN BOARD
PROPOSAL NUMBER: 0960147
DATE SUBMITTED: 11/07/08

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	23,540.00
TOTAL PROPOSAL:	23,540.00

TITLE OF RESEARCH: A HIGH-THROUGHPUT MARKER SYSTEM FOR GENOME-WIDE COTTON
RESEARCH

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0960149
DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
STELLY, DAVID M	65,000.00
TOTAL PROPOSAL:	65,000.00

TITLE OF RESEARCH: WIDE-CROSS WHOLE-GENOME RADIATION HYBRID (WWRH) MAPPING OF COTTON

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0960150
DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
STELLY, DAVID M	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLASM TO INCREASE GENETIC DIVER
COTTON IMPROVEMENT

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0960151
DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
STELLY, DAVID M	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: DROUGHT TOLERANCE IMPROVEMENT FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0960154
DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HAGUE, STEVEN S	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: PLANT BREEDING GRADUATE STUDENT TRAINING AT THE WINTER NURSERY IN
TECOMEN, MEXICO

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0960155

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HAGUE, STEVEN S	8,000.00
TOTAL PROPOSAL:	8,000.00

TITLE OF RESEARCH: ASSOCIATING MOLECULAR MARKERS WITH NEWLY, MEASURABLE FIBER TRAITS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0960156

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HAGUE, STEVEN S	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: RESPONSE OF SOD COVERAGE RATE, SHELF LIFE, AND STRENGTH TO
BIOSOLIDS APPLICATION

SPONSOR: 0002119 THE LAWN INSTITUTE - ITPF

PROPOSAL NUMBER: 0960173

DATE SUBMITTED: 11/13/08

SCIENTIST	AMOUNT
PROVIN, TONY L	1,001.00
SCHNELL, RONNIE W	1,001.00
VIETOR, DONALD M	1,001.00
WHITE, RICHARD H	1,001.00
TOTAL PROPOSAL:	4,004.00

TITLE OF RESEARCH: VERIFICATION MONITORING AND STAKEHOLDER EDUCATION IN BACTERIALLY
IMPAIRED RURAL SUB-WATERSHEDS IN THE NAVASOTA RIVER BASIN

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960176

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
GENTRY, TERRY J	54,024.50
TOTAL PROPOSAL:	54,024.50

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH

PROPOSAL NUMBER: 0960177

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
BARING, MICHAEL R	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH

PROPOSAL NUMBER: 0960178

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
BARING, MICHAEL R	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: TESTING FOR INTERACTIONS BETWEEN LEAFSPOT RESISTANCE, O/L RATIOS,
YIELD POTENTIAL, TSWV RESISTANCE, AND SCLEROTINIA RESISTANCE

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH

PROPOSAL NUMBER: 0960179

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
BARING, MICHAEL R	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: DIGESTION AS A BMP FOR EXPORTING NUTRIENTS AND DESTROYING
PATHOGENS IN CAFO MANURE

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960200

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
MUIR, JAMES P	58,119.00
TOTAL PROPOSAL:	58,119.00

TITLE OF RESEARCH: SYNTHESIS GAS PRODUCTION FROM GASIFICATION OF CHAR DERIVED FROM
PYROLYSIS OF CHEVRON FEEDSTOCK

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 0960201

DATE SUBMITTED: 11/22/08

SCIENTIST	AMOUNT
VIETOR, DONALD M	815,382.00
TOTAL PROPOSAL:	815,382.00

TITLE OF RESEARCH: NEXT GENERATION FEEDSTOCKS: BIODIESEL & SYNGAS FROM HIGH
BIOMASS NATIVE SPECIES WITH HIGH LEAF OIL CONTENT

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 0960205

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
VIETOR, DONALD M	354,614.33
SENSEMAN, SCOTT A	354,614.33
HAYS, DIRK B	354,614.34
TOTAL PROPOSAL:	1,063,843.00

TITLE OF RESEARCH: DISSERTATION RESEARCH: RESPONSES OF SORGHUM ROOTING SYSTEMS TO
SPATIO-TEMPORAL DYNAMICS OF SOIL WATER IN A SEMI-ARID ENVIRONMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960209 TAMRF NUMBER: 0900506

DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
MCINNES, KEVIN J	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE IN UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0960248

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL PROPOSAL:	105,000.00

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TITLE OF RESEARCH: ACADEMIC RESEARCH SERVICES RELATED TO 40NT DNA SEQUENCES OF A
 CERTAIN CUCUMIS SATIVUS CULTIVAR

SPONSOR: 0005428 NUNHEMS BV
 PROPOSAL NUMBER: 0967123
 DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
ZHANG, HONGBIN	7,800.00
TOTAL PROPOSAL:	7,800.00

TITLE OF RESEARCH: OPTIMUM GAT CORN UNIVERSITY
 SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.
 PROPOSAL NUMBER: 0967125
 DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
CHANDLER, JAMES M	10,000.00
BAUMANN, PAUL A	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY
 CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROPOSAL NUMBER: 0967129
 DATE SUBMITTED: 11/13/08

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: GENETIC AND FUNCTIONAL ANALYSIS OF EARLY EVENTS IN COTTON
 FIBER DEVELOPMENT

SPONSOR: 0000986 UNIVERSITY OF TEXAS
 PROPOSAL NUMBER: 0967134
 DATE SUBMITTED: 11/18/08

SCIENTIST	AMOUNT
STELLY, DAVID M	72,977.00
TOTAL PROPOSAL:	72,977.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,776,636.50	30
TOTAL FOR YEAR TO DATE	4,441,429.30	47
TOTAL FOR SAME PER. OF PREV FY	11,615,682.00	27
ESTIMATED PROPOSALS FOR YTD	11,615,682.00	27
% OF ESTIMATE REACHED	38.00	174.00
% UNDER ESTIMATE	62.00	74.00

DEPARTMENT: TAES ADMINISTRATION

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TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING FOR LITTLE BRAZOS RIVER TRIBUTARIES
 BACTERIA ASSESSMENT

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 0960136
 DATE SUBMITTED: 11/04/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	46,100.00
TOTAL PROPOSAL:	46,100.00

TITLE OF RESEARCH: VERIFICATION MONITORING AND STAKEHOLDER EDUCATION IN BACTERIALLY
 IMPAIRED RURAL SUB-WATERSHEDS IN THE NAVASOTA RIVER BASIN

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 0960176
 DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	54,024.50
TOTAL PROPOSAL:	54,024.50

TITLE OF RESEARCH: ROLLING PLAINS BEST MANAGEMENT PRACTICE DEMONSTRATION AND LOADING
 IMPACTS ASSESSMENT

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 0960191
 DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	176,863.50
TOTAL PROPOSAL:	176,863.50

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TITLE OF RESEARCH: EVALUATION OF VEGITATIVE BMPS TO REDUCE E. COLI LOADS RESULTING
FROM RURAL RANGELANDS IN TEXAS: THE COWHOUSE CREEK DEMONSTRATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960192

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	198,543.00
TOTAL PROPOSAL:	198,543.00

TITLE OF RESEARCH: ATTOYAC BAYOU WATER QUALITY ASSESSMENT AND PLANNING

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960196

DATE SUBMITTED: 11/24/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	210,337.50
TOTAL PROPOSAL:	210,337.50

TITLE OF RESEARCH: DEVELOPING AND DEMONSTRATING EFFECTIVE BEGETATIVE FILTER STRIPS
FOR CONCENTRATED FEEDING OPERATIONS IN NORTH CENTRAL TEXAS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960198

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	133,473.68
TOTAL PROPOSAL:	133,473.68

TITLE OF RESEARCH: DIGESTION AS A BMP FOR EXPORTING NUTRIENTS AND DESTROYING
PATHOGENS IN CAFO MANURE

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960200

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	58,119.00
TOTAL PROPOSAL:	58,119.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104 (B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0967120

DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
JONES, CHARLES A	3,742.19-
TOTAL PROPOSAL:	3,742.19-

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104 (B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0967121

DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
JONES, CHARLES A	16,677.68-
TOTAL PROPOSAL:	16,677.68-

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TITLE OF RESEARCH: CLASSIFICATION OF CURRENT LAND USE/LAND COVER FOR CERTAIN WATERSHEDS WHERE TOTAL MAXIMUM DAILY LOADS OR WATERSHED PROTECTION PLANS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0967132

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
JONES, CHARLES A	30,000.00
TOTAL PROPOSAL:	30,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	887,041.31	8
TOTAL FOR YEAR TO DATE	1,152,573.64	11
TOTAL FOR SAME PER. OF PREV FY	374,091.00	6
ESTIMATED PROPOSALS FOR YTD	540,495.08	6
% OF ESTIMATE REACHED	213.00	183.00
% OVER ESTIMATE	113.00	83.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0967122

DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,500.00
TOTAL PROPOSAL:	10,500.00

TITLE OF RESEARCH: OPTIMIZATION OF POST HARVEST STORAGE CONDITIONS TO MAINTAIN FRUIT QUALITY AND HEALTH MAINTAINING PROPERTIES OF GRAPEFRUIT

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 0967128

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	78,000.00
TOTAL PROPOSAL:	78,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0967138

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0967144

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	90,500.00	4
TOTAL FOR YEAR TO DATE	102,473.62	6
TOTAL FOR SAME PER. OF PREV FY	251,250.00	6
ESTIMATED PROPOSALS FOR YTD	251,250.00	6
% OF ESTIMATE REACHED	40.00	100.00
% UNDER ESTIMATE	60.00	0.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: BAYESIAN RISK MODELING OF RACIAL-SPATIAL INTERACTIONS AMONG
 CHILDHOOD CANCER HISTOTYPES, IN TEXAS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960189
 DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
THOMPSON, JAMES A	146,500.00
TOTAL PROPOSAL:	146,500.00

TITLE OF RESEARCH: DISCOVERING GENETIC CAUSES OF ACROSOMAL DYSFUNCTION IN STALLIONS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
 PROPOSAL NUMBER: 0960216
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
VARNER, DICKSON D	16,666.66
TOTAL PROPOSAL:	16,666.66

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	163,166.66	2
TOTAL FOR YEAR TO DATE	249,159.26	6
TOTAL FOR SAME PER. OF PREV FY	1,206,658.00	5
ESTIMATED PROPOSALS FOR YTD	1,206,658.00	5
% OF ESTIMATE REACHED	20.00	120.00
% UNDER ESTIMATE	80.00	20.00

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DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960139
DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
KIER, ANN B	1,080,301.00
TOTAL PROPOSAL:	1,080,301.00

TITLE OF RESEARCH: ASSOCIATIONS BETWEEN TOLL-LIKE RECEPTOR 2 POLYMORPHISMS AND
PARATUBERCULOSIS IN DAIRY CATTLE

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960152
DATE SUBMITTED: 11/10/08

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	24,801.00
TOTAL PROPOSAL:	24,801.00

TITLE OF RESEARCH: IMPACT OF SURFACE PROTEIN SIGNALING PATHWAYS ON EIAV VIRULENCE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960163
DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
LEIBOWITZ, JULIAN L	111,114.00
LAMON, TENNILLE K	111,114.00
PAYNE, SUSAN L	111,114.00
TOTAL PROPOSAL:	333,342.00

TITLE OF RESEARCH: ANALYSES OF WILD PSITTACINE DIETS TO IMPROVE COMPANION AVIAN
NUTRITION

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
PROPOSAL NUMBER: 0960165
DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
BRIGHTSMITH, DONALD	24,663.00
TOTAL PROPOSAL:	24,663.00

TITLE OF RESEARCH: A BANANA A DAY TO KEEP THE DIARRHEA AWAY

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 0960166
DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	33,333.33
MWANGI, WAITHAKA	33,333.34
TOTAL PROPOSAL:	66,666.67

TITLE OF RESEARCH: IMMUNOPROPHYLAXIS-THERAPY FOR MULTIPLE DIARRHEA CAUSING
PATHOGENS

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 0960167
DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	33,333.33
MWANGI, WAITHAKA	33,333.34
TOTAL PROPOSAL:	66,666.67

TITLE OF RESEARCH: NOVEL APPROACHES TO ENHANCE IMMUNOGENICITY OF DNA VACCINES FOR BRUCELLOSIS

SPONSOR: 0002690 U.S.-EGYPT SCIENCE AND TECHNOLOGY
 PROPOSAL NUMBER: 0960168
 DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	95,568.00
TOTAL PROPOSAL:	95,568.00

TITLE OF RESEARCH: CROSSING SPECIES BOUNDARIES: APPLYING DOMESTIC ANIMAL TECHNOLOGIES TO WILDLIFE DISEASE RESEARCH

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 0960181
 DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
HALBERT, NATALIE R	24,963.00
DERR, JAMES N	24,963.00
TOTAL PROPOSAL:	49,926.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES
 PROPOSAL NUMBER: 0967141
 DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
TIZARD, IAN R	30,938.10
TOTAL PROPOSAL:	30,938.10

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,772,872.44	14
TOTAL FOR YEAR TO DATE	6,682,020.74	32
TOTAL FOR SAME PER. OF PREV FY	9,473,911.50	23
ESTIMATED PROPOSALS FOR YTD	9,473,911.50	23
% OF ESTIMATE REACHED	70.00	139.00
% UNDER ESTIMATE	30.00	39.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: PHYTOCHEMICAL ANTICANCER AGENTS TARGET SP TRANSCRIPTION FACTORS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960138 TAMRF NUMBER: 0900407
 DATE SUBMITTED: 11/04/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,537,710.00
TOTAL PROPOSAL:	1,537,710.00

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960139
 DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	1,080,301.00
TOTAL PROPOSAL:	1,080,301.00

TITLE OF RESEARCH: SECRETED MICRORNA BIOMARKERS OF FETAL ALCOHOL EXPOSURE
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960146 TAMRF NUMBER: 0900239
 DATE SUBMITTED: 11/06/08

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	586,000.00
TOTAL PROPOSAL:	586,000.00

TITLE OF RESEARCH: EMBRYO PRODUCTION BY INTRACYTOPLASMIC SPERM INJECTION OF EX-VIVO COLLECTED EQUINE OOCYTES

SPONSOR: 0004271 US - EGYPT BOARD ON SCIENTIFIC AND
 PROPOSAL NUMBER: 0960175
 DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
HINRICHS, KATRIN	193,048.00
TOTAL PROPOSAL:	193,048.00

TITLE OF RESEARCH: EPIGENETIC SENSITIZATION OF CANCER STEM CELLS FOR BREAST CANCER TREATMENT

SPONSOR: 0000260 DOD - ARMY
 PROPOSAL NUMBER: 0960193 TAMRF NUMBER: 0900529
 DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
TIAN, YANAN	109,875.00
TOTAL PROPOSAL:	109,875.00

TITLE OF RESEARCH: AGING, ESTROGIN, AND CORONARY ENDOTHELIAL FUNCTION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 0960210 TAMRF NUMBER: 0900563
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
STALLONE, JOHN N	10,337.00
TOTAL PROPOSAL:	10,337.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,517,271.00	6
TOTAL FOR YEAR TO DATE	14,077,630.30	19
TOTAL FOR SAME PER. OF PREV FY	9,911,686.00	16
ESTIMATED PROPOSALS FOR YTD	9,911,686.00	16
% OF ESTIMATE REACHED	142.00	118.00
% OVER ESTIMATE	42.00	18.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: ANALYSES OF WILD PSITTACINE DIETS TO IMPROVE COMPANION AVIAN NUTRITION

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 0960165
 DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
HOPPEs, SHARMAN M	24,663.00
TOTAL PROPOSAL:	24,663.00

TITLE OF RESEARCH: ASSESSMENT OF FRUCTO-OLIGOSACCHARIDES AND PROBIOTIC AGENTS IN THE
TREATMENT OF PUPPIES WITH IDIOPATHIC DIARRHEA

SPONSOR: 0001245 THE IAMS COMPANY

PROPOSAL NUMBER: 0967137

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
STEINER, JOERG M	13,500.00
TOTAL PROPOSAL:	13,500.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	38,163.00	2
TOTAL FOR YEAR TO DATE	38,163.00	2
TOTAL FOR SAME PER. OF PREV FY	366,778.00	5
ESTIMATED PROPOSALS FOR YTD	366,778.00	5
% OF ESTIMATE REACHED	10.00	40.00
% UNDER ESTIMATE	90.00	60.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0960133 TAMRF NUMBER: 0900447

DATE SUBMITTED: 11/03/08

SCIENTIST	AMOUNT
KO, GLADYS Y	286,177.00
TOTAL PROPOSAL:	286,177.00

TITLE OF RESEARCH: FUNCTIONAL STUDIES OF HYPOXIA AND HYPOXIA INDUCED FACTOR IN
RETINA CONE PHOTORECEPTOR

SPONSOR: 0005427 RETINA RESEARCH FOUNDATION

PROPOSAL NUMBER: 0960142 TAMRF NUMBER: 0900401

DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
SHI, LIHENG	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: ANALYSIS OF LAKE SEDIMENT SAMPLES

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0960158

DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	10,086.00
TOTAL PROPOSAL:	10,086.00

TITLE OF RESEARCH: BLOOD BRAIN BARRIER (BBB) PERMEABLE ENCAPSULATING AGENTS FOR
EFFECTIVE DELIVERY OF CNS-ACTIVE AGENTS

SPONSOR: 0000499 LYNNTECH INCORPORATED

PROPOSAL NUMBER: 0960188

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
ABBOTT, LOUISE C	25,750.00
TOTAL PROPOSAL:	25,750.00

TITLE OF RESEARCH: IDENTIFICATION OF UTERINE GENES REGULATED BY IMPLANTING PIG
CONCEPTUSES

SPONSOR: 0003341 NATIONAL PORK BOARD
PROPOSAL NUMBER: 0960208 TAMRF NUMBER: 0900535
DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
JOHNSON, GREGORY A	53,104.00
TOTAL PROPOSAL:	53,104.00

TITLE OF RESEARCH: DISCOVERING GENETIC CAUSES OF ACROSOMAL DYSFUNCTION IN STALLIONS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
PROPOSAL NUMBER: 0960216
DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	16,666.66
CHOWDHARY, BHANU P	16,666.68
TOTAL PROPOSAL:	33,333.34

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	458,450.34	7
TOTAL FOR YEAR TO DATE	3,938,113.34	17
TOTAL FOR SAME PER. OF PREV FY	2,091,472.00	15
ESTIMATED PROPOSALS FOR YTD	2,091,472.00	15
% OF ESTIMATE REACHED	188.00	113.00
% OVER ESTIMATE	88.00	13.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ROLE OF FREE-RANGING WILDLIFE POPULATIONS IN THE DEPOSITION OF
ESCHERICHIA COLI INTO A TEXAS RIVER FLOODPLAIN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960199
DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
LOPEZ, ROEL R	7,500.00
PARKER, ISRAEL D	7,500.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: LANDSCAPE EVALUATION OF SAND DUNE LIZARD HABITAT

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT
PROPOSAL NUMBER: 0967119
DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
FITZGERALD, LEE A	0.00
TOTAL PROPOSAL:	0.00

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WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	2
TOTAL FOR YEAR TO DATE	1,015,205.80	15
TOTAL FOR SAME PER. OF PREV FY	1,188,137.00	19
ESTIMATED PROPOSALS FOR YTD	1,188,137.00	19
% OF ESTIMATE REACHED	85.00	78.00
% UNDER ESTIMATE	15.00	22.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: ASSOCIATIONS BETWEEN TOLL-LIKE RECEPTOR 2 POLYMORPHISMS AND
PARATUBERCULOSIS IN DAIRY CATTLE

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960152
DATE SUBMITTED: 11/10/08

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	24,801.00
TOTAL PROPOSAL:	24,801.00

TITLE OF RESEARCH: WHEAT APPLIED GENOMICS
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0967131
DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
RUDD, JACKIE C	47,500.00
TOTAL PROPOSAL:	47,500.00

TITLE OF RESEARCH: TEXAS HIGH PLAINS PLANT DIAGNOSTIC LABORATORY
SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 0967142
DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
RUSH, CHARLES M	90,000.00
TOTAL PROPOSAL:	90,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	162,301.00	3
TOTAL FOR YEAR TO DATE	405,527.00	14
TOTAL FOR SAME PER. OF PREV FY	2,217,926.00	20
ESTIMATED PROPOSALS FOR YTD	2,217,926.00	20
% OF ESTIMATE REACHED	18.00	70.00
% UNDER ESTIMATE	82.00	30.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: REVISING MANAGEMENT PROGRAMS FOR THE RICE STINK BUG IN SOUTHERN
RICE

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY
PROPOSAL NUMBER: 0960160
DATE SUBMITTED: 11/11/08

SCIENTIST	AMOUNT
WAY, MICHAEL O	14,298.00
TOTAL PROPOSAL:	14,298.00

TITLE OF RESEARCH: HYBRID YIELD TRIAL, HERBICIDE SCREENING TRIAL, CLEARFIELD HYBRID
RESPONSE TO NEWPATH HERBICIDE, CLEARFIELD HYBRID RESPONSE TO BEYO

SPONSOR: 0004090 RICETEC, INC.
PROPOSAL NUMBER: 0967124
DATE SUBMITTED: 11/05/08

SCIENTIST	AMOUNT
TARPLEY, LEE	35,072.10
TOTAL PROPOSAL:	35,072.10

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	49,370.10	2
TOTAL FOR YEAR TO DATE	49,370.10	2
TOTAL FOR SAME PER. OF PREV FY	1,388,790.50	8
ESTIMATED PROPOSALS FOR YTD	1,388,790.50	8
% OF ESTIMATE REACHED	3.00	25.00
% UNDER ESTIMATE	97.00	75.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: WATER QUALITY RECONAISSANCE IN AN AGRICULTURAL AREA OF HIDALGO
AND WILLACY COUNTIES DRAINING TO THE LAGUNA MADRE, SOUTH TEXAS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960218

DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	228,782.00
TOTAL PROPOSAL:	228,782.00

TITLE OF RESEARCH: MONITORING ANIMAL PHARMACEUTICALS AND OTHER FARM-RELATED CONTAM-
INANTS IN THE SANDIES CREEK WATERSHED

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960219

DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	138,575.00
TOTAL PROPOSAL:	138,575.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	367,357.00	2
TOTAL FOR YEAR TO DATE	557,169.42	7
TOTAL FOR SAME PER. OF PREV FY	317,990.00	4
ESTIMATED PROPOSALS FOR YTD	317,990.00	4
% OF ESTIMATE REACHED	175.00	175.00
% OVER ESTIMATE	75.00	75.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATING WATER AND NUTRIENT USE IN MISTLETOE-INFECTED
LANDSCAPE TREES

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0960140

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
CABRERA, RAUL I	5,000.00
TOTAL PROPOSAL:	5,000.00

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TITLE OF RESEARCH: SCREENING THE SALINITY TOLERANCE OF TEXAS SUPERSTAR NURSERY AND
LANDSCAPE PLANTS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION
PROPOSAL NUMBER: 0960141
DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
CABRERA, RAUL I	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: EVALUATION OF TURFGRASS SPECIES AND VARIETIES FOR DROUGHT
TOLERANCE IN A RENOVATED LINEAR GRADIENT IRRIGATION SYSTEM

SPONSOR: 0002119 THE LAWN INSTITUTE - ITPF
PROPOSAL NUMBER: 0960171
DATE SUBMITTED: 11/13/08

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	5,000.00
CHANDRA, AMBIKA	5,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: HOST-PLANT RESISTANCE IN WARM-SEASON TURFGRASS SPECIES FOR THE
SOUTHERN UNITED STATES

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960183
DATE SUBMITTED: 11/17/08

SCIENTIST	AMOUNT
REINERT, JAMES A	126,931.00
TOTAL PROPOSAL:	126,931.00

TITLE OF RESEARCH: TRINITY RIVER BASIN ENVIRONMENTAL RESTORATION INITIATIVE
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0967135
DATE SUBMITTED: 11/18/08

SCIENTIST	AMOUNT
WOLFE, CLINT D	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TRINITY RIVER BASIN ENVIRONMENTAL RESTORATION INITIATIVE
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0967136
DATE SUBMITTED: 11/19/08

SCIENTIST	AMOUNT
HUNT, TAMARON T	9,661.00
TOTAL PROPOSAL:	9,661.00

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND
SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROPOSAL NUMBER: 0967140
DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	6,631.00
TOTAL PROPOSAL:	6,631.00

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DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	165,723.00	8
TOTAL FOR YEAR TO DATE	629,414.00	14
TOTAL FOR SAME PER. OF PREV FY	153,000.00	8
ESTIMATED PROPOSALS FOR YTD	153,000.00	8
% OF ESTIMATE REACHED	411.00	175.00
% OVER ESTIMATE	311.00	75.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: SCREENING THE SALINITY TOLERANCE OF TEXAS SUPERSTAR NURSERY AND LANDSCAPE PLANTS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0960141

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
NIU, GENHUA	2,500.00
TOTAL PROPOSAL:	2,500.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	173,100.41	2
TOTAL FOR SAME PER. OF PREV FY	1,070,837.00	12
ESTIMATED PROPOSALS FOR YTD	1,070,837.00	12
% OF ESTIMATE REACHED	16.00	16.00
% UNDER ESTIMATE	84.00	84.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH

PROPOSAL NUMBER: 0960177

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
BUROW, MARK D	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH

PROPOSAL NUMBER: 0960178

DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
SCHUBERT, ALBERT M	2,500.00
BUROW, MARK D	2,500.00
TOTAL PROPOSAL:	5,000.00

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TITLE OF RESEARCH: CLIMATE-BASED RISK WARNING SYSTEM FOR MOTH INFESTATIONS IN
 STORED PEANUTS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960182

DATE SUBMITTED: 11/15/08

SCIENTIST	AMOUNT
NANSEN, CHRISTIAN	62,205.50
TOTAL PROPOSAL:	62,205.50

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	71,205.50	4
TOTAL FOR YEAR TO DATE	82,205.50	7
TOTAL FOR SAME PER. OF PREV FY	1,214,018.00	12
ESTIMATED PROPOSALS FOR YTD	1,214,018.00	12
% OF ESTIMATE REACHED	6.00	58.00
% UNDER ESTIMATE	94.00	42.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,000.00	2
TOTAL FOR SAME PER. OF PREV FY	843,869.33	10
ESTIMATED PROPOSALS FOR YTD	843,869.33	10
% OF ESTIMATE REACHED	2.00	20.00
% UNDER ESTIMATE	98.00	80.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	133,633.30	8
TOTAL FOR SAME PER. OF PREV FY	411,399.00	8
ESTIMATED PROPOSALS FOR YTD	411,399.00	8
% OF ESTIMATE REACHED	32.00	100.00
% UNDER ESTIMATE	68.00	0.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES
 SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH
 PROPOSAL NUMBER: 0960177
 DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL
 SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH
 PROPOSAL NUMBER: 0960178
 DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: DEVELOPING AND DEMONSTRATING EFFECTIVE BEGETATIVE FILTER STRIPS
 FOR CONCENTRATED FEEDING OPERATIONS IN NORTH CENTRAL TEXAS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 0960198
 DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
MUIR, JAMES P	133,473.66
TOTAL PROPOSAL:	133,473.66

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	139,973.66	3
TOTAL FOR YEAR TO DATE	153,053.66	5
TOTAL FOR SAME PER. OF PREV FY	672,500.00	5
ESTIMATED PROPOSALS FOR YTD	672,500.00	5
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

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DEPARTMENT: TEMPLE

TITLE OF RESEARCH: UNDERSTANDING LAND USE DECISIONS AND WATERSHED SCALE INTERACTIONS
 : WATER QUALITY IN THE MISSISSIPPI RIVER BASIN AND HYPOXIC

SPONSOR: 0004403 IOWA STATE UNIVERSITY

PROPOSAL NUMBER: 0960157

DATE SUBMITTED: 11/11/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	344,999.00
TOTAL PROPOSAL:	344,999.00

TITLE OF RESEARCH: DOES COMMUNITY-BASED RANGELAND ECOSYSTEM MANAGEMENT INCREASE
 COUPLED SYSTEMS RESILIENCE TO CLIMATE CHANGE IN MONGOLIA?

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROPOSAL NUMBER: 0960164

DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
ANGERER, JAY P	117,395.00
TOTAL PROPOSAL:	117,395.00

TITLE OF RESEARCH: EPA, REGION 6 LIFE SCIENTIST

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0967127

DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
GERIK, THOMAS J	12,000.00
TOTAL PROPOSAL:	12,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	474,394.00	3
TOTAL FOR YEAR TO DATE	1,555,435.00	8
TOTAL FOR SAME PER. OF PREV FY	4,703,029.00	18
ESTIMATED PROPOSALS FOR YTD	4,703,029.00	18
% OF ESTIMATE REACHED	33.00	44.00
% UNDER ESTIMATE	67.00	56.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS

SPONSOR: 0000994 VALENT USA CORPORATION

PROPOSAL NUMBER: 0967139

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	20,000.00
TOTAL PROPOSAL:	20,000.00

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UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	34,500.00	8
TOTAL FOR SAME PER. OF PREV FY	168,000.00	11
ESTIMATED PROPOSALS FOR YTD	168,000.00	11
% OF ESTIMATE REACHED	20.00	72.00
% UNDER ESTIMATE	80.00	28.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ROLLING PLAINS BEST MANAGEMENT PRACTICE DEMONSTRATION AND LOADING
 IMPACTS ASSESSMENT

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0960191

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	176,863.50
TOTAL PROPOSAL:	176,863.50

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	176,863.50	1
TOTAL FOR YEAR TO DATE	208,713.50	4
TOTAL FOR SAME PER. OF PREV FY	10,000.00	2
ESTIMATED PROPOSALS FOR YTD	10,000.00	2
% OF ESTIMATE REACHED	2,087.00	200.00
% OVER ESTIMATE	1,987.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: THE POTENTIAL OF ENTMOPATHOGENIC FUNGI FOR CONTROL OF POTATO
 PSYLLID (BACTERICERA COCKERELLI) COMPATIBILITY WITH FUNGICIDES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0960148

DATE SUBMITTED: 11/07/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: LARGE-SCALE EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 0960204

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
GOULD, JOHN M	3,592,002.00
TOTAL PROPOSAL:	3,592,002.00

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TITLE OF RESEARCH: ENGINEERING RESISTANCE TO CITRUS TRISTEZA VIRUS
SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD
PROPOSAL NUMBER: 0967145
DATE SUBMITTED: 11/24/08

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	16,500.00
TOTAL PROPOSAL:	16,500.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,614,502.00	3
TOTAL FOR YEAR TO DATE	4,284,157.00	12
TOTAL FOR SAME PER. OF PREV FY	5,900,453.00	19
ESTIMATED PROPOSALS FOR YTD	5,900,453.00	19
% OF ESTIMATE REACHED	72.00	63.00
% UNDER ESTIMATE	28.00	37.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,831,016.33	153
TOTAL FOR YEAR TO DATE	86,668,128.19	442
TOTAL FOR SAME PER. OF PREV FY	109,320,304.31	426
ESTIMATED PROPOSALS FOR YTD	110,234,892.39	428
% OF ESTIMATE REACHED	78.00	103.00
% UNDER ESTIMATE	22.00	3.00

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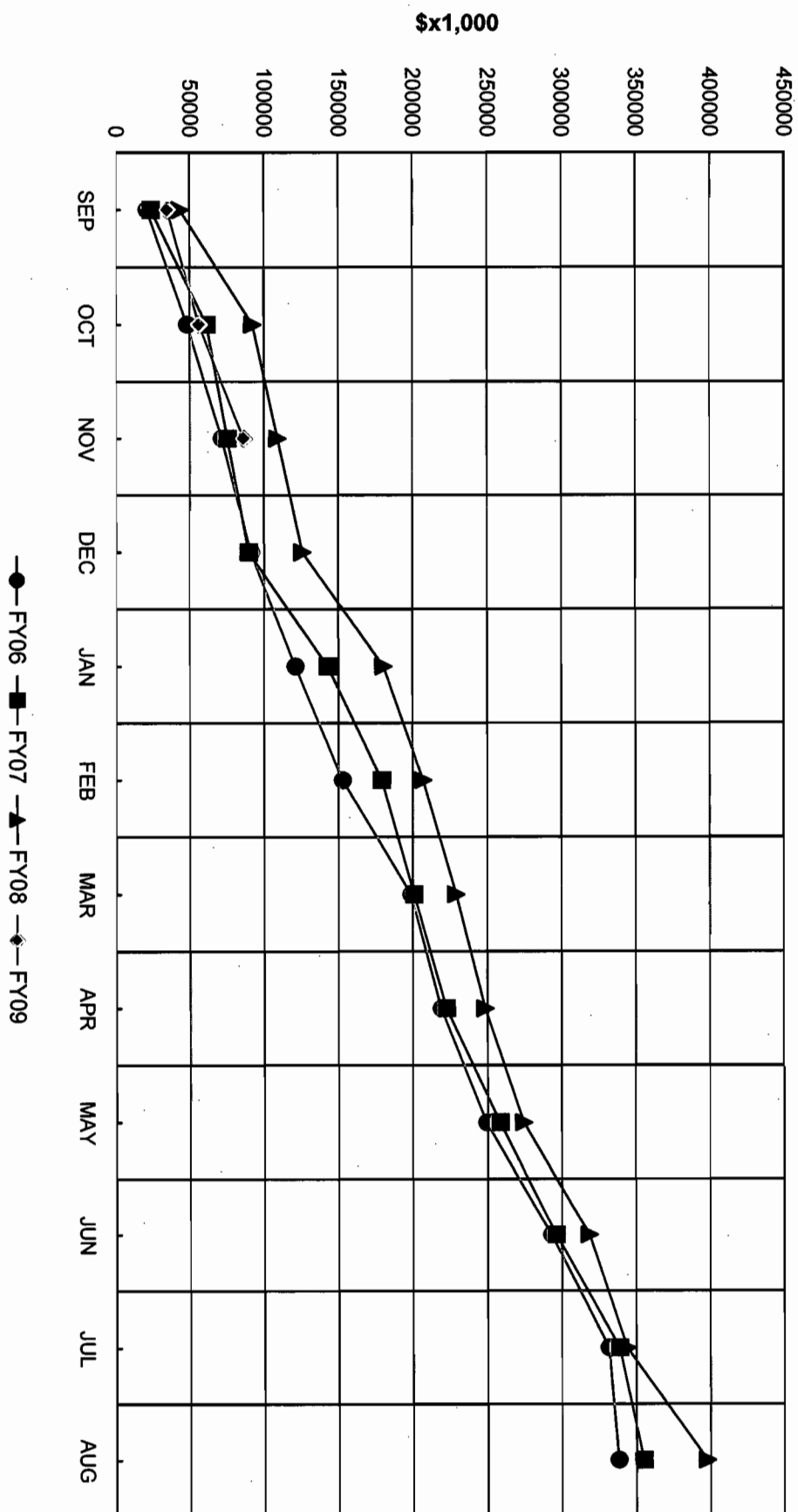
DEPARTMENT	PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR OF ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	278,380.00	4	278,380.00	4	278,380.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00	0.00
ANIMAL SCIENCE	377,808.00	6	1,383,768.82	17	5,629,416.70	13	5,629,416.70	13	5,629,416.70	13	24.00	24.00
ARCHITECTURE DEPARTMENT	0.00	0	2,070,923.67	39	4,123,234.34	49	4,123,234.34	49	4,123,234.34	49	50.00	50.00
BIOCHEMISTRY & BIOPHYSICS	4,944,189.00	5	8,517,857.00	12	2,123,849.50	8	2,123,849.50	8	2,123,849.50	8	401.00	401.00
BIOLOGICAL AND AGRICULTURA	3,463,291.16	8	6,935,519.98	21	7,481,026.00	17	7,481,026.00	17	7,481,026.00	17	92.00	92.00
BORLAUG INSTITUTE FOR INT'	150,107.00	1	2,872,786.67	6	21,063,918.94	5	21,063,918.94	5	21,063,918.94	5	13.00	13.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	211,565.00	1	211,565.00	1	211,565.00	1	0.00	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	1	0.00	0	0.00	0	0.00	0	0.00	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	39,700.00	1	9,000.00	1	9,000.00	1	9,000.00	1	441.00	441.00
DIRECTOR'S OFFICE-TAES	195,000.00	1	197,704.00	2	0.00	0	0.00	0	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	306,243.00	2	2,738,861.00	10	1,183,261.00	13	1,183,261.00	13	1,183,261.00	13	231.00	231.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ENTOMOLOGY	614,130.50	7	776,092.50	12	959,133.00	4	959,133.00	4	959,133.00	4	80.00	80.00
GEOGRAPHY	0.00	0	16,000.00	1	22,976.00	2	22,976.00	2	22,976.00	2	69.00	69.00
HORTICULTURAL SCIENCES	3,275,125.00	3	4,166,954.00	10	388,476.00	5	388,476.00	5	388,476.00	5	1,072.00	1,072.00
INSTITUTE FOR OBESITY RESE	0.00	0	509,175.00	2	1,415,704.00	2	1,415,704.00	2	1,415,704.00	2	35.00	35.00
INSTITUTE OF RENEWABLE NAT	0.00	0	1,071,139.00	10	372,535.27	5	372,535.27	5	372,535.27	5	287.00	287.00
INSTITUTE PLANT GENOMICS &	101,333.33	2	131,333.33	3	4,365,338.50	3	4,365,338.50	3	4,365,338.50	3	3.00	3.00
INSTITUTE-COUNTERMEASURES	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
NUTRITION AND FOOD SCIENCE	791,018.00	4	2,974,289.33	8	868,286.33	6	868,286.33	6	868,286.33	6	342.00	342.00
OFFICE OF THE STATE CHEMIS	0.00	0	116,222.60	2	0.00	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY & MICROBIO	45,000.00	1	9,587,112.99	14	1,764,923.00	8	1,764,923.00	8	1,764,923.00	8	543.00	543.00
POULTRY SCIENCE	275,208.33	4	1,121,339.16	14	777,149.85	9	777,149.85	9	777,149.85	9	144.00	144.00
RANGELAND ECOLOGY & MANAGE	0.00	0	39,066.25	1	0.00	0	0.00	0	0.00	0	0.00	0.00
RECREATION, PARK & TOURISM	329,272.00	3	1,339,943.00	8	1,478,835.55	12	1,478,835.55	12	1,478,835.55	12	90.00	90.00
SOIL & CROP SCIENCES	2,776,636.50	30	4,441,429.30	47	11,615,682.00	27	11,615,682.00	27	11,615,682.00	27	38.00	38.00
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
TEXAS WATER RESOURCES INST	887,041.31	8	1,152,573.64	11	540,495.08	6	540,495.08	6	540,495.08	6	213.00	213.00
VEGETABLE & FRUIT IMPROVEM	90,500.00	4	102,473.62	6	251,250.00	6	251,250.00	6	251,250.00	6	40.00	40.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
VET - LARGE ANIMAL MED & S	163,166.66	2	249,159.26	6	1,206,658.00	5	1,206,658.00	5	1,206,658.00	5	20.00	20.00
VET - PATHOBIOLOGY	1,772,872.44	14	6,682,020.74	32	9,473,911.50	23	9,473,911.50	23	9,473,911.50	23	70.00	70.00
VET - PHYSIOLOGY & PHARMAC	3,517,271.00	6	14,077,630.30	19	9,911,686.00	16	9,911,686.00	16	9,911,686.00	16	142.00	142.00
VET - SMALL ANIMAL MED & S	38,163.00	2	38,163.00	2	366,778.00	5	366,778.00	5	366,778.00	5	10.00	10.00
VETERINARY INTEGRATIVE BIO	458,450.34	7	3,938,113.34	17	2,091,472.00	15	2,091,472.00	15	2,091,472.00	15	188.00	188.00
WILDLIFE & FISHERIES SCIEN	15,000.00	2	1,015,205.80	15	1,188,137.00	19	1,188,137.00	19	1,188,137.00	19	85.00	85.00
SUBTOTAL	24,586,826.57	122	78,380,849.30	349	91,163,079.56	290	91,163,079.56	290	90,248,492.48	289	85.00	85.00
AMARILLO	162,301.00	3	405,527.00	14	2,217,926.00	20	2,217,926.00	20	2,217,926.00	20	18.00	18.00
BEAUMONT	49,370.10	2	49,370.10	2	1,388,790.50	8	1,388,790.50	8	1,388,790.50	8	3.00	3.00
CORPUS CHRISTI	367,357.00	2	557,169.42	7	3,179,990.00	4	3,179,990.00	4	3,179,990.00	4	175.00	175.00
DALLAS	165,723.00	8	629,414.00	14	153,000.00	8	153,000.00	8	153,000.00	8	411.00	411.00
EL PASO	2,500.00	1	173,100.41	2	1,070,837.00	12	1,070,837.00	12	1,070,837.00	12	16.00	16.00
LUBBOCK	71,205.50	4	82,205.50	7	1,214,018.00	12	1,214,018.00	12	1,214,018.00	12	6.00	6.00
MCGREGOR	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00	0.00
OVERTON	0.00	0	21,000.00	2	843,869.33	10	843,869.33	10	843,869.33	10	2.00	2.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru November 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	133,633.30	8	411,399.00	8	411,399.00	8	32.00
STEPHENVILLE	139,973.66	3	153,053.66	5	672,500.00	5	672,500.00	5	22.00
TEMPLE	474,394.00	3	1,555,435.00	8	4,703,029.00	18	4,703,029.00	18	33.00
UVALDE	20,000.00	1	34,500.00	8	168,000.00	11	168,000.00	11	20.00
VERNON	176,863.50	1	208,713.50	4	10,000.00	2	10,000.00	2	2,087.00
WESTLACO	3,614,502.00	3	4,284,157.00	12	5,900,453.00	19	5,900,453.00	19	72.00
SUBTOTAL	5,244,189.76	31	8,287,278.89	93	19,071,812.83	138	19,071,811.83	137	43.00
GRAND TOTAL	29,831,016.33	153	86,668,128.19	442	110,234,892.39	428	109,320,304.31	426	78.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - DR	0.00	12,705.00	12,705.00									
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00									
AG LEADERSHIP, EDUC	90,920.00	90,920.00	95,920.00									
AGRICULTURAL COMMUN	0.00	0.00	0.00									
AGRICULTURAL ECONOM	341,984.00	361,984.00	361,984.00									
ANIMAL SCIENCE	12,950.00	66,807.00	67,807.00									
BIOLOGICAL AND AGRI	129,235.30	119,235.30	288,119.30									
BORLAUG INSTITUTE F	5459,412.00	6259,412.00	6259,412.00									
COMMUNITY ECONOMIC	0.00	0.00	0.00									
COUNTY GOVERNMENT	0.00	0.00	0.00									
ECOSYSTEM SCIENCE A	0.00	0.00	0.00									
ENTOMOLOGY	148,000.00	168,000.00	297,122.00									
EXTENSION INFORMATI	0.00	10,000.00	10,000.00									
FAMILY DEVELOPMENT	900,000.00	902,500.00	986,118.00									
FISCAL ADMINISTRATI	0.00	0.00	0.00									
FISCAL OFFICE	0.00	0.00	0.00									
HORTICULTURAL SCIEN	45,000.00	137,000.00	141,000.00									
HUMAN NUTRITION	0.00	12,447.00	12,447.00									
INSTITUTE RENEWABLE	623,946.00	1148,946.00	3342,946.00									
MILITARY PROGRAMS	0.00	0.00	0.00									
NUTRITION AND FOOD	0.00	0.00	0.00									
PLANT PATHOLOGY AND	10,200.00	64,200.00	66,200.00									
POULTRY SCIENCE	0.00	3,000.00	3,000.00									
RANGELAND ECOLOGY A	0.00	0.00	0.00									
RECREATION, PARK &	59,907.00	59,907.00	59,907.00									
SOIL AND CROP SCIEN	21,630.00	21,630.00	296,612.00									
TALL PROGRAM	0.00	0.00	22,907.00									
TEXAS WATER RESOURC	566,454.00	609,036.00	1334,267.00									
WILDLIFE AND FISHER	282,606.00	282,606.00	306,605.00									
4-H PROGRAMS	0.00	299,000.00	437,815.13									
CUMULATIVE TOTAL	8694,244.30	10631,335.30	15004,893.43									
MONTHLY TOTAL	8694,244.30	1937,091.00	4373,558.13									
AG & NR - NORTH REG	0.00	0.00	0.00									
AG & NR - SOUTH REG	0.00	0.00	0.00									
AMARILLO	0.00	0.00	0.00									
DISTRICT 01 - AMARI	0.00	0.00	0.00									
DISTRICT 02 - LUBBO	0.00	0.00	0.00									
DISTRICT 03 - VERNO	0.00	0.00	0.00									
DISTRICT 04 - DALLA	0.00	0.00	17,000.00									
DISTRICT 05 - OVERT	0.00	0.00	0.00									
DISTRICT 06 - FORT	0.00	0.00	0.00									
DISTRICT 07 - SAN A	0.00	0.00	0.00									
DISTRICT 08 - STEPH	0.00	0.00	0.00									
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00									
DISTRICT 10 - UVALD	0.00	62,500.00	62,500.00									
DISTRICT 11 - CORPU	0.00	0.00	0.00									
DISTRICT 12 - WESLA	0.00	0.00	0.00									
WILDLIFE SERVICES	0.00	621,318.00	621,318.00									
CUMULATIVE TOTAL	235,509.00	919,327.00	936,327.00									
MONTHLY TOTAL	235,509.00	683,818.00	17,000.00									
CUMULATIVE GR TOTAL	8929,753.30	11550,662.30	15941,220.43									
MONTHLY GR TOTAL	8929,753.30	2620,909.00	4390,558.13									

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DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,705.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,734.00	2
ESTIMATED PROPOSALS FOR YTD	2,734.00	2
% OF ESTIMATE REACHED	73.00	50.00
% UNDER ESTIMATE	27.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CSREES REPORTING WEB CONFERENCE SERIES
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970020
 DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
CUMMINGS, SCOTT R	5,000.00
TOTAL PROPOSAL:	5,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	95,920.00	2
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	1,918.00	200.00
% OVER ESTIMATE	1,818.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	361,984.00	7
TOTAL FOR SAME PER. OF PREV FY	213,950.00	9
ESTIMATED PROPOSALS FOR YTD	213,950.00	9
% OF ESTIMATE REACHED	169.00	77.00
% OVER ESTIMATE	69.00	23.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: IDENTIFICATION OF UTERINE GENES REGULATED BY IMPLANTING PIG
CONCEPTUSES

SPONSOR: 0003341 NATIONAL PORK BOARD

PROPOSAL NUMBER: 0970033

DATE SUBMITTED: 11/30/08

SCIENTIST	AMOUNT
STERLE, JODI A	1,000.00
TOTAL PROPOSAL:	1,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	67,807.00	3
TOTAL FOR SAME PER. OF PREV FY	178,435.00	2
ESTIMATED PROPOSALS FOR YTD	178,435.00	2
% OF ESTIMATE REACHED	38.00	150.00
% UNDER ESTIMATE	62.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: ENVIRONMENTAL TRAINING FOR CUSTOM MANURE/COMPOST HAULERS AND CROP
PRODUCERS IN THE SWEETWATER CREEK AND BUCK CREEK WATERSHEDS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0970034

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	168,884.00
TOTAL PROPOSAL:	168,884.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	168,884.00	1
TOTAL FOR YEAR TO DATE	288,119.30	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,259,412.00	3
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED PROPOSALS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	1,564.00	300.00
% OVER ESTIMATE	1,464.00	200.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	1
ESTIMATED PROPOSALS FOR YTD	17,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPLEMENTING BIOLOGICAL CONTROL OF SALT CEDAR IN WEST TEXAS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970023
 DATE SUBMITTED: 11/17/08

SCIENTIST	AMOUNT
MUEGGE, MARK A	0.00
KNUTSON, ALLEN E	78,122.00
TOTAL PROPOSAL:	78,122.00

TITLE OF RESEARCH: PHENOLOGY GARDENS: ESTABLISHING PHENOLOGICAL CORRELATIONS
 BETWEEN FLOWERING PLANTS AND COMMON PESTS OF SOUTHERN LANDSCAPES
 SPONSOR: 0001237 AUBURN UNIVERSITY
 PROPOSAL NUMBER: 0970028
 DATE SUBMITTED: 11/13/08

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	11,000.00
TOTAL PROPOSAL:	11,000.00

TITLE OF RESEARCH: HELP ASSESS RED IMPORTED FIRE ANT CONTAINMENT PROGRAMS CONDUCTED
 BY THE COACHELLA VALLEY VECTOR CONTROL DISTRICT
 SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR
 PROPOSAL NUMBER: 0977035
 DATE SUBMITTED: 11/12/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	40,000.00
TOTAL PROPOSAL:	40,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	129,122.00	3
TOTAL FOR YEAR TO DATE	297,122.00	6
TOTAL FOR SAME PER. OF PREV FY	265,410.00	11
ESTIMATED PROPOSALS FOR YTD	265,410.00	11
% OF ESTIMATE REACHED	111.00	54.00
% OVER ESTIMATE	11.00	46.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: DO WELL, BE WELL WITH DIABETES - A TEXAS AGRILIFE EXTENSION
 COMMUNITY DIABETES PROJECT

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 0970027
 DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
PURCELL, NINFA C	79,998.00
TOTAL PROPOSAL:	79,998.00

TITLE OF RESEARCH: MCLENNAN COUNTY DIABETES PREVENTION PROG

SPONSOR: 0005107 WACO MCLENNAN COUNTY HEALTH DISTRICT
 PROPOSAL NUMBER: 0977044
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
RICE, CAROL A	3,620.00
TOTAL PROPOSAL:	3,620.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	83,618.00	2
TOTAL FOR YEAR TO DATE	986,118.00	4
TOTAL FOR SAME PER. OF PREV FY	203,000.00	3
ESTIMATED PROPOSALS FOR YTD	203,000.00	3
% OF ESTIMATE REACHED	485.00	133.00
% OVER ESTIMATE	385.00	33.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: NATIONAL 4-H SET CURRICULUM PLANNING
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0970035
DATE SUBMITTED: 11/24/08

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: NEW IRRIGATION TECHNOLOGIES FOR NURSERY/FLORAL PRODUCERS,
LANDSCAPERS AND RETAILERS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION
PROPOSAL NUMBER: 0977042
DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
WILKERSON, DON C	4,000.00
TOTAL PROPOSAL:	4,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	141,000.00	3
TOTAL FOR SAME PER. OF PREV FY	13,500.00	2
ESTIMATED PROPOSALS FOR YTD	13,500.00	2
% OF ESTIMATE REACHED	1,044.00	150.00
% OVER ESTIMATE	944.00	50.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,447.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY
PROPOSAL NUMBER: 0977036
DATE SUBMITTED: 11/18/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	0.00
TOTAL PROPOSAL:	0.00

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TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
 SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY
 PROPOSAL NUMBER: 0977037
 DATE SUBMITTED: 11/18/08

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	1,097,000.00
WILKINS, ROBERT N	1,097,000.00
TOTAL PROPOSAL:	2,194,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,194,000.00	2
TOTAL FOR YEAR TO DATE	3,342,946.00	7
TOTAL FOR SAME PER. OF PREV FY	1,189,598.00	6
ESTIMATED PROPOSALS FOR YTD	1,189,598.00	6
% OF ESTIMATE REACHED	281.00	116.00
% OVER ESTIMATE	181.00	16.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,628,858.00	2
ESTIMATED PROPOSALS FOR YTD	1,628,858.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: RECOGNITION AND MANAGEMENT OF PATCH DISEASES ON BERMUDAGRASS
 IN GOLF COURSES
 SPONSOR: 0002683 GOLF COURSE SUPERINTENDENTS ASSOCIATION
 PROPOSAL NUMBER: 0970024
 DATE SUBMITTED: 11/14/08

SCIENTIST	AMOUNT
JO, YOUNG-KI	2,000.00
TOTAL PROPOSAL:	2,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	66,200.00	4
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	1,324.00	400.00
% OVER ESTIMATE	1,224.00	300.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: IN-HOUSE WINDROW COMPOSTING (IWC) OF POULTRY LITTER TO PROTECT WATER QUALITY

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970025

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
COUFAL, CRAIG D	0.00
TOTAL PROPOSAL:	0.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED PROPOSALS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	2,291,535.00	2
ESTIMATED PROPOSALS FOR YTD	2,291,535.00	2
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

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DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: IN-HOUSE WINDROW COMPOSTING (IWC) OF POULTRY LITTER TO PROTECT
WATER QUALITY

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970025

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
FEAGLEY, SAM E	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: IMPLEMENTING NONPOINT SOURCE COMPONENTS OF THE PLUM CREEK
WATERSHED PROTECTION PLAN: BACTERIA AND NUTRIENT REDUCTIONS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970026

DATE SUBMITTED: 11/18/08

SCIENTIST	AMOUNT
MCFARLAND, MARK L	274,982.00
BERG, MATTHEW D	0.00
DICTSON, NIKKOAL J	0.00
TOTAL PROPOSAL:	274,982.00

TITLE OF RESEARCH: NITROGEN USE EFFICIENCY VERIFICATION AND EDUCATION IN THE ROLLING
PLAINS REGION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970029

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: INSTALLATION, OPERATION, AND MAINTENANCE OF A CONTINUOUS WATER
QUALITY MONITORING STATION ON THE PECOS RIVER NEAR GIRVIN, TX

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970030

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: LONE STAR HEALTHY STREAMS II

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970032

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
REDMON, LARRY A	0.00
TOTAL PROPOSAL:	0.00

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SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	274,982.00	1
TOTAL FOR YEAR TO DATE	296,612.00	3
TOTAL FOR SAME PER. OF PREV FY	36,100.00	4
ESTIMATED PROPOSALS FOR YTD	36,100.00	4
% OF ESTIMATE REACHED	821.00	75.00
% OVER ESTIMATE	721.00	25.00

DEPARTMENT: TALL PROGRAM

TITLE OF RESEARCH: EXTENSION PROGRAM ENHANCEMENT
SPONSOR: 0004440 TALL FOUNDATION
PROPOSAL NUMBER: 0977041
DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
SMITH, ROLAND D	22,907.00
TOTAL PROPOSAL:	22,907.00

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,907.00	1
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED PROPOSALS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IN-HOUSE WINDROW COMPOSTING (IWC) OF POULTRY LITTER TO PROTECT
WATER QUALITY
SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
PROPOSAL NUMBER: 0970025
DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	299,803.00
TOTAL PROPOSAL:	299,803.00

TITLE OF RESEARCH: NITROGEN USE EFFICIENCY VERIFICATION AND EDUCATION IN THE ROLLING
PLAINS REGION
SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
PROPOSAL NUMBER: 0970029
DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	522,574.00
TOTAL PROPOSAL:	522,574.00

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TITLE OF RESEARCH: INSTALLATION, OPERATION, AND MAINTENANCE OF A CONTINUOUS WATER
 QUALITY MONITORING STATION ON THE PECOS RIVER NEAR GIRVIN, TX

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970030

DATE SUBMITTED: 11/20/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	90,285.00
TOTAL PROPOSAL:	90,285.00

TITLE OF RESEARCH: LONE STAR HEALTHY STREAMS II

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0970032

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	318,135.00
TOTAL PROPOSAL:	318,135.00

TITLE OF RESEARCH: NATIONAL 4-H SET CURRICULUM PLANNING

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0970035

DATE SUBMITTED: 11/24/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	94,434.00
TOTAL PROPOSAL:	94,434.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,325,231.00	5
TOTAL FOR YEAR TO DATE	1,934,267.00	9
TOTAL FOR SAME PER. OF PREV FY	70,231.00	1
ESTIMATED PROPOSALS FOR YTD	70,231.00	1
% OF ESTIMATE REACHED	2,754.00	900.00
% OVER ESTIMATE	2,654.00	800.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: BIOGEOGRAPHY OF BIRDS AND SMALL MAMMALS IN THE CENTRAL TEXAS
 TRANSITIONAL ZONE

SPONSOR: 0005446 TEXAS ECOLAB

PROPOSAL NUMBER: 0970031

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
MARKS, BENJAMIN D	23,999.00
VOELKER, GARY A	0.00
TOTAL PROPOSAL:	23,999.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,999.00	1
TOTAL FOR YEAR TO DATE	306,605.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
PROPOSAL NUMBER: 0977043
DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
COUCH, MARTHA E	138,815.13
TOTAL PROPOSAL:	138,815.13

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	138,815.13	1
TOTAL FOR YEAR TO DATE	437,815.13	3
TOTAL FOR SAME PER. OF PREV FY	593,115.00	3
ESTIMATED PROPOSALS FOR YTD	593,115.00	3
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: ENVIRONMENTAL TRAINING FOR CUSTOM MANURE/COMPOST HAULERS AND CROP PRODUCERS IN THE SWEETWATER CREEK AND BUCK CREEK WATERSHEDS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0970034

DATE SUBMITTED: 11/21/08

SCIENTIST	AMOUNT
BEAN, BRENT W	0.00
TOTAL PROPOSAL:	0.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

TITLE OF RESEARCH: LANDSCAPE WATER CONSERVATION DEMONSTRATION
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROPOSAL NUMBER: 0977039
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
JABER, FOUAD H	9,000.00
TOTAL PROPOSAL:	9,000.00

TITLE OF RESEARCH: RAIN GARDENS AS A STROMWATER BEST MANAGEMENT PRACTICE AT MYERS
 PARK, COLLIN COUNTY

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROPOSAL NUMBER: 0977040
 DATE SUBMITTED: 11/25/08

SCIENTIST	AMOUNT
JABER, FOUAD H	8,000.00
TOTAL PROPOSAL:	8,000.00

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	17,000.00	2
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

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DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,509.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,550,900.00	200.00
% OVER ESTIMATE	23,550,800.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	62,500.00	2
TOTAL FOR SAME PER. OF PREV FY	32,674.25	3
ESTIMATED PROPOSALS FOR YTD	32,674.25	3
% OF ESTIMATE REACHED	191.00	66.00
% OVER ESTIMATE	91.00	34.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	621,318.00	2
TOTAL FOR SAME PER. OF PREV FY	1,000,000.00	1
ESTIMATED PROPOSALS FOR YTD	1,000,000.00	1
% OF ESTIMATE REACHED	62.00	200.00
% UNDER ESTIMATE	38.00	100.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,390,558.13	23
TOTAL FOR YEAR TO DATE	15,941,220.43	77
TOTAL FOR SAME PER. OF PREV FY	8,195,583.43	58
ESTIMATED PROPOSALS FOR YTD	8,195,598.43	73
% OF ESTIMATE REACHED	194.00	105.00
% OVER ESTIMATE	94.00	5.00

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TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru November 2008
 Proposals submitted compared with Estimates

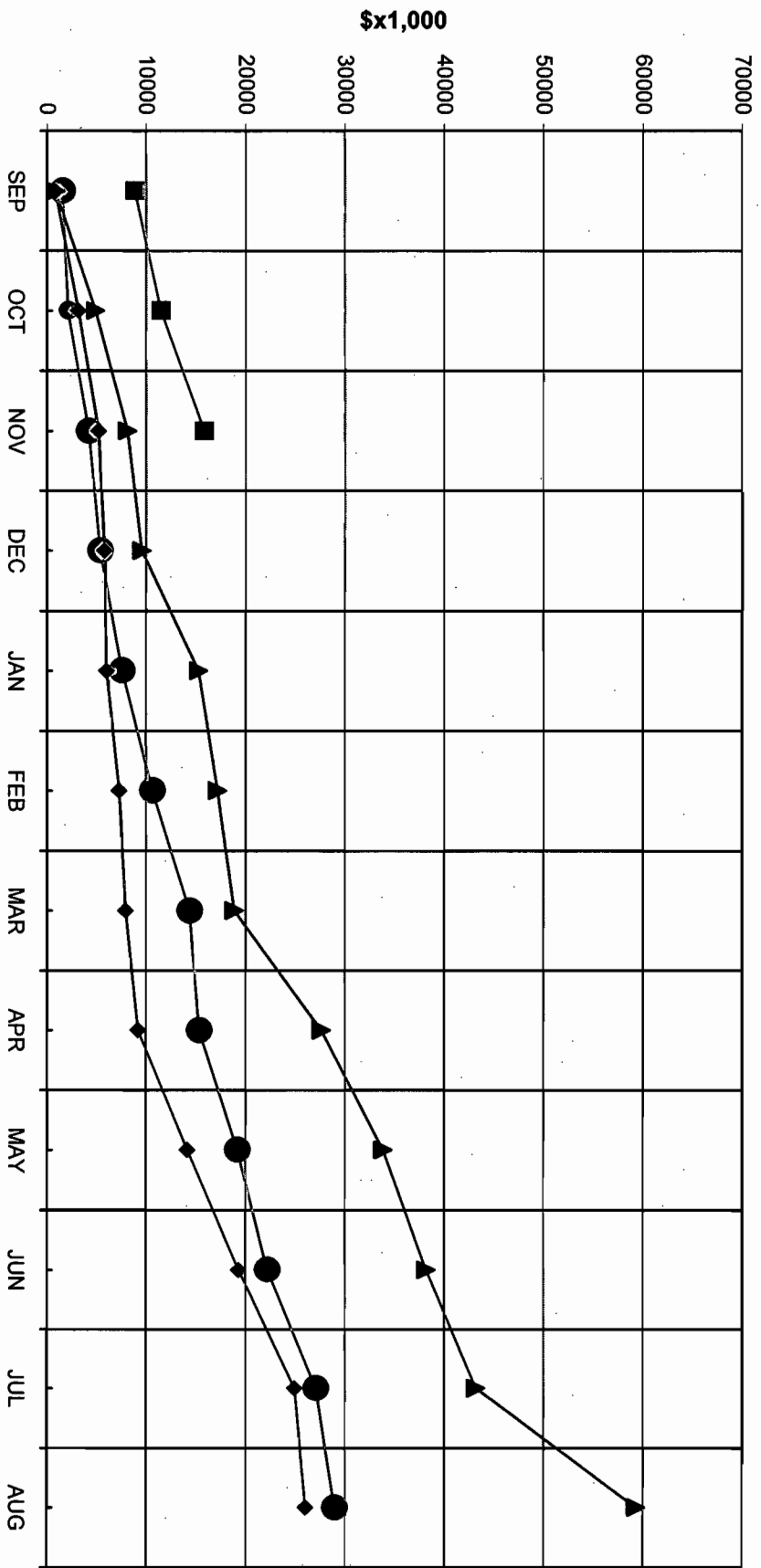
DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	12,705.00	1	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,734.00	2	2,734.00	2	73.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	5,000.00	1	95,920.00	2	5,000.00	1	5,000.00	1	1,918.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	0.00	0	361,984.00	7	213,950.00	9	213,950.00	9	169.00
BIOLOGICAL AND AGRICULTURA	1,000.00	1	67,807.00	3	178,435.00	2	178,435.00	2	38.00
BORLAUG INSTITUTE FOR INT'	168,884.00	1	288,119.30	4	0.00	0	0.00	0	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	6,259,412.00	3	400,000.00	1	400,000.00	1	1,564.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ENTOMOLOGY	0.00	0	0.00	0	17,000.00	1	17,000.00	1	0.00
EXTENSION INFORMATION TECH	129,122.00	3	297,122.00	6	265,410.00	11	265,410.00	11	111.00
FAMILY DEVELOPMENT & RESOU	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
FISCAL ADMINISTRATION	83,618.00	2	986,118.00	4	203,000.00	3	203,000.00	3	485.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HUMAN NUTRITION	4,000.00	1	141,000.00	3	13,500.00	2	13,500.00	2	1,044.00
INSTITUTE RENEWABLE & NATU	0.00	0	12,447.00	1	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	2,194,000.00	2	3,342,946.00	7	1,189,598.00	6	1,189,598.00	6	281.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	1,628,858.00	2	1,628,858.00	2	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	2,000.00	1	66,200.00	4	5,000.00	1	5,000.00	1	1,324.00
RANGELAND ECOLOGY AND MANA	0.00	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	0.00	0	59,907.00	2	2,291,535.00	2	2,291,535.00	2	2.00
TALL PROGRAM	274,982.00	1	296,612.00	3	36,100.00	4	36,100.00	4	821.00
TEXAS WATER RESOURCES INST	22,907.00	1	22,907.00	1	23,283.00	1	23,283.00	1	98.00
WILDLIFE AND FISHERIES SCI	1,325,231.00	5	1,934,267.00	9	70,231.00	1	70,231.00	1	2,754.00
4-H PROGRAMS	23,999.00	1	306,605.00	3	0.00	0	0.00	0	0.00
	138,815.13	1	437,815.13	3	593,115.00	3	593,115.00	3	73.00
SUBTOTAL	4,373,558.13	21	15,004,893.43	69	7,162,914.18	59	7,162,909.18	54	209.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	17,000.00	2	17,000.00	2	1.00	1	0.00	0	1,700,000.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	235,509.00	2	1.00	1	0.00	0	23,550,900.00
DISTRICT 10 - UVALDE	0.00	0	62,500.00	2	32,674.25	3	32,674.25	3	191.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	621,318.00	2	1,000,000.00	1	1,000,000.00	1	62.00
SUBTOTAL	17,000.00	2	936,327.00	8	1,032,684.25	14	1,032,674.25	4	90.00

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TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru November 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
GRAND TOTAL	4,390,558.13	23	15,941,220.43	77	8,195,598.43	73	8,195,583.43	58	194.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



●—FY 06 ◆—FY 07 ▲—FY 08 ■—FY 09