

June 4, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during March 2009 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru March 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	18175,632.66	15164,569.10	5050,909.12	7623,243.08	7370,531.79	4194,679.59	5624,308.34					

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,000,000.00	100.00
% OVER ESTIMATE	1,999,900.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ZEROS- ZERO-EMISSION ENERGY RECYCLING OXIDATION SYSTEM

SPONSOR: 0002103 STATE ENERGY CONSERVATION OFFICE

PROJECT NUMBER: 0000405667

BEGINNING DATE: 02/02/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

RISTER, M E 50,000.00

TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF AGRICULTURAL POLICY ON NATURAL FIBERS

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000503928

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

RICHARDSON, JAMES W 385,433.00

TOTAL AWARD: 385,433.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	435,433.00	2
TOTAL FOR YEAR TO DATE	2,126,534.00	11
TOTAL FOR SAME PER. OF PREV FY	1,293,227.70	14
ESTIMATED AWARDS FOR YTD	1,293,227.70	14
% OF ESTIMATE REACHED	164.00	78.00
% OVER ESTIMATE	64.00	22.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,559,778.00	23
TOTAL FOR SAME PER. OF PREV FY	3,209,796.75	39
ESTIMATED AWARDS FOR YTD	3,209,796.75	39
% OF ESTIMATE REACHED	48.00	58.00
% UNDER ESTIMATE	52.00	42.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: IN-VIVO AND IN-VITRO ASSEMBLY AND DISASSEMBLY OF SINGLE VIRUS-LIKE PARTICLES

SPONSOR: 0004244 INDIANA UNIVERSITY

PROJECT NUMBER: 4223410000 TAMRF NUMBER: 4223410000

BEGINNING DATE: 09/01/07 ENDING DATE: 12/31/08

SCIENTIST

AMOUNT

KAO, CHENG 105,920.23-

TOTAL AWARD: 105,920.23-

TITLE OF RESEARCH: STRUCTURE, FUNCTION AND EVOLUTION OF THE TELOMERASE RNA SUBUNIT IN PLANTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4244710000 TAMRF NUMBER: 4244710000

BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/10

SCIENTIST

AMOUNT

SHIPPEN, DOROTHY E 180,000.00

TOTAL AWARD: 180,000.00

TITLE OF RESEARCH: CONTROL OF VIRUS INDUCED LYSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4419740000 TAMRF NUMBER: 4419740000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/09

SCIENTIST

AMOUNT

YOUNG, RYLAND F 472,212.00

TOTAL AWARD: 472,212.00

TITLE OF RESEARCH: MECHANISMS OF AROMATIC AMINO ACID HYDROXYLASES
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4819810000 TAMRF NUMBER: 4819810000
 BEGINNING DATE: 02/01/06 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
REINHART, GREGORY D	27,994.00
TOTAL AWARD:	27,994.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	574,285.77	3
TOTAL FOR YEAR TO DATE	2,646,272.77	18
TOTAL FOR SAME PER. OF PREV FY	3,678,767.00	19
ESTIMATED AWARDS FOR YTD	3,678,767.00	19
% OF ESTIMATE REACHED	71.00	94.00
% UNDER ESTIMATE	29.00	6.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ENGINEERING SUPPORT
 SPONSOR: 0005001 GENERAL ATOMICS
 PROJECT NUMBER: 0000405682
 BEGINNING DATE: 12/29/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
LACEY, RONALD E	130,994.00
THOMASSON, JOHN A	146,863.00
TOTAL AWARD:	277,857.00

TITLE OF RESEARCH: PREPARING UNDERREPRESENTED SCHOLARS FOR CHALLENGES IN
 AGRICULTURE BIOENERGY AND SUSTAINABILITY- A RESEARCH AND LEADERSHIP
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4244410000 TAMRF NUMBER: 4244410000
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	234,000.00
TOTAL AWARD:	234,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	511,857.00	3
TOTAL FOR YEAR TO DATE	1,678,324.00	19
TOTAL FOR SAME PER. OF PREV FY	1,376,426.00	24
ESTIMATED AWARDS FOR YTD	1,376,426.00	24
% OF ESTIMATE REACHED	121.00	79.00
% OVER ESTIMATE	21.00	21.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: RWANDA PYRETHRUM ASSESSMENT
 SPONSOR: 0005501 S.C. JOHNSON & SON, INC.
 PROJECT NUMBER: 0000405664
 BEGINNING DATE: 01/31/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 CLEBOSKI, LINDA D 24,758.50
 TOTAL AWARD: 24,758.50

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND
 AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)
 SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECT NUMBER: 0000503508
 BEGINNING DATE: 09/01/06 ENDING DATE: 09/28/11
 SCIENTIST AMOUNT
 PRICE, EDWIN C 266,000.00
 PRICE, EDWIN C 150,000.00
 TOTAL AWARD: 416,000.00

TITLE OF RESEARCH: SRI LANKA CORE
 SPONSOR: 0005503 AECOM INTERNATIONAL DEVELOPMENT, INC.
 PROJECT NUMBER: 0000503921
 BEGINNING DATE: 09/19/08 ENDING DATE: 01/31/11
 SCIENTIST AMOUNT
 PRICE, EDWIN C 60,000.00
 TOTAL AWARD: 60,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500,758.50	4
TOTAL FOR YEAR TO DATE	18,266,748.37	21
TOTAL FOR SAME PER. OF PREV FY	2,730,890.37	6
ESTIMATED AWARDS FOR YTD	2,730,890.37	6
% OF ESTIMATE REACHED	668.00	350.00
% OVER ESTIMATE	568.00	250.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	165.00	50.00
% OVER ESTIMATE	65.00	50.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ENGINEERING SUPPORT
SPONSOR: 0005001 GENERAL ATOMICS
PROJECT NUMBER: 0000405682
BEGINNING DATE: 12/29/08 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
AVANT JR, ROBERT V 24,683.00
TOTAL AWARD: 24,683.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,683.00	1
TOTAL FOR YEAR TO DATE	367,585.00	5
TOTAL FOR SAME PER. OF PREV FY	4,679,340.00	6
ESTIMATED AWARDS FOR YTD	4,838,274.00	6
% OF ESTIMATE REACHED	7.00	83.00
% UNDER ESTIMATE	93.00	17.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
RECRUITMENT & RETENTION ACTIVITIES IN DEPT OF ECOSYSTEM SCIENCE
SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.
PROJECT NUMBER: 0000405495
BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
WU, X B 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: APPLICABILITY OF SWAT MODEL IN TEXAS COASTAL WATERSHEDS
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROJECT NUMBER: 0000405666
 BEGINNING DATE: 09/01/08 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 SRINIVASAN, RAGHAVAN 35,000.00
 TOTAL AWARD: 35,000.00

TITLE OF RESEARCH: SOIL WATER ASSESSMENT TOOL (SWAT) MODEL
 SPONSOR: 0003290 UT-BATTELLE, LLC
 PROJECT NUMBER: 0000503920
 BEGINNING DATE: 01/06/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 SRINIVASAN, RAGHAVAN 20,000.00
 TOTAL AWARD: 20,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	3
TOTAL FOR YEAR TO DATE	2,242,674.26	20
TOTAL FOR SAME PER. OF PREV FY	2,111,720.49	24
ESTIMATED AWARDS FOR YTD	2,111,720.49	24
% OF ESTIMATE REACHED	106.00	83.00
% OVER ESTIMATE	6.00	17.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON
 FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA
 SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT
 PROJECT NUMBER: 0000008526
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 HEINZ, KEVIN M 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: ARGONOMIC EVALUATION OF INTRA AND INTERSPECIFIC INTROGRESSION
 POPULATIONS OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405668
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 KNUTSON, ALLEN E 9,200.00
 TOTAL AWARD: 9,200.00

TITLE OF RESEARCH: EVALUATION OF RED IMPORTED FIRE ANT TREATMENT PROGRAMS TO PRESERV
 PRESERVE FEDERALLY ENDANGERED SPECIES OF CONCERN AND ENDEMIC CAVE

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS
 PROJECT NUMBER: 0000503930
 BEGINNING DATE: 02/15/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 70,000.00
 TOTAL AWARD: 70,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,200.00	3
TOTAL FOR YEAR TO DATE	1,165,650.69	15
TOTAL FOR SAME PER. OF PREV FY	1,530,345.00	17
ESTIMATED AWARDS FOR YTD	1,530,345.00	17
% OF ESTIMATE REACHED	76.00	88.00
% UNDER ESTIMATE	24.00	12.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	668,718.00	10
TOTAL FOR SAME PER. OF PREV FY	221,476.00	4
ESTIMATED AWARDS FOR YTD	221,476.00	4
% OF ESTIMATE REACHED	301.00	250.00
% OVER ESTIMATE	201.00	150.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	765,591.00	3
TOTAL FOR SAME PER. OF PREV FY	398,578.00	2
ESTIMATED AWARDS FOR YTD	398,578.00	2
% OF ESTIMATE REACHED	192.00	150.00
% OVER ESTIMATE	92.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP -
 PHASE II & PHASE III

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000503389

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
PETERSON, TARLA R	136,920.00
TOTAL AWARD:	136,920.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	136,920.00	1
TOTAL FOR YEAR TO DATE	4,447,367.00	21
TOTAL FOR SAME PER. OF PREV FY	1,236,461.00	9
ESTIMATED AWARDS FOR YTD	1,236,461.00	8
% OF ESTIMATE REACHED	359.00	262.00
% OVER ESTIMATE	259.00	162.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,000.00	2
TOTAL FOR SAME PER. OF PREV FY	536,605.00	3
ESTIMATED AWARDS FOR YTD	536,605.00	3
% OF ESTIMATE REACHED	18.00	66.00
% UNDER ESTIMATE	82.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,612,628.00	4
TOTAL FOR SAME PER. OF PREV FY	5,042,000.00	2
ESTIMATED AWARDS FOR YTD	5,042,000.00	2
% OF ESTIMATE REACHED	91.00	200.00
% UNDER ESTIMATE	9.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH AND EXTENSION PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405669

BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
KEETON, JIMMY T	105,000.00
TOTAL AWARD:	105,000.00

TITLE OF RESEARCH: MEASUREMENT ERROR, MISSING DATA AND SEMIPARAMETRICS

SPONSOR: 0000603 NIH - NATIONAL CANCER INSTITUTE

PROJECT NUMBER: 4367330000 TAMRF NUMBER: 4367330000

BEGINNING DATE: 04/06/07 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	12,535.00
TOTAL AWARD:	12,535.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	117,535.00	2
TOTAL FOR YEAR TO DATE	396,389.00	6
TOTAL FOR SAME PER. OF PREV FY	1,258,345.00	14
ESTIMATED AWARDS FOR YTD	1,333,119.00	14
% OF ESTIMATE REACHED	29.00	42.00
% UNDER ESTIMATE	71.00	58.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: NEMATODE SCREENING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405674

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
STARR, JAMES L	14,000.00
TOTAL AWARD:	14,000.00

TITLE OF RESEARCH: A HIGH THROUGHPUT PROTOPLAST SYSTEM FOR RICE FUNCTIONAL GENOMICS
AND PROTEOMICS: PROTEIN-PROTEIN INTERACTIONS AT THE HOST-PATHOGEN

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 4920410000 TAMRF NUMBER: 4920410000
BEGINNING DATE: 06/15/06 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
EBBOLE, DANIEL J	7,650.00
TOTAL AWARD:	7,650.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,650.00	2
TOTAL FOR YEAR TO DATE	1,825,611.00	17
TOTAL FOR SAME PER. OF PREV FY	2,291,421.73	18
ESTIMATED AWARDS FOR YTD	2,291,421.73	18
% OF ESTIMATE REACHED	79.00	94.00
% UNDER ESTIMATE	21.00	6.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: AUTOMATED PATHOGEN DETECTION SYSTEM FOR DRINKING WATER ANALYSIS

SPONSOR: 0004921 SMART IMAGING TECHNOLOGIES CO
PROJECT NUMBER: 0000405663
BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
PILLAI, SURESH D	29,997.00
TOTAL AWARD:	29,997.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,997.00	1
TOTAL FOR YEAR TO DATE	910,978.75	15
TOTAL FOR SAME PER. OF PREV FY	754,170.00	15
ESTIMATED AWARDS FOR YTD	754,170.00	15
% OF ESTIMATE REACHED	120.00	100.00
% OVER ESTIMATE	20.00	0.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,357,647.00	12
TOTAL FOR SAME PER. OF PREV FY	1,736,416.80	22
ESTIMATED AWARDS FOR YTD	1,736,416.80	22
% OF ESTIMATE REACHED	78.00	54.00
% UNDER ESTIMATE	22.00	46.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
MILLER, TRAVIS D	107,602.58
MORGAN, GAYLON D	299,427.44
BARING, MICHAEL R	67,065.91
BLUMENTHAL, JUERG M	58,559.36
BALTENSPERGER, DAVID	352,302.21
TOTAL AWARD:	884,957.50

TITLE OF RESEARCH: EARLY GENERATION SCREENING FOR THE HIGH O/L TRAIT IN SEGREGATING
F2 PEANUT POPULATIONS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405671

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BARING, MICHAEL R	3,000.00
SIMPSON, CHARLES E	3,000.00
BUROW, MARK D	3,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405672

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BARING, MICHAEL R	2,250.00
TOTAL AWARD:	2,250.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405673

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BARING, MICHAEL R	3,666.66
TOTAL AWARD:	3,666.66

TITLE OF RESEARCH: TESTING FOR INTERACTIONS BETWEEN LEAFSPOT RESISTANCE, O/L RATIOS,
YIELD POTENTIAL, TSWV RESISTANCE, AND SCLEROTINIA RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405678

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BARING, MICHAEL R	5,000.00
TOTAL AWARD:	5,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	904,874.16	11
TOTAL FOR YEAR TO DATE	3,350,555.50	52
TOTAL FOR SAME PER. OF PREV FY	4,479,575.42	60
ESTIMATED AWARDS FOR YTD	4,479,575.42	60
% OF ESTIMATE REACHED	74.00	86.00
% UNDER ESTIMATE	26.00	14.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	184,988.00	4
ESTIMATED AWARDS FOR YTD	184,988.00	4
% OF ESTIMATE REACHED	54.00	25.00
% UNDER ESTIMATE	46.00	75.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 02/02/09 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	3,729.22
TOTAL AWARD:	3,729.22

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU
 (OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503502

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

JONES, CHARLES A 201,550.00-

TOTAL AWARD: 201,550.00-

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	197,820.78-	1
TOTAL FOR YEAR TO DATE	566,123.35	6
TOTAL FOR SAME PER. OF PREV FY	906,995.57	12
ESTIMATED AWARDS FOR YTD	915,154.13	12
% OF ESTIMATE REACHED	61.00	50.00
% UNDER ESTIMATE	39.00	50.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	105,723.62	9
TOTAL FOR SAME PER. OF PREV FY	64,500.00	11
ESTIMATED AWARDS FOR YTD	64,500.00	11
% OF ESTIMATE REACHED	163.00	81.00
% OVER ESTIMATE	63.00	19.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	401,011.26	6
TOTAL FOR SAME PER. OF PREV FY	239,298.00	2
ESTIMATED AWARDS FOR YTD	239,298.00	2
% OF ESTIMATE REACHED	167.00	300.00
% OVER ESTIMATE	67.00	200.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: FATTY ACID BIOSYNTHESIS IN CRYPTOSPORIDIUM PARVUM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000502116

BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10

SCIENTIST AMOUNT

ZHU, GUAN 270,906.00

TOTAL AWARD: 270,906.00

TITLE OF RESEARCH: MACAWS OF THE PERUVIAN AMAZON

SPONSOR: 0004999 EARTHWATCH

PROJECT NUMBER: 4982920000 TAMRF NUMBER: 4982920000

BEGINNING DATE: 09/01/08 ENDING DATE: 09/01/09

SCIENTIST AMOUNT

BRIGHTSMITH, DONALD 2,700.00

TOTAL AWARD: 2,700.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	273,606.00	2
TOTAL FOR YEAR TO DATE	1,950,355.56	21
TOTAL FOR SAME PER. OF PREV FY	1,535,478.00	16
ESTIMATED AWARDS FOR YTD	1,535,478.00	16
% OF ESTIMATE REACHED	127.00	131.00
% OVER ESTIMATE	27.00	31.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: LIPID DROPLET DOMAINS FOSTER LIPID STORAGE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503571

BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/10

SCIENTIST AMOUNT

ATSHAVES, BARBARA P 237,412.00

TOTAL AWARD: 237,412.00

TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY MAMMALIAN EMBRYOS VIA
 RNA INTERFERENCE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503927

BEGINNING DATE: 01/07/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

LONG, CHARLES R 91,562.50

WESTHUSIN, MARK E 91,562.50

TOTAL AWARD: 183,125.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	420,537.00	3
TOTAL FOR YEAR TO DATE	1,215,276.80	9
TOTAL FOR SAME PER. OF PREV FY	1,366,478.90	8
ESTIMATED AWARDS FOR YTD	1,366,478.90	8
% OF ESTIMATE REACHED	88.00	112.00
% UNDER ESTIMATE	12.00	12.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,381.00	3
TOTAL FOR SAME PER. OF PREV FY	17,361.00	2
ESTIMATED AWARDS FOR YTD	17,361.00	2
% OF ESTIMATE REACHED	693.00	150.00
% OVER ESTIMATE	593.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4958910000 TAMRF NUMBER: 4958910000
BEGINNING DATE: 04/01/07 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
KO, GLADYS Y	257,560.00
TOTAL AWARD:	257,560.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	257,560.00	1
TOTAL FOR YEAR TO DATE	1,403,757.68	7
TOTAL FOR SAME PER. OF PREV FY	489,846.00	10
ESTIMATED AWARDS FOR YTD	489,846.00	10
% OF ESTIMATE REACHED	286.00	70.00
% OVER ESTIMATE	186.00	30.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: FCELTHER II: COASTAL OLIGOTROPHIC ECOSYSTEM RESEARCH
SPONSOR: 0004727 FLORIDA INTERNATIONAL UNIVERSITY
PROJECT NUMBER: 4958310000 TAMRF NUMBER: 4958310000
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
DAVIS III, STEPHEN E	39,998.00
TOTAL AWARD:	39,998.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,998.00	1
TOTAL FOR YEAR TO DATE	1,602,214.80	26
TOTAL FOR SAME PER. OF PREV FY	1,412,063.89	26
ESTIMATED AWARDS FOR YTD	1,412,063.89	26
% OF ESTIMATE REACHED	113.00	100.00
% OVER ESTIMATE	13.00	0.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BEAN, BRENT W	34,546.05
TOTAL AWARD:	34,546.05

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU
(OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503502

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
RUSH, CHARLES M	40,000.00
CASEY, KENNETH D	45,400.00
AMOSSON, STEPHEN H	37,500.00
LEDBETTER, SUZANNE K	2,000.00
BEAN, BRENT W	19,400.00
MAREK, THOMAS H	17,100.00
KENNY, NICHOLAS P	40,150.00
TOTAL AWARD:	201,550.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	236,096.05	8
TOTAL FOR YEAR TO DATE	1,848,920.05	31
TOTAL FOR SAME PER. OF PREV FY	587,039.70	23
ESTIMATED AWARDS FOR YTD	587,039.70	23
% OF ESTIMATE REACHED	314.00	134.00
% OVER ESTIMATE	214.00	34.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
TARPLEY, LEE	34,546.05
TOTAL AWARD:	34,546.05

TITLE OF RESEARCH: 2009 RICE VARIETAL STUDY FOR THE LRCA-SAWS WATER PROJECT
TASK ORDER 14

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROJECT NUMBER: 0000405662

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	220,000.00
TOTAL AWARD:	220,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	254,546.05	2
TOTAL FOR YEAR TO DATE	521,301.15	9
TOTAL FOR SAME PER. OF PREV FY	828,794.95	12
ESTIMATED AWARDS FOR YTD	828,794.95	12
% OF ESTIMATE REACHED	62.00	75.00
% UNDER ESTIMATE	38.00	25.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	34,546.05
TOTAL AWARD:	34,546.05

TITLE OF RESEARCH: EFFECTS OF TANK-MIXING HERBICIDES WITH FUNGICIDES ON WEED CONTROL
 AND DISEASE DEVELOPMENT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405675
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: VALIDATION OF CROP WATER USE AND IRRIGATION MONITOR - TWO WEB-
 BASED IRRIGATION SCHEDULING TOOLS FOR COTTON

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405680
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	10,000.00
LANDIVAR, JUAN A	10,000.00
TOTAL AWARD:	20,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,546.05	4
TOTAL FOR YEAR TO DATE	309,830.47	11
TOTAL FOR SAME PER. OF PREV FY	320,334.95	8
ESTIMATED AWARDS FOR YTD	320,334.95	8
% OF ESTIMATE REACHED	96.00	137.00
% UNDER ESTIMATE	4.00	37.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND
SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND
PROJECT NUMBER: 0000002123
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
GILSTRAP, FRANK E 6,631.00
TOTAL AWARD: 6,631.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS
SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROJECT NUMBER: 0000405289
BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11
SCIENTIST AMOUNT
HEITHOLT, JAMES J 17,273.02
SLOAN, JOHN J 17,273.02
TOTAL AWARD: 34,546.04

TITLE OF RESEARCH: TRINITY RIVER BASIN ENVIRONMENTAL RESTORATION INITIATIVE
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000503749
BEGINNING DATE: 09/01/08 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
HUNT, TAMARON T 14,661.00-
TOTAL AWARD: 14,661.00-

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,516.04	3
TOTAL FOR YEAR TO DATE	153,979.04	12
TOTAL FOR SAME PER. OF PREV FY	880,811.44	17
ESTIMATED AWARDS FOR YTD	880,811.44	17
% OF ESTIMATE REACHED	17.00	70.00
% UNDER ESTIMATE	83.00	30.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: EVALUATING THE FEASIBILITY OF TREATED URBAN WASTEWATER (TYPEII)
IRRIGATION FOR BIOENERGY CROP PRODUCTION IN THE FAR WEST TEXAS
SPONSOR: 0001629 EL PASO WATER UTILITIES
PROJECT NUMBER: 0000405677
BEGINNING DATE: 07/01/08 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
GANJEGUNTE KESH, KES 24,994.00
TOTAL AWARD: 24,994.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,994.00	1
TOTAL FOR YEAR TO DATE	173,362.76	2
TOTAL FOR SAME PER. OF PREV FY	696,386.00	9
ESTIMATED AWARDS FOR YTD	696,386.00	9
% OF ESTIMATE REACHED	24.00	22.00
% UNDER ESTIMATE	76.00	78.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF
 HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.

PROJECT NUMBER: 0000405046

BEGINNING DATE: 04/03/06 ENDING DATE: 04/02/11

SCIENTIST AMOUNT

XU, WENWEI 125,000.00

TOTAL AWARD: 125,000.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST AMOUNT

TROSTLE, CALVIN L 51,964.80

BUROW, MARK D 31,089.20

TOTAL AWARD: 83,054.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF EARLY-MATURING PEANUT LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405670

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

BUROW, MARK D 35,000.00

TOTAL AWARD: 35,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405672

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

SCHUBERT, ALBERT M 2,250.00

BUROW, MARK D 2,250.00

TOTAL AWARD: 4,500.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405673

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

BUROW, MARK D 3,666.68

TOTAL AWARD: 3,666.68

TITLE OF RESEARCH: USE OF GREENHOUSE LEAF ASSAYS TO PREDICT PEANUT LINES WITH SCLERO
TINIA BLIGHT RESISTANCE & SCREENING FOR VERTICILLIUM WITH RESIST

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405676

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WOODWARD, JASON E	3,000.00
WHEELER, TERRY A	3,000.00
BUROW, MARK D	3,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: ENGINEERING SUPPORT

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405682

BEGINNING DATE: 12/29/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BUROW, MARK D	172,460.00
TOTAL AWARD:	172,460.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	432,680.68	11
TOTAL FOR YEAR TO DATE	847,925.68	33
TOTAL FOR SAME PER. OF PREV FY	805,720.46	25
ESTIMATED AWARDS FOR YTD	805,720.46	25
% OF ESTIMATE REACHED	105.00	132.00
% OVER ESTIMATE	5.00	32.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: LOW COUMARIN SWEETCLOVER

SPONSOR: 0004086 TURNER SEED COMPANY

PROJECT NUMBER: 0000404035

BEGINNING DATE: 12/11/02 ENDING DATE: 12/16/09

SCIENTIST	AMOUNT
SMITH, GERALD R	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: EVALUATION OF CARBOHYDRATIC AMENDMENTS TO RHIZOBRA BACTERIA TO
ENHANCE NITROGEN FIXATION

SPONSOR: 0004332 BECKER UNDERWOOD

PROJECT NUMBER: 0000405665

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
EVERS, GERALD W	9,000.00
TOTAL AWARD:	9,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	2
TOTAL FOR YEAR TO DATE	39,523.00	7
TOTAL FOR SAME PER. OF PREV FY	139,208.00	9
ESTIMATED AWARDS FOR YTD	139,208.00	9
% OF ESTIMATE REACHED	28.00	77.00
% UNDER ESTIMATE	72.00	23.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
FOSTER, MICHAEL A	51,964.80
TOTAL AWARD:	51,964.80

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	51,964.80	1
TOTAL FOR YEAR TO DATE	51,964.80	1
TOTAL FOR SAME PER. OF PREV FY	115,401.65	3
ESTIMATED AWARDS FOR YTD	115,401.65	3
% OF ESTIMATE REACHED	45.00	33.00
% UNDER ESTIMATE	55.00	67.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	318,441.80	13
TOTAL FOR SAME PER. OF PREV FY	345,392.00	11
ESTIMATED AWARDS FOR YTD	345,392.00	11
% OF ESTIMATE REACHED	92.00	118.00
% UNDER ESTIMATE	8.00	18.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST AMOUNT

SIMPSON, CHARLES E 28,917.28

TOTAL AWARD: 28,917.28

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405672

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

SIMPSON, CHARLES E 2,250.00

TOTAL AWARD: 2,250.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405673

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

SIMPSON, CHARLES E 3,666.66

TOTAL AWARD: 3,666.66

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,833.94	3
TOTAL FOR YEAR TO DATE	48,413.94	5
TOTAL FOR SAME PER. OF PREV FY	500,173.89	8
ESTIMATED AWARDS FOR YTD	500,173.89	8
% OF ESTIMATE REACHED	9.00	62.00
% UNDER ESTIMATE	91.00	38.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST AMOUNT

KEMANIAN, ARMEN R 69,092.09

TOTAL AWARD: 69,092.09

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,092.09	1
TOTAL FOR YEAR TO DATE	1,090,634.99	10
TOTAL FOR SAME PER. OF PREV FY	2,505,100.95	17
ESTIMATED AWARDS FOR YTD	2,505,100.95	17
% OF ESTIMATE REACHED	43.00	58.00
% UNDER ESTIMATE	57.00	42.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	17,273.02
FROMME, DANIEL D	17,273.02
TOTAL AWARD:	34,546.04

TITLE OF RESEARCH: PHENOTYPIC & WATER USE EFFICIENCY EVALUATIONS OF DROUGHT CORN MON 87460 UNDER WELL-WATERED & WATER-LIMITED SOIL MOISTURE CONDITIONS

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405679

BEGINNING DATE: 03/06/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
ROWLAND, DIANE L	83,850.00
TOTAL AWARD:	83,850.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	118,396.04	3
TOTAL FOR YEAR TO DATE	288,716.04	15
TOTAL FOR SAME PER. OF PREV FY	212,133.69	20
ESTIMATED AWARDS FOR YTD	212,133.69	20
% OF ESTIMATE REACHED	136.00	75.00
% OVER ESTIMATE	36.00	25.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	34,546.05
TOTAL AWARD:	34,546.05

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,546.05	1
TOTAL FOR YEAR TO DATE	112,934.05	6
TOTAL FOR SAME PER. OF PREV FY	142,432.95	8
ESTIMATED AWARDS FOR YTD	142,432.95	8
% OF ESTIMATE REACHED	79.00	75.00
% UNDER ESTIMATE	21.00	25.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROJECT NUMBER: 0000405289
BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11
SCIENTIST AMOUNT
WIEDENFELD, ROBERT P 34,546.05
TOTAL AWARD: 34,546.05

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503718
BEGINNING DATE: 10/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
GOULD, JOHN M 2,523.15-
TOTAL AWARD: 2,523.15-

TITLE OF RESEARCH: ENHANCING SUSTAINABLE USE OF TRANSGENIC BT-CORN THROUGH RESISTANCE MANAGEMENT TO THE MID-SOUTHERN REGION OF THE US

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE
PROJECT NUMBER: 0000503922
BEGINNING DATE: 05/15/08 ENDING DATE: 05/14/11
SCIENTIST AMOUNT
LIU, TONG-XIAN 21,000.00
TOTAL AWARD: 21,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	53,022.90	2
TOTAL FOR YEAR TO DATE	772,564.90	15
TOTAL FOR SAME PER. OF PREV FY	2,173,441.66	25
ESTIMATED AWARDS FOR YTD	2,173,441.66	25
% OF ESTIMATE REACHED	35.00	60.00
% UNDER ESTIMATE	65.00	40.00

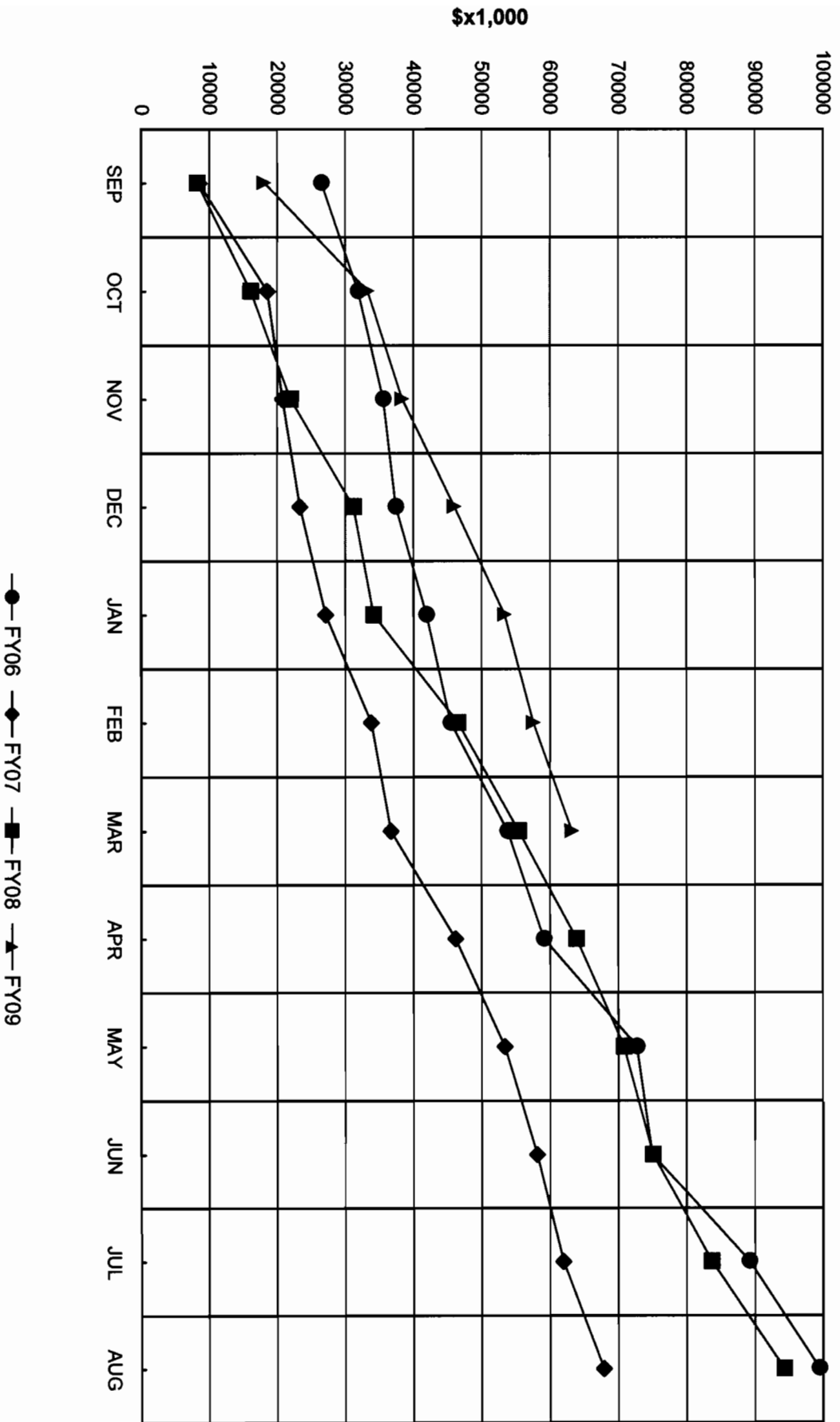
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,624,308.34	86
TOTAL FOR YEAR TO DATE	63,203,873.68	543
TOTAL FOR SAME PER. OF PREV FY	55,426,194.36	591
ESTIMATED AWARDS FOR YTD	55,668,065.92	595
% OF ESTIMATE REACHED	113.00	91.00
% OVER ESTIMATE	13.00	9.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	20,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	435,433.00	2	2,126,534.00	11	1,293,227.70	14	1,293,227.70	14	164.00
ANIMAL SCIENCE	0.00	0	1,559,778.00	23	3,209,796.75	39	3,209,796.75	39	48.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	574,285.77	3	2,646,272.77	18	3,678,767.00	19	3,678,767.00	19	71.00
BIOLOGICAL AND AGRICULTURE	511,857.00	3	1,678,324.00	19	1,376,426.00	24	1,376,426.00	24	121.00
BORLAUG INSTITUTE FOR INT'	500,758.50	4	18,266,748.37	21	2,730,890.37	6	2,730,890.37	6	668.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	39,700.00	1	24,000.00	2	24,000.00	2	165.00
DIRECTOR'S OFFICE-TAES	24,683.00	1	367,585.00	5	4,838,274.00	6	4,679,340.00	6	7.00
ECOSYSTEM SCIENCE AND MANA	60,000.00	3	2,242,674.26	20	2,111,720.49	24	2,111,720.49	24	106.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	89,200.00	3	1,165,650.69	15	1,530,345.00	17	1,530,345.00	17	76.00
GEOGRAPHY	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00
HORTICULTURAL SCIENCES	0.00	0	668,718.00	10	221,476.00	4	221,476.00	4	301.00
INSTITUTE FOR OBESITY RESE	0.00	0	765,591.00	3	398,578.00	2	398,578.00	2	192.00
INSTITUTE OF RENEWABLE NAT	136,920.00	1	4,447,367.00	21	1,236,461.00	8	1,236,461.00	9	359.00
INSTITUTE PLANT GENOMICS &	0.00	0	98,000.00	2	536,605.00	3	536,605.00	3	18.00
INSTITUTE-COUNTERMEASURES	0.00	0	4,612,628.00	4	5,042,000.00	2	5,042,000.00	2	91.00
NUTRITION AND FOOD SCIENCE	117,535.00	2	396,389.00	6	1,333,119.00	14	1,258,345.00	14	29.00
OFFICE OF THE STATE CHEMIS	0.00	0	519,472.60	5	249,852.00	1	249,852.00	1	207.00
PLANT PATHOLOGY & MICROBIO	21,650.00	2	1,825,611.00	17	2,291,421.73	18	2,291,421.73	18	79.00
POULTRY SCIENCE	29,997.00	1	910,978.75	15	754,170.00	15	754,170.00	15	120.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	1,357,647.00	12	1,736,416.80	22	1,736,416.80	22	78.00
SOIL & CROP SCIENCES	904,874.16	11	3,350,555.50	52	4,479,575.42	60	4,479,575.42	60	74.00
TAES ADMINISTRATION	0.00	0	100,000.00	1	184,988.00	4	184,988.00	4	54.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	197,820.78	1	566,123.35	6	915,154.13	12	906,995.57	12	61.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	105,723.62	9	64,500.00	11	64,500.00	11	163.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	401,011.26	6	239,298.00	2	239,298.00	2	167.00
VET - PATHOBIOLOGY	273,606.00	2	1,950,355.56	21	1,535,478.00	16	1,535,478.00	16	127.00
VET - PHYSIOLOGY & PHARMAC	420,537.00	3	1,215,276.80	9	1,366,478.90	8	1,366,478.90	8	88.00
VET - SMALL ANIMAL MED & S	0.00	0	120,381.00	3	17,361.00	2	17,361.00	2	693.00
VETERINARY INTEGRATIVE BIO	257,560.00	1	1,403,757.68	7	489,846.00	10	489,846.00	10	286.00
WILDLIFE & FISHERIES SCIEN	39,998.00	1	1,602,214.80	26	1,412,063.89	26	1,412,063.89	26	113.00
SUBTOTAL	4,201,073.65	44	56,625,361.01	373	45,415,692.63	399	45,173,822.07	396	124.00
AMARILLO	236,096.05	8	1,848,920.05	31	587,039.70	23	587,039.70	23	314.00
BEAUMONT	254,546.05	2	521,301.15	9	828,794.95	12	828,794.95	12	62.00
CORPUS CHRISTI	74,546.05	4	309,830.47	11	320,334.95	8	320,334.95	8	96.00
DALLAS	26,516.04	3	153,979.04	12	880,811.44	17	880,811.44	17	17.00
EL PASO	24,994.00	1	173,362.76	2	696,386.00	9	696,386.00	9	24.00
LUBBOCK	432,680.68	11	847,925.68	33	805,720.46	25	805,720.46	25	105.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	12,000.00	2	39,523.00	7	139,208.00	9	139,208.00	9	28.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru March 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	51,964.80	1	51,964.80	1	115,401.65	3	115,401.65	3	45.00
SAN ANGELO	0.00	0	318,441.80	13	345,392.00	11	345,392.00	11	92.00
STEPHENVILLE	34,833.94	3	48,413.94	5	500,173.89	8	500,173.89	8	9.00
TEMPLE	69,092.09	1	1,090,634.99	10	2,505,100.95	17	2,505,100.95	17	43.00
UVALDE	118,396.04	3	288,716.04	15	212,133.69	20	212,133.69	20	136.00
VERNON	34,546.05	1	112,934.05	6	142,432.95	8	142,432.95	8	79.00
WESTLACO	53,022.90	2	772,564.90	15	2,173,441.66	25	2,173,441.66	25	35.00
SUBTOTAL	1,423,234.69	42	6,578,512.67	170	10,252,373.29	196	10,252,372.29	195	64.00
GRAND TOTAL	5,624,308.34	86	63,203,873.68	543	55,668,065.92	595	55,426,194.36	591	113.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00	409,008.00	409,008.00					
ADMINISTRATION - URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00					
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	17,178.92	144,504.92	144,504.92					
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	344,537.00	371,537.00	371,537.00					
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	2,250.00	8,250.00					
BIOLOGICAL AND AGRIC	129,235.30	129,235.30	129,235.30	129,235.30	129,235.30	141,235.30	141,235.30					
BORLAUG INSTITUTE F	0.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00					
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00					
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	146,337.00	163,337.00	170,537.00	192,537.00					
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00					
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10	676,073.10	676,073.10					
FISCAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00	145,826.00	145,826.00					
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00	12,447.00	86,941.00					
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00	2992,374.25	3017,374.25					
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86					
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	12,553.00	12,553.00					
PLANT PATHOLOGY AND	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	51,800.00	97,800.00					
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00					
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00					
SOIL AND CROP SCIENCE	29,630.00	1360,705.00	1360,705.00	1403,978.00	1443,978.00	2155,429.00	2217,429.00					
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00					
TEXAS WATER RESOURC	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00					
WILDLIFE AND FISHER	55,450.00	55,450.00	55,450.00	55,450.00	175,050.00	175,050.00	175,050.00					
4-H PROGRAMS	0.00	299,000.00	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13					
CUMULATIVE TOTAL	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31	14027,981.56	14283,528.56					
MONTHLY TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00	938,451.25	255,547.00					
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 02 - LOBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 05 - OVERT	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00					
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	466,133.00	466,133.00	466,133.00					
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	13,500.00	13,500.00	15,453.00	60,453.00					
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 12 - WESTLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00	879,688.50	973,018.00					
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1167,827.00	1398,451.00	1402,274.50	1540,604.00					
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00	3,823.50	138,329.50					
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31	15430,256.06	15824,132.56					
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00	942,274.75	393,876.50					

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	409,008.00	3
TOTAL FOR SAME PER. OF PREV FY	227,345.83	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,059.08	2
ESTIMATED AWARDS FOR YTD	39,059.08	2
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	144,504.92	2
TOTAL FOR SAME PER. OF PREV FY	161,200.00	3
ESTIMATED AWARDS FOR YTD	161,200.00	3
% OF ESTIMATE REACHED	89.00	66.00
% UNDER ESTIMATE	11.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	371,537.00	9
TOTAL FOR SAME PER. OF PREV FY	1,584,994.00	18
ESTIMATED AWARDS FOR YTD	1,584,994.00	18
% OF ESTIMATE REACHED	23.00	50.00
% UNDER ESTIMATE	77.00	50.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TEXAS BEEF QUALITY PRODUCER PROGRAMS
 SPONSOR: 0002303 TEXAS BEEF COUNCIL
 PROJECT NUMBER: 4292700000
 BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09
 SCIENTIST AMOUNT
 GILL, RONALD J 10,500.00
 TOTAL AWARD: 10,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	1
TOTAL FOR YEAR TO DATE	8,250.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,235.30	4
TOTAL FOR SAME PER. OF PREV FY	12,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,555,263.00	2
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	888.00	200.00
% OVER ESTIMATE	788.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EXTENSION IMPORTED FIRE ANTS COMMUNITY OF PRACTICE
 SPONSOR: 0005510 EXTENSION FOUNDATION
 PROJECT NUMBER: 4349700000
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 7,500.00
 TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: PEST MONITORING PROJECT IN THE NORTH PLAINS AND PANHANDLE OF TEXAS
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 4349800000
 BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 VANDIVER, MONTI R 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: VALENT - SANSONE (DIST 7 ENTO)
 SPONSOR: 0000994 VALENT USA CORPORATION
 PROJECT NUMBER: 5339060007
 BEGINNING DATE: 09/01/08 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 SANSONE, CHRISTOPHE 4,500.00
 TOTAL AWARD: 4,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,000.00	3
TOTAL FOR YEAR TO DATE	192,537.00	11
TOTAL FOR SAME PER. OF PREV FY	104,227.00	13
ESTIMATED AWARDS FOR YTD	104,227.00	13
% OF ESTIMATE REACHED	184.00	84.00
% OVER ESTIMATE	84.00	16.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,700.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	676,073.10	9
TOTAL FOR SAME PER. OF PREV FY	829,123.90	12
ESTIMATED AWARDS FOR YTD	829,123.90	12
% OF ESTIMATE REACHED	81.00	75.00
% UNDER ESTIMATE	19.00	25.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	145,826.00	4
TOTAL FOR SAME PER. OF PREV FY	18,500.00	3
ESTIMATED AWARDS FOR YTD	18,500.00	3
% OF ESTIMATE REACHED	788.00	133.00
% OVER ESTIMATE	688.00	33.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY EDUCATION & EXTENSION PROGRAM OPERATIONS SUPPORT
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4306100000
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 KEETON, JIMMY T 24,494.00
 TOTAL AWARD: 24,494.00

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4306200000
 BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10
 SCIENTIST AMOUNT
 KEETON, JIMMY T 50,000.00
 TOTAL AWARD: 50,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,494.00	2
TOTAL FOR YEAR TO DATE	86,941.00	3
TOTAL FOR SAME PER. OF PREV FY	2,971,848.00	1
ESTIMATED AWARDS FOR YTD	2,971,848.00	1
% OF ESTIMATE REACHED	2.00	300.00
% UNDER ESTIMATE	98.00	200.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
 PROJECT NUMBER: 4492600005
 BEGINNING DATE: 09/01/08 ENDING DATE: 10/31/12
 SCIENTIST AMOUNT
 WILKINS, ROBERT N 25,000.00
 TOTAL AWARD: 25,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	3,017,374.25	44
TOTAL FOR SAME PER. OF PREV FY	1,326,673.00	7
ESTIMATED AWARDS FOR YTD	1,326,673.00	7
% OF ESTIMATE REACHED	227.00	628.00
% OVER ESTIMATE	127.00	528.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,421,400.00	5
ESTIMATED AWARDS FOR YTD	1,421,400.00	5
% OF ESTIMATE REACHED	170.00	20.00
% OVER ESTIMATE	70.00	80.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY EDUCATION & EXTENSION PROGRAM OPERATIONS SUPPORT
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 4305800000
 BEGINNING DATE: 09/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
KEETON, JIMMY T	12,553.00
TOTAL AWARD:	12,553.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,553.00	1
TOTAL FOR YEAR TO DATE	12,553.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SPOTTED WILT RESISTANCE MECHANISMS
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 4406200000
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BLACK, MARK C	14,000.00
TOTAL AWARD:	14,000.00

TITLE OF RESEARCH: IMPROVING THE MANAGEMENT OF PEANUT POD ROT
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 4406300000
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WOODWARD, JASON E	32,000.00
TOTAL AWARD:	32,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,000.00	2
TOTAL FOR YEAR TO DATE	97,800.00	4
TOTAL FOR SAME PER. OF PREV FY	123,500.00	7
ESTIMATED AWARDS FOR YTD	123,500.00	7
% OF ESTIMATE REACHED	79.00	57.00
% UNDER ESTIMATE	21.00	43.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: SAN ANTONIO STOCK SHOW - CAREY
 SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPOSITION -PRIVATE NON PROFIT
 PROJECT NUMBER: 5429070002
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
CAREY, JOHN B	3,000.00
TOTAL AWARD:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	29,160.18	3
ESTIMATED AWARDS FOR YTD	29,160.18	3
% OF ESTIMATE REACHED	20.00	66.00
% UNDER ESTIMATE	80.00	34.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	24,370.00	1
ESTIMATED AWARDS FOR YTD	24,370.00	1
% OF ESTIMATE REACHED	245.00	200.00
% OVER ESTIMATE	145.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUTION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE TEXAS COASTAL PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4512800000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
FROMME, DANIEL D	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: PEANUT PRODUCTION AND CROP MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4512900000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	32,000.00
TOTAL AWARD:	32,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,000.00	2
TOTAL FOR YEAR TO DATE	2,217,429.00	13
TOTAL FOR SAME PER. OF PREV FY	2,065,987.00	15
ESTIMATED AWARDS FOR YTD	2,065,987.00	15
% OF ESTIMATE REACHED	107.00	86.00
% OVER ESTIMATE	7.00	14.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	140,000.00	2
ESTIMATED AWARDS FOR YTD	140,000.00	2
% OF ESTIMATE REACHED	30.00	50.00
% UNDER ESTIMATE	70.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	175,050.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	437,815.13	3
TOTAL FOR SAME PER. OF PREV FY	483,313.00	6
ESTIMATED AWARDS FOR YTD	483,313.00	6
% OF ESTIMATE REACHED	90.00	50.00
% UNDER ESTIMATE	10.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 4-H REAL - RELATIONSHIP, EXPERIENCES, ACTIVITIES AND LEARNING

SPONSOR: 0001996 CITY OF AUSTIN

PROJECT NUMBER: 4801600000

BEGINNING DATE: 01/01/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	45,000.00
TOTAL AWARD:	45,000.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	60,453.00	3
TOTAL FOR SAME PER. OF PREV FY	64,774.50	5
ESTIMATED AWARDS FOR YTD	64,774.50	5
% OF ESTIMATE REACHED	93.00	60.00
% UNDER ESTIMATE	7.00	40.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE MANAGEMENT PROGRAM FOR ELLINGTON FIELD AIRPORT AND HOUSTON HOBBY AIRPORT

SPONSOR: 0001745 CITY OF HOUSTON

PROJECT NUMBER: 4856100000

BEGINNING DATE: 02/17/09 ENDING DATE: 03/17/10

SCIENTIST	AMOUNT
SMITH, EDWARD G	93,329.50
TOTAL AWARD:	93,329.50

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	93,329.50	1
TOTAL FOR YEAR TO DATE	973,018.00	5
TOTAL FOR SAME PER. OF PREV FY	164,917.00	2
ESTIMATED AWARDS FOR YTD	164,917.00	2
% OF ESTIMATE REACHED	590.00	250.00
% OVER ESTIMATE	490.00	150.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	393,876.50	15
TOTAL FOR YEAR TO DATE	15,824,132.56	139
TOTAL FOR SAME PER. OF PREV FY	12,250,375.49	116
ESTIMATED AWARDS FOR YTD	11,981,345.66	125
% OF ESTIMATE REACHED	132.00	111.00
% OVER ESTIMATE	32.00	11.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR		FY TO DATE AMOUNT	NBR		FY TO DATE AMOUNT	NBR		PREVIOUS FY AMOUNT	NBR		
ADMINISTRATION - URBAN PRO	0.00	0		409,008.00	3		0.00	0		227,345.83	3		0.00
ADMINISTRATION- URBAN PROG	0.00	0		0.00	0		0.00	0		0.00	0		0.00
AG & ENVIRONMENTAL SAFETY	0.00	0		2,000.00	1		39,059.08	2		39,059.08	2		5.00
AG LEADERSHIP, EDUCATION &	0.00	0		144,504.92	2		161,200.00	3		161,200.00	3		89.00
AGRICULTURAL COMMUNICATION	0.00	0		0.00	0		2,000.00	1		2,000.00	1		0.00
AGRICULTURAL ECONOMICS	0.00	0		371,537.00	9		1,584,994.00	18		1,584,994.00	18		23.00
ANIMAL SCIENCE	10,500.00	1		8,250.00	1		0.00	0		0.00	0		0.00
BIOLOGICAL AND AGRICULTURA	0.00	0		141,235.30	4		0.00	0		12,000.00	2		0.00
BORLAUG INSTITUTE FOR INT'	0.00	0		3,555,263.00	2		400,000.00	1		400,000.00	1		888.00
COMMUNITY ECONOMIC DEVELOP	0.00	0		0.00	0		1.00	1		0.00	0		0.00
COUNTY GOVERNMENT	0.00	0		0.00	0		1.00	1		0.00	0		0.00
COUNTY PROGRAMS	0.00	0		0.00	0		0.00	0		0.00	0		0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0		30,000.00	1		0.00	0		0.00	0		0.00
ENTOMOLOGY	22,000.00	3		192,537.00	11		104,227.00	13		104,227.00	13		184.00
EXTENSION INFORMATION TECH	0.00	0		10,000.00	1		0.00	0		29,700.00	2		0.00
FAMILY DEVELOPMENT & RESOU	0.00	0		676,073.10	9		829,123.90	12		829,123.90	12		81.00
FISCAL ADMINISTRATION	0.00	0		0.00	0		1.00	1		0.00	0		0.00
FISCAL OFFICE	0.00	0		0.00	0		1.00	1		0.00	0		0.00
HORTICULTURAL SCIENCES	0.00	0		145,826.00	4		18,500.00	3		18,500.00	3		788.00
HUMAN NUTRITION	74,494.00	2		86,941.00	3		2,971,848.00	1		2,971,848.00	1		2.00
INSTITUTE RENEWABLE & NATU	25,000.00	1		3,017,374.25	44		1,326,673.00	7		1,326,673.00	7		227.00
MILITARY PROGRAMS	0.00	0		2,421,517.86	1		1,421,400.00	5		1,421,400.00	5		170.00
NUTRITION AND FOOD SCIENCE	12,553.00	1		12,553.00	1		0.00	0		0.00	0		0.00
PLANT PATHOLOGY AND MICROB	46,000.00	2		97,800.00	4		123,500.00	7		123,500.00	7		79.00
POULTRY SCIENCE	3,000.00	1		6,000.00	2		29,160.18	3		29,160.18	3		20.00
RANGELAND ECOLOGY AND MANA	0.00	0		0.00	0		1.00	1		0.00	0		0.00
RECREATION, PARK & TOURISM	0.00	0		59,907.00	2		24,370.00	1		24,370.00	1		245.00
SOIL AND CROP SCIENCES	62,000.00	2		2,217,429.00	13		2,065,987.00	15		2,065,987.00	15		107.00
TALL PROGRAM	0.00	0		22,907.00	1		23,283.00	1		23,283.00	1		98.00
TEXAS WATER RESOURCES INST	0.00	0		42,000.00	1		140,000.00	2		140,000.00	2		30.00
WILDLIFE AND FISHERIES SCI	0.00	0		175,050.00	2		0.00	0		0.00	0		0.00
4-H PROGRAMS	0.00	0		437,815.13	3		483,313.00	6		483,313.00	6		90.00
SUBTOTAL	255,547.00	13		14,283,528.56	125		11,748,643.16	106		12,017,683.99	108		121.00
AG & NR - NORTH REGION	0.00	0		0.00	0		1.00	1		0.00	0		0.00
AG & NR - SOUTH REGION	0.00	0		0.00	0		0.00	0		0.00	0		0.00
AMARILLO	0.00	0		0.00	0		1.00	1		0.00	0		0.00
DISTRICT 01 - AMARILLO	0.00	0		0.00	0		1.00	1		0.00	0		0.00
DISTRICT 02 - LUBBOCK	0.00	0		0.00	0		1.00	1		0.00	0		0.00
DISTRICT 03 - VERNON	0.00	0		0.00	0		1.00	1		0.00	0		0.00
DISTRICT 04 - DALLAS	0.00	0		17,000.00	2		1.00	1		0.00	0		100.00
DISTRICT 05 - OVERTON	0.00	0		0.00	0		1.00	1		0.00	0		0.00
DISTRICT 06 - FORT STOCKTO	0.00	0		0.00	0		1.00	1		0.00	0		0.00
DISTRICT 07 - SAN ANGELO	0.00	0		0.00	0		1.00	1		0.00	0		0.00
DISTRICT 08 - STEPHENVILLE	0.00	0		24,000.00	1		1.00	1		0.00	0		100.00
DISTRICT 09 - BRYAN	0.00	0		466,133.00	3		1.00	1		0.00	0		100.00
DISTRICT 10 - UVALDE	45,000.00	1		60,453.00	3		64,774.50	5		64,774.50	5		93.00
DISTRICT 11 - CORPUS CHRIS	0.00	0		0.00	0		0.00	0		0.00	0		0.00
DISTRICT 12 - WESLACO	0.00	0		0.00	0		3,000.00	1		3,000.00	1		0.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru March 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	93,329.50	1	973,018.00	5	164,917.00	2	164,917.00	2	590.00
SUBTOTAL	138,329.50	2	1,540,604.00	14	232,702.50	19	232,691.50	8	662.00
GRAND TOTAL	393,876.50	15	15,824,132.56	139	11,981,345.66	125	12,250,375.49	116	132.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

