

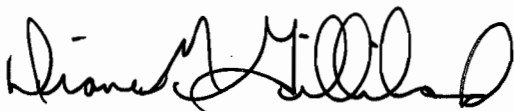
July 15, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during June, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	43790,182.50	92672,927.38	109326,304.31	125983,406.79	180426,703.38	207063,263.67	229364,156.09	248856,887.65	274513,989.92	318758,018.80		
MONTHLY GR TOTAL	43790,182.50	48882,744.88	16653,376.93	16657,102.48	54443,296.59	26636,560.29	22300,892.42	19492,731.56	25657,102.27	44244,028.88		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	977,955.75	10
TOTAL FOR SAME PER. OF PREV FY	2,094,021.99	18
ESTIMATED PROPOSALS FOR YTD	2,094,021.99	18
% OF ESTIMATE REACHED	46.00	55.00
% UNDER ESTIMATE	54.00	45.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: INTERDISIPLINARY GRADUATE DEGRESS IN AGRIBUSINESS AND MANAGERIAL ECONOMICS

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860860 TAMRF NUMBER: 0801332
 DATE SUBMITTED: 06/09/08

SCIENTIST	AMOUNT
JONES, ELUNED C	236,000.00
TOTAL PROPOSAL:	236,000.00

TITLE OF RESEARCH: DEVELOPMENT OF ONLINE MATH COURSE MODULES FOR PHD STUDENTS IN AGRICULTURAL ECONOMICS

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY
 PROPOSAL NUMBER: 0860865
 DATE SUBMITTED: 06/10/08

SCIENTIST	AMOUNT
VEDENOV, DMITRY	18,750.00
TOTAL PROPOSAL:	18,750.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF AGRICULTURAL POLICY ON NATURAL FIBERS

SPONSOR: 0001146 TEXAS TECH UNIVERSITY
 PROPOSAL NUMBER: 0860868
 DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	385,433.00
TOTAL PROPOSAL:	385,433.00

TITLE OF RESEARCH: BEHAVIORAL AND ENVIRONMENTAL FACTORS, DIETARY INTAKE, AND WEIGHT STATUS IN LIMITED RESOURCE FAMILY DYADS: RURAL CONTEXT AND RACE/

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860898 TAMRF NUMBER: 080593
 DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
NAYGA, RODOLFO M	84,852.00
TOTAL PROPOSAL:	84,852.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	725,035.00	4
TOTAL FOR YEAR TO DATE	11,740,226.63	55
TOTAL FOR SAME PER. OF PREV FY	4,275,364.49	49
ESTIMATED PROPOSALS FOR YTD	4,275,364.49	49
% OF ESTIMATE REACHED	274.00	112.00
% OVER ESTIMATE	174.00	12.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: FUNCTIONAL GENOMICS OF THE ENDOMETRIUM AND BLASTOCYST DURING EARLY PREGNANCY

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860833
 DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
SPENCER, THOMAS E	238,729.33
TOTAL PROPOSAL:	238,729.33

TITLE OF RESEARCH: BRIDGES TO THE DOCTORATE IN REPRODUCTIVE BIOLOGY

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
 PROPOSAL NUMBER: 0860879 TAMRF NUMBER: 0801082
 DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
BAZER, FULLER W	200,509.00
TOTAL PROPOSAL:	200,509.00

TITLE OF RESEARCH: BRAZIL-US CONSORTIUM IN SUSTAINABLE RUMINANT LIVESTOCK PRODUCTION SYSTEMS: AN INTEGRATED APPROACH TO EDUCATION, RESEARCH AND

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROPOSAL NUMBER: 0860886
 DATE SUBMITTED: 06/18/08

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	30,000.00
TOTAL PROPOSAL:	30,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	469,238.33	3
TOTAL FOR YEAR TO DATE	11,374,252.74	139
TOTAL FOR SAME PER. OF PREV FY	15,456,694.33	198
ESTIMATED PROPOSALS FOR YTD	15,456,694.33	198
% OF ESTIMATE REACHED	73.00	70.00
% UNDER ESTIMATE	27.00	30.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MECHANISM OF FLAVOPROTEINS: 5 R01 GM58698
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860840 TAMRF NUMBER: 0801478
DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	121,566.00
TOTAL PROPOSAL:	121,566.00

TITLE OF RESEARCH: THE CORONAVIRUS ENDORIBONUCLEASE: STRUCTURE, FUNCTION AND ROLE IN INFECTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860847 TAMRF NUMBER: 0801481
DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
KAO, CHENG	1,613,195.00
TOTAL PROPOSAL:	1,613,195.00

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860862 TAMRF NUMBER: 0801505
DATE SUBMITTED: 06/09/08

SCIENTIST	AMOUNT
BRYK, MARY E	1,590,615.00
TOTAL PROPOSAL:	1,590,615.00

TITLE OF RESEARCH: NUR: EDUCATIONAL MODULES AND TOOLS FOR NANOSCALE DEVICE DESIGN, FABRICATION, AND APPLICATIONS IN ENGINEERING AND SCIENCE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860872
DATE SUBMITTED: 06/11/08

SCIENTIST	AMOUNT
KAO, CHENG	28,142.00
TOTAL PROPOSAL:	28,142.00

TITLE OF RESEARCH: MODULATING VIRAL INFECTION THROUGH INNATE IMMUNITY RECEPTORS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860883 TAMRF NUMBER: 0801543
DATE SUBMITTED: 06/17/08

SCIENTIST	AMOUNT
THARACHAPARAMBA, RAN	1,483,909.00
TOTAL PROPOSAL:	1,483,909.00

TITLE OF RESEARCH: MITOCHONDRIAL CONTROL OF CELL PROLIFERATION IN VERTEBRATES
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860888 TAMRF NUMBER: 0801490
 DATE SUBMITTED: 06/18/08

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	395,889.00
TOTAL PROPOSAL:	395,889.00

TITLE OF RESEARCH: SIDE CHAIN DRIVEN REFINEMENT FO PROTEIN STRUCTURE
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860897 TAMRF NUMBER: 0801491
 DATE SUBMITTED: 06/20/08

SCIENTIST	AMOUNT
TSAI, JERRY W	289,455.00
TOTAL PROPOSAL:	289,455.00

TITLE OF RESEARCH: CONTROL OF DNA REPLICATION BY MITOCHONDRIAL METABOLISM
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860908 TAMRF NUMBER: 0801607
 DATE SUBMITTED: 06/30/08

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	1,298,904.00
TOTAL PROPOSAL:	1,298,904.00

TITLE OF RESEARCH: A DROSOPHILIA MODEL FOR AGING, MICROENVIRONMENT AND SIGNALING IN
 PROSTATE CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860909 TAMRF NUMBER: 0801583
 DATE SUBMITTED: 06/30/08

SCIENTIST	AMOUNT
DATTA, SUMANA	139,068.00
TOTAL PROPOSAL:	139,068.00

TITLE OF RESEARCH: STRUCTURE, FUNCTION AND EVOLUTION OF THE TELOMERASE RNA SUBUNIT
 IN PLANTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0860910 TAMRF NUMBER: 0801569
 DATE SUBMITTED: 06/30/08

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	773,401.00
TOTAL PROPOSAL:	773,401.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,734,144.00	10
TOTAL FOR YEAR TO DATE	33,092,788.50	55
TOTAL FOR SAME PER. OF PREV FY	55,992,778.12	80
ESTIMATED PROPOSALS FOR YTD	55,992,778.12	80
% OF ESTIMATE REACHED	59.00	68.00
% UNDER ESTIMATE	41.00	32.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: REDUCTION OF AMMONIA AND PARTICULATE MATTER EMISSIONS FROM SWINE FACILITIES USING AN ELECTROSTATIC SPACE CHARGE SYSTEM

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860844
DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
LACEY, RONALD E	199,950.00
SUI, RUIXIU	199,950.00
RISKOWSKI, GERALD L	199,950.00
TOTAL PROPOSAL:	599,850.00

TITLE OF RESEARCH: A SUSTAINABLE PYROLYSIS SYSTEM FOR PRODUCING BIO-CRUDE OIL AND RECYCLABLE BYPRODUCTS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0860876 TAMRF NUMBER: 0801403
DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	749,493.00
TOTAL PROPOSAL:	749,493.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,349,343.00	4
TOTAL FOR YEAR TO DATE	14,800,487.93	68
TOTAL FOR SAME PER. OF PREV FY	6,237,071.20	85
ESTIMATED PROPOSALS FOR YTD	6,237,071.20	85
% OF ESTIMATE REACHED	237.00	80.00
% OVER ESTIMATE	137.00	20.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: RWANDA SPREAD GDA PYRETHRUM STUDY

SPONSOR: 0000917 U.S. - AID
PROPOSAL NUMBER: 0860871
DATE SUBMITTED: 06/11/08

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	15,443.00
MCWHORTER, GEORGE M	15,443.00
TOTAL PROPOSAL:	30,886.00

TITLE OF RESEARCH: BORLAUG INSTITUE IRAQ ADVISORY GROUP

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0867279
DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	2,299,999.81
TOTAL PROPOSAL:	2,299,999.81

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,330,885.81	3
TOTAL FOR YEAR TO DATE	25,480,724.57	12
TOTAL FOR SAME PER. OF PREV FY	15,807,597.23	9
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	750,739.00	3
TOTAL FOR SAME PER. OF PREV FY	270,085.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,340,183.00	6
TOTAL FOR SAME PER. OF PREV FY	2,576,483.00	10
ESTIMATED PROPOSALS FOR YTD	2,576,483.00	10
% OF ESTIMATE REACHED	52.00	60.00
% UNDER ESTIMATE	48.00	40.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: A FELLOWS PROGRAM IN FOREST RESOURCES AND RESTORATION: CREATING
SCIENTIFIC CAPITAL FOR THE FUTURE

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860870 TAMRF NUMBER: 0801328
DATE SUBMITTED: 06/11/08

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	234,000.00
TOTAL PROPOSAL:	234,000.00

TITLE OF RESEARCH: WATERSHED CONSERVATION ON GRAZING LANDS IN CENTRAL TEXAS: COW
HOUSE CREEK CASE STUDY

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860880
DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	164,873.50
KREUTER, URS P	164,873.50
TOTAL PROPOSAL:	329,747.00

TITLE OF RESEARCH: ECOLOGICAL FOOTPRINT OF LIVESTOCK HERBIVORY ON RANGELAND
PRODUCTIVITY

SPONSOR: 0000980 USDA - FOREST SERVICE
PROPOSAL NUMBER: 0860899
DATE SUBMITTED: 06/25/08

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	30,900.00
TOTAL PROPOSAL:	30,900.00

TITLE OF RESEARCH: ASSESSING VEGETATION STRUCTURE AND ENDANGERED BIRD SPECIES
HABITAT AND MULTIPLE SCALES: A MODELING APPROACH USING LIDAR AND

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN
PROPOSAL NUMBER: 0860902
DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
POPESCU, SORIN C	132,483.00
WASHINGTON-ALLE, ROB	132,483.00
TOTAL PROPOSAL:	264,966.00

TITLE OF RESEARCH: FUEL MODEL RASTER MAPS & PHYGROW SAMPLING ON THE COCONINO
 NATIONAL FOREST

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0867268

DATE SUBMITTED: 06/17/08

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	0.00
CONNER, JAMES R	150,000.00
TOTAL PROPOSAL:	150,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,009,613.00	7
TOTAL FOR YEAR TO DATE	4,951,234.33	49
TOTAL FOR SAME PER. OF PREV FY	153,649.70	4
ESTIMATED PROPOSALS FOR YTD	5,440,764.89	48
% OF ESTIMATE REACHED	91.00	102.00
% UNDER ESTIMATE	9.00	2.00

DEPARTMENT: ELECTRICAL ENGINEERING

TITLE OF RESEARCH: ELUCIDATE REGULATORY MECHANISMS OF PATHOGENESIS OF AVIAN
 INFLUENZA VIRUS INFECTION IN CHICKENS BY INTEGRATION OF MIRNAOME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860849

DATE SUBMITTED: 06/04/08

SCIENTIST	AMOUNT
YOON, BYUNG-JUN	232,714.00
TOTAL PROPOSAL:	232,714.00

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	232,714.00	1
TOTAL FOR YEAR TO DATE	232,714.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN
 SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER - YEAR 3

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0860863

DATE SUBMITTED: 06/10/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	87,694.00
TOTAL PROPOSAL:	87,694.00

TITLE OF RESEARCH: REAL TIME OPERATIONAL USE OF SURVEY INFORMATION FOR SUPPRESSION,
 PREVENTION & EVALUATION OF FOREST INSECTS AND DISEASE

SPONSOR: 0000980 USDA - FOREST SERVICE
 PROPOSAL NUMBER: 0867287
 DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	37,509.00
TOTAL PROPOSAL:	37,509.00

TITLE OF RESEARCH: INSECT COLLECTION SUPPORT SERVICES

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 0867292
 DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
HEINZ, KEVIN M	10,000.00
TOTAL PROPOSAL:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	135,203.00	3
TOTAL FOR YEAR TO DATE	13,153,917.00	67
TOTAL FOR SAME PER. OF PREV FY	7,034,850.66	60
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	4,021,657.88	34
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED PROPOSALS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	14.00	200.00
% UNDER ESTIMATE	86.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0867283
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	2,020,859.84	27
TOTAL FOR SAME PER. OF PREV FY	6,681,937.23	35
ESTIMATED PROPOSALS FOR YTD	6,681,937.23	35
% OF ESTIMATE REACHED	30.00	77.00
% UNDER ESTIMATE	70.00	23.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,141,500.33	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ASSESSING VEGETATION STRUCTURE AND ENDANGERED BIRD SPECIES
HABITAT AND MULTIPLE SCALES: A MODELING APPROACH USING LIDAR AND
SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN
PROPOSAL NUMBER: 0860902
DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	132,483.00
TOTAL PROPOSAL:	132,483.00

TITLE OF RESEARCH: DOD LEGACY RESOURCE MANAGEMENT PROGRAM PROJECT
SPONSOR: 0004976 U.S. ARMY - FORT HOOD
PROPOSAL NUMBER: 0867280
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	375,064.00
TOTAL PROPOSAL:	375,064.00

TITLE OF RESEARCH: FORT HOOD OFF-SITE CONSERVATION PROGRAM
SPONSOR: 0000260 DOD - ARMY
PROPOSAL NUMBER: 0867301
DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	325,000.00
TOTAL PROPOSAL:	325,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	832,547.00	3
TOTAL FOR YEAR TO DATE	2,625,545.66	18
TOTAL FOR SAME PER. OF PREV FY	1,947,830.31	14
ESTIMATED PROPOSALS FOR YTD	1,947,830.31	14
% OF ESTIMATE REACHED	134.00	128.00
% OVER ESTIMATE	34.00	28.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,680,338.50	6
TOTAL FOR SAME PER. OF PREV FY	3,328,262.24	7
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	969,265.00	5
TOTAL FOR SAME PER. OF PREV FY	9,191,339.33	5
ESTIMATED PROPOSALS FOR YTD	9,191,339.33	5
% OF ESTIMATE REACHED	10.00	100.00
% UNDER ESTIMATE	90.00	0.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: EPIGENOMIC HYPERMODICIATION OF DNA: A NOVEL ANTIMICROBIAL MECHANISM

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 0860838 TAMRF NUMBER: 0801482
DATE SUBMITTED: 06/04/08

SCIENTIST	AMOUNT
STURINO, JOSEPH M	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: PHD TRAINING PROGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES
 SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
 PROPOSAL NUMBER: 0860843 TAMRF NUMBER: 0801404
 DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	193,370.00
TOTAL PROPOSAL:	193,370.00

TITLE OF RESEARCH: PROTECTIVE EFFECTS OF ZINC SUPPLEMENTATION ON CHOROID PLEXUS
 EPITHELIUM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860891 TAMRF NUMBER: 0801449
 DATE SUBMITTED: 06/19/08

SCIENTIST	AMOUNT
VILLALOBOS, ALICE R	146,500.00
TOTAL PROPOSAL:	146,500.00

TITLE OF RESEARCH: GENE EXPRESSION ANALYSIS OF CODING AND NON-CODING RNAS IN COLON
 CANCER PREVENTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860896 TAMRF NUMBER: 0801285
 DATE SUBMITTED: 06/20/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	264,310.00
TOTAL PROPOSAL:	264,310.00

TITLE OF RESEARCH: HEPATIC REGULATION OF FOOD INTAKE - THE ROLE OF GLYCOLYSIS

SPONSOR: 0000043 AMERICAN DIABETES ASSOCIATION
 PROPOSAL NUMBER: 0860901 TAMRF NUMBER: 0801591
 DATE SUBMITTED: 06/26/08

SCIENTIST	AMOUNT
WU, CHAODONG	414,000.00
TOTAL PROPOSAL:	414,000.00

TITLE OF RESEARCH: PH.D. TRAINING PROGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
 PROPOSAL NUMBER: 0867288
 DATE SUBMITTED: 06/19/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	91,079.10
TOTAL PROPOSAL:	91,079.10

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,209,259.10	6
TOTAL FOR YEAR TO DATE	19,727,869.09	47
TOTAL FOR SAME PER. OF PREV FY	17,263,672.50	57
ESTIMATED PROPOSALS FOR YTD	17,263,672.50	57
% OF ESTIMATE REACHED	114.00	82.00
% OVER ESTIMATE	14.00	18.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE & GMP COMPLIANCE PROGRAM
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROPOSAL NUMBER: 0860884
DATE SUBMITTED: 06/17/08

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	112,023.00
TOTAL PROPOSAL:	112,023.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	112,023.00	1
TOTAL FOR YEAR TO DATE	1,161,439.00	6
TOTAL FOR SAME PER. OF PREV FY	474,559.25	3
ESTIMATED PROPOSALS FOR YTD	474,559.25	3
% OF ESTIMATE REACHED	244.00	200.00
% OVER ESTIMATE	144.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: NOVEL MECHANISM OF ACTION THERAPEUTICS FOR BACTERIAL PATHOGENS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860887
DATE SUBMITTED: 06/19/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	1,741,508.68
TOTAL PROPOSAL:	1,741,508.68

TITLE OF RESEARCH: EXPLOITING MICROBES FOR THE DIRECT CONVERSION OF BIOMASS INTO
GENERATION BIOFUELS

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY
PROPOSAL NUMBER: 0860889
DATE SUBMITTED: 06/18/08

SCIENTIST	AMOUNT
SHAW, BRIAN D	53,333.33
DICKMAN, MARTIN B	53,333.33
DEFIGUEIREDO, PAUL J	53,333.34
TOTAL PROPOSAL:	160,000.00

TITLE OF RESEARCH: LEGUME PIPE SUBCONTRACTS-2008: TEXAS COMPONENT

SPONSOR: 0001476 WESTERN REGION IPM
PROPOSAL NUMBER: 0860890
DATE SUBMITTED: 06/18/08

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	12,155.00
TOTAL PROPOSAL:	12,155.00

TITLE OF RESEARCH: SUPPORT ONE STUDENT FROM MASTER'S PROGRAM TOWARDS HIS/HER PH.D
 SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROPOSAL NUMBER: 0867295
 DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: SCREENING SORGHUM GERMPLASM LINES FOR HEAD SMUT RESISTANCE
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0867296
 DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
MAGILL, CLINT W	6,175.00
TOTAL PROPOSAL:	6,175.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,959,838.68	7
TOTAL FOR YEAR TO DATE	7,622,284.34	43
TOTAL FOR SAME PER. OF PREV FY	7,977,596.33	55
ESTIMATED PROPOSALS FOR YTD	7,977,596.33	55
% OF ESTIMATE REACHED	95.00	78.00
% UNDER ESTIMATE	5.00	22.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FUNCTIONAL GENOMICS OF THE ENDOMETRIUM AND BLASTOCYST DURING
 EARLY PREGNANCY
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860833
 DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	238,729.33
TOTAL PROPOSAL:	238,729.33

TITLE OF RESEARCH: ELUCIDATE REGULATORY MECHANISMS OF PATHOGENESIS OF AVIAN
 INFLUENZA VIRUS INFECTION IN CHICKENS BY INTEGRATION OF MIRNAOME
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860849
 DATE SUBMITTED: 06/04/08

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	232,714.00
TOTAL PROPOSAL:	232,714.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	471,443.33	2
TOTAL FOR YEAR TO DATE	5,649,971.47	42
TOTAL FOR SAME PER. OF PREV FY	6,892,252.65	37
ESTIMATED PROPOSALS FOR YTD	6,892,252.65	37
% OF ESTIMATE REACHED	81.00	113.00
% UNDER ESTIMATE	19.00	13.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: SUPPORT OF TUN AIMAG LIVESTOCK EARLY WARNING SYSTEM
SPONSOR: 0004342 MERCY CORPS
PROPOSAL NUMBER: 0867278
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
CONNER, JAMES R	21,150.00
TOTAL PROPOSAL:	21,150.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	21,150.00	1
TOTAL FOR YEAR TO DATE	21,150.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,060,186.55	31
TOTAL FOR SAME PER. OF PREV FY	1,753,410.80	31
ESTIMATED PROPOSALS FOR YTD	1,753,410.80	31
% OF ESTIMATE REACHED	117.00	100.00
% OVER ESTIMATE	17.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: QUANTIFICATIONS OF SOIL ORGANIC CARBON DYNAMICS AS A STEP TOWARD
PREDICTING EFFECTS OF MANAGEMENT PRACTICES ON CARBON
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0860877
DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
MUIR, JAMES P	76,799.00
TOTAL PROPOSAL:	76,799.00

TITLE OF RESEARCH: REPLICATED COTTON YIELD TRAILS - 08DGJ-2-TAMU
SPONSOR: 0005168 MONSANTO COMPANY
PROPOSAL NUMBER: 0867291
DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
SMITH, C W	16,556.40
TOTAL PROPOSAL:	16,556.40

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	93,355.40	2
TOTAL FOR YEAR TO DATE	24,236,453.25	92
TOTAL FOR SAME PER. OF PREV FY	19,023,030.93	110
ESTIMATED PROPOSALS FOR YTD	19,023,030.93	110
% OF ESTIMATE REACHED	127.00	83.00
% OVER ESTIMATE	27.00	17.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	65,979.53	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	41,476.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
 SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 0867299
 DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
JONES, CHARLES A	705.20
TOTAL PROPOSAL:	705.20

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
 SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 0867300
 DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
JONES, CHARLES A	597.32
TOTAL PROPOSAL:	597.32

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,302.52	2
TOTAL FOR YEAR TO DATE	2,973,503.39	28
TOTAL FOR SAME PER. OF PREV FY	2,652,436.28	23
ESTIMATED PROPOSALS FOR YTD	2,652,436.28	23
% OF ESTIMATE REACHED	112.00	121.00
% OVER ESTIMATE	12.00	21.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,155,928.00	19
TOTAL FOR SAME PER. OF PREV FY	647,144.00	17
ESTIMATED PROPOSALS FOR YTD	647,144.00	17
% OF ESTIMATE REACHED	487.00	111.00
% OVER ESTIMATE	387.00	11.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: GENES MODULATING EQUINE NEONATAL IMMUNE SYSTEM MATURATION AND
 RESPONSE TO RHODOCOCCUS EQUI

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860832
 DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
COHEN, NOAH D	41,666.66
TOTAL PROPOSAL:	41,666.66

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	41,666.66	1
TOTAL FOR YEAR TO DATE	2,045,989.66	13
TOTAL FOR SAME PER. OF PREV FY	541,069.26	5
ESTIMATED PROPOSALS FOR YTD	541,069.26	5
% OF ESTIMATE REACHED	378.00	260.00
% OVER ESTIMATE	278.00	160.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: RESEQUENCING THE BOVINE AND EQUINE TOLL-LIKE RECEPTOR GENES FOR APPLICATIONS IN TRANSLATIONAL AND FUNCTIONAL GENOMICS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860846
DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
WOMACK, JAMES E	104,505.33
SEABURY, CHRISTOPHE	104,505.33
TOTAL PROPOSAL:	209,010.66

TITLE OF RESEARCH: ELUCIDATE REGULATORY MECHANISMS OF PATHOGENESIS OF AVIAN INFLUENZA VIRUS INFECTION IN CHICKENS BY INTEGRATION OF MIRNAOME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860849
DATE SUBMITTED: 06/04/08

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	232,714.00
TOTAL PROPOSAL:	232,714.00

TITLE OF RESEARCH: MADDIE'S SHELTER MEDICINE EXTERNSHIP

SPONSOR: 0005312 MADDIE'S FUND
PROPOSAL NUMBER: 0860851
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: GENES AND GENETIC MECHANISMS FOR MODULATING RECURRENT AIRWAY OBSTRUCTION AND LAMINITIS IN HORSES

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860854
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	749,703.00
TOTAL PROPOSAL:	749,703.00

TITLE OF RESEARCH: HEAVY METAL AND DRUG SELF ADMINISTRATION: MECHANISMS

SPONSOR: 0002595 CAMERON COUNTY WORKFORCE DEVELOPMENT BRD
PROPOSAL NUMBER: 0860858 TAMRF NUMBER: 0801485
DATE SUBMITTED: 06/09/08

SCIENTIST	AMOUNT
BRATTON, GERALD R	30,427.00
TOTAL PROPOSAL:	30,427.00

TITLE OF RESEARCH: A SYSTEMS BIOLOGY ANALYSIS APPROACH FOR DETECTION OF GENES
RESPONSIBLE FOR MYCOBACTERIUM SSP FOR SURVIVAL AND PERSISTENCE IN

SPONSOR: 0004849 THE GATES FOUNDATION
PROPOSAL NUMBER: 0860866 TAMRF NUMBER: 0801415
DATE SUBMITTED: 06/10/08

SCIENTIST	AMOUNT
KHARE, SANGEETA	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: BABESIA MICROTI AMA-1 AND ERYTHROCYTE BINDING PARTNERS IN HOST
CELL INVASION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860878
DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
PARR, REBECCA D	73,250.00
HOLMAN, PATRICIA J	73,250.00
TOTAL PROPOSAL:	146,500.00

TITLE OF RESEARCH: THERAPEUTICS DEVELOPMENT AGAINST CRYPTOSPORIDIUM GLYCOLYTIC
ENZYMES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860882
DATE SUBMITTED: 06/17/08

SCIENTIST	AMOUNT
ZHU, GUAN	1,881,317.00
TOTAL PROPOSAL:	1,881,317.00

TITLE OF RESEARCH: NOVEL MECHANISM OF ACTION THERAPEUTICS FOR BACTERIAL PATHOGENS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860887
DATE SUBMITTED: 06/19/08

SCIENTIST	AMOUNT
FICHT, THOMAS A	1,741,508.66
ADAMS, LESLIE G	1,741,508.66
TOTAL PROPOSAL:	3,483,017.32

TITLE OF RESEARCH: LENTIVIRAL DISEASES: EIAV PATHOGENESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860892
DATE SUBMITTED: 06/20/08

SCIENTIST	AMOUNT
PAYNE, SUSAN L	53,524.00
TOTAL PROPOSAL:	53,524.00

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860895
DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
ADAMS, LESLIE G	74,429.00
TOTAL PROPOSAL:	74,429.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,966,641.98	14
TOTAL FOR YEAR TO DATE	28,090,387.76	90
TOTAL FOR SAME PER. OF PREV FY	20,334,344.99	106
ESTIMATED PROPOSALS FOR YTD	20,334,344.99	106
% OF ESTIMATE REACHED	138.00	84.00
% OVER ESTIMATE	38.00	16.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: IMPROVING THE EFFICIENCY OF GENETICALLY MODIFYING GOATS TO BE
DISEASE RESISTANT AND PRODUCE HUMAN VACCINES IN MILK

SPONSOR: 0005309 GRAND CHALLENGES (GATES FNDN)

PROPOSAL NUMBER: 0860837

DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
LONG, CHARLES R	50,000.00
WESTHUSIN, MARK E	50,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: HORMONE-DEPENDENT AND -INDEPENDENT BREAST CANCER GROWTH
REGULATION BY MICRORNAS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860842 TAMRF NUMBER: 0801461

DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,539,944.00
TOTAL PROPOSAL:	1,539,944.00

TITLE OF RESEARCH: TRANSLATIONAL STUDIES OF FASD USING A SHEEP MODEL - U01

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860861

DATE SUBMITTED: 06/10/08

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	260,772.00
TOTAL PROPOSAL:	260,772.00

TITLE OF RESEARCH: MICRORNAS AS TARGETS FOR PROSTATE CANCER CHEMOTHERAPY

SPONSOR: 0000258 DOD - AMRDC

PROPOSAL NUMBER: 0860867 TAMRF NUMBER: 0801455

DATE SUBMITTED: 06/10/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	549,375.00
TOTAL PROPOSAL:	549,375.00

TITLE OF RESEARCH: MECHANISMS AND NUTRITIONAL INTERVENTION FOR FETAL ALCOHOL
SPECTRUM DISORDERS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860869

DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
WILSON, SHANNON E	326,154.00
TOTAL PROPOSAL:	326,154.00

TITLE OF RESEARCH: PRODUCTION OF TRANSGENIC CATS AS A BIOMEDICAL MODEL OF RNAI
 THERAPY FOR HIV INFECTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860874
 DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
KRAEMER, DUANE C	102,600.00
LONG, CHARLES R	102,600.00
WESTHUSIN, MARK E	102,600.00
CASILLO, ABIGAIL L	102,600.00
TOTAL PROPOSAL:	410,400.00

TITLE OF RESEARCH: CHRONIC CORONARY OCCLUSION
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860875
 DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
HEAPS, CRISTINE L	363,750.00
TOTAL PROPOSAL:	363,750.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS FOR A SUPERFUND

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860903 TAMRF NUMBER: 0801042
 DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	10,431,249.00
TOTAL PROPOSAL:	10,431,249.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,981,644.00	12
TOTAL FOR YEAR TO DATE	32,051,037.50	57
TOTAL FOR SAME PER. OF PREV FY	25,370,355.97	45
ESTIMATED PROPOSALS FOR YTD	25,370,355.97	45
% OF ESTIMATE REACHED	126.00	126.00
% OVER ESTIMATE	26.00	26.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	935,100.00	12
TOTAL FOR SAME PER. OF PREV FY	1,187,254.02	30
ESTIMATED PROPOSALS FOR YTD	1,187,254.02	30
% OF ESTIMATE REACHED	78.00	40.00
% UNDER ESTIMATE	22.00	60.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: GENES MODULATING EQUINE NEONATAL IMMUNE SYSTEM MATURATION AND
RESPONSE TO RHODOCOCCLUS EQUI

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860832
DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	41,666.67
SEABURY, ASHLEY G	41,666.67
TOTAL PROPOSAL:	83,333.34

TITLE OF RESEARCH: FUNCTIONAL GENOMICS OF THE ENDOMETRIUM AND BLASTOCYST DURING
EARLY PREGNANCY

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860833
DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	238,729.34
TOTAL PROPOSAL:	238,729.34

TITLE OF RESEARCH: RESEQUENCING THE BOVINE AND EQUINE TOLL-LIKE RECEPTOR GENES FOR
APPLICATIONS IN TRANSLATIONAL AND FUNCTIONAL GENOMICS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860846
DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	104,505.34
TOTAL PROPOSAL:	104,505.34

TITLE OF RESEARCH: RESEQUENCING OF THE BOVINE MAJOR HISTOCOMPATIBILITY, COMLES TO
DEFINE COPY NUMBER VARIATIONS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860850
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
SKOW, LOREN C	449,633.00
TOTAL PROPOSAL:	449,633.00

TITLE OF RESEARCH: VALPROIC ACID EXPOSURE AND MOUSE MODELS OF AUTISM: BEHAVIORAL,
MORPHOLOGIC, AND EPIGENETIC EFFECTS

SPONSOR: 0005317 AUTISM SPEAKS
PROPOSAL NUMBER: 0860864 TAMRF NUMBER: 0801329
DATE SUBMITTED: 06/10/08

SCIENTIST	AMOUNT
ABBOTT, LOUISE C	21,638.00
TOTAL PROPOSAL:	21,638.00

TITLE OF RESEARCH: STAT3 IN CNS MYELINOGENESIS AND MYELIN REPAIR

SPONSOR: 0005325 DOD - USAMRAA
PROPOSAL NUMBER: 0860904 TAMRF NUMBER: 0801469
DATE SUBMITTED: 06/30/08

SCIENTIST	AMOUNT
LI, JIANRONG	1,289,847.00
TOTAL PROPOSAL:	1,289,847.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,187,686.02	7
TOTAL FOR YEAR TO DATE	11,402,367.02	54
TOTAL FOR SAME PER. OF PREV FY	23,981,549.81	79
ESTIMATED PROPOSALS FOR YTD	23,981,549.81	79
% OF ESTIMATE REACHED	47.00	68.00
% UNDER ESTIMATE	53.00	32.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: COMPARATIVE ASSESSMENT OF METABOLIC AMINO ACID NEEDS TO
MAXIMIZE GROWTH AND PROTEIN ACCRETION OF PROMINENT WARMWATER

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860839
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
GATLIN III, DELBERT	170,344.00
BUENTELLO-GARCI, J A	170,344.00
TOTAL PROPOSAL:	340,688.00

TITLE OF RESEARCH: IMMUNE RESPONSE OF DROSOPHILIA AGAINST SPIROPLASMA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860855 TAMRF NUMBER: 0801339
DATE SUBMITTED: 06/23/08

SCIENTIST	AMOUNT
MATEOS, MARIANA	8,243.00
TOTAL PROPOSAL:	8,243.00

TITLE OF RESEARCH: FACTORS AFFECTING INSECT ABUNDANCE AS A FOOD SOURCE FOR THE
CRITICALLY ENDANGERED ATTWATER'S PRAIRIE CHICKEN

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION
PROPOSAL NUMBER: 0860856
DATE SUBMITTED: 06/06/08

SCIENTIST	AMOUNT
MORA-ZACARIAS, MIGUE	130,200.00
TOTAL PROPOSAL:	130,200.00

TITLE OF RESEARCH: THE USE OF GREATER PRAIRIE CHICKEN HENS TO REAR ATTWATER'S
PRAIRIE CHICKEN CHICKS

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION
PROPOSAL NUMBER: 0860857
DATE SUBMITTED: 06/06/08

SCIENTIST	AMOUNT
SILVY, NOVA J	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: ENVIRONMENTAL EDUCATION TRAINING FOR EDUCATORS

SPONSOR: 0002703 CITY OF BRYAN
PROPOSAL NUMBER: 0860881
DATE SUBMITTED: 06/17/08

SCIENTIST	AMOUNT
HIBBITTS, TOBY J	4,766.00
PRESTRIDGE, HEATHER	4,766.00
TOTAL PROPOSAL:	9,532.00

TITLE OF RESEARCH: ASSESSING VEGETATION STRUCTURE AND ENDANGERED BIRD SPECIES
HABITAT AND MULTIPLE SCALES: A MODELING APPROACH USING LIDAR AND

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN
PROPOSAL NUMBER: 0860902
DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
MORRISON, MIKE L	132,483.00
TOTAL PROPOSAL:	132,483.00

TITLE OF RESEARCH: GRADUATE RESEARCH ASSISTANTSHIP FOR MR. HAEMISH MELVILLE

SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
PROPOSAL NUMBER: 0867286
DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
MORRISON, MICHAEL T	6,475.00
TOTAL PROPOSAL:	6,475.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	777,621.00	9
TOTAL FOR YEAR TO DATE	5,978,215.39	65
TOTAL FOR SAME PER. OF PREV FY	3,091,355.81	49
ESTIMATED PROPOSALS FOR YTD	3,091,355.81	49
% OF ESTIMATE REACHED	193.00	132.00
% OVER ESTIMATE	93.00	32.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: UTILIZING DISTILLER'S GRAINS IN A POST-BEEF PRODUCTION SYSTEM:
 EFFECTS ON WHEAT PASTURE PERFORMANCE, FINISHING PERFORMANCE, AND

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
 PROPOSAL NUMBER: 0860848
 DATE SUBMITTED: 06/04/08

SCIENTIST	AMOUNT
MCCOLLUM III, FORIS	9,900.00
MACDONALD, JAMES C	9,900.00
TOTAL PROPOSAL:	19,800.00

TITLE OF RESEARCH: ADAPTATION OF VISIBILITY-BASED TECHNIQUES TO ESTIMATE PM10
 CONCENTRATIONS IN FUGITIVE DUST PLUMES FROM CATTLE FEEDYARDS

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860853
 DATE SUBMITTED: 06/11/08

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	489,329.00
TOTAL PROPOSAL:	489,329.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	509,129.00	3
TOTAL FOR YEAR TO DATE	6,715,750.08	51
TOTAL FOR SAME PER. OF PREV FY	4,767,697.16	45
ESTIMATED PROPOSALS FOR YTD	4,767,697.16	45
% OF ESTIMATE REACHED	140.00	113.00
% OVER ESTIMATE	40.00	13.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: DEVELOPING BEST MANAGEMENT PRACTICES FOR NC ROY-A PROMISING
 CULTIVAR FOR SE TEXAS

SPONSOR: 0000907 TEXAS SOYBEAN BOARD
 PROPOSAL NUMBER: 0867281
 DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
WAY, MICHAEL O	3,564.05
TOTAL PROPOSAL:	3,564.05

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,564.05	1
TOTAL FOR YEAR TO DATE	2,434,340.55	25
TOTAL FOR SAME PER. OF PREV FY	3,217,854.20	22
ESTIMATED PROPOSALS FOR YTD	3,217,854.20	22
% OF ESTIMATE REACHED	75.00	113.00
% UNDER ESTIMATE	25.00	13.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,733,877.92	18
TOTAL FOR SAME PER. OF PREV FY	1,340,989.34	18
ESTIMATED PROPOSALS FOR YTD	1,340,989.34	18
% OF ESTIMATE REACHED	129.00	100.00
% OVER ESTIMATE	29.00	0.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: INSECT RESISTANCE IN ST. AUGUSTINE-EMPHASIS ON SOUTHERN CHINCH BUGS

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS
 PROPOSAL NUMBER: 0860835
 DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
REINERT, JAMES A	15,010.00
TOTAL PROPOSAL:	15,010.00

TITLE OF RESEARCH: DEVELOPING EFFICIENT SCREENING METHODOLOGIES FOR MAJOR TURFGRASS DISEASES

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS
 PROPOSAL NUMBER: 0860836
 DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	5,000.00
TOTAL PROPOSAL:	5,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,010.00	2
TOTAL FOR YEAR TO DATE	1,336,957.50	34
TOTAL FOR SAME PER. OF PREV FY	1,479,548.50	26
ESTIMATED PROPOSALS FOR YTD	1,479,548.50	26
% OF ESTIMATE REACHED	90.00	130.00
% UNDER ESTIMATE	10.00	30.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,883,238.66	23
TOTAL FOR SAME PER. OF PREV FY	966,623.50	19
ESTIMATED PROPOSALS FOR YTD	966,623.50	19
% OF ESTIMATE REACHED	194.00	121.00
% OVER ESTIMATE	94.00	21.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: OVERCOMING ABIOTIC AND BIOTIC CONSTRAINTS TO YIELD, AND
 PRODUCTION OF HIGH QUALITY PEANUTS IN WEST AFRICA AND TEXAS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROPOSAL NUMBER: 0860885 TAMRF NUMBER: 0801187
 DATE SUBMITTED: 06/18/08

SCIENTIST	AMOUNT
BUROW, MARK D	23,020.00
TOTAL PROPOSAL:	23,020.00

TITLE OF RESEARCH: 2008 LIMITED IRRIGATION STUDIES - MON TRAITS 2008-01-B3-01

SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 0867289
 DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
XU, WENWEI	14,000.00
TOTAL PROPOSAL:	14,000.00

TITLE OF RESEARCH: TRAIT DEVELOPMENT PIPELINE: WUE DEVELOPMENT TEXAS EFFICACY

SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 0867290
 DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
XU, WENWEI	21,500.00
TOTAL PROPOSAL:	21,500.00

TITLE OF RESEARCH: CHARACTERIZATION AND UTILIZATION OF GEM BREEDING CROSSES,
 TOPCROSSES AND ADVANCED LINES FOR DROUGHT TOLERANCE, GRAIN MOLD

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0867293
 DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
XU, WENWEI	19,512.00
TOTAL PROPOSAL:	19,512.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	78,032.00	4
TOTAL FOR YEAR TO DATE	3,661,260.27	73
TOTAL FOR SAME PER. OF PREV FY	2,717,815.47	73
ESTIMATED PROPOSALS FOR YTD	2,717,815.47	73
% OF ESTIMATE REACHED	134.00	100.00
% OVER ESTIMATE	34.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,019,988.73	16
TOTAL FOR SAME PER. OF PREV FY	569,511.70	9
ESTIMATED PROPOSALS FOR YTD	569,511.70	9
% OF ESTIMATE REACHED	179.00	177.00
% OVER ESTIMATE	79.00	77.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	681,591.60	2
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	1,514.00	200.00
% OVER ESTIMATE	1,414.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: IDENTIFYING GENETIC MECHANISMS FOR JUNIPER COMSUMPTION BY GOATS
 TO IMPROVE EFFECTIVENESS FOR BIOLOGICAL CONTROL OF JUNIPER IN

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860852
 DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
WALDRON, DANIEL F	554,904.00
TOTAL PROPOSAL:	554,904.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	554,904.00	1
TOTAL FOR YEAR TO DATE	1,718,736.66	16
TOTAL FOR SAME PER. OF PREV FY	1,303,058.67	24
ESTIMATED PROPOSALS FOR YTD	1,303,058.67	24
% OF ESTIMATE REACHED	131.00	66.00
% OVER ESTIMATE	31.00	34.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	166,042.00	1
ESTIMATED PROPOSALS FOR YTD	166,042.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: OVERCOMING ABIOTIC AND BIOTIC CONSTRAINTS TO YIELD, AND
PRODUCTION OF HIGH QUALITY PEANUTS IN WEST AFRICA AND TEXAS
SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0860885 TAMRF NUMBER: 0801187
DATE SUBMITTED: 06/18/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	23,020.00
TOTAL PROPOSAL:	23,020.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,020.00	1
TOTAL FOR YEAR TO DATE	2,104,288.00	19
TOTAL FOR SAME PER. OF PREV FY	1,634,511.67	32
ESTIMATED PROPOSALS FOR YTD	1,634,511.67	32
% OF ESTIMATE REACHED	128.00	59.00
% OVER ESTIMATE	28.00	41.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: WATERSHED CONSERVATION ON GRAZING LANDS IN CENTRAL TEXAS: COW
HOUSE CREEK CASE STUDY

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860880
DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
FOX III, WILLIAM E	164,873.50
WANG, XIUYING	164,873.50
TOTAL PROPOSAL:	329,747.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	329,747.00	2
TOTAL FOR YEAR TO DATE	9,248,880.36	36
TOTAL FOR SAME PER. OF PREV FY	6,296,506.43	37
ESTIMATED PROPOSALS FOR YTD	6,296,506.43	37
% OF ESTIMATE REACHED	146.00	97.00
% OVER ESTIMATE	46.00	3.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	370,690.70	20
TOTAL FOR SAME PER. OF PREV FY	1,277,052.78	27
ESTIMATED PROPOSALS FOR YTD	1,277,052.78	27
% OF ESTIMATE REACHED	29.00	74.00
% UNDER ESTIMATE	71.00	26.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CATTLE SAFETY & PERFORMANCE TRIALS & ANNUAL LEGUME EVALUATION
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROPOSAL NUMBER: 0867297
DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: COOL SEASON GRASS GRAZING TOLERANCE TRIALS
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROPOSAL NUMBER: 0867298
DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	1,500.00
TOTAL PROPOSAL:	1,500.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,500.00	2
TOTAL FOR YEAR TO DATE	1,023,557.00	18
TOTAL FOR SAME PER. OF PREV FY	662,487.51	14
ESTIMATED PROPOSALS FOR YTD	662,487.51	14
% OF ESTIMATE REACHED	154.00	128.00
% OVER ESTIMATE	54.00	28.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY
CROP FIELD TRIALS-ENERGYCANE
SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
PROPOSAL NUMBER: 0867282
DATE SUBMITTED: 06/05/08

SCIENTIST	AMOUNT
DASILVA, JORGE A	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: COTTON BREEDING
SPONSOR: 0004042 BAYER CROPSCIENCE
PROPOSAL NUMBER: 0867285
DATE SUBMITTED: 06/09/08

SCIENTIST	AMOUNT
DRAWE, HAROLD J	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT
SPONSOR: 0003365 DUPONT SPECIALTY GRAINS
PROPOSAL NUMBER: 0867302
DATE SUBMITTED: 06/27/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	13,768.00
TOTAL PROPOSAL:	13,768.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	56,768.00	3
TOTAL FOR YEAR TO DATE	7,212,305.71	41
TOTAL FOR SAME PER. OF PREV FY	2,233,264.31	38
ESTIMATED PROPOSALS FOR YTD	2,233,264.31	38
% OF ESTIMATE REACHED	322.00	107.00
% OVER ESTIMATE	222.00	7.00

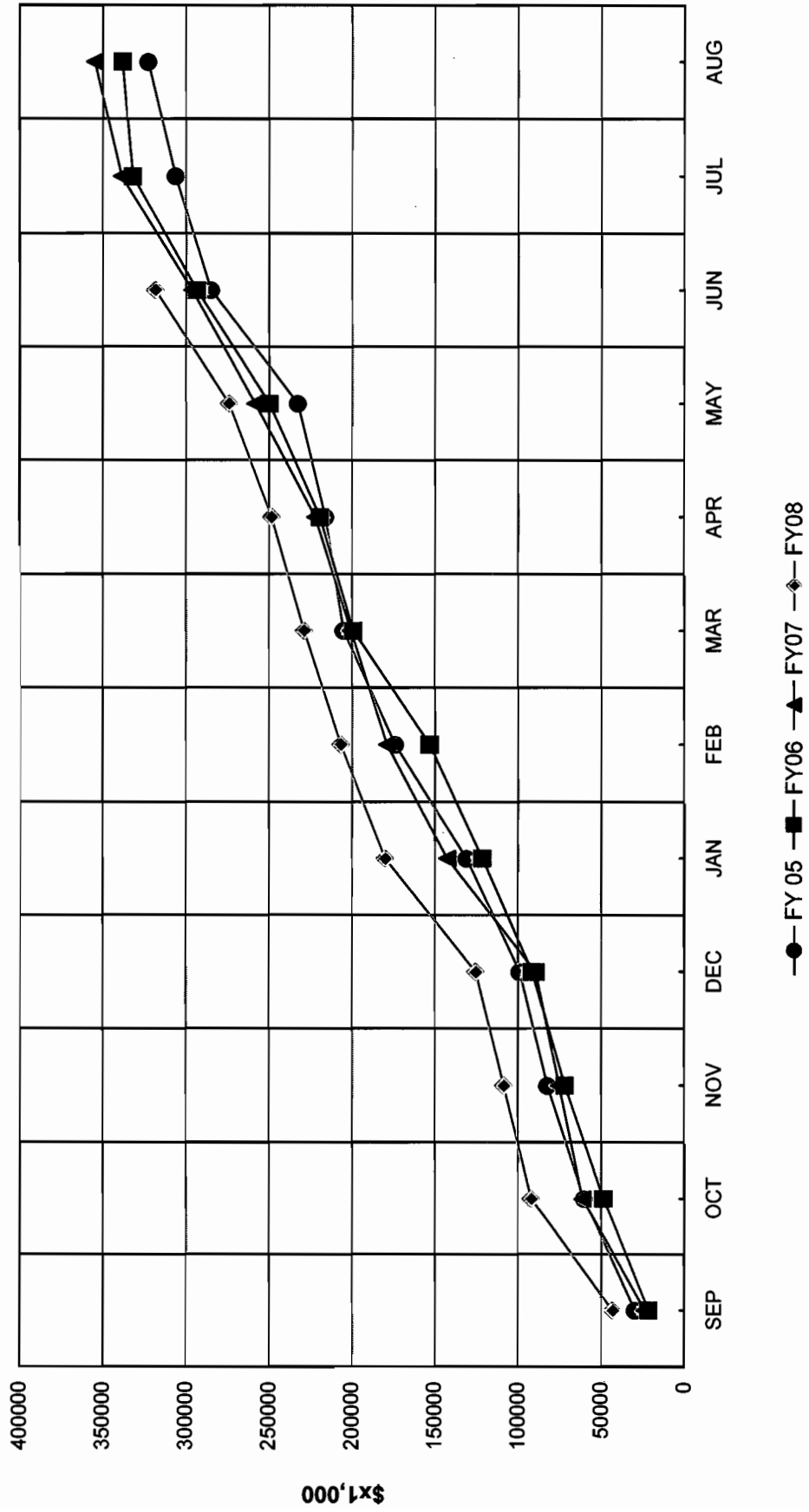
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,244,028.88	122
TOTAL FOR YEAR TO DATE	318,758,018.80	1530
TOTAL FOR SAME PER. OF PREV FY	295,094,246.55	1644
ESTIMATED PROPOSALS FOR YTD	269,918,910.73	1578
% OF ESTIMATE REACHED	118.00	96.00
% OVER ESTIMATE	18.00	4.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	ESTIMATE
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	977,955.75	10	2,094,021.99	18	2,094,021.99	18	46.00	
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
ANIMAL SCIENCE	725,035.00	4	11,740,226.63	55	4,275,364.49	49	4,275,364.49	49	274.00	
ARCHITECTURE DEPARTMENT	469,238.33	3	11,374,252.74	139	15,456,694.33	198	15,456,694.33	198	73.00	
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
BIOLOGICAL AND AGRICULTURA	7,734,144.00	10	33,092,788.50	55	55,992,778.12	80	55,992,778.12	80	59.00	
BORLAUG INSTITUTE FOR INT'	1,349,343.00	4	14,800,487.93	68	6,237,071.20	85	6,237,071.20	85	237.00	
COLLEGE OF AGRICULTURE - D	2,330,885.81	3	25,480,724.57	12	0.00	0	15,807,597.23	9	0.00	
COLLEGE OF SCIENCE-OFFICE	0.00	0	750,739.00	3	0.00	0	270,085.00	2	0.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	12,000.00	1	0.00	0	0.00	0	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	9,000.00	1	0.00	0	0.00	0	0.00	
ECOSYSTEM SCIENCE AND MANA	0.00	0	1,340,183.00	6	2,576,483.00	10	2,576,483.00	10	52.00	
ELECTRICAL ENGINEERING	1,009,613.00	7	4,951,234.33	49	5,440,764.89	48	153,649.70	4	91.00	
ENTOMOLOGY	232,714.00	1	232,714.00	1	0.00	0	0.00	0	0.00	
FOREST SCIENCE	135,203.00	3	13,153,917.00	67	0.00	0	7,034,850.66	60	0.00	
GEOGRAPHY	0.00	0	6,000.00	1	0.00	0	4,021,657.88	34	0.00	
HORTICULTURAL SCIENCES	0.00	0	22,976.00	2	156,628.00	1	156,628.00	1	14.00	
INSTITUTE FOR OBESITY RESE	10,000.00	1	2,020,859.84	27	6,681,937.23	35	6,681,937.23	35	30.00	
INSTITUTE OF RENEWABLE NAT	0.00	0	2,141,500.33	7	0.00	0	0.00	0	0.00	
INSTITUTE PLANT GENOMICS &	832,547.00	3	2,625,545.66	18	1,947,830.31	14	1,947,830.31	14	134.00	
INSTITUTE-COUNTERMEASURES	0.00	0	4,680,338.50	6	0.00	0	3,328,262.24	7	0.00	
NUTRITION AND FOOD SCIENCE	0.00	0	969,265.00	5	9,191,339.33	5	9,191,339.33	5	10.00	
OFFICE OF THE STATE CHEMIS	1,209,259.10	6	19,727,869.09	47	17,263,672.50	57	17,263,672.50	57	114.00	
PLANT PATHOLOGY & MICROBIO	112,023.00	1	1,161,439.00	6	474,559.25	3	474,559.25	3	244.00	
POULTRY SCIENCE	1,959,838.68	7	7,622,284.34	43	7,977,596.33	55	7,977,596.33	55	95.00	
RANGELAND ECOLOGY & MANAGE	471,443.33	2	5,649,971.47	42	6,892,252.65	37	6,892,252.65	37	81.00	
RECREATION, PARK & TOURISM	21,150.00	1	21,150.00	1	0.00	0	0.00	0	0.00	
SOIL & CROP SCIENCES	93,355.40	2	2,060,186.55	31	1,753,410.80	31	1,753,410.80	31	117.00	
STATISTICS	0.00	0	24,236,453.25	92	19,023,030.93	110	19,023,030.93	110	127.00	
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TEXAS VETERINARY MEDICAL D	0.00	0	65,979.53	3	0.00	0	0.00	0	0.00	
TEXAS WATER RESOURCES INST	0.00	0	41,476.33	1	0.00	0	0.00	0	0.00	
VEGETABLE & FRUIT IMPROVEM	1,302.52	2	2,973,503.39	28	2,652,436.28	23	2,652,436.28	23	112.00	
VET - DEAN'S OFFICE	0.00	0	3,155,928.00	19	647,144.00	17	647,144.00	17	487.00	
VET - LARGE ANIMAL MED & S	0.00	0	10,508.00	1	0.00	0	0.00	0	0.00	
VET - PATHOBIOLOGY	41,666.66	1	2,045,989.66	13	541,069.26	5	541,069.26	5	378.00	
VET - PHYSIOLOGY & PHARMAC	6,966,641.98	14	28,090,387.76	90	20,334,344.99	106	20,334,344.99	106	138.00	
VET - SMALL ANIMAL MED & S	13,981,644.00	12	32,051,037.50	57	25,370,355.97	45	25,370,355.97	45	126.00	
VETERINARY INTEGRATIVE BIO	0.00	0	935,100.00	12	1,187,254.02	30	1,187,254.02	30	78.00	
WILDLIFE & FISHERIES SCIEN	2,187,686.02	7	11,402,367.02	54	23,981,549.81	79	23,981,549.81	79	47.00	
	777,621.00	9	5,978,215.39	65	3,091,355.81	49	3,091,355.81	49	193.00	
SUBTOTAL	42,652,354.83	103	277,612,555.06	1138	241,240,946.49	1191	266,416,283.31	1258	115.00	
AMARILLO	509,129.00	3	6,715,750.08	51	4,767,697.16	45	4,767,697.16	45	140.00	
BEAUMONT	3,564.05	1	2,434,340.55	25	3,217,854.20	22	3,217,854.20	22	75.00	
CORPUS CHRISTI	0.00	0	1,733,877.92	18	1,340,989.34	18	1,340,989.34	18	129.00	
DALLAS	20,010.00	2	1,336,957.50	34	1,479,548.50	26	1,479,548.50	26	90.00	
EL PASO	0.00	0	1,883,238.66	23	966,623.50	19	966,623.50	19	194.00	
LUBBOCK	78,032.00	4	3,661,260.27	73	2,717,815.47	73	2,717,815.47	73	134.00	

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru June 2008
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	1,019,988.73	16	569,511.70	9	569,511.70	9	179.00
PECOS	0.00	0	681,591.60	2	45,000.00	1	45,000.00	1	1,514.00
SAN ANGELO	554,904.00	1	1,718,736.66	16	1,303,058.67	24	1,303,058.67	24	131.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	166,042.00	1	166,042.00	1	0.00
STEPHENVILLE	23,020.00	1	2,104,288.00	19	1,634,511.67	32	1,634,511.67	32	128.00
TEMPLE	329,747.00	2	9,248,880.36	36	6,296,506.43	37	6,296,506.43	37	146.00
UVALDE	0.00	0	370,690.70	20	1,277,052.78	27	1,277,052.78	27	29.00
VERNON	16,500.00	2	1,023,557.00	18	662,487.51	14	662,487.51	14	154.00
WESLACO	56,768.00	3	7,212,305.71	41	2,233,264.31	38	2,233,264.31	38	322.00
SUBTOTAL	1,591,674.05	19	41,145,463.74	392	28,677,964.24	387	28,677,963.24	386	143.00
GRAND TOTAL	44,244,028.88	122	318,758,018.80	1530	269,918,910.73	1578	295,094,246.55	1644	118.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru June 2008
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	7,100.00	7,100.00	8,482.50	244,598.50	244,598.50	244,598.50	244,598.50		
AG & ENVIRONMENTAL	0.00	2,734.00	2,734.00	6,726.00	39,917.00	39,917.00	90,252.00	90,252.00	90,252.00	340,013.00		
AG LEADERSHIP, EDUC	0.00	0.00	5,000.00	5,000.00	5,000.00	156,200.00	156,200.00	206,600.00	206,600.00	206,600.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	195,000.00	195,000.00	213,950.00	223,950.00	230,950.00	352,562.00	362,562.00	850,109.85	2050,109.85	2065,109.85		
ANIMAL SCIENCE	12,950.00	12,950.00	178,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00	197,935.00		
BIOLOGICAL AND AGRI	400,000.00	400,000.00	400,000.00	400,000.00	24,000.00	24,000.00	24,000.00	214,580.00	214,580.00	266,948.00		
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	3396,682.00	3396,682.00	3462,932.00	3462,932.00	3462,932.00	3462,932.00		
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ECOSYSTEM SCIENCE A	0.00	0.00	17,000.00	17,000.00	17,000.00	113,040.00	113,040.00	113,040.00	113,040.00	113,040.00		
ENTOMOLOGY	1,000.00	136,760.00	265,410.00	339,710.00	378,330.00	834,913.00	988,705.00	1143,197.00	1177,533.00	1192,533.00		
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00		
FAMILY DEVELOPMENT	60,000.00	60,000.00	203,000.00	256,001.00	370,883.00	405,256.00	1218,859.00	1218,859.00	1329,402.00	1602,352.00		
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	603,044.00	1009,288.00	1009,288.00	1079,288.00	1079,288.00	1079,288.00		
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	21,540.00	3402,660.00		
INSTITUTE RENEWABLE	119,646.00	1027,098.00	1189,598.00	1466,975.00	1466,975.00	1566,975.00	1566,975.00	1616,922.00	1812,280.00	1874,230.50		
MILITARY PROGRAMS	0.00	63,040.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	4138,739.00	4138,739.00		
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	158,889.00	158,889.00	158,889.00	158,889.00	158,889.00	158,889.00		
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PLANT PATHOLOGY AND	0.00	0.00	5,000.00	142,905.00	495,098.00	734,631.00	762,631.00	900,631.00	952,631.00	952,631.00		
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18	29,160.18		
RECREATION, PARK &	41,714.00	2291,535.00	2291,535.00	2291,535.00	2291,535.00	2315,905.00	2315,905.00	2336,572.00	4136,572.00	4236,431.00		
SOIL AND CROP SCIEN	18,600.00	28,600.00	36,100.00	36,100.00	619,375.00	647,429.00	717,581.00	6215,087.00	6252,087.00	6432,087.00		
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00		
TEXAS WATER RESOURC	0.00	70,231.00	70,231.00	686,764.00	1463,304.00	1595,915.00	1660,262.00	3370,816.00	3611,932.00	3611,932.00		
WILDLIFE AND FISHER	0.00	0.00	0.00	58,000.00	58,000.00	191,037.00	250,643.00	634,188.00	634,188.00	634,188.00		
4-H PROGRAMS	0.00	593,115.00	593,115.00	752,096.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00		
CUMULATIVE TOTAL	895,353.18	4940,006.18	7162,909.18	8597,098.18	14305,689.18	16150,428.68	17805,629.68	26567,118.53	32760,642.53	37107,151.03		
MONTHLY TOTAL	895,353.18	4044,653.00	2222,903.00	1434,189.00	5708,591.00	1844,739.50	1655,201.00	8761,488.85	6193,524.00	4346,508.50		
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AWARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 03 - VERNO	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	62,674.25	62,674.25	83,649.25	83,649.25	83,649.25	85,602.25		
DISTRICT 11 - CORPU	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	18,933.00	22,866.00	22,866.00	22,866.00		
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
WILDLIFE SERVICES	0.00	0.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00		
CUMULATIVE TOTAL	32,674.25	32,674.25	1032,674.25	1049,674.25	1049,674.25	1082,674.25	1107,582.25	1111,515.25	1111,515.25	1113,468.25		
MONTHLY TOTAL	32,674.25	0.00	1000,000.00	17,000.00	0.00	33,000.00	24,908.00	3,933.00	0.00	1,953.00		
CUMULATIVE GR TOTAL	928,027.43	4972,680.43	8195,583.43	9646,772.43	15355,363.43	17233,102.93	18913,211.93	27678,633.78	33872,157.78	38220,619.28		
MONTHLY GR TOTAL	928,027.43	4044,653.00	3222,903.00	1451,189.00	5708,591.00	1877,739.50	1680,109.00	8765,421.85	6193,524.00	4346,461.50		

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,598.50	3
TOTAL FOR SAME PER. OF PREV FY	247,937.00	1
ESTIMATED PROPOSALS FOR YTD	247,937.00	1
% OF ESTIMATE REACHED	98.00	300.00
% UNDER ESTIMATE	2.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: PUBLICIZED EDUCATION/OUTREACH OF REDUCED IMPACT AND IPM
 STRATEGIES FOR STRUCTURAL PROTECTION AND PUBLIC HEALTH PEST ISSUE

SPONSOR: 0002174 U.S. ENVIRON. PROTECTION AGENCY REGION 6

PROPOSAL NUMBER: 0870168

DATE SUBMITTED: 06/19/08

SCIENTIST	AMOUNT
GLENN, GRADY J	0.00
JOHNSEN, MARK M	249,761.00
RENCHIE, DON L	0.00
TOTAL PROPOSAL:	249,761.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	249,761.00	1
TOTAL FOR YEAR TO DATE	340,013.00	6
TOTAL FOR SAME PER. OF PREV FY	136,167.00	4
ESTIMATED PROPOSALS FOR YTD	136,167.00	4
% OF ESTIMATE REACHED	249.00	150.00
% OVER ESTIMATE	149.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,600.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: IDENTIFICATION AND DEVELOPMENT OF TRAINING FOR INCOMING GENERATIONS TO PROMOTE EFFECTIVE FARM SUCCESSION IN SMALL AND MEDIUM-

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0870157

DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
KLINFELTER, DANNY A	15,000.00
TOTAL PROPOSAL:	15,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	2,065,109.85	25
TOTAL FOR SAME PER. OF PREV FY	4,407,637.00	27
ESTIMATED PROPOSALS FOR YTD	4,407,637.00	27
% OF ESTIMATE REACHED	46.00	92.00
% UNDER ESTIMATE	54.00	8.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK

SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS

PROPOSAL NUMBER: 0877070

DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
GRIFFIN, DAVEY B	9,000.00
TOTAL PROPOSAL:	9,000.00

TITLE OF RESEARCH: LEVEL 1 & II BEEF QUALITY ASSURANCE

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 0877073

DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
GIBBS, PETE G	9,500.00
TOTAL PROPOSAL:	9,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,500.00	2
TOTAL FOR YEAR TO DATE	197,935.00	5
TOTAL FOR SAME PER. OF PREV FY	209,712.00	4
ESTIMATED PROPOSALS FOR YTD	209,712.00	4
% OF ESTIMATE REACHED	94.00	125.00
% UNDER ESTIMATE	6.00	25.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: MAXIMIZATION OF ON-FARM SURFACE WATER USE EFFICIENCY BY INTEGRATI
 ON OF ON-FARM APPLICATION & DISTRICT DELIVERY SYSTEM

SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT
 PROPOSAL NUMBER: 0877072
 DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
ENCISO, JUAN M	52,368.00
TOTAL PROPOSAL:	52,368.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,368.00	1
TOTAL FOR YEAR TO DATE	266,948.00	3
TOTAL FOR SAME PER. OF PREV FY	907,472.00	6
ESTIMATED PROPOSALS FOR YTD	907,472.00	6
% OF ESTIMATE REACHED	29.00	50.00
% UNDER ESTIMATE	71.00	50.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,462,932.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,040.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,976.00	1
% OF ESTIMATE REACHED	5,720.00	200.00
% OVER ESTIMATE	5,620.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: MANAGEMENT OF WHITEFLY BIOTYPES ON FLORAL AND NURSERY CROPS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0877071

DATE SUBMITTED: 06/06/08

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: AREAWIDE FIRE ANT SUPPRESSION PROGRAM

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0877075

DATE SUBMITTED: 06/24/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	5,000.00
TOTAL PROPOSAL:	5,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	2
TOTAL FOR YEAR TO DATE	1,192,533.00	44
TOTAL FOR SAME PER. OF PREV FY	679,805.53	33
ESTIMATED PROPOSALS FOR YTD	679,805.53	33
% OF ESTIMATE REACHED	175.00	133.00
% OVER ESTIMATE	75.00	33.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,970,000.00	200.00
% OVER ESTIMATE	2,969,900.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PROMOTING HEALTH AND WELLNESS IN OLDER ADULTS THROUGH EXTENSION PROGRAMMING DELIVERED BY VOLUNTEERS

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0870155
 DATE SUBMITTED: 06/02/08

SCIENTIST	AMOUNT
RICE, CAROL A	155,205.00
CROCKER, ANDREW B	0.00
TOTAL PROPOSAL:	155,205.00

TITLE OF RESEARCH: CANCER EDUCATION THROUGH THE TEXAS AGRILIFE EXTENSION SERVICE

SPONSOR: 0000865 TEXAS CANCER COUNCIL
 PROPOSAL NUMBER: 0870161
 DATE SUBMITTED: 06/12/08

SCIENTIST	AMOUNT
RICE, C W	117,545.00
SCHOESSOW, COURTNEY	0.00
TOTAL PROPOSAL:	117,545.00

TITLE OF RESEARCH: MEDICATION MANAGEMENT: THE PRESCRIPTION FOR A HEALTHIER YOU

SPONSOR: 0004548 CAPITAL AREA COUNCIL OF GOVERNMENTS
 PROPOSAL NUMBER: 0877074
 DATE SUBMITTED: 06/17/08

SCIENTIST	AMOUNT
CROCKER, ANDREW B	200.00
TOTAL PROPOSAL:	200.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	272,950.00	3
TOTAL FOR YEAR TO DATE	1,602,352.00	17
TOTAL FOR SAME PER. OF PREV FY	985,994.00	13
ESTIMATED PROPOSALS FOR YTD	985,994.00	13
% OF ESTIMATE REACHED	162.00	130.00
% OVER ESTIMATE	62.00	30.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,079,288.00	8
TOTAL FOR SAME PER. OF PREV FY	191,897.00	4
ESTIMATED PROPOSALS FOR YTD	191,897.00	4
% OF ESTIMATE REACHED	562.00	200.00
% OVER ESTIMATE	462.00	100.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: BEHAVIORAL AND ENVIRONMENTAL FACTORS, DIETARY INTAKE, AND WEIGHT
STATUS IN LIMITED-RESOURCE FAMILY DYADS: RURAL CONTEXT & RACE

SPONSOR: 0000819 TEXAS A&M RESEARCH FOUNDATION

PROPOSAL NUMBER: 0870156

DATE SUBMITTED: 06/03/08

SCIENTIST	AMOUNT
ANDING, JENNA D	55,471.00
TOTAL PROPOSAL:	55,471.00

TITLE OF RESEARCH: BETTER LIVING FOR TEXANS (BLT)
SPONSOR: 0001686 TEXAS DEPARTMENT OF HUMAN SERVICES

PROPOSAL NUMBER: 0870167

DATE SUBMITTED: 06/16/08

SCIENTIST	AMOUNT
ANDING, JENNA D	3,325,649.00
TOTAL PROPOSAL:	3,325,649.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,381,120.00	2
TOTAL FOR YEAR TO DATE	3,402,660.00	4
TOTAL FOR SAME PER. OF PREV FY	3,156,912.00	1
ESTIMATED PROPOSALS FOR YTD	351,500.00	2
% OF ESTIMATE REACHED	968.00	200.00
% OVER ESTIMATE	868.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 0877076

DATE SUBMITTED: 06/26/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	61,950.50
TOTAL PROPOSAL:	61,950.50

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	61,950.50	1
TOTAL FOR YEAR TO DATE	1,874,230.50	14
TOTAL FOR SAME PER. OF PREV FY	1,101,711.00	6
ESTIMATED PROPOSALS FOR YTD	1,101,711.00	6
% OF ESTIMATE REACHED	170.00	233.00
% OVER ESTIMATE	70.00	133.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,138,739.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	413,873,900.00	300.00
% OVER ESTIMATE	413,873,800.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	158,889.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	952,631.00	19
TOTAL FOR SAME PER. OF PREV FY	346,343.00	16
ESTIMATED PROPOSALS FOR YTD	346,343.00	16
% OF ESTIMATE REACHED	275.00	118.00
% OVER ESTIMATE	175.00	18.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	131,400.00	3
ESTIMATED PROPOSALS FOR YTD	131,400.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: PRAIRIE WETLAND RESTORATION AT SHELDON LAKE STATE PARK
 SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION
 PROPOSAL NUMBER: 0870113
 DATE SUBMITTED: 06/06/08

SCIENTIST	AMOUNT
SIPOCZ, MARISSA G	99,859.00
TOTAL PROPOSAL:	99,859.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	99,859.00	1
TOTAL FOR YEAR TO DATE	4,236,431.00	8
TOTAL FOR SAME PER. OF PREV FY	568,856.00	30
ESTIMATED PROPOSALS FOR YTD	568,856.00	30
% OF ESTIMATE REACHED	744.00	26.00
% OVER ESTIMATE	644.00	74.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: IMPROVING CANOLA ADAPTATION USING DEFICIT IRRIGATION AND
 CROPPING MANAGEMENT IN THE SOUTHERN HIGH PLAINS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0870158

DATE SUBMITTED: 06/09/08

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	180,000.00
TOTAL PROPOSAL:	180,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	180,000.00	1
TOTAL FOR YEAR TO DATE	6,432,087.00	23
TOTAL FOR SAME PER. OF PREV FY	3,018,718.00	23
ESTIMATED PROPOSALS FOR YTD	3,018,718.00	23
% OF ESTIMATE REACHED	213.00	100.00
% OVER ESTIMATE	113.00	0.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,611,932.00	15
TOTAL FOR SAME PER. OF PREV FY	1,325,918.00	9
ESTIMATED PROPOSALS FOR YTD	1,325,918.00	9
% OF ESTIMATE REACHED	272.00	166.00
% OVER ESTIMATE	172.00	66.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	634,188.00	7
TOTAL FOR SAME PER. OF PREV FY	61,100.00	2
ESTIMATED PROPOSALS FOR YTD	61,100.00	2
% OF ESTIMATE REACHED	1,037.00	350.00
% OVER ESTIMATE	937.00	250.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	811,871.00	6
TOTAL FOR SAME PER. OF PREV FY	826,302.00	7
ESTIMATED PROPOSALS FOR YTD	826,302.00	7
% OF ESTIMATE REACHED	98.00	85.00
% UNDER ESTIMATE	2.00	15.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,500.00	1
ESTIMATED PROPOSALS FOR YTD	1,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,500.00	4
ESTIMATED PROPOSALS FOR YTD	16,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	200,000.00	100.00
% OVER ESTIMATE	199,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED PROPOSALS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: GREEN LIVING ENVIRONMENTAL EDUCATION EXHIBIT
SPONSOR: 0001831 CITY OF SAN ANTONIO
PROPOSAL NUMBER: 0870162
DATE SUBMITTED: 06/13/08

SCIENTIST	AMOUNT
KECK, MOLLY E	0.00
LANDEROS, GUADALUPE	1,953.00
TOTAL PROPOSAL:	1,953.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,953.00	1
TOTAL FOR YEAR TO DATE	85,602.25	6
TOTAL FOR SAME PER. OF PREV FY	81,492.00	2
ESTIMATED PROPOSALS FOR YTD	81,492.00	2
% OF ESTIMATE REACHED	105.00	300.00
% OVER ESTIMATE	5.00	200.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,866.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,286,600.00	300.00
% OVER ESTIMATE	2,286,500.00	200.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	8,000.00	1
ESTIMATED PROPOSALS FOR YTD	8,000.00	1
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED PROPOSALS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	671.00	50.00
% OVER ESTIMATE	571.00	50.00

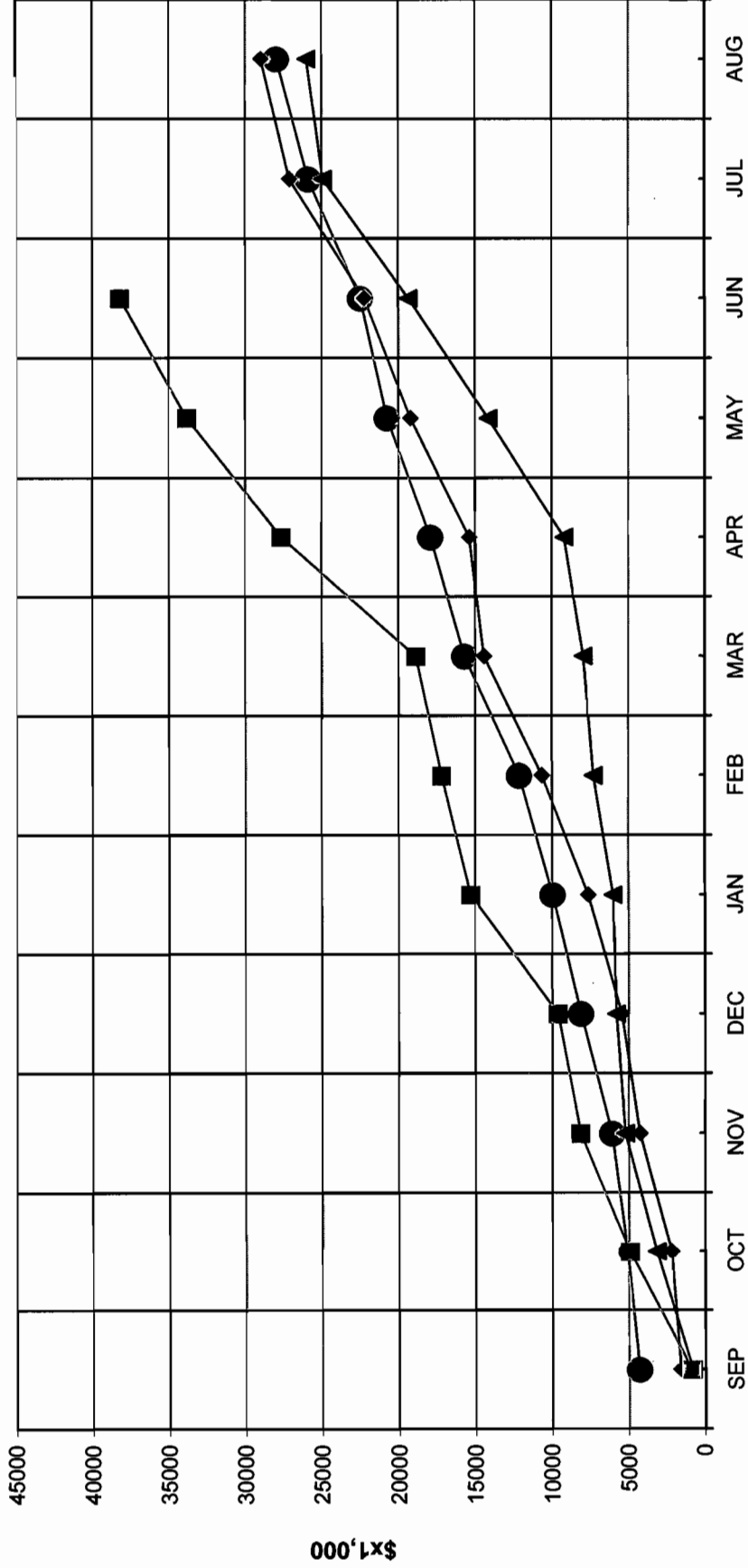
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,348,461.50	16
TOTAL FOR YEAR TO DATE	38,220,619.28	238
TOTAL FOR SAME PER. OF PREV FY	19,339,162.53	205
ESTIMATED PROPOSALS FOR YTD	16,535,739.53	219
% OF ESTIMATE REACHED	231.00	108.00
% OVER ESTIMATE	131.00	8.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	244,598.50	3	247,937.00	1	247,937.00	1	98.00
AG & ENVIRONMENTAL SAFETY	249,761.00	1	340,013.00	6	136,167.00	4	136,167.00	4	249.00
AG LEADERSHIP, EDUCATION &	0.00	0	206,600.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	15,000.00	1	2,065,109.85	25	4,407,637.00	27	4,407,637.00	27	46.00
ANIMAL SCIENCE	18,500.00	2	197,935.00	5	209,712.00	4	209,712.00	4	94.00
BIOLOGICAL AND AGRICULTURA	52,368.00	1	266,948.00	3	907,472.00	6	907,472.00	6	29.00
BORLAUG INSTITUTE FOR INT'	0.00	0	3,462,932.00	3	0.00	0	0.00	0	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	113,040.00	2	1,976.00	1	0.00	0	5,720.00
ENTOMOLOGY	15,000.00	2	1,192,533.00	44	679,805.53	33	679,805.53	33	175.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	2	1.00	1	0.00	0	2,970,000.00
FAMILY DEVELOPMENT & RESOU	272,950.00	3	1,602,352.00	17	985,994.00	13	985,994.00	13	162.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	1,079,288.00	8	191,897.00	4	191,897.00	4	562.00
HUMAN NUTRITION	3,381,120.00	2	3,402,660.00	4	351,500.00	2	3,156,912.00	1	968.00
INSTITUTE RENEWABLE & NATU	61,950.50	1	1,874,230.50	14	1,101,711.00	6	1,101,711.00	6	170.00
MILITARY PROGRAMS	0.00	0	4,138,739.00	3	1.00	1	0.00	0	413,873,900.00
NUTRITION AND FOOD SCIENCE	0.00	0	158,889.00	2	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	952,631.00	19	346,343.00	16	346,343.00	16	275.00
POULTRY SCIENCE	0.00	0	29,160.18	3	131,400.00	3	131,400.00	3	22.00
RECREATION, PARK & TOURISM	99,859.00	1	4,236,431.00	8	568,856.00	30	568,856.00	30	744.00
SOIL AND CROP SCIENCES	180,000.00	1	6,432,087.00	23	3,018,718.00	23	3,018,718.00	23	213.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	2,328,300.00
TEXAS WATER RESOURCES INST	0.00	0	3,611,932.00	15	1,325,918.00	9	1,325,918.00	9	272.00
WILDLIFE AND FISHERIES SCI	0.00	0	634,188.00	7	61,100.00	2	61,100.00	2	1,037.00
4-H PROGRAMS	0.00	0	811,871.00	6	826,302.00	7	826,302.00	7	98.00
SUBTOTAL	4,346,508.50	15	37,107,151.03	226	16,002,951.53	199	18,806,381.53	191	231.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1,500.00	1	1,500.00	1	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	16,500.00	4	16,500.00	4	0.00
DISTRICT 02 - LUBBOCK	0.00	0	2,000.00	1	1.00	1	0.00	0	200,000.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	1,953.00	1	85,602.25	6	81,492.00	2	81,492.00	2	105.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	22,866.00	3	1.00	1	0.00	0	2,286,600.00
DISTRICT 12 - WESLACO	0.00	0	3,000.00	1	8,000.00	1	8,000.00	1	37.00
WILDLIFE SERVICES	0.00	0	1,000,000.00	1	149,000.00	2	149,000.00	2	671.00
SUBTOTAL	1,953.00	1	1,113,468.25	12	532,788.00	20	532,781.00	14	208.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru June 2008
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	PROPOSALS RECEIVED FY TO DATE AMOUNT	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	PERCENT OF DOLLAR ESTIMATE REACHED
GRAND TOTAL	4,348,461.50	38,220,619.28	16,535,739.53	19,339,162.53	231.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



FY 05
 FY 06
 FY 07
 FY 08