

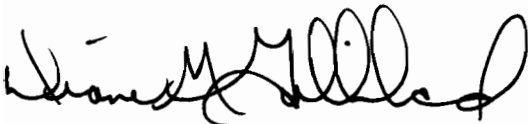
September 9, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during July 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru July 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	164,789.77	176,149.58	288,649.58	
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	690,580.00	1583,077.00	1601,827.00	1648,601.00	1678,601.00	1691,101.00	2126,534.00	2209,341.00	2209,341.00	2208,740.08	2971,853.08	
ANIMAL SCIENCE	332,715.00	1118,429.00	1156,213.00	1352,963.00	1429,778.00	1559,778.00	1559,778.00	1746,107.00	1861,367.00	2282,974.00	2304,408.50	
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BIOCHEMISTRY & BIOP	375,567.00	1301,752.00	1374,241.00	1598,878.00	1986,177.00	2071,987.00	2646,272.77	4826,064.77	5693,695.77	6285,780.77	6285,780.77	
BIOLOGICAL AND AGRI	381,417.00	909,055.00	909,055.00	909,055.00	1156,467.00	1166,467.00	1678,324.00	1728,324.00	1792,324.00	2402,275.00	2715,527.33	
BORLAUG INSTITUTE F	2653,176.17	8867,142.67	10527,098.46	14027,098.46	17377,132.25	17765,989.87	18266,748.37	18316,969.37	18353,882.09	15389,112.19	16561,011.82	
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	72,827.00	72,827.00	72,827.00	72,827.00	
DIRECTOR'S OFFICE-T	141,602.00	141,602.00	336,602.00	336,602.00	342,902.00	342,902.00	367,585.00	798,982.00	798,982.00	829,682.00	829,682.00	
ECOSYSTEM SCIENCE A	156,966.25	517,966.25	1417,289.25	1585,206.25	2032,919.25	2182,674.26	2242,674.26	2478,348.06	2703,099.20	3053,426.20	3235,577.20	
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ENTOMOLOGY	404,336.00	642,532.00	642,532.00	643,539.69	984,808.69	1076,450.69	1165,560.69	1134,349.72	1225,573.00	1466,311.00	1516,238.00	
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	41,800.00	
HORTICULTURAL SCIEN	171,914.00	171,914.00	294,914.00	663,718.00	668,718.00	668,718.00	668,718.00	668,718.00	718,426.00	733,426.00	785,723.00	
INSTITUTE FOR OBESI	0.00	509,175.00	509,175.00	509,175.00	509,175.00	765,591.00	765,591.00	765,591.00	765,591.00	890,591.00	890,591.00	
INSTITUTE OF RENOVA	1389,011.00	1908,511.00	1978,511.00	4174,511.00	4310,447.00	4310,447.00	4447,367.00	4447,367.00	4656,537.13	4671,532.13	4683,082.13	
INSTITUTE PLANT GEN	0.00	0.00	30,000.00	30,000.00	30,000.00	98,000.00	98,000.00	333,000.00	333,000.00	333,000.00	333,000.00	
INSTITUTE-COUNTERME	4200,000.00	4359,714.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	5012,628.00	5012,628.00	5312,628.00	5196,104.00	
NUTRITION AND FOOD	56,029.00	75,074.00	155,374.00	155,374.00	155,374.00	396,389.00	396,389.00	506,210.00	506,210.00	570,350.00	570,350.00	
OFFICE OF THE STATE	249,500.00	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	1038,841.60	
PLANT PATHOLOGY & M	488,719.50	614,719.50	749,131.50	833,008.55	840,333.55	880,981.75	910,978.75	938,413.75	938,413.75	1073,539.75	1123,000.45	
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RECREATION, PARK &	50,525.00	1270,047.00	1322,497.00	1322,497.00	1357,647.00	1357,647.00	1357,647.00	1357,647.00	1456,108.00	1446,156.00	2095,627.00	
SOIL & CROP SCIENCE	1196,136.00	1549,981.00	1790,752.00	1953,589.34	2059,681.34	2445,681.34	2445,681.34	3623,654.67	6032,349.67	6280,679.67	6498,695.01	
TABS ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS WATER RESOURC	712,034.00	712,034.00	721,614.13	763,944.13	763,944.13	763,944.13	566,123.35	664,381.85	747,714.85	787,264.85	1926,525.18	
VEGETABLE & FRUIT I	8,723.62	11,973.62	103,223.62	103,223.62	104,723.62	105,723.62	105,723.62	120,223.62	121,223.62	121,223.62	138,223.62	
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VET - LARGE ANIMAL	325,777.00	325,777.00	325,777.00	352,127.00	401,011.26	401,011.26	401,011.26	467,509.26	469,009.26	517,338.51	531,507.51	
VET - PATHOLOGY	853,041.00	1070,579.00	1144,934.10	1144,934.10	1364,908.56	1676,749.56	1950,355.56	2142,876.56	2313,365.43	2418,601.43	3377,081.80	
VET - PHYSIOLOGY &	260,772.00	331,126.00	791,131.00	791,131.00	794,739.80	794,739.80	1215,276.80	2663,556.80	2663,556.80	3577,190.80	3577,190.80	
VET - SMALL ANIMAL	0.00	0.00	83,175.00	83,175.00	120,381.00	120,381.00	120,381.00	120,381.00	120,381.00	120,381.00	120,381.00	
VETERINARY INTEGRAT	18,360.00	18,360.00	18,360.00	18,360.00	146,197.68	146,197.68	1403,757.68	1599,757.68	1637,284.68	1868,276.68	3033,769.68	
WILDLIFE & FISHERIE	541,349.80	901,195.80	1028,610.80	1327,673.80	1380,511.80	1562,216.80	1602,214.80	1780,465.86	2403,135.86	2558,084.16	2604,832.16	
CUMULATIVE TOTAL	15760,543.34	30189,783.44	34842,707.46	42426,450.54	49219,133.53	52424,287.36	56625,361.01	63091,038.57	68963,177.48	69840,098.02	78194,940.22	
MONTHLY TOTAL	15760,543.34	14429,240.10	4652,924.02	7583,743.08	6792,682.99	3205,153.83	4201,073.65	6465,677.56	5872,138.91	876,920.54	8354,842.20	
AMARILLO	1028,234.00	1073,785.00	1410,120.00	1410,120.00	1412,420.00	1612,824.00	1848,920.05	1884,435.05	2029,435.05	2089,435.05	2261,694.54	
BEAUMONT	0.00	85,312.00	120,384.10	120,384.10	266,755.10	266,755.10	521,301.15	524,301.15	1000,947.15	1000,947.15	1000,947.15	
CORPUS CHRISTI	94,730.42	225,284.42	225,284.42	225,284.42	225,284.42	309,830.47	309,830.47	511,880.47	555,214.47	570,392.47	654,673.47	
DALLAS	30,000.00	30,000.00	103,923.00	103,923.00	127,463.00	127,463.00	153,979.04	483,979.04	565,780.04	570,280.04	570,280.04	
EL PASO	0.00	0.00	0.00	0.00	150,376.00	148,368.76	173,362.76	173,362.76	173,362.76	173,362.76	173,362.76	
LUBBOCK	72,200.00	123,154.00	123,154.00	123,154.00	159,654.00	415,245.00	847,925.68	1018,421.35	1060,421.35	1749,429.35	1953,512.35	
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OVERTON	6,000.00	5,523.00	5,523.00	20,523.00	20,523.00	27,523.00	39,523.00	54,523.00	54,523.00	92,023.00	96,023.00	
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	51,964.80	51,964.80	51,964.80	51,964.80	51,964.80	
SAN ANGELO	170,555.00	204,980.00	204,980.00	204,980.00	268,441.80	318,441.80	318,441.80	368,441.80	368,441.80	368,441.80	368,441.80	
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STEPHENVILLE	10,080.00	10,080.00	10,080.00	13,580.00	13,580.00	13,580.00	48,413.94	592,595.60	900,077.60	988,389.60	1233,117.60	
TEMPLE	699,542.90	948,946.90	641,542.90	641,542.90	1090,542.90	1090,542.90	1090,542.90	1320,634.99	2328,134.99	2698,134.99	2998,134.99	
UVALDE	3,500.00	115,820.00	135,820.00	135,820.00	140,320.00	288,716.04	355,754.04	355,754.04	383,754.04	383,754.04	395,722.04	
VERNON	15,350.00	19,850.00	19,850.00	19,850.00	78,388.00	78,388.00	112,934.05	112,934.05	112,934.05	124,434.05	124,434.05	
WESTLACO	284,897.00	307,683.00	547,742.00	568,742.00	719,542.00	719,542.00	772,564.90	871,164.90	883,364.90	885,364.90	1074,451.90	
CUMULATIVE TOTAL	2415,089.32	3150,418.32	3548,403.42	3587,903.42	4165,752.22	5155,277.98	6578,512.67	8324,393.00	10378,356.00	11741,854.00	12956,760.49	
MONTHLY TOTAL	2415,089.32	735,329.00	397,985.10	39,500.00	577,848.80	989,525.76	1423,234.69	1745,880.33	2053,963.00	1363,498.00	1214,906.49	

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru July 2009
 Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	18175,632.66	33340,201.76	38391,110.88	46014,353.96	53384,885.75	57579,565.34	63203,873.68	71415,431.57	79341,533.48	81581,952.02	91151,700.71	
MONTHLY GR TOTAL	18175,632.66	15164,569.10	5050,909.12	7623,243.08	7370,531.79	4194,679.59	5624,308.34	8211,557.89	7926,101.91	2240,418.54	9569,748.69	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATRUAL RESOURCES
(HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503605

BEGINNING DATE: 05/11/07 ENDING DATE: 05/04/12

SCIENTIST	AMOUNT
PINA JR, MANUEL	112,500.00
TOTAL AWARD:	112,500.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,500.00	1
TOTAL FOR YEAR TO DATE	288,649.58	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	28,864,958.00	500.00
% OVER ESTIMATE	28,864,858.00	400.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: REGIONALIZED IMPLICATIONS/FARM PROGRAMS, TX

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503982

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	332,827.00
TOTAL AWARD:	332,827.00

TITLE OF RESEARCH: LIVESTOCK AND DAIRY POLICY, TX

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503983

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	430,286.00
TOTAL AWARD:	430,286.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	763,113.00	2
TOTAL FOR YEAR TO DATE	2,971,853.08	18
TOTAL FOR SAME PER. OF PREV FY	1,845,866.70	20
ESTIMATED AWARDS FOR YTD	1,845,866.70	20
% OF ESTIMATE REACHED	161.00	90.00
% OVER ESTIMATE	61.00	10.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: REPRODUCTIVE EFFCIENCY OF MARES SUBJECTED TO INCREASED THERMAL STRESS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000405108

BEGINNING DATE: 08/15/08 ENDING DATE: 03/15/10

SCIENTIST	AMOUNT
CAVINDER, CLAY A	6,886.50
TOTAL AWARD:	6,886.50

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY08-09

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590113

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
HERRING, ANDY D	14,548.00
TOTAL AWARD:	14,548.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,434.50	2
TOTAL FOR YEAR TO DATE	2,304,408.50	43
TOTAL FOR SAME PER. OF PREV FY	4,009,822.75	65
ESTIMATED AWARDS FOR YTD	4,009,822.75	65
% OF ESTIMATE REACHED	57.00	66.00
% UNDER ESTIMATE	43.00	34.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,285,780.77	30
TOTAL FOR SAME PER. OF PREV FY	10,079,756.36	37
ESTIMATED AWARDS FOR YTD	10,079,756.36	37
% OF ESTIMATE REACHED	62.00	81.00
% UNDER ESTIMATE	38.00	19.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF DOWNSTREAM PROCESSING FOR
PURIFICATION OF RECOMBINANT PROTEINS FROM TRANSGENIC SUGARCANE

SPONSOR: 0004562 GROWERS RESEARCH GROUP

PROJECT NUMBER: 0000404740

BEGINNING DATE: 08/01/07 ENDING DATE: 05/31/10

SCIENTIST AMOUNT

NIKOLOV, ZIVKO L 105,472.00

TOTAL AWARD: 105,472.00

TITLE OF RESEARCH: MODELING SUPPORT AND BACTERIAL SOURCE TRACKING FOR THE BIG
CYPRESS CREEK BACTERIA ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405787

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

KARTHIKEYAN, RAGHUPA 57,807.33

TOTAL AWARD: 57,807.33

TITLE OF RESEARCH: HETEROGENEOUS EMULSION CATALYSIS: TRANSESTERIFICATION USING
AMPHIPHILIC NANOEMULSION ENVIRONMENTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503804

BEGINNING DATE: 08/15/08 ENDING DATE: 07/31/10

SCIENTIST AMOUNT

FERNANDO, SANDUN D 99,973.00

TOTAL AWARD: 99,973.00

TITLE OF RESEARCH: GATHERING AND DISSEMINATING GIS-BASED HYDROLOGIC AND HYDRAULIC
MODELING TOOLS

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION

PROJECT NUMBER: 0000503971

BEGINNING DATE: 03/06/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

SINGH, VIJAY P 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: DEVELOPMENT OF AN UNMANNED AERIAL VEHICLE-BASED REMOTE SENSING SYSTEM FOR IDENTIFICATION OF MOSQUITO HABITATS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503988

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
LACEY, RONALD E	30,000.00
TOTAL AWARD:	30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	313,252.33	5
TOTAL FOR YEAR TO DATE	2,715,527.33	32
TOTAL FOR SAME PER. OF PREV FY	1,709,640.00	30
ESTIMATED AWARDS FOR YTD	1,709,640.00	30
% OF ESTIMATE REACHED	158.00	106.00
% OVER ESTIMATE	58.00	6.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: ANIMAL DISEASE DIAGNOSTIC TESTING, LABORATORY MANAGEMENT, BIO-SAFETY AND BIOSECURITY

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503974

BEGINNING DATE: 06/22/09 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	220,000.00
TOTAL AWARD:	220,000.00

TITLE OF RESEARCH: IRAQ GRADUATE STUDIES PROGRAM

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503975

BEGINNING DATE: 07/13/09 ENDING DATE: 12/30/11

SCIENTIST	AMOUNT
PRICE, EDWIN C	919,999.63
TOTAL AWARD:	919,999.63

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503977

BEGINNING DATE: 06/21/09 ENDING DATE: 06/20/14

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	31,900.00
TOTAL AWARD:	31,900.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,171,899.63	3
TOTAL FOR YEAR TO DATE	16,561,011.82	30
TOTAL FOR SAME PER. OF PREV FY	5,610,290.18	10
ESTIMATED AWARDS FOR YTD	5,610,290.18	10
% OF ESTIMATE REACHED	295.00	300.00
% OVER ESTIMATE	195.00	200.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	12,000.00	1
ESTIMATED AWARDS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	652.00	300.00
% OVER ESTIMATE	552.00	200.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,827.00	2
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	303.00	100.00
% OVER ESTIMATE	203.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	829,682.00	8
TOTAL FOR SAME PER. OF PREV FY	4,766,340.00	7
ESTIMATED AWARDS FOR YTD	4,925,274.00	7
% OF ESTIMATE REACHED	16.00	114.00
% UNDER ESTIMATE	84.00	14.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 0000503987
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 COULSON, ROBERT N 49,927.00
 TOTAL AWARD: 49,927.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,927.00	1
TOTAL FOR YEAR TO DATE	1,516,238.00	25
TOTAL FOR SAME PER. OF PREV FY	2,199,492.00	32
ESTIMATED AWARDS FOR YTD	2,199,492.00	32
% OF ESTIMATE REACHED	68.00	78.00
% UNDER ESTIMATE	32.00	22.00

DEPARTMENT: GEOGRAPHY

TITLE OF RESEARCH: MINIMIZE RESOURCE IMPACTS OF RECREATIONAL DRIVING ON OVER SAND
 VEHICLE ZONE
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROJECT NUMBER: 0000503968
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/12
 SCIENTIST AMOUNT
 HOUSER, CHRISTOPHE A 25,800.00
 TOTAL AWARD: 25,800.00

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,800.00	1
TOTAL FOR YEAR TO DATE	41,800.00	2
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	35.00	50.00
% UNDER ESTIMATE	65.00	50.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ADVANCED SENSING AND MANAGEMENT TECHNOLOGIES TO OPTIMIZE
 RESOURCE USE IN SPECIALTY CROPS: CASE STUDIES OF WATER AND

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503991

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	52,297.00
TOTAL AWARD:	52,297.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,297.00	1
TOTAL FOR YEAR TO DATE	785,723.00	14
TOTAL FOR SAME PER. OF PREV FY	293,617.00	9
ESTIMATED AWARDS FOR YTD	293,617.00	9
% OF ESTIMATE REACHED	267.00	155.00
% OVER ESTIMATE	167.00	55.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	890,591.00	4
TOTAL FOR SAME PER. OF PREV FY	461,578.00	3
ESTIMATED AWARDS FOR YTD	461,578.00	3
% OF ESTIMATE REACHED	192.00	133.00
% OVER ESTIMATE	92.00	33.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: HARVEST BASED INCENTIVE PROGRAM FOR WILD TURKEY POPULATIONS IN
 TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405550

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
COLLIER, BRET A	11,550.00
TOTAL AWARD:	11,550.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,550.00	1
TOTAL FOR YEAR TO DATE	4,683,082.13	26
TOTAL FOR SAME PER. OF PREV FY	2,193,326.00	15
ESTIMATED AWARDS FOR YTD	2,193,326.00	14
% OF ESTIMATE REACHED	213.00	185.00
% OVER ESTIMATE	113.00	85.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	333,000.00	4
TOTAL FOR SAME PER. OF PREV FY	536,605.00	3
ESTIMATED AWARDS FOR YTD	536,605.00	3
% OF ESTIMATE REACHED	62.00	133.00
% UNDER ESTIMATE	38.00	33.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: DHS HOMELAND SECURITY HS-STEM CAREER DEVELOPMENT PROGRAM
 SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
 PROJECT NUMBER: 0000503895
 BEGINNING DATE: 09/30/08 ENDING DATE: 09/29/11

SCIENTIST	AMOUNT
POWDRILL, THOMAS F	116,524.00-
TOTAL AWARD:	116,524.00-

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	116,524.00-	0
TOTAL FOR YEAR TO DATE	5,196,104.00	6
TOTAL FOR SAME PER. OF PREV FY	5,304,563.74	5
ESTIMATED AWARDS FOR YTD	5,386,113.74	5
% OF ESTIMATE REACHED	96.00	120.00
% UNDER ESTIMATE	4.00	20.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	570,350.00	10
TOTAL FOR SAME PER. OF PREV FY	2,060,672.00	23
ESTIMATED AWARDS FOR YTD	2,135,446.00	23
% OF ESTIMATE REACHED	26.00	43.00
% UNDER ESTIMATE	74.00	57.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST MICROBIOLOGICAL VALIDATION
 STUDY FOR FSIS FERN
 SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
 PROJECT NUMBER: 0000503812
 BEGINNING DATE: 09/30/05 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	249,500.00
TOTAL AWARD:	249,500.00

TITLE OF RESEARCH: GENERAL SUPPORT - OFFICE OF THE VISITING CHIEF SOCIAL SCIENTIST,
NATIONAL PARK SERVICE

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503967

BEGINNING DATE: 07/01/09 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

GRAMANN, JAMES H 649,000.00

TOTAL AWARD: 649,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	649,471.00	2
TOTAL FOR YEAR TO DATE	2,095,627.00	17
TOTAL FOR SAME PER. OF PREV FY	1,961,047.05	27
ESTIMATED AWARDS FOR YTD	1,961,047.05	27
% OF ESTIMATE REACHED	106.00	62.00
% OVER ESTIMATE	6.00	38.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: 2009 YEAR 2 COTTON WATER USE TRIAL CY078 AND CY079

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405780

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

COTHREN, J T 26,208.00

TOTAL AWARD: 26,208.00

TITLE OF RESEARCH: MODELING SUPPORT AND BACTERIAL SOURCE TRACKING FOR THE BIG
CYPRESS CREEK BACTERIA ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405787

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

GENTRY, TERRY J 57,807.34

TOTAL AWARD: 57,807.34

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT CALCU
LATIONS, DEFOLIATION TIMING, YIELD & FIBER QUALITY TX PROJ#03-422

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405795

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

COTHREN, J T 18,000.00

TOTAL AWARD: 18,000.00

TITLE OF RESEARCH: DEVELOPMENT OF CHROMOSOME SUBSTITUTION LINES IN COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503666

BEGINNING DATE: 09/11/07 ENDING DATE: 07/31/10

SCIENTIST AMOUNT

STELLY, DAVID M 11,000.00

TOTAL AWARD: 11,000.00

TITLE OF RESEARCH: CHARACTERIZE, EVALUATE & ENHANCE COTTON GERMPLASM & ENLARGE,
 IMPROVE AND MAINTAIN GERMPLASM DATABASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503806

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL AWARD:	105,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	218,015.34	5
TOTAL FOR YEAR TO DATE	6,498,695.01	78
TOTAL FOR SAME PER. OF PREV FY	5,513,949.75	77
ESTIMATED AWARDS FOR YTD	5,513,949.75	77
% OF ESTIMATE REACHED	117.00	101.00
% OVER ESTIMATE	17.00	1.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	180,829.88	4
ESTIMATED AWARDS FOR YTD	189,146.12	5
% OF ESTIMATE REACHED	52.00	20.00
% UNDER ESTIMATE	48.00	80.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: MODELING SUPPORT AND BACTERIAL SOURCE TRACKING FOR THE BIG
 CYPRESS CREEK BACTERIA ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405787

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
HARRIS, BILLY L	57,807.33
TOTAL AWARD:	57,807.33

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
 BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503984

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	1,081,453.00
TOTAL AWARD:	1,081,453.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,139,260.33	2
TOTAL FOR YEAR TO DATE	1,926,525.18	14
TOTAL FOR SAME PER. OF PREV FY	2,817,882.78	23
ESTIMATED AWARDS FOR YTD	2,826,041.34	23
% OF ESTIMATE REACHED	68.00	60.00
% UNDER ESTIMATE	32.00	40.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-YIELDING, DISEASE-RESISTANT CHILE VARIETIES
 FOR NEW MEXICO

SPONSOR: 0002786 NEW MEXICO CHILE COMMISSION

PROJECT NUMBER: 0000405786

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
CROSBY, KEVIN M	15,000.00
TOTAL AWARD:	15,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,000.00	3
TOTAL FOR YEAR TO DATE	138,223.62	14
TOTAL FOR SAME PER. OF PREV FY	1,461,095.00	16
ESTIMATED AWARDS FOR YTD	1,461,095.00	16
% OF ESTIMATE REACHED	9.00	87.00
% UNDER ESTIMATE	91.00	13.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,508.00	1
ESTIMATED AWARDS FOR YTD	10,508.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY08-09
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590113
BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
COHEN, NOAH D 14,169.00
TOTAL AWARD: 14,169.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,169.00	1
TOTAL FOR YEAR TO DATE	531,507.51	10
TOTAL FOR SAME PER. OF PREV FY	554,933.00	6
ESTIMATED AWARDS FOR YTD	554,933.00	6
% OF ESTIMATE REACHED	95.00	166.00
% UNDER ESTIMATE	5.00	66.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: GRADUATE STUDENT RESEARCH FELLOWSHIP
SPONSOR: 0005285 WESTERN UNIVERSITY OF HEALTH SCIENCE
PROJECT NUMBER: 0000405443
BEGINNING DATE: 02/01/08 ENDING DATE: 11/14/09
SCIENTIST AMOUNT
BRATTON, GERALD R 2,788.87
TOTAL AWARD: 2,788.87

TITLE OF RESEARCH: REGULATION OF CELL MOTILITY BY SH2/SH3 DOMAIN-CONTAINING
ADAPTORS
SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROJECT NUMBER: 0000405567
BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/11
SCIENTIST AMOUNT
RIVERA, GONZALO M 36,261.00
TOTAL AWARD: 36,261.00

TITLE OF RESEARCH: GROWTH PARAMETERS OF PYRRHURA CONURE CHICKS WITH OR WITHOUT
OASIS HATCHLING SUPPLEMENT ADDED TO THE HANDREARING DIET

SPONSOR: 0001466 NOVUS INTERNATIONAL
PROJECT NUMBER: 0000405785
BEGINNING DATE: 06/01/09 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
BRIGHTSMITH, DONALD 11,741.00
TOTAL AWARD: 11,741.00

TITLE OF RESEARCH: IMPACT OF DISEASE-ASSOCIATED DESMIN MUTATIONS ON SARCOMERE
FUNCTION

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROJECT NUMBER: 0000405796
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
CONOVER, GLORIA M 308,000.00
TOTAL AWARD: 308,000.00

TITLE OF RESEARCH: FATTY ACID BIOSYNTHESIS IN CRYPTOSPORIDIUM PARVUM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000502116
BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10
SCIENTIST AMOUNT
ZHU, GUAN 30,100.00
TOTAL AWARD: 30,100.00

TITLE OF RESEARCH: PREVENTION & CONTROL OF AVIAN INFLUENZA IN THE U.S.

SPONSOR: 0000952 UNIVERSITY OF MARYLAND
PROJECT NUMBER: 0000503768
BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/10
SCIENTIST AMOUNT
REDDY, SANJAY M 52,053.00
TOTAL AWARD: 52,053.00

TITLE OF RESEARCH: ORIGINS OF SPECIALIZED MUCOSAL LYMPHOCYTE SUBSETS AND
IMMUNOGLOBLIN ISOTYPES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503775
BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10
SCIENTIST AMOUNT
CRISCITIELLO, MICHAEL 108,000.00
TOTAL AWARD: 108,000.00

TITLE OF RESEARCH: DIAGNOSTICS AND SURVEILLANCE OF AVIAN INFLUENZA VIRUS

SPONSOR: 0000952 UNIVERSITY OF MARYLAND
PROJECT NUMBER: 0000503778
BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/10
SCIENTIST AMOUNT
LUPIANI, BLANCA M 73,399.00
TOTAL AWARD: 73,399.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NON-HUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000503914

BEGINNING DATE: 04/21/09 ENDING DATE: 02/28/10

SCIENTIST AMOUNT

FICHT, THOMAS A 196,593.50

TOTAL AWARD: 196,593.50

TITLE OF RESEARCH: ARRA: FATTY ACID BINDING IN CRYPTOSPORIDIUM PARVUM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503972

BEGINNING DATE: 06/05/09 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

ZHU, GUAN 22,896.00

TOTAL AWARD: 22,896.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY08-09

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590113

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

LUPIANI, BLANCA M 14,648.00

PARR, REBECCA D 4,683.00

WAGHELA, SURYAKANT D 14,707.00

SNOWDEN, KAREN F 13,771.00

HOLMAN, PATRICIA J 13,572.00

KHARE, SANGEETA 14,648.00

EDWARDS, JOHN F 10,004.00

PAYNE, SUSAN L 11,917.00

REDDY, SANJAY M 14,648.00

TOTAL AWARD: 112,598.00

TITLE OF RESEARCH: MACAWS OF THE PERUVIAN AMAZON

SPONSOR: 0004999 EARTHWATCH

PROJECT NUMBER: 4982920000 TAMRF NUMBER: 4982920000

BEGINNING DATE: 09/01/08 ENDING DATE: 09/01/09

SCIENTIST AMOUNT

BRIGHTSMITH, DONALD 4,050.00

TOTAL AWARD: 4,050.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	958,480.37	20
TOTAL FOR YEAR TO DATE	3,377,081.80	49
TOTAL FOR SAME PER. OF PREV FY	2,953,437.20	40
ESTIMATED AWARDS FOR YTD	2,953,437.20	40
% OF ESTIMATE REACHED	114.00	122.00
% OVER ESTIMATE	14.00	22.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000009507

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/10

SCIENTIST AMOUNT

SCHROEDER, FRIEDHELM 346,137.00

TOTAL AWARD: 346,137.00

TITLE OF RESEARCH: NUCLEAR TRANSFER WITH A SPECIFIC CELL LINE

SPONSOR: 0005560 MAJOR CHRISTOPHER HANBURY

PROJECT NUMBER: 0000405793

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

HINRICHS, KATRIN 126,000.00

TOTAL AWARD: 126,000.00

TITLE OF RESEARCH: CHRONIC CORONARY OCCLUSION, EXERCISE TRAINING AND NO

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503453

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10

SCIENTIST AMOUNT

HEAPS, CRISTINE L 353,201.00

TOTAL AWARD: 353,201.00

TITLE OF RESEARCH: EXPLORATORY STUDY OF THE USE OF PRENATAL ULTRASOUND SCREENING FOR
FASD IN SHEEP MODEL

SPONSOR: 0000748 SAN DIEGO STATE UNIVERSITY FOUNDATION

PROJECT NUMBER: 0000503976

BEGINNING DATE: 12/01/08 ENDING DATE: 07/31/09

SCIENTIST AMOUNT

CUDD, TIMOTHY A 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: ARRA: OVINE MODEL SYSTEM FOR THE ALCOHOL RELATED BIRTH DEFECTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503981

BEGINNING DATE: 12/01/08 ENDING DATE: 07/31/09

SCIENTIST AMOUNT

CUDD, TIMOTHY A 39,000.00

TOTAL AWARD: 39,000.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY08-09

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590113

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

KRAEMER, DUANE C 14,648.00

LONG, CHARLES R 14,648.00

TOTAL AWARD: 29,296.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	913,634.00	7
TOTAL FOR YEAR TO DATE	3,577,190.80	20
TOTAL FOR SAME PER. OF PREV FY	2,189,867.90	18
ESTIMATED AWARDS FOR YTD	2,189,867.90	18
% OF ESTIMATE REACHED	163.00	111.00
% OVER ESTIMATE	63.00	11.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,381.00	3
TOTAL FOR SAME PER. OF PREV FY	75,681.00	3
ESTIMATED AWARDS FOR YTD	75,681.00	3
% OF ESTIMATE REACHED	159.00	100.00
% OVER ESTIMATE	59.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ARRA: COLLABORATIVE RESEARCH: TRANSMISSIBILITY OF INFECTIONS
CAUSED BY INTERMITTENTLY SHED PATHOGENS CAPABLE OF ENVIRONMENTAL

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503985

BEGINNING DATE: 07/01/09 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

IVANEK MIOJEVIC, REN 406,885.00

TOTAL AWARD: 406,885.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: RESOLVING MAMMALIAN PHYLOGENY WITH
GENOMIC AND MORPHOLOGICAL APPROACHES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4923610000 TAMRF NUMBER: 4923610000

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

MURPHY, WILLIAM J 128,814.00

TOTAL AWARD: 128,814.00

TITLE OF RESEARCH: GLIAL INTERACTIONS IN PREMYELINATING OLIGODENDROCYTE DESTRUCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4980810000 TAMRF NUMBER: 4980810000

BEGINNING DATE: 09/30/07 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

LI, JIANRONG 311,513.00

LI, JIANRONG 318,281.00

TOTAL AWARD: 629,794.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,165,493.00	4
TOTAL FOR YEAR TO DATE	3,033,769.68	16
TOTAL FOR SAME PER. OF PREV FY	1,755,099.00	24
ESTIMATED AWARDS FOR YTD	1,755,099.00	24
% OF ESTIMATE REACHED	172.00	66.00
% OVER ESTIMATE	72.00	34.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GRADUATE RESEARCH ASSISTANTSHIP FOR MR. HAEMISH MELVILLE
 SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
 PROJECT NUMBER: 0000405478
 BEGINNING DATE: 05/15/08 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 MORRISON, MIKE L 2,536.00
 TOTAL AWARD: 2,536.00

TITLE OF RESEARCH: 2009 ECOLAB GRANT
 SPONSOR: 0004633 BRAUN & ASSOCIATES
 PROJECT NUMBER: 0000405712
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 VOELKER, GARY A 4,768.00
 TOTAL AWARD: 4,768.00

TITLE OF RESEARCH: COLLABORATIVE PROPOSAL: DIFFUSION OF EMERGING TECHNOLOGIES WITHIN
 A STATE CONTEXT
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 0000503661
 BEGINNING DATE: 09/15/07 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 PETERSON, TARLA R 39,444.00
 TOTAL AWARD: 39,444.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,748.00	3
TOTAL FOR YEAR TO DATE	2,604,832.16	46
TOTAL FOR SAME PER. OF PREV FY	2,260,912.89	40
ESTIMATED AWARDS FOR YTD	2,260,912.89	40
% OF ESTIMATE REACHED	115.00	115.00
% OVER ESTIMATE	15.00	15.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF SALT CEDAR IN THE TEXAS PANHANDLE

SPONSOR: 0004905 CANADIAN RIVER MUNICIPAL WATER AUTHORITY

PROJECT NUMBER: 0000405491

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

MICHELS JR, GERALD J 29,814.00

TOTAL AWARD: 29,814.00

TITLE OF RESEARCH: EVALUATION OF TRAPS TO PREDICT WESTERN BEAN CUTWORM EGG DEPOSITIO
& TO ASSIST W/TIMING INSECTICED APPLICATIONS FOR CONTROL

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405784

BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

MICHELS JR, GERALD J 9,000.00

TOTAL AWARD: 9,000.00

TITLE OF RESEARCH: STRATEGIES TO IMPROVE THE DIGESTIBILITY OF DISTILLER'S GRAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405792

BEGINNING DATE: 02/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

MACDONALD, JAMES C 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: EVALUATION OF ALTERNATIVE WATER CONSERVATION STRATEGIES FOR THE
NORTH PLAINS GROUNDWATER CONSERVATION DISTRICT

SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2

PROJECT NUMBER: 0000405794

BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

AMOSSON, STEPHEN H 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: STRIPE RUST SCREENING OF HARD WINTER WHEAT REGIONAL NURSERIES
IN SOUTH TEXAS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503400

BEGINNING DATE: 04/26/06 ENDING DATE: 04/25/11

SCIENTIST AMOUNT

RUDD, JACKIE C 32,500.00

TOTAL AWARD: 32,500.00

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER
IN AMARILLO, TX

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503440

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

AUVERMANN, BRENT W 27,121.49

TOTAL AWARD: 27,121.49

TITLE OF RESEARCH: AIR QUALITY: REDUCING EMISSIONS FROM CATTLE FEEDLOTS AND
 DAIRIES (TX AND KS)

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503973

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SWEETEN, JOHN M	26,824.00
TOTAL AWARD:	26,824.00

TITLE OF RESEARCH: GRAIN SORGHUM MANAGEMENT FOR THE GREAT PLAINS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503992

BEGINNING DATE: 04/16/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BEAN, BRENT W	3,500.00
KENNY, NICHOLAS P	3,500.00
TOTAL AWARD:	7,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	172,259.49	9
TOTAL FOR YEAR TO DATE	2,261,694.54	49
TOTAL FOR SAME PER. OF PREV FY	913,484.70	27
ESTIMATED AWARDS FOR YTD	913,484.70	27
% OF ESTIMATE REACHED	247.00	181.00
% OVER ESTIMATE	147.00	81.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,947.15	19
TOTAL FOR SAME PER. OF PREV FY	1,338,370.00	21
ESTIMATED AWARDS FOR YTD	1,338,370.00	21
% OF ESTIMATE REACHED	74.00	90.00
% UNDER ESTIMATE	26.00	10.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS

SPONSOR: 0003424 ZEIGLER BROS., INC.

PROJECT NUMBER: 0000403674

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	13,832.00
TOTAL AWARD:	13,832.00

TITLE OF RESEARCH: COPPER DIETARY REQUIREMENTS FOR LIROPENAEUS VANNAMEI SUPPLIED
 FROM COOPER SULFATE AND AN ORGANIC COOPER

SPONSOR: 0001466 NOVUS INTERNATIONAL
 PROJECT NUMBER: 0000405783
 BEGINNING DATE: 11/08/08 ENDING DATE: 05/31/09
 SCIENTIST AMOUNT
 LAWRENCE, ADDISON L 14,449.00
 TOTAL AWARD: 14,449.00

TITLE OF RESEARCH: SOUTH TEXAS COTTON ROOT ROT INITIATIVE: CORE FUND PROJECT #09-602

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405789
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 ODVODY, GARY N 35,000.00
 TOTAL AWARD: 35,000.00

TITLE OF RESEARCH: AFLATOXIN AND INSECT RESPONSE OF EXPERIMENTAL DROUGHT EVENT AND
 BT EVENTS IN SOUTH TEXAS - YW479 09

SPONSOR: 0005168 MONSANTO COMPANY
 PROJECT NUMBER: 0000405790
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 ODVODY, GARY N 21,000.00
 TOTAL AWARD: 21,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,281.00	4
TOTAL FOR YEAR TO DATE	654,673.47	23
TOTAL FOR SAME PER. OF PREV FY	440,378.87	15
ESTIMATED AWARDS FOR YTD	440,378.87	15
% OF ESTIMATE REACHED	148.00	153.00
% OVER ESTIMATE	48.00	53.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
 PROJECT NUMBER: 0000007402
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 ENGELKE, MILTON C 4,500.00
 TOTAL AWARD: 4,500.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,500.00	1
TOTAL FOR YEAR TO DATE	570,280.04	16
TOTAL FOR SAME PER. OF PREV FY	1,202,408.36	24
ESTIMATED AWARDS FOR YTD	1,202,408.36	24
% OF ESTIMATE REACHED	47.00	66.00
% UNDER ESTIMATE	53.00	34.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	173,362.76	2
TOTAL FOR SAME PER. OF PREV FY	696,386.00	9
ESTIMATED AWARDS FOR YTD	696,386.00	9
% OF ESTIMATE REACHED	24.00	22.00
% UNDER ESTIMATE	76.00	78.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: WEED CONTROL IN AGRONOMIC CROPS ON THE TEXAS HIGH PLAINS
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 0000000058
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
KEELING, WILLIAM S 22,500.00
TOTAL AWARD: 22,500.00

TITLE OF RESEARCH: WEED CONTROL IN AGRONOMIC CROPS ON THE TEXAS HIGH PLAINS
SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY
PROJECT NUMBER: 0000000062
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
KEELING, JACK W 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: VITICULTURE RESEARCH
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405468
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10
SCIENTIST AMOUNT
HELLMAN, EDWARD W 67,586.00
TOTAL AWARD: 67,586.00

TITLE OF RESEARCH: THE EFFECTS OF NUTRITION ON THE STABILITY OF TEXAS WINES
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405469
BEGINNING DATE: 04/01/08 ENDING DATE: 02/28/10
SCIENTIST AMOUNT
HELLMAN, EDWARD W 2,200.00
TOTAL AWARD: 2,200.00

TITLE OF RESEARCH: 2009 YEAR 2 COTTON WATER USE TRIAL - CY078 AND CY079:
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000405781
BEGINNING DATE: 05/01/09 ENDING DATE: 06/01/10
SCIENTIST AMOUNT
KEELING, JACK W 92,297.00
TOTAL AWARD: 92,297.00

TITLE OF RESEARCH: FOLIAR TREATMENT EFFICACY ON COTTON VERTICILLIUM WILT I ---
MON 79789

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405791

BEGINNING DATE: 05/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WHEELER, TERRY A	13,500.00
TOTAL AWARD:	13,500.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	204,083.00	6
TOTAL FOR YEAR TO DATE	1,953,512.35	62
TOTAL FOR SAME PER. OF PREV FY	1,463,066.46	51
ESTIMATED AWARDS FOR YTD	1,463,066.46	51
% OF ESTIMATE REACHED	133.00	121.00
% OVER ESTIMATE	33.00	21.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL

SPONSOR: 0005113 AGRIUM U.S., INC

PROJECT NUMBER: 0000405229

BEGINNING DATE: 08/13/07 ENDING DATE: 08/12/10

SCIENTIST	AMOUNT
LONG, CHARLES R	4,000.00
TOTAL AWARD:	4,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	96,023.00	11
TOTAL FOR SAME PER. OF PREV FY	193,842.00	12
ESTIMATED AWARDS FOR YTD	193,842.00	12
% OF ESTIMATE REACHED	49.00	91.00
% UNDER ESTIMATE	51.00	9.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	51,964.80	1
TOTAL FOR SAME PER. OF PREV FY	115,401.65	3
ESTIMATED AWARDS FOR YTD	115,401.65	3
% OF ESTIMATE REACHED	45.00	33.00
% UNDER ESTIMATE	55.00	67.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,441.80	14
TOTAL FOR SAME PER. OF PREV FY	544,107.00	13
ESTIMATED AWARDS FOR YTD	544,107.00	13
% OF ESTIMATE REACHED	67.00	107.00
% UNDER ESTIMATE	33.00	7.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TIAER - 16 HOURS EACH MONTH OF DR. BERAN'S TIME
SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV
PROJECT NUMBER: 0000405782
BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: EAST TEXAS RECREATIONAL USE ATTAINABILITY ANALYSES PROJECT
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000503966
BEGINNING DATE: 06/25/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
BERAN, LARRY J	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: BREEDING AND TESTING OF NEW SWITCHGRASS CULTIVARS FOR INCREASED PRODUCTION IN OKLAHOMA, ARKANSAS, TEXAS, AND KANSAS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 0000503970
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 MUIR, JAMES P 4,730.00
 TOTAL AWARD: 4,730.00

TITLE OF RESEARCH: EVALUATING ZINC SUPPLEMENTATION FOR MANAGEMENT OF PIERCE'S DISEASE

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 0000503993
 BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10
 SCIENTIST AMOUNT
 BRADY, JEFFREY A 12,499.00
 MCGAHAN, DONALD G 12,499.00
 TOTAL AWARD: 24,998.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	244,728.00	5
TOTAL FOR YEAR TO DATE	1,233,117.60	21
TOTAL FOR SAME PER. OF PREV FY	721,813.89	13
ESTIMATED AWARDS FOR YTD	721,813.89	13
% OF ESTIMATE REACHED	170.00	161.00
% OVER ESTIMATE	70.00	61.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: SOUTHWEST CARBON SEQUESTRATION - PHASE II: TERRESTRIAL SEQUESTRATION

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR
 PROJECT NUMBER: 0000503348
 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09
 SCIENTIST AMOUNT
 ANGERER, JAY P 300,000.00
 TOTAL AWARD: 300,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300,000.00	1
TOTAL FOR YEAR TO DATE	2,998,134.99	15
TOTAL FOR SAME PER. OF PREV FY	2,769,002.95	20
ESTIMATED AWARDS FOR YTD	2,769,002.95	20
% OF ESTIMATE REACHED	108.00	75.00
% OVER ESTIMATE	8.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SMALL MAMMAL TRAPPING, MEASURING ANIMALS, MARKING STUDY PLOTS AND
DATA COLLECTION

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000405788

BEGINNING DATE: 01/01/09 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

COOPER, SUSAN M 11,968.00

TOTAL AWARD: 11,968.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,968.00	1
TOTAL FOR YEAR TO DATE	395,722.04	19
TOTAL FOR SAME PER. OF PREV FY	513,006.69	21
ESTIMATED AWARDS FOR YTD	513,006.69	21
% OF ESTIMATE REACHED	77.00	90.00
% UNDER ESTIMATE	23.00	10.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	124,434.05	8
TOTAL FOR SAME PER. OF PREV FY	182,809.95	11
ESTIMATED AWARDS FOR YTD	182,809.95	11
% OF ESTIMATE REACHED	68.00	72.00
% UNDER ESTIMATE	32.00	28.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT

SPONSOR: 0002352 GOWAN

PROJECT NUMBER: 0000009233

BEGINNING DATE: 04/20/09 ENDING DATE: 04/20/10

SCIENTIST AMOUNT

LIU, TONG-XIAN 4,000.00

TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT

SPONSOR: 0005575 NOVOZYMES BIOLOGICALS

PROJECT NUMBER: 0000011179

BEGINNING DATE: 06/11/09 ENDING DATE: 06/11/10

SCIENTIST AMOUNT

LIU, TONG-XIAN 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF DOWNSTREAM PROCESSING FOR
PURIFICATION OF RECOMBINANT PROTEINS FROM TRANSGENIC SUGARCANE

SPONSOR: 0004562 GROWERS RESEARCH GROUP

PROJECT NUMBER: 0000404740

BEGINNING DATE: 08/01/07 ENDING DATE: 05/31/10

SCIENTIST AMOUNT

MIRKOV, THEODORE E 158,587.00

TOTAL AWARD: 158,587.00

TITLE OF RESEARCH: BIOLOGY, ETIOLOGY, AND MANAGEMENT OF ZEBRA POTATO CHIP DISEASE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503810

BEGINNING DATE: 07/28/08 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

LIU, TONG-XIAN 21,500.00

TOTAL AWARD: 21,500.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	189,087.00	4
TOTAL FOR YEAR TO DATE	1,074,451.90	27
TOTAL FOR SAME PER. OF PREV FY	2,266,209.66	31
ESTIMATED AWARDS FOR YTD	2,266,209.66	31
% OF ESTIMATE REACHED	47.00	87.00
% UNDER ESTIMATE	53.00	13.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,569,748.69	108
TOTAL FOR YEAR TO DATE	91,151,700.71	911
TOTAL FOR SAME PER. OF PREV FY	83,680,772.33	904
ESTIMATED AWARDS FOR YTD	84,012,510.13	909
% OF ESTIMATE REACHED	108.00	100.00
% OVER ESTIMATE	8.00	0.00

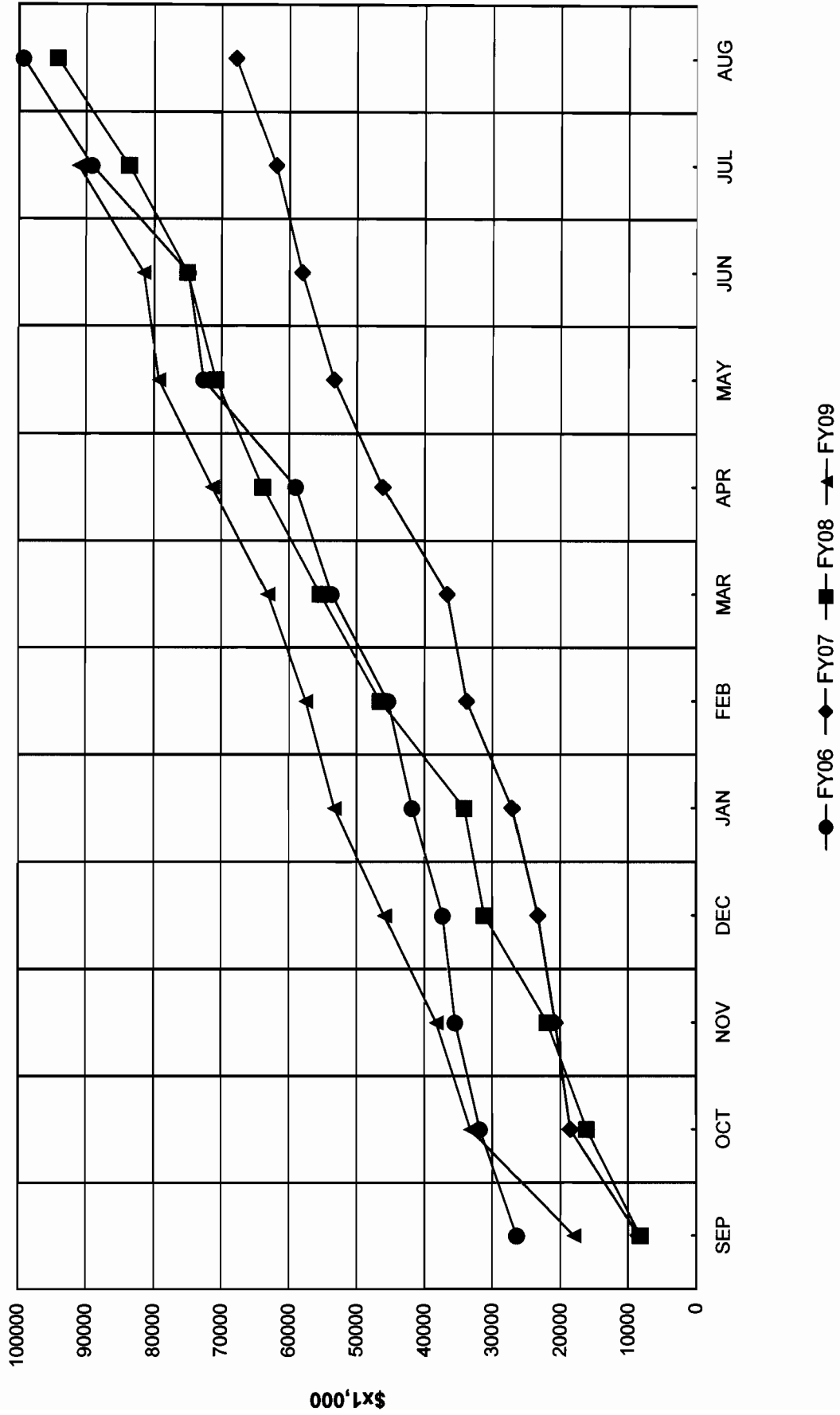
TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru July 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	PERIOD FY	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	112,500.00	1	288,649.58	5	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	763,113.00	2	2,971,853.08	18	1,845,866.70	20	1,845,866.70	20	161.00
ANIMAL SCIENCE	21,434.50	2	2,304,408.50	43	4,009,822.75	65	4,009,822.75	65	57.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	6,285,780.77	30	10,079,756.36	37	10,079,756.36	37	62.00
BIOLOGICAL AND AGRICULTURE	313,252.33	5	2,715,527.33	32	1,709,640.00	30	1,709,640.00	30	158.00
BORLAUG INSTITUTE FOR INT'	1,171,899.63	3	16,561,011.82	30	5,610,290.18	10	5,610,290.18	10	295.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	12,000.00	1	12,000.00	1	652.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	72,827.00	2	24,000.00	2	24,000.00	2	303.00
DIRECTOR'S OFFICE-TAES	0.00	0	829,682.00	8	4,925,274.00	7	4,766,340.00	7	16.00
ECOSYSTEM SCIENCE AND MANA	182,151.00	4	3,235,577.20	33	3,151,393.49	38	3,151,393.49	38	102.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	49,927.00	1	1,516,238.00	25	2,199,492.00	32	2,199,492.00	32	68.00
GEOGRAPHY	25,800.00	1	41,800.00	2	117,398.45	4	117,398.45	4	35.00
HORTICULTURAL SCIENCES	52,297.00	1	785,723.00	14	293,617.00	9	293,617.00	9	267.00
INSTITUTE FOR OBESITY RESE	0.00	0	890,591.00	4	461,578.00	3	461,578.00	3	192.00
INSTITUTE OF RENEWABLE NAT	11,550.00	1	4,683,082.13	26	2,193,326.00	14	2,193,326.00	15	213.00
INSTITUTE PLANT GENOMICS &	0.00	0	333,000.00	4	536,605.00	3	536,605.00	3	62.00
INSTITUTE-COUNTERMEASURES	116,524.00	0	5,196,104.00	6	5,386,113.74	5	5,304,563.74	5	96.00
NUTRITION AND FOOD SCIENCE	0.00	0	570,350.00	10	2,135,446.00	23	2,060,672.00	23	26.00
OFFICE OF THE STATE CHEMIS	519,369.00	3	1,038,841.60	8	249,852.00	1	249,852.00	1	415.00
PLANT PATHOLOGY & MICROBIO	76,341.00	2	2,668,767.00	31	2,985,729.73	29	2,985,729.73	29	89.00
POULTRY SCIENCE	49,460.70	3	1,123,000.45	22	973,297.30	20	973,297.30	20	115.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	649,471.00	2	2,095,627.00	17	1,961,047.05	27	1,961,047.05	27	106.00
SOIL & CROP SCIENCES	218,015.34	5	6,498,695.01	78	5,513,949.75	77	5,513,949.75	77	117.00
TAES ADMINISTRATION	0.00	0	100,000.00	1	189,146.12	5	180,829.88	4	52.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	1,139,260.33	2	1,926,525.18	14	2,826,041.34	23	2,817,882.78	23	68.00
VEGETABLE & FRUIT IMPROVEM	17,000.00	3	138,223.62	14	1,461,095.00	16	1,461,095.00	16	9.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	10,508.00	1	10,508.00	1	0.00
VET - LARGE ANIMAL MED & S	14,169.00	1	531,507.51	10	554,933.00	6	554,933.00	6	95.00
VET - PATHOBIOLOGY	958,480.37	20	3,377,081.80	49	2,953,437.20	40	2,953,437.20	40	114.00
VET - PHYSIOLOGY & PHARMAC	913,634.00	7	3,577,190.80	20	2,189,867.90	18	2,189,867.90	18	163.00
VET - SMALL ANIMAL MED & S	0.00	0	120,381.00	3	75,681.00	3	75,681.00	3	159.00
VETERINARY INTEGRATIVE BIO	1,165,493.00	4	3,033,769.68	16	1,755,099.00	24	1,755,099.00	24	172.00
WILDLIFE & FISHERIES SCIEN	46,748.00	3	2,604,832.16	46	2,260,912.89	40	2,260,912.89	40	115.00
SUBTOTAL	8,354,842.20	76	78,194,940.22	624	70,652,220.95	637	70,320,484.15	633	110.00
AMARILLO	172,259.49	9	2,261,694.54	49	913,484.70	27	913,484.70	27	247.00
BEAUMONT	0.00	0	1,000,947.15	19	1,338,370.00	21	1,338,370.00	21	74.00
CORPUS CHRISTI	84,281.00	4	654,673.47	23	440,378.87	15	440,378.87	15	148.00
DALLAS	4,500.00	1	570,280.04	16	1,202,408.36	24	1,202,408.36	24	47.00
EL PASO	0.00	0	173,362.76	2	696,386.00	9	696,386.00	9	24.00
LUBBOCK	204,083.00	6	1,953,512.35	62	1,463,066.46	51	1,463,066.46	51	133.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	4,000.00	1	96,023.00	11	193,842.00	12	193,842.00	12	49.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru July 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	51,964.80	1	115,401.65	3	115,401.65	3	45.00
SAN ANGELO	0.00	0	368,441.80	14	544,107.00	13	544,107.00	13	67.00
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	244,728.00	5	1,233,117.60	21	721,813.89	13	721,813.89	13	170.00
TEMPLE	300,000.00	1	2,998,134.99	15	2,769,002.95	20	2,769,002.95	20	108.00
UVALDE	11,968.00	1	395,722.04	19	513,006.69	21	513,006.69	21	77.00
VERNON	0.00	0	124,434.05	8	182,809.95	11	182,809.95	11	68.00
WESLACO	189,087.00	4	1,074,451.90	27	2,266,209.66	31	2,266,209.66	31	47.00
SUBTOTAL	1,214,906.49	32	12,956,760.49	287	13,360,289.18	272	13,360,288.18	271	96.00
GRAND TOTAL	9,569,748.69	108	91,151,700.71	911	84,012,510.13	909	83,680,772.33	904	108.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru July 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00	409,008.00	409,008.00	409,008.00	409,008.00	416,808.00	403,194.00	
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	17,178.92	144,504.92	144,504.92	144,504.92	186,840.92	1095,124.92	1100,124.92	
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	371,537.00	371,537.00	371,537.00	1613,937.00	1628,937.00	1628,937.00	1678,937.00	
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	2,250.00	8,250.00	17,250.00	17,250.00	17,250.00	17,250.00	170,307.00	
BIOLOGICAL AND AGRI	129,235.30	129,235.30	129,235.30	129,235.30	141,235.30	141,235.30	141,235.30	141,235.30	141,235.30	141,235.30	222,235.30	
BORLAUG INSTITUTE F	0.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3755,227.68	3755,227.68	
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	146,337.00	163,337.00	170,537.00	192,537.00	387,790.00	400,715.00	950,730.56	981,030.56	
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,825.00	
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10	676,073.10	676,073.10	676,073.10	680,548.10	752,607.10	891,726.10	
FISCAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00	145,826.00	145,826.00	264,774.00	264,774.00	499,774.00	499,774.00	
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00	12,447.00	86,941.00	86,941.00	86,941.00	111,941.00	122,336.00	
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00	2982,374.25	3017,374.25	3017,374.25	3017,374.25	3655,083.00	3710,083.00	
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	
NUTRITION AND FOOD	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	51,800.00	97,800.00	12,553.00	12,553.00	12,553.00	12,553.00	
PLANT PATHOLOGY AND	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RANGELAND ECOLOGY A	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	74,487.00	74,487.00	74,487.00	163,487.00	
RECREATION, PARK &	29,630.00	1360,705.00	1360,705.00	1403,978.00	1443,978.00	2155,429.00	2217,429.00	2331,164.00	2435,164.00	2477,704.00	2935,402.00	
SOIL AND CROP SCIEN	0.00	0.00	0.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	
TALL PROGRAM	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	
TEXAS WATER RESOURC	55,450.00	55,450.00	55,450.00	55,450.00	175,050.00	175,050.00	175,050.00	308,087.00	308,087.00	338,087.00	413,087.00	
WILDLIFE AND FISHER	0.00	299,000.00	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	447,815.13	472,815.13	472,815.13	
4-H PROGRAMS	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31	14027,981.56	14283,528.56	16257,781.56	16446,517.56	19217,879.55	20370,659.55	
CUMULATIVE TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00	938,451.25	255,547.00	1974,253.00	188,736.00	2771,361.99	1152,780.00	
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,342.00	29,342.00	
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
DISTRICT 02 - LURBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	13,500.00	13,500.00	15,453.00	60,453.00	60,453.00	109,453.00	109,453.00	131,838.00	
DISTRICT 11 - CORFU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00	879,688.50	973,018.00	973,018.00	973,018.00	973,018.00	1066,718.00	
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1167,827.00	1398,451.00	1402,274.50	1540,604.00	1564,604.00	1613,604.00	1642,946.00	1762,031.00	
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00	3,823.50	138,329.50	24,000.00	49,000.00	29,342.00	119,085.00	
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31	15430,256.06	15824,132.56	17822,385.56	18060,121.56	20860,825.55	22132,690.55	
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00	942,274.75	393,876.50	1998,253.00	237,736.00	2800,703.99	1271,865.00	

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: UPPER RIO GRANDE WATER CONSERVATION CORPS
 SPONSOR: 0004694 ONE STAR FOUNDATION- AMERICORPS
 PROJECT NUMBER: 4101400001
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
MCGEE, BONNIE D	13,614.00-
TOTAL AWARD:	13,614.00-

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,614.00-	0
TOTAL FOR YEAR TO DATE	403,194.00	4
TOTAL FOR SAME PER. OF PREV FY	227,345.83	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,990.00	3
TOTAL FOR SAME PER. OF PREV FY	75,250.08	6
ESTIMATED AWARDS FOR YTD	75,250.08	6
% OF ESTIMATE REACHED	39.00	50.00
% UNDER ESTIMATE	61.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CSREES REPORTING WEB CONFERENCE SERIES
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6251100000
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 CUMMINGS, SCOTT R 5,000.00
 TOTAL AWARD: 5,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	1,100,124.92	5
TOTAL FOR SAME PER. OF PREV FY	211,600.00	4
ESTIMATED AWARDS FOR YTD	211,600.00	4
% OF ESTIMATE REACHED	519.00	125.00
% OVER ESTIMATE	419.00	25.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOPMENT OF A BUSINESS PLANNING CURRICULUM FOR COTTON
 PRODUCER - PART II SWOT ANALYSIS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4226500002
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 BENNETT, BLAKE K 5,000.00
 TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A BUSINESS PLANNING CURRICULUM FOR COTTON PRODUCER
 - PART II FINANCIAL POSITIONS AND FINANCIAL PERFORMANCE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4228500001
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 BENNETT, BLAKE K 5,000.00
 TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: JOINT GRANT PROGRAM
SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROJECT NUMBER: 4233300000
BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/10
SCIENTIST AMOUNT
STOKES, KENNETH W 40,000.00
TOTAL AWARD: 40,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	3
TOTAL FOR YEAR TO DATE	1,678,937.00	23
TOTAL FOR SAME PER. OF PREV FY	2,060,041.85	22
ESTIMATED AWARDS FOR YTD	2,060,041.85	22
% OF ESTIMATE REACHED	81.00	104.00
% UNDER ESTIMATE	19.00	4.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: JOHNE'S DISEASE CONTROL DEMONSTRATION PROJECT FOR THE TEXAS DAIRY
AND BEEF INDUSTRIES
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 4292800000
BEGINNING DATE: 06/30/09 ENDING DATE: 03/31/10
SCIENTIST AMOUNT
JORDAN, ELLEN R 153,057.00
TOTAL AWARD: 153,057.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	153,057.00	1
TOTAL FOR YEAR TO DATE	170,307.00	3
TOTAL FOR SAME PER. OF PREV FY	192,985.00	5
ESTIMATED AWARDS FOR YTD	192,985.00	5
% OF ESTIMATE REACHED	88.00	60.00
% UNDER ESTIMATE	12.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: PESTICIDE RESISTANCE MANAGEMENT REGIONAL EDUCATION PROJECT
SPONSOR: 0003553 U.S. EPA REGION VI
PROJECT NUMBER: 4204200000
BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
RENCHE, DON L 62,000.00
TOTAL AWARD: 62,000.00

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL
 SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES
 PROJECT NUMBER: 4277500000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	19,000.00
TOTAL AWARD:	19,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	81,000.00	2
TOTAL FOR YEAR TO DATE	222,235.30	6
TOTAL FOR SAME PER. OF PREV FY	278,948.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,755,227.68	3
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	938.00	300.00
% OVER ESTIMATE	838.00	200.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,000.00	2
ESTIMATED AWARDS FOR YTD	29,000.00	2
% OF ESTIMATE REACHED	103.00	50.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4338800001
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
DREES, BASTIAAN M 17,500.00
TOTAL AWARD: 17,500.00

TITLE OF RESEARCH: EFFICACY OF CREDO SC INSECTICIDE COMPARED TO OTHER INSECTICIDES
APPLIED AS SPRAYS TO COMMERCIAL BROILER HOUSES IN TEXAS
SPONSOR: 0005417 BAYER HEALTH CARE
PROJECT NUMBER: 4339100001
BEGINNING DATE: 07/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
SWIGER, SONJA L 5,800.00
TOTAL AWARD: 5,800.00

TITLE OF RESEARCH: TECHNOLOGY TRANSFER PROGRAM FOR IPM OF POTATO PSYLLID TO MINIMIZE
THE INCIDENCE OF ZEBRA CHIP IN POTATOES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 4339700002
BEGINNING DATE: 04/01/09 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
Troxclair Jr, Noel N 7,000.00
TOTAL AWARD: 7,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,300.00	3
TOTAL FOR YEAR TO DATE	981,030.56	28
TOTAL FOR SAME PER. OF PREV FY	263,761.00	29
ESTIMATED AWARDS FOR YTD	263,761.00	29
% OF ESTIMATE REACHED	371.00	96.00
% OVER ESTIMATE	271.00	4.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: NETWORK INSTALLATION
 SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY
 PROJECT NUMBER: 4571100000
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	19,700.00
LIPPKE, LAWRENCE A	1,125.00
TOTAL AWARD:	20,825.00

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,825.00	2
TOTAL FOR YEAR TO DATE	30,825.00	3
TOTAL FOR SAME PER. OF PREV FY	29,700.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS AGRABILITY PROJECT
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 6586800000
 BEGINNING DATE: 06/15/09 ENDING DATE: 06/14/10

SCIENTIST	AMOUNT
PETERSON, RICKY L	139,119.00
TOTAL AWARD:	139,119.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	139,119.00	1
TOTAL FOR YEAR TO DATE	891,726.10	14
TOTAL FOR SAME PER. OF PREV FY	847,382.90	14
ESTIMATED AWARDS FOR YTD	847,382.90	14
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	499,774.00	6
TOTAL FOR SAME PER. OF PREV FY	323,500.00	5
ESTIMATED AWARDS FOR YTD	323,500.00	5
% OF ESTIMATE REACHED	154.00	120.00
% OVER ESTIMATE	54.00	20.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: GROWN-UPS NEED DAIRY PRODUCTS TOO!
 SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 4306400000

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
ANDING, JENNA D	10,395.00
TOTAL AWARD:	10,395.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,395.00	1
TOTAL FOR YEAR TO DATE	122,336.00	5
TOTAL FOR SAME PER. OF PREV FY	2,980,098.00	2
ESTIMATED AWARDS FOR YTD	2,980,098.00	2
% OF ESTIMATE REACHED	4.00	250.00
% UNDER ESTIMATE	96.00	150.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY

PROJECT NUMBER: 4492600001

BEGINNING DATE: 11/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	6,250.00
WILKINS, ROBERT N	6,250.00
GULLEY III, ROBERT L	3,750.00
WILKINS, ROBERT N	3,750.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 4492600019

BEGINNING DATE: 05/26/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	25,000.00
TOTAL AWARD:	25,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	5
TOTAL FOR YEAR TO DATE	3,710,083.00	50
TOTAL FOR SAME PER. OF PREV FY	1,623,170.00	11
ESTIMATED AWARDS FOR YTD	1,623,170.00	11
% OF ESTIMATE REACHED	228.00	454.00
% OVER ESTIMATE	128.00	354.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,421,400.00	5
ESTIMATED AWARDS FOR YTD	1,421,400.00	5
% OF ESTIMATE REACHED	170.00	20.00
% OVER ESTIMATE	70.00	80.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,553.00	1
TOTAL FOR SAME PER. OF PREV FY	72,585.00	2
ESTIMATED AWARDS FOR YTD	72,585.00	2
% OF ESTIMATE REACHED	17.00	50.00
% UNDER ESTIMATE	83.00	50.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: CHARACTERIZATION OF FUSARIUM OXYSPOURUM F. SP. VASINFECTUM
POPULATION IN TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4407200000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,000.00
TOTAL AWARD:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	245,100.00	11
TOTAL FOR SAME PER. OF PREV FY	261,500.00	12
ESTIMATED AWARDS FOR YTD	261,500.00	12
% OF ESTIMATE REACHED	93.00	91.00
% UNDER ESTIMATE	7.00	9.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	29,160.18	3
ESTIMATED AWARDS FOR YTD	29,160.18	3
% OF ESTIMATE REACHED	20.00	66.00
% UNDER ESTIMATE	80.00	34.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: SHELDON LAKE STATE PARK COASTAL PRAIRIE WETLAND RESTORATION -
PHASE II

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4465700000

BEGINNING DATE: 07/15/09 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
JACOB, JOHN S	89,000.00
TOTAL AWARD:	89,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,000.00	1
TOTAL FOR YEAR TO DATE	163,487.00	4
TOTAL FOR SAME PER. OF PREV FY	465,037.00	5
ESTIMATED AWARDS FOR YTD	465,037.00	5
% OF ESTIMATE REACHED	35.00	80.00
% UNDER ESTIMATE	65.00	20.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COTMAN SOFTWARE DEVELOPMENT & DELIVERY PROJECT #08-446
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4513900000
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 FROMME, DANIEL D 27,800.00
 TOTAL AWARD: 27,800.00

TITLE OF RESEARCH: BRADYRHIZOBIUM INOCULATION AND NODULATION YIELD TESTS FOR TEXAS SOYBEANS
 SPONSOR: 0000907 TEXAS SOYBEAN BOARD
 PROJECT NUMBER: 4514100000
 BEGINNING DATE: 04/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 TROSTLE, CALVIN L 7,500.00
 TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A WATERSHED PROTECTION PLAN FOR GERONIMO CREEK
 SPONSOR: 0003936 GUADALUPE-BLANCO RIVER AUTHORITY
 PROJECT NUMBER: 4514200000
 BEGINNING DATE: 05/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 MCFARLAND, MARK L 422,398.00
 TOTAL AWARD: 422,398.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	457,698.00	3
TOTAL FOR YEAR TO DATE	2,935,402.00	31
TOTAL FOR SAME PER. OF PREV FY	2,333,933.45	31
ESTIMATED AWARDS FOR YTD	2,333,933.45	31
% OF ESTIMATE REACHED	125.00	100.00
% OVER ESTIMATE	25.00	0.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,878,926.00	4
ESTIMATED AWARDS FOR YTD	1,878,926.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
 PROJECT NUMBER: 4549800001
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
CATHEY, JAMES C	75,000.00
TOTAL AWARD:	75,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	75,000.00	1
TOTAL FOR YEAR TO DATE	413,087.00	5
TOTAL FOR SAME PER. OF PREV FY	106,436.30	3
ESTIMATED AWARDS FOR YTD	106,436.30	3
% OF ESTIMATE REACHED	388.00	166.00
% OVER ESTIMATE	288.00	66.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	472,815.13	5
TOTAL FOR SAME PER. OF PREV FY	647,199.00	10
ESTIMATED AWARDS FOR YTD	647,199.00	10
% OF ESTIMATE REACHED	73.00	50.00
% UNDER ESTIMATE	27.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,342.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,934,200.00	100.00
% OVER ESTIMATE	2,934,100.00	0.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	750,000.00	100.00
% OVER ESTIMATE	749,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,271,865.00	28
TOTAL FOR YEAR TO DATE	22,132,690.55	240
TOTAL FOR SAME PER. OF PREV FY	18,024,434.09	201
ESTIMATED AWARDS FOR YTD	17,488,456.26	205
% OF ESTIMATE REACHED	126.00	117.00
% OVER ESTIMATE	26.00	17.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru July 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	13,614.00	0	403,194.00	4	0.00	0	227,345.83	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	29,990.00	3	75,250.08	6	75,250.08	6	39.00
AG LEADERSHIP, EDUCATION &	5,000.00	1	1,100,124.92	5	211,600.00	4	211,600.00	4	519.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AGRICULTURAL ECONOMICS	50,000.00	3	1,678,937.00	23	2,060,041.85	22	2,060,041.85	22	81.00
ANIMAL SCIENCE	153,057.00	1	170,307.00	3	192,985.00	5	192,985.00	5	88.00
BIOLOGICAL AND AGRICULTURA	81,000.00	2	222,235.30	6	0.00	0	278,948.00	6	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	3,755,227.68	3	400,000.00	1	400,000.00	1	938.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	30,000.00	1	29,000.00	2	29,000.00	2	103.00
ENTOMOLOGY	30,300.00	3	981,030.56	28	263,761.00	29	263,761.00	29	371.00
EXTENSION INFORMATION TECH	20,825.00	2	30,825.00	3	0.00	0	29,700.00	3	0.00
FAMILY DEVELOPMENT & RESOU	139,119.00	1	891,726.10	14	847,382.90	14	847,382.90	14	105.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	499,774.00	6	323,500.00	5	323,500.00	5	154.00
HUMAN NUTRITION	10,395.00	1	122,336.00	5	2,980,098.00	2	2,980,098.00	2	4.00
INSTITUTE RENEWABLE & NATU	45,000.00	5	3,710,083.00	50	1,623,170.00	11	1,623,170.00	11	228.00
MILITARY PROGRAMS	0.00	0	2,421,517.86	1	1,421,400.00	5	1,421,400.00	5	170.00
NUTRITION AND FOOD SCIENCE	0.00	0	12,553.00	1	72,585.00	2	72,585.00	2	17.00
PLANT PATHOLOGY AND MICROB	10,000.00	1	245,100.00	11	261,500.00	12	261,500.00	12	93.00
POULTRY SCIENCE	0.00	0	6,000.00	2	29,160.18	3	29,160.18	3	20.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00
RECREATION, PARK & TOURISM	89,000.00	1	163,487.00	4	465,037.00	5	465,037.00	5	35.00
SOIL AND CROP SCIENCES	457,698.00	3	2,935,402.00	31	2,333,933.45	31	2,333,933.45	31	125.00
TALL PROGRAM	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
TEXAS WATER RESOURCES INST	0.00	0	42,000.00	1	1,878,926.00	4	1,878,926.00	4	2.00
WILDLIFE AND FISHERIES SCI	75,000.00	1	413,087.00	5	106,436.30	3	106,436.30	3	388.00
4-H PROGRAMS	0.00	0	472,815.13	5	647,199.00	10	647,199.00	10	73.00
SUBTOTAL	1,152,780.00	25	20,370,659.55	217	16,248,253.76	183	16,784,242.59	190	125.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	29,342.00	1	1.00	1	0.00	0	100.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 02 - LUBBOCK	0.00	0	7,500.00	1	1.00	1	0.00	0	100.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	100.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	24,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 09 - BRYAN	0.00	0	466,133.00	3	1.00	1	0.00	0	100.00
DISTRICT 10 - UVALDE	22,385.00	1	131,838.00	5	64,774.50	5	64,774.50	5	203.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	4,000.00	1	4,000.00	1	0.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 12 - WESLACO WILDLIFE SERVICES	3,000.00	1	9,500.00	3	6,500.00	2	6,500.00	2	146.00
	93,700.00	1	1,066,718.00	6	1,164,917.00	3	1,164,917.00	3	91.00
SUBTOTAL	119,085.00	3	1,762,031.00	23	1,240,202.50	22	1,240,191.50	11	142.00
GRAND TOTAL	1,271,865.00	28	22,132,690.55	240	17,488,456.26	205	18,024,434.09	201	126.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

