



TEXAS A&M
AGRICULTURE

Administrative Services
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The Texas A&M University System
August 15, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during July, 2007 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Mark Hussey
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • Service

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU JULY 2007
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00	68,500.00	68,500.00	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	1212,510.00	1556,290.00	1631,390.00	1862,390.00	2419,722.00	2443,722.00	2443,722.00	2443,722.00	2475,198.80	2793,060.31	2835,920.31	2835,920.31
ANIMAL SCIENCE	344,959.00	1549,918.00	1549,918.00	1667,018.00	1667,018.00	2745,579.00	2981,642.00	3162,222.00	3293,178.00	3657,363.00	3659,513.00	3659,513.00
ARCHITECTURE DEPART	586,532.00	1367,009.80	1658,676.48	1658,676.48	2251,021.48	3027,043.48	3174,629.48	6664,154.48	7002,122.46	8313,590.46	8593,023.46	8593,023.46
BIOCHEMISTRY & BIOP	473,744.00	744,163.00	760,663.00	800,663.00	839,539.00	1285,777.00	1344,777.00	1531,419.50	1595,155.50	1725,352.50	1725,352.50	1725,352.50
BIOLOGICAL AND AGRI	0.00	10,100,000.00	221,590.73	221,590.73	221,590.73	38,149.55	38,149.55	1038,149.55	1122,262.38	1272,262.38	1135,358.94	1135,358.94
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	152,600.00	159,256.00	159,256.00	829,556.00	829,556.00	836,488.00	836,488.00	1218,988.00	1218,988.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00	863,937.00	954,061.00	908,091.00	1401,522.00	1613,491.00	2153,770.00	2293,477.00	2293,477.00
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00	522,655.00	616,655.00	616,655.00	682,655.00	729,355.00	941,417.00	941,417.00	941,417.00
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,348.00	365,057.00	374,424.00	374,424.00	395,424.00	395,424.00	495,424.00	510,365.00	510,365.00
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	88,513.00	793,599.00	793,599.00	793,599.00	891,524.00	931,524.00	931,524.00	931,524.00
INSTITUTE PLANT GEN	0.00	533,246.00	824,912.66	824,912.66	824,912.66	909,912.66	923,245.99	1003,245.99	1003,245.99	1003,245.99	1003,245.99	1003,245.99
INSTITUTE-COUNTERME	0.00	0.00	0.00	24,862.00	24,862.00	24,862.00	52,862.00	52,862.00	52,862.00	1582,662.00	1511,455.00	1511,455.00
NUTRITION AND FOOD	0.00	460,742.00	617,372.00	617,372.00	617,372.00	702,211.00	702,211.00	1046,494.00	1206,494.00	1526,106.03	1526,106.03	1526,106.03
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00
PLANT PATHOLOGY & M	50,000.00	453,861.47	482,711.47	482,711.47	537,195.47	597,095.47	789,550.47	860,550.47	1109,390.47	1123,490.47	1127,640.47	1127,640.47
POULTRY SCIENCE	0.00	205,797.00	317,823.00	317,823.00	367,823.00	552,667.00	840,743.00	840,743.00	840,743.00	951,682.06	1011,812.06	1011,812.06
RANGELAND ECOLOGY &	36,000.00	1559,927.22	1737,657.22	1906,493.22	1906,493.22	2206,493.22	2206,493.22	2240,108.22	2308,157.87	2691,355.57	2691,355.57	2691,355.57
RECREATION, PARK &	582,951.00	582,951.00	601,304.00	621,573.00	810,836.66	957,462.66	967,462.66	1130,399.46	1130,399.46	1241,885.76	1679,230.76	1679,230.76
SOIL & CROP SCIENCE	22,053.50	320,764.50	719,681.16	879,681.16	949,681.16	1100,238.16	1100,238.16	1398,710.16	1457,818.16	1457,818.16	1457,818.16	1457,818.16
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,093.00	293,093.00	293,093.00	293,093.00
TEXAS WATER RESOURC	502,116.00	1214,100.43	1464,100.43	1237,977.80	1954,065.80	1954,065.80	1959,616.40	1961,441.96	1506,278.04	1527,519.41	1527,519.41	1527,519.41
VEGETABLE & FRUIT I	0.00	18,100.00	26,100.00	26,100.00	46,100.00	66,350.00	66,350.00	66,350.00	76,850.00	77,350.00	123,374.00	123,374.00
VET - LARGE ANIMAL	0.00	72,750.00	72,750.00	72,750.00	72,750.00	72,750.00	81,363.60	81,363.60	164,517.60	164,517.60	182,517.60	182,517.60
VET - PATHOBIOLOGY	414,134.39	414,134.39	492,923.37	878,462.37	942,462.35	1405,370.35	1887,888.35	2548,822.35	2615,674.35	3468,292.35	3856,467.35	3856,467.35
VET - PHYSIOLOGY &	495,403.00	708,524.00	843,430.00	1247,521.00	1312,521.00	1807,416.00	1846,583.00	2593,778.00	4901,996.00	5302,491.00	5352,491.00	5352,491.00
VET - SMALL ANIMAL	25,858.67	182,020.67	357,785.67	357,785.67	357,785.67	357,785.67	357,785.67	387,165.67	387,165.67	387,165.67	387,165.67	387,165.67
VETERINARY INTEGRAT	196,963.00	224,920.00	564,698.33	564,698.33	887,317.01	887,317.01	1178,251.01	1178,251.01	2387,793.01	2865,256.01	2865,256.01	2865,256.01
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50	1174,458.50	1226,208.50	1243,208.50	1804,561.24	1934,083.24	2095,314.24	2179,839.24	2179,839.24
CUMULATIVE TOTAL	6244,698.56	15289,868.98	17192,622.56	19137,570.93	22216,762.25	27688,469.53	29538,162.06	38338,759.86	43783,631.00	48226,130.97	51947,393.27	51947,393.27
MONTHLY TOTAL	6244,698.56	9045,170.42	1902,753.58	1944,948.37	3079,191.32	5471,707.28	2249,692.53	8400,597.80	5444,871.14	4442,499.97	3021,262.30	3021,262.30
AMARILLO	1212,514.00	1234,465.00	1234,465.00	1380,465.00	1425,465.00	1473,215.00	1473,215.00	1538,715.00	2054,551.00	2280,976.00	2316,382.25	2316,382.25
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15	703,577.15	969,469.35	969,469.35	969,469.35	1211,571.53	1211,571.53	1568,279.53	1568,279.53
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00	166,169.00	166,169.00	184,705.00	365,712.00	369,712.00	412,212.00	455,087.00	455,087.00
DALLAS	0.00	0.00	1,000.00	1,000.00	1,000.00	11,863.00	11,863.00	183,103.00	488,528.50	505,718.50	505,718.50	505,718.50
EL PASO	0.00	37,215.00	37,215.00	176,350.00	176,350.00	346,506.00	346,506.00	346,506.00	346,506.00	346,506.00	386,506.00	386,506.00
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00	946,047.00	956,997.75	1277,490.75	1489,342.75	1510,342.75	1636,762.75	1636,762.75
OVERTON	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	38,500.00	38,500.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	24,885.00	23,285.00	42,710.00	42,710.00	343,710.00	343,710.00	343,710.00	343,710.00
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00	107,974.00	107,974.00	442,924.00	458,424.00	505,685.00	515,685.00	528,425.00	528,425.00
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00	401,467.00	907,580.00	1135,611.00	1257,021.00	1338,664.00	1338,664.00	1450,664.00	1450,664.00
TYVALDE	0.00	5,000.00	46,000.00	175,742.00	175,742.00	179,634.50	197,634.50	197,634.50	197,634.50	197,634.50	198,134.50	198,134.50
WALTON	0.00	0.00	95,250.00	95,250.00	164,550.00	164,550.00	164,550.00	164,550.00	189,550.00	189,550.00	206,050.00	206,050.00
MESLACO	5,000.00	343,324.98	376,324.98	465,574.98	812,297.98	1029,717.98	1010,717.98	1010,717.98	1034,617.98	1034,617.98	1073,117.98	1073,117.98
CUMULATIVE TOTAL	2264,621.00	3304,523.13	3608,273.13	4237,399.13	4939,493.13	6167,962.33	6779,247.58	7824,553.58	9582,573.26	9899,688.26	10707,337.51	10707,337.51
MONTHLY TOTAL	2264,621.00	1039,902.13	303,750.00	629,126.00	702,094.00	1228,469.20	611,285.25	1045,306.00	1758,019.68	317,115.00	807,649.25	807,649.25
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06	27156,255.38	33856,431.86	36717,409.64	46163,313.44	53366,204.26	58125,819.23	61954,730.78	61954,730.78
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37	3781,285.32	6700,176.48	2860,977.78	9445,903.80	7202,890.82	4759,614.97	3828,911.55	3828,911.55

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,500.00	7
TOTAL FOR SAME PER. OF PREV FY	451,744.00	10
ESTIMATED AWARDS FOR YTD	451,744.00	10
% OF ESTIMATE REACHED	25.00	70.00
% UNDER ESTIMATE	75.00	30.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: QUANTIFYING THE DETERMINANTS OF PECAN_PRICES

SPONSOR: 0004827 TEXAS PECAN BOARD

PROJECT NUMBER: 0000405205

BEGINNING DATE: 07/07/07 ENDING DATE: 07/06/08

SCIENTIST	AMOUNT
WILLIAMS, GARY W	22,600.00
TOTAL AWARD:	22,600.00

TITLE OF RESEARCH: AREAWIDE SUPPRESSION OF FIRE ANT POPULATIONS IN PASTURES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502432

BEGINNING DATE: 12/10/01 ENDING DATE: 12/10/06

SCIENTIST	AMOUNT
LARD, CURTIS F	30,706.16-
TOTAL AWARD:	30,706.16-

TITLE OF RESEARCH: AREAWIDE SUPPRESSION OF FIRE ANT POPULATION IN PASTURES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503606

BEGINNING DATE: 07/12/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
LARD, CURTIS F	50,966.16
TOTAL AWARD:	50,966.16

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,860.00	2
TOTAL FOR YEAR TO DATE	2,835,920.31	26
TOTAL FOR SAME PER. OF PREV FY	3,211,543.00	22
ESTIMATED AWARDS FOR YTD	3,211,543.00	22
% OF ESTIMATE REACHED	88.00	118.00
% UNDER ESTIMATE	12.00	18.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION
SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION
PROJECT NUMBER: 0000010756
BEGINNING DATE: 07/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
HARRIS, KERRI B 3,750.00
TOTAL AWARD: 3,750.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590108
BEGINNING DATE: 06/01/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
HERRING, ANDY D 8,400.00
TOTAL AWARD: 8,400.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,150.00	2
TOTAL FOR YEAR TO DATE	3,669,513.00	29
TOTAL FOR SAME PER. OF PREV FY	2,102,206.97	35
ESTIMATED AWARDS FOR YTD	2,102,950.97	35
% OF ESTIMATE REACHED	174.00	82.00
% OVER ESTIMATE	74.00	18.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: DEVELOPMENT OF A LAND USE CHANGE EARLY WARNING SYSTEM
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROJECT NUMBER: 0000503438
BEGINNING DATE: 07/01/07 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
BRODY, SAMUEL D 129,362.01
TOTAL AWARD: 129,362.01

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,362.01	1
TOTAL FOR YEAR TO DATE	129,362.01	1
TOTAL FOR SAME PER. OF PREV FY	113,032.33	1
ESTIMATED AWARDS FOR YTD	113,032.33	1
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	0.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY07
 SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
 PROJECT NUMBER: 0000011168
 BEGINNING DATE: 03/01/07 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
PARK, WILLIAM D	32,453.00
TOTAL AWARD:	32,453.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
 SPONSOR: 0004022 REACTIVE SURFACES
 PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
WILD, JAMES R	13,216.00
WILD, JAMES R	13,216.00
TOTAL AWARD:	26,432.00

TITLE OF RESEARCH: INH-A INDUCED LYSIS OF THE HIV OIO, M. TUBERCULOSIS
 SPONSOR: 0002539 ALBERT EINSTEIN COLLEGE OF MEDICINE
 PROJECT NUMBER: 0000503600

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	220,548.00
TOTAL AWARD:	220,548.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	279,433.00	4
TOTAL FOR YEAR TO DATE	8,593,023.46	37
TOTAL FOR SAME PER. OF PREV FY	8,917,072.94	46
ESTIMATED AWARDS FOR YTD	8,917,072.94	46
% OF ESTIMATE REACHED	96.00	80.00
% UNDER ESTIMATE	4.00	20.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,725,352.50	35
TOTAL FOR SAME PER. OF PREV FY	1,202,527.00	33
ESTIMATED AWARDS FOR YTD	1,202,527.00	33
% OF ESTIMATE REACHED	143.00	106.00
% OVER ESTIMATE	43.00	6.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: PROGRAM FOR EXPANDING IRAQI ENTERPRISE
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503549

BEGINNING DATE: 02/16/07 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	136,903.44-
TOTAL AWARD:	136,903.44-

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	136,903.44-	0
TOTAL FOR YEAR TO DATE	1,135,358.94	9
TOTAL FOR SAME PER. OF PREV FY	12,502,936.66	9
ESTIMATED AWARDS FOR YTD	12,538,207.48	9
% OF ESTIMATE REACHED	9.00	100.00
% UNDER ESTIMATE	91.00	0.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	248,963.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	47,357.21	3
ESTIMATED AWARDS FOR YTD	47,357.21	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: EAGLE LAKE LAND ACQUISITION
SPONSOR: 0004980 WINTERMANN FOUNDATION, DAVID AND EULA
PROJECT NUMBER: 0000405193
BEGINNING DATE: 06/28/07 ENDING DATE: 09/15/07
SCIENTIST AMOUNT
DUGAS JR, WILLIAM A 270,000.00
TOTAL AWARD: 270,000.00

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATRUAL RESOURCES
(HLPANR)
SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO
PROJECT NUMBER: 0000503605
BEGINNING DATE: 05/11/07 ENDING DATE: 05/04/12
SCIENTIST AMOUNT
PINA JR, MANUEL 112,500.00
TOTAL AWARD: 112,500.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	382,500.00	2
TOTAL FOR YEAR TO DATE	1,218,968.00	8
TOTAL FOR SAME PER. OF PREV FY	69,846.89	6
ESTIMATED AWARDS FOR YTD	190,121.11	6
% OF ESTIMATE REACHED	641.00	133.00
% OVER ESTIMATE	541.00	33.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROJECT NUMBER: 0000503449
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
DYKE, PAUL T 1,006,535.73
TOTAL AWARD: 1,006,535.73

TITLE OF RESEARCH: ENHANCING THE LIVESTOCK EARLY WARNING SYSTEM (LEWS) WITH NASA
EARTH-SUN SCIENCE DATA, GPS AND RANET TECHNOLOGIES
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503601
BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08
SCIENTIST AMOUNT
WHISENANT, STEVEN G 181,081.00
TOTAL AWARD: 181,081.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,187,616.73	2
TOTAL FOR YEAR TO DATE	1,187,616.73	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: URBAN ENTOMOLOGY
SPONSOR: 0002091 ORKIN PEST CONTROL
PROJECT NUMBER: 0000008597
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
GOLD, ROGER E 50,000.00
TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: MOLECULAR AND PHEROMONE STUDIES OF ACROBASIS NUXVORELLA NEUNZIG
(LEPIDOPTERA: PYRALIDAE) TO IMPROVE PECAN IPM
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503603
BEGINNING DATE: 06/15/07 ENDING DATE: 06/14/09
SCIENTIST AMOUNT
HARRIS, MARVIN K 40,553.50
MEDINA, RAUL F 40,553.50
TOTAL AWARD: 81,107.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590108
BEGINNING DATE: 06/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
VINSON, S B	8,600.00
TOTAL AWARD:	8,600.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	139,707.00	4
TOTAL FOR YEAR TO DATE	2,293,477.00	27
TOTAL FOR SAME PER. OF PREV FY	1,544,838.00	32
ESTIMATED AWARDS FOR YTD	1,544,838.00	32
% OF ESTIMATE REACHED	148.00	84.00
% OVER ESTIMATE	48.00	16.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	941,417.00	20
TOTAL FOR SAME PER. OF PREV FY	1,142,136.07	22
ESTIMATED AWARDS FOR YTD	1,142,136.07	22
% OF ESTIMATE REACHED	82.00	90.00
% UNDER ESTIMATE	18.00	10.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SOIL, IRRIGATION, AND PRODUCTION FACTORS INFLUENCING
ESTABLISHMENT OF CONTAINER-GROWN TREES AT VARIOUS PLANTING DEPTHS
SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT
PROJECT NUMBER: 0000405195
BEGINNING DATE: 06/19/07 ENDING DATE: 06/18/09

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: ASSESSING FIELD LEVEL COLD TOLERANCE IN IMPROVED GENOTYPES OF
 TAXODIUM DISTICHUM TOLERANT OF ALKALINE SOILS AND DROUGHT

SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT

PROJECT NUMBER: 0000405196

BEGINNING DATE: 06/19/07 ENDING DATE: 06/18/09

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	7,441.00
TOTAL AWARD:	7,441.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,941.00	2
TOTAL FOR YEAR TO DATE	510,365.00	13
TOTAL FOR SAME PER. OF PREV FY	1,238,450.00	33
ESTIMATED AWARDS FOR YTD	4,425,858.00	33
% OF ESTIMATE REACHED	11.00	39.00
% UNDER ESTIMATE	89.00	61.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,000.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	931,524.00	6
TOTAL FOR SAME PER. OF PREV FY	95,834.00	2
ESTIMATED AWARDS FOR YTD	95,834.00	2
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,003,245.99	7
TOTAL FOR SAME PER. OF PREV FY	347,824.67	7
ESTIMATED AWARDS FOR YTD	347,824.67	7
% OF ESTIMATE REACHED	288.00	100.00
% OVER ESTIMATE	188.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: UTILITY OF CRITICAL INFRASTRUCTURE VULNERABILITY ASSESSMENT
METHODOLOGIES

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503602

BEGINNING DATE: 05/16/07 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	71,207.00
TOTAL AWARD:	71,207.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	71,207.00	1
TOTAL FOR YEAR TO DATE	1,511,455.00	3
TOTAL FOR SAME PER. OF PREV FY	12,437,567.00	6
ESTIMATED AWARDS FOR YTD	12,437,567.00	6
% OF ESTIMATE REACHED	12.00	50.00
% UNDER ESTIMATE	112.00	50.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,526,106.03	14
TOTAL FOR SAME PER. OF PREV FY	949,410.00	12
ESTIMATED AWARDS FOR YTD	949,410.00	12
% OF ESTIMATE REACHED	160.00	116.00
% OVER ESTIMATE	60.00	16.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SCREENING SEGREGATING PEANUT LINES FOR NEMATODE RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405191

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
STARR, JAMES L	4,150.00
TOTAL AWARD:	4,150.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,150.00	1
TOTAL FOR YEAR TO DATE	1,127,640.47	22
TOTAL FOR SAME PER. OF PREV FY	1,602,043.75	33
ESTIMATED AWARDS FOR YTD	1,602,043.75	33
% OF ESTIMATE REACHED	70.00	66.00
% UNDER ESTIMATE	30.00	34.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
 SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
 PROJECT NUMBER: 0000590108
 BEGINNING DATE: 06/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	24,339.00
ZHOU, HUAIJUN	20,648.00
FARNELL, MORGAN B	15,143.00
TOTAL AWARD:	60,130.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,130.00	3
TOTAL FOR YEAR TO DATE	1,011,812.06	14
TOTAL FOR SAME PER. OF PREV FY	505,346.59	8
ESTIMATED AWARDS FOR YTD	530,346.59	8
% OF ESTIMATE REACHED	190.00	175.00
% OVER ESTIMATE	90.00	75.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,691,355.57	19
TOTAL FOR SAME PER. OF PREV FY	3,831,831.02	22
ESTIMATED AWARDS FOR YTD	3,831,831.02	22
% OF ESTIMATE REACHED	70.00	86.00
% UNDER ESTIMATE	30.00	14.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: WRITING & EDITING LAKE TRAVIS SYSTEM WIDE PLAN
 SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
 PROJECT NUMBER: 0000405189
 BEGINNING DATE: 06/06/07 ENDING DATE: 06/06/10

SCIENTIST	AMOUNT
KYLE, GERARD T	2,472.50
SHAFER, SHARON L	2,472.50
TOTAL AWARD:	4,945.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	293,093.00	1
TOTAL FOR SAME PER. OF PREV FY	603,530.00	2
ESTIMATED AWARDS FOR YTD	603,530.00	2
% OF ESTIMATE REACHED	48.00	50.00
% UNDER ESTIMATE	52.00	50.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,527,519.41	19
TOTAL FOR SAME PER. OF PREV FY	3,157,996.12	9
ESTIMATED AWARDS FOR YTD	3,284,152.12	9
% OF ESTIMATE REACHED	46.00	211.00
% UNDER ESTIMATE	54.00	111.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: HEALTH BENEFITS OF PEACHES AND PLUMS

SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT

PROJECT NUMBER: 0000405206

BEGINNING DATE: 03/01/07 ENDING DATE: 02/28/08

SCIENTIST	AMOUNT
BYRNE, DAVID H	36,024.00
TOTAL AWARD:	36,024.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,024.00	2
TOTAL FOR YEAR TO DATE	123,374.00	18
TOTAL FOR SAME PER. OF PREV FY	2,196,659.00	18
ESTIMATED AWARDS FOR YTD	2,196,659.00	18
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590108
BEGINNING DATE: 06/01/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
COHEN, NOAH D 18,000.00
TOTAL AWARD: 18,000.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,000.00	1
TOTAL FOR YEAR TO DATE	182,517.60	4
TOTAL FOR SAME PER. OF PREV FY	140,493.83	7
ESTIMATED AWARDS FOR YTD	140,493.83	7
% OF ESTIMATE REACHED	129.00	57.00
% OVER ESTIMATE	29.00	43.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PREVALENCE OF COMMUNITY-ASSOCIATED METHICILLIN-RESISTANT STAPHYLO
COCCI IN CLINICALLY NORMAL COMPANION ANIMALS (AMANDA TAYLOR-STUDEN
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
PROJECT NUMBER: 0000405207
BEGINNING DATE: 05/01/07 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
SMITH III, ROGER 2,000.00
TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590108
BEGINNING DATE: 06/01/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
LUPIANI, BLANCA M 25,000.00
HOLMAN, PATRICIA J 20,085.00
KHARE, SANGEETA 25,000.00
EDWARDS, JOHN F 17,862.00
PAYNE, SUSAN L 15,328.00
REDDY, SANJAY M 25,000.00
WAGHELA, SURYAKANT D 23,400.00
SNOWDEN, KAREN F 9,500.00
PARR, REBECCA D 25,000.00
TOTAL AWARD: 186,175.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	188,175.00	10
TOTAL FOR YEAR TO DATE	3,656,467.35	45
TOTAL FOR SAME PER. OF PREV FY	3,885,222.19	85
ESTIMATED AWARDS FOR YTD	4,333,631.91	85
% OF ESTIMATE REACHED	84.00	52.00
% UNDER ESTIMATE	16.00	48.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590108
BEGINNING DATE: 06/01/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
KRAEMER, DUANE C 25,000.00
LONG, CHARLES R 25,000.00
TOTAL AWARD: 50,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	2
TOTAL FOR YEAR TO DATE	5,352,491.00	27
TOTAL FOR SAME PER. OF PREV FY	7,103,660.23	27
ESTIMATED AWARDS FOR YTD	7,103,660.23	27
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	387,165.67	5
TOTAL FOR SAME PER. OF PREV FY	90,310.00	5
ESTIMATED AWARDS FOR YTD	90,310.00	5
% OF ESTIMATE REACHED	428.00	100.00
% OVER ESTIMATE	328.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,865,256.01	18
TOTAL FOR SAME PER. OF PREV FY	2,830,305.77	23
ESTIMATED AWARDS FOR YTD	2,830,305.77	23
% OF ESTIMATE REACHED	101.00	78.00
% OVER ESTIMATE	1.00	22.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: 30 YEARS OF WHITE-WINGED DOVE REPRODUCTIVE ECOLOGY DATA IN TEXAS:
ESTIMATING NEST SURVIVAL USING EXPOSURE BASED ANALYSIS
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000404965
BEGINNING DATE: 09/01/03 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
PETERSON, MARKUS J 3,325.00-
TOTAL AWARD: 3,325.00-

TITLE OF RESEARCH: RESTORATION OF NATIVE GRASSLANDS FOR WILDLIFE: THE TEXAS
LANDOWNER INCENTIVE PROGRAM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405016

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
MORRISON, MIKE L	47,495.00-
TOTAL AWARD:	47,495.00-

TITLE OF RESEARCH: RESTORATION OF NATIVE GRASSLANDS FOR WILDLIFE: THE TEXAS
LANDOWNER INCENTIVE PROGRAM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405211

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
MORRISON, MIKE L	41,975.00
TOTAL AWARD:	41,975.00

TITLE OF RESEARCH: NET SURVIVAL OF WHITE-WINGED DOVES IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405212

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PETERSON, MARKUS J	3,325.00
TOTAL AWARD:	3,325.00

TITLE OF RESEARCH: RIO GRANDE WILD TURKEY SITE OCCUPANCY & ABUNDANCE ESTIMATION
USING PRESENCE-ABSENCE DATA AERIAL SURVEYS, & REPLICATED STATIST

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405213

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PETERSON, MARKUS J	26,162.50
COLLIER, BRET A	26,162.50
TOTAL AWARD:	52,325.00

TITLE OF RESEARCH: THE EFFECTS OF SHINNERY OAK CONTROL ON THE LESSER PRAIRIE CHICKEN
IN THE ROLLING PLAINS OF TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405214

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
SILVY, NOVA J	37,720.00
TOTAL AWARD:	37,720.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,525.00	5
TOTAL FOR YEAR TO DATE	2,179,839.24	44
TOTAL FOR SAME PER. OF PREV FY	3,041,057.18	68
ESTIMATED AWARDS FOR YTD	7,524,795.18	68
% OF ESTIMATE REACHED	28.00	64.00
% UNDER ESTIMATE	72.00	36.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: INTEGRATED AND SUSTAINABLE COWPEA-BASED CROPPING SYSTEMS FOR WEST AFRICA

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROJECT NUMBER: 0000502694

BEGINNING DATE: 10/01/06 ENDING DATE: 09/29/07

SCIENTIST	AMOUNT
PAYNE, WILLIAM A	35,406.25
TOTAL AWARD:	35,406.25

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,406.25	1
TOTAL FOR YEAR TO DATE	2,316,382.25	27
TOTAL FOR SAME PER. OF PREV FY	1,683,722.98	33
ESTIMATED AWARDS FOR YTD	1,728,722.98	33
% OF ESTIMATE REACHED	133.00	81.00
% OVER ESTIMATE	33.00	19.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY07

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011168

BEGINNING DATE: 03/01/07 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
TABIEN, RODANTE E	153,211.00
MCCAULEY, GARRY N	65,000.00
WILSON, LLOYD T	30,000.00
WAY, MICHAEL O	54,706.00
TARPLEY, LEE	46,000.00
COCKRELL, JAYNEN L	7,791.00
TOTAL AWARD:	356,708.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	356,708.00	6
TOTAL FOR YEAR TO DATE	1,568,279.53	17
TOTAL FOR SAME PER. OF PREV FY	1,018,858.00	14
ESTIMATED AWARDS FOR YTD	1,018,858.00	14
% OF ESTIMATE REACHED	153.00	121.00
% OVER ESTIMATE	53.00	21.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: WEED CONTROL AND TURFGRASS RESPONSE TO HERBICIDES

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROJECT NUMBER: 0000405192

BEGINNING DATE: 06/25/07 ENDING DATE: 06/25/08

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	4,250.00
TOTAL AWARD:	4,250.00

TITLE OF RESEARCH: WEED CONTROL IN TEXAS PEANUT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000405200
BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08
SCIENTIST AMOUNT
GRICHAR JR, WILLIAM 31,125.00
TOTAL AWARD: 31,125.00

TITLE OF RESEARCH: USE OF PEANUT VARIETIES, FUNGICIDES, AND SPRAY PROGRAM IN SOUTH
TEXAS PEANUT PRODUCTION
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000405201
BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08
SCIENTIST AMOUNT
JAKS, A J 7,500.00
TOTAL AWARD: 7,500.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,875.00	3
TOTAL FOR YEAR TO DATE	455,087.00	14
TOTAL FOR SAME PER. OF PREV FY	896,623.00	16
ESTIMATED AWARDS FOR YTD	924,973.00	16
% OF ESTIMATE REACHED	49.00	87.00
% UNDER ESTIMATE	51.00	13.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	505,718.50	15
TOTAL FOR SAME PER. OF PREV FY	157,667.50	16
ESTIMATED AWARDS FOR YTD	157,667.50	16
% OF ESTIMATE REACHED	320.00	93.00
% OVER ESTIMATE	220.00	7.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: EVALUATION OF IRRIGATION EFFICIENCY STRATEGIES FOR FAR WEST TEXAS
FEASIBILITY, WATER SAVINGS AND COST EFFECTIVENESS
SPONSOR: 0004433 RIO GRANDE COUNCIL OF GOVERNMENTS
PROJECT NUMBER: 0000405194
BEGINNING DATE: 02/27/07 ENDING DATE: 04/30/09
SCIENTIST AMOUNT
MICHELSEN, ARI M 40,000.00
TOTAL AWARD: 40,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	386,506.00	6
TOTAL FOR SAME PER. OF PREV FY	419,095.68	9
ESTIMATED AWARDS FOR YTD	477,708.32	9
% OF ESTIMATE REACHED	80.00	66.00
% UNDER ESTIMATE	20.00	34.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DEVELOPMENT OF A REFERENCE SSR MAP OF TETRAPLOID PEANUT, & MAPPING
SNP'S SELECTED MAJOR TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405190

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
BUROW, MARK D	19,000.00
TOTAL AWARD:	19,000.00

TITLE OF RESEARCH: BREEDING & TESTING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405198

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
BUROW, MARK D	6,640.00
TOTAL AWARD:	6,640.00

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405199

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
BUROW, MARK D	12,780.00
TOTAL AWARD:	12,780.00

TITLE OF RESEARCH: BREEDING CORN RESISTANT TO BIOTIC & ABIOTIC STRESSES

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405202

BEGINNING DATE: 04/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
XU, WENWEI	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: SILAGE CHOPPER

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405203

BEGINNING DATE: 04/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
XU, WENWEI	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: LEVEL 1 FIELD TESTING OF REGULATED TRANSGENIC COTTON EVENTS FOR
WATER USE EFFICIENCY

SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION

PROJECT NUMBER: 0000405204

BEGINNING DATE: 03/15/07 ENDING DATE: 03/14/08

SCIENTIST	AMOUNT
KEELING, JACK W	38,000.00
TOTAL AWARD:	38,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	126,420.00	6
TOTAL FOR YEAR TO DATE	1,636,762.75	47
TOTAL FOR SAME PER. OF PREV FY	1,022,322.36	41
ESTIMATED AWARDS FOR YTD	1,022,322.36	41
% OF ESTIMATE REACHED	160.00	114.00
% OVER ESTIMATE	60.00	14.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: LOW COUMARIN SWEETCLOVER

SPONSOR: 0004087 JUSTIN SEED COMPANY

PROJECT NUMBER: 0000404034

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SMITH, GERALD R	3,000.00
SMITH, GERALD R	3,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: LOW COUMARIN SWEETCLOVER

SPONSOR: 0004086 TURNER SEED COMPANY

PROJECT NUMBER: 0000404035

BEGINNING DATE: 01/01/07 ENDING DATE: 12/16/08

SCIENTIST	AMOUNT
SMITH, GERALD R	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS

SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.

PROJECT NUMBER: 0000404486

BEGINNING DATE: 09/01/07 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: ADAPTATION OF MULATO (BRACHIARIA HYBRID CIAT 36061) TO EAST TEXAS

SPONSOR: 0005091 GRUPO PAPALOTLA

PROJECT NUMBER: 0000405197

BEGINNING DATE: 06/22/07 ENDING DATE: 06/22/08

SCIENTIST	AMOUNT
EVERS, GERALD W	2,000.00
TOTAL AWARD:	2,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,000.00	5
TOTAL FOR YEAR TO DATE	38,500.00	6
TOTAL FOR SAME PER. OF PREV FY	142,605.50	6
ESTIMATED AWARDS FOR YTD	167,108.50	6
% OF ESTIMATE REACHED	23.00	100.00
% UNDER ESTIMATE	77.00	0.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	343,710.00	6
TOTAL FOR SAME PER. OF PREV FY	291,759.00	7
ESTIMATED AWARDS FOR YTD	291,759.00	7
% OF ESTIMATE REACHED	117.00	85.00
% OVER ESTIMATE	17.00	15.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEVELOPMENT OF A REFERENCE SSR MAP OF TETRAPLOID PEANUT, & MAPPING
 SNP'S SELECTED MAJOR TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405190

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	3,500.00
TOTAL AWARD:	3,500.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0005098 LA-MOTA RANCH
PROJECT NUMBER: 4041760010
BEGINNING DATE: 07/27/07 ENDING DATE: 07/27/08
SCIENTIST AMOUNT
COOPER, SUSAN M 500.00
TOTAL AWARD: 500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	198,134.50	13
TOTAL FOR SAME PER. OF PREV FY	578,702.00	17
ESTIMATED AWARDS FOR YTD	580,518.00	17
% OF ESTIMATE REACHED	34.00	76.00
% UNDER ESTIMATE	66.00	24.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CATTLE SAFETY & PERFORMANCE TRIALS & ANNUAL LEGUME EVALUATION
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000405033
BEGINNING DATE: 01/01/07 ENDING DATE: 05/31/08
SCIENTIST AMOUNT
MALINOWSKI, DARIUSZ 15,000.00
TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: COOL SEASON GRASS GRAZING TOLERANCE TRIALS
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000405210
BEGINNING DATE: 06/19/07 ENDING DATE: 03/31/08
SCIENTIST AMOUNT
MALINOWSKI, DARIUSZ 1,500.00
TOTAL AWARD: 1,500.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,500.00	2
TOTAL FOR YEAR TO DATE	206,050.00	8
TOTAL FOR SAME PER. OF PREV FY	262,888.67	12
ESTIMATED AWARDS FOR YTD	262,888.67	12
% OF ESTIMATE REACHED	78.00	66.00
% UNDER ESTIMATE	22.00	34.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: DEVELOPING VIRUS RESISTANT, HIGH COLOR, LOW PUNGENT LONG
 GREEN/RED CHILE CULTIVARS

SPONSOR: 0000594 NEW MEXICO CHILE IMPROVEMENT FOUNDATION

PROJECT NUMBER: 0000000512

BEGINNING DATE: 05/01/07 ENDING DATE: 05/01/08

SCIENTIST	AMOUNT
CROSBY, KEVIN M	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: EFFICACY OF SOME NEW INSECTICIDES FOR MANAGEMENT OF CABBAGE
 LOOPER AND DIAMONDBACK MOTH ON CABBAGE

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY

PROJECT NUMBER: 0000009934

BEGINNING DATE: 07/03/07 ENDING DATE: 07/03/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: EFFICACIES OF SOME NEW INSECTICIDES ON APHIDS AND OTHER PESTS ON
 MELONS IN SOUTH TEXAS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000011125

BEGINNING DATE: 07/01/07 ENDING DATE: 07/01/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: COTTON IMPROVEMENT CONSOLIDATED

SPONSOR: 0004945 JUNIPER SYSTEMS INC

PROJECT NUMBER: 0000011167

BEGINNING DATE: 07/01/07 ENDING DATE: 03/08/08

SCIENTIST	AMOUNT
DRAWE, HAROLD J	2,500.00
TOTAL AWARD:	2,500.00

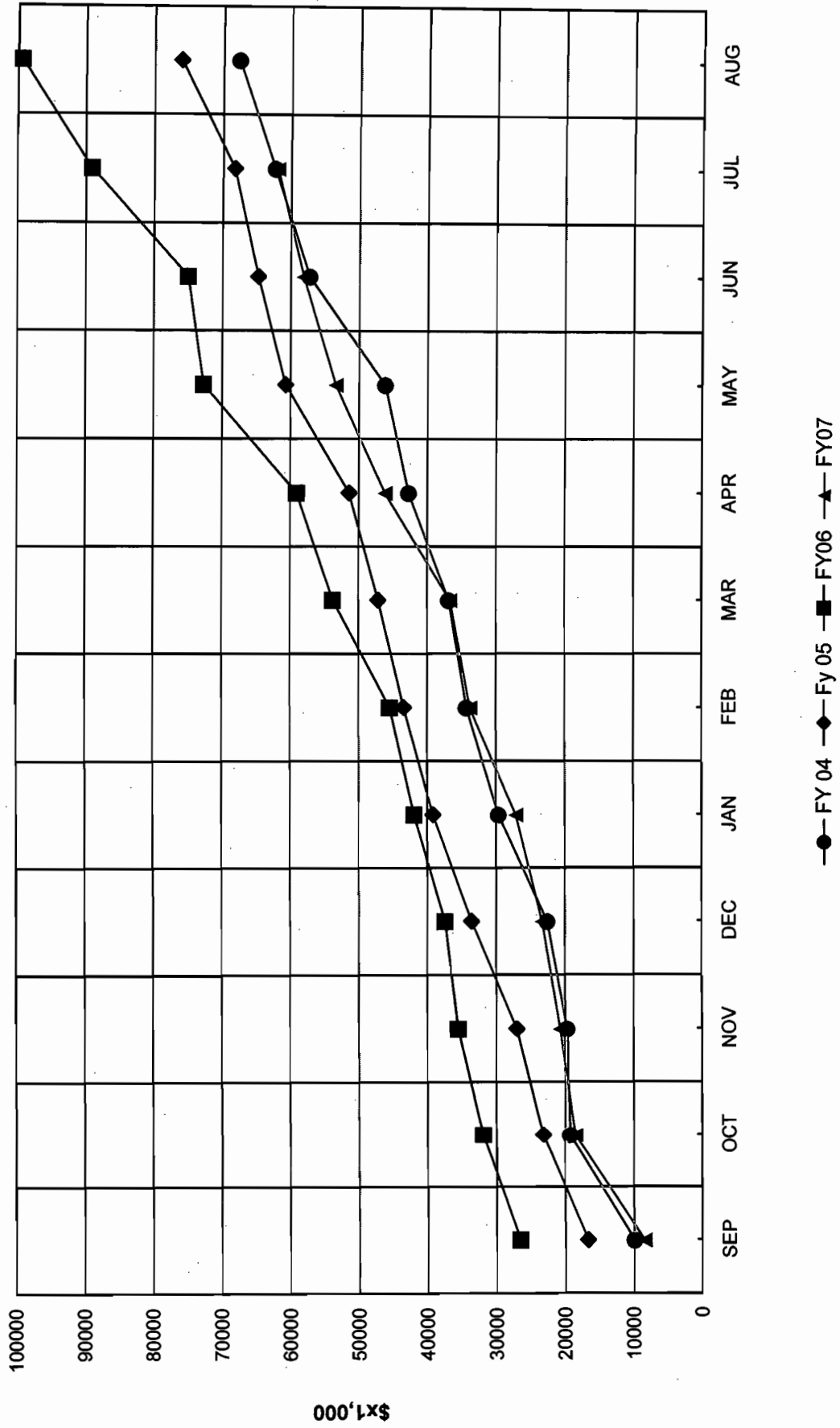
WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,500.00	4
TOTAL FOR YEAR TO DATE	1,073,117.98	36
TOTAL FOR SAME PER. OF PREV FY	691,157.00	42
ESTIMATED AWARDS FOR YTD	691,157.00	42
% OF ESTIMATE REACHED	155.00	85.00
% OVER ESTIMATE	55.00	15.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,828,911.55	84
TOTAL FOR YEAR TO DATE	61,954,730.78	769
TOTAL FOR SAME PER. OF PREV FY	89,252,470.56	925
ESTIMATED AWARDS FOR YTD	97,588,789.96	923
% OF ESTIMATE REACHED	63.00	83.00
% UNDER ESTIMATE	37.00	17.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	113,500.00	7	451,744.00	10	451,744.00	10	25.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL SCIENCE	42,860.00	2	2,835,920.31	26	3,211,543.00	22	3,211,543.00	22	88.00
ARCHITECTURE DEPARTMENT	12,150.00	2	3,669,513.00	29	2,102,950.97	35	2,102,206.97	35	174.00
BIOCHEMISTRY & BIOPHYSICS	129,362.01	1	129,362.01	1	113,032.33	1	113,032.33	1	114.00
BIOLOGICAL AND AGRICULTURE	279,493.00	4	8,593,023.46	37	8,917,072.94	46	8,917,072.94	46	96.00
BORLAUG INSTITUTE FOR INT' CHEMISTRY	0.00	0	1,725,352.50	35	1,202,527.00	33	1,202,527.00	33	143.00
COLLEGE OF AGRICULTURE - D	136,903.44	0	1,135,358.94	9	12,538,207.48	9	12,502,936.66	9	9.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	966,485.00	1	966,485.00	1	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0.00	0	248,963.00	2	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	98,005.00	1	98,005.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	382,500.00	2	1,218,968.00	8	47,357.21	3	47,357.21	3	0.00
ENTOMOLOGY	1,187,616.73	2	1,187,616.73	2	190,121.11	6	69,846.89	6	641.00
FOREST SCIENCE	139,707.00	4	2,293,477.00	27	1,544,838.00	32	1,544,838.00	32	148.00
GEOGRAPHY	0.00	0	941,417.00	20	1,142,136.07	22	1,142,136.07	22	82.00
HORTICULTURAL SCIENCES	0.00	0	156,628.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR SCI. TECH & P	14,941.00	2	510,365.00	13	4,425,858.00	33	1,238,450.00	33	11.00
INSTITUTE OF RENEWABLE NAT	0.00	0	8,000.00	0	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	931,524.00	6	95,834.00	2	95,834.00	2	972.00
INSTITUTE-COUNTERMEASURES	0.00	0	1,003,245.99	7	347,824.67	7	347,824.67	7	288.00
NUTRITION AND FOOD SCIENCE	71,207.00	1	1,511,455.00	3	12,437,567.00	6	12,437,567.00	6	12.00
OFFICE OF THE STATE CHEMIS	0.00	0	1,526,106.03	14	949,410.00	12	949,410.00	12	160.00
PLANT PATHOLOGY & MICROBIO	0.00	0	249,850.00	1	301,449.00	2	301,449.00	2	82.00
POULTRY SCIENCE	4,150.00	1	1,127,640.47	22	1,602,043.75	33	1,602,043.75	33	70.00
RANGELAND ECOLOGY & MANAGE	60,130.00	3	1,011,812.06	14	530,346.59	8	505,346.59	8	190.00
RECREATION, PARK & TOURISM	0.00	0	2,691,355.57	19	3,831,831.02	22	3,831,831.02	22	70.00
SOIL & CROP SCIENCES	437,345.00	4	1,679,230.76	24	841,973.00	27	841,973.00	27	199.00
STATISTICS	10,040.00	2	1,467,858.16	35	2,102,578.13	63	2,102,578.13	63	69.00
TEXAS WATER RESOURCES INST	0.00	0	293,093.00	1	603,530.00	2	603,530.00	2	48.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	1,527,519.41	19	3,284,152.12	9	3,157,996.12	9	46.00
VET - LARGE ANIMAL MED & S	46,024.00	2	123,374.00	18	2,196,659.00	18	2,196,659.00	18	5.00
VET - PATHOBIOLOGY	18,000.00	1	182,517.60	4	140,493.83	7	140,493.83	7	129.00
VET - PHYSIOLOGY & PHARMAC	188,175.00	10	3,656,467.35	45	4,333,631.91	85	3,885,222.19	85	84.00
VET - SMALL ANIMAL MED & S	50,000.00	2	5,352,491.00	27	7,103,660.23	27	7,103,660.23	27	75.00
VETERINARY INTEGRATIVE BIO	0.00	0	387,165.67	5	90,310.00	5	90,310.00	5	428.00
WILDLIFE & FISHERIES SCIEN	0.00	0	2,865,256.01	18	2,890,305.77	23	2,890,305.77	23	101.00
	84,525.00	5	2,179,839.24	44	7,524,795.18	68	3,041,057.18	68	28.00
SUBTOTAL	3,021,262.30	50	51,247,393.27	541	88,100,273.31	680	79,922,235.55	682	58.00
AMARILLO	35,406.25	1	2,316,382.25	27	1,728,722.98	33	1,683,722.98	33	133.00
BEAUMONT	356,708.00	6	1,568,279.53	17	1,018,858.00	14	1,018,858.00	14	153.00
CORPUS CHRISTI	42,875.00	3	455,087.00	14	924,973.00	16	896,623.00	16	49.00
DALLAS	0.00	0	505,718.50	15	157,667.50	16	157,667.50	16	320.00
EL PASO	40,000.00	1	386,506.00	6	477,708.32	9	419,095.68	9	80.00
LUBBOCK	126,420.00	6	1,636,762.75	47	1,022,322.36	41	1,022,322.36	41	160.00
OVERTON	26,000.00	5	38,500.00	6	167,108.50	6	142,605.50	6	23.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	343,710.00	6	291,759.00	7	291,759.00	7	117.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	12,740.00	3	528,425.00	17	674,789.32	15	674,789.32	15	78.00
TEMPLE	112,000.00	2	1,450,664.00	16	1,490,044.00	15	1,490,044.00	15	97.00
UVALDE	500.00	1	198,134.50	13	580,518.00	17	578,702.00	17	34.00
VERNON	16,500.00	2	206,050.00	8	262,888.67	12	262,888.67	12	78.00
WESLACO	38,500.00	4	1,073,117.98	36	691,157.00	42	691,157.00	42	155.00
SUBTOTAL	807,649.25	34	10,707,337.51	228	9,488,516.65	243	9,330,235.01	243	112.00
GRAND TOTAL	3,828,911.55	84	61,954,730.78	769	97,588,789.96	923	89,252,470.56	925	63.00

TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU JULY 2007
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00
AGRICULTURAL ECONOM	19,991.04	1379,139.04	1688,698.04	1688,698.04	1819,826.04	1822,826.04	1825,326.04	1825,326.04	1825,326.04	1859,610.04	2028,860.04	2028,860.04
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00	499,023.00	517,523.00	517,523.00	683,107.00	683,107.00	683,107.00	683,107.00	683,107.00
BIOLOGICAL AND AGRI	13,120.00	168,343.00	166,343.00	166,343.00	178,343.00	178,343.00	207,472.00	207,472.00	207,472.00	207,472.00	207,472.00	207,472.00
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	463,714.00	500,000.00	500,000.00	500,000.00	500,000.00	574,116.00	5410,324.44	5410,324.44
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00	46,682.00	83,682.00	109,122.00	173,667.00	196,258.50	216,758.50	355,197.50	355,197.50
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00	775,421.00	775,421.00	792,227.00	792,227.00	795,427.00	795,427.00	795,427.00	795,427.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00
HORTICULTURAL SCIEN	9,500.00	9,500.00	14,500.00	14,500.00	80,570.00	80,570.00	80,570.00	218,955.00	218,955.00	218,955.00	229,758.03	229,758.03
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-
INSTITUTION RENEWABLE	0.00	495,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	877,260.00	877,260.00	940,606.00	940,606.00
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	2021,851.00	2021,851.00	2021,851.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00	66,000.00	66,000.00	63,030.00	158,030.00	187,030.00	199,480.00	214,480.00	214,480.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
RANGE AND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00	152,572.00	156,572.00	157,572.00	157,572.00	157,572.00	181,572.00	181,572.00	181,572.00
SOIL AND CROP SCIEN	1273,761.00	1501,858.00	1726,654.00	1726,654.00	2093,146.00	2208,762.00	2202,844.50	2332,844.50	2332,844.50	2367,314.50	2398,479.50	2398,479.50
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00	596,208.00	636,208.00	826,862.00	826,862.00	826,862.00	826,862.00	826,862.00	826,862.00
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00	129,615.00	129,615.00	129,615.00	188,715.00	190,715.00	190,715.00	200,715.00	200,715.00
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00	218,462.00	218,462.00	263,946.00	383,946.00	472,462.00	472,462.00	532,462.00	532,462.00
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,498.51	3666,100.51	5475,171.51	5795,643.51	6219,937.01	6997,751.01	7375,318.51	9128,753.51	14887,964.98	14887,964.98
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00	1809,071.00	320,472.00	424,293.50	777,814.00	377,567.50	1753,435.00	5759,211.47	5759,211.47
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	104,250.00	106,750.00	106,750.00	105,500.00	105,500.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	3,575.00	3,575.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	61,315.25	61,315.25
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,600.00	11,600.00	11,600.00	11,600.00
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	153,083.00	153,083.00
CUMULATIVE TOTAL	53,500.00	256,241.00	259,491.00	259,491.00	450,951.00	556,451.00	775,665.00	787,665.00	801,765.00	801,765.00	810,172.25	810,172.25
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00	191,460.00	105,500.00	219,214.00	12,000.00	14,100.00	0.00	8,407.25	8,407.25
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51	5926,122.51	6352,094.51	6995,602.01	7785,416.01	8177,083.51	9930,518.51	15698,137.23	15698,137.23
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00	2000,531.00	425,972.00	643,507.50	789,814.00	391,667.50	1753,435.00	5767,618.72	5767,618.72

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	9,900.00	2
ESTIMATED AWARDS FOR YTD	9,900.00	2
% OF ESTIMATE REACHED	2,467.00	150.00
% OVER ESTIMATE	2,367.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,313.00	1
TOTAL FOR SAME PER. OF PREV FY	27,500.00	2
ESTIMATED AWARDS FOR YTD	27,500.00	0
% OF ESTIMATE REACHED	92.00	0.00
% UNDER ESTIMATE	8.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TEXAS EDUCATION EXTENSION FOUNDATION
SPONSOR: 0003063 TEXAS EDUCATION EXTENSION FOUNDATION
PROJECT NUMBER: 4221700000
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
HAYENGA, WAYNE A	165,000.00
TOTAL AWARD:	165,000.00

TITLE OF RESEARCH: EFFECTS OF CHANGING THE COTTON FUTURES MARKET CONTRACT SPECIFICATION

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4227200001
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BENNETT, BLAKE K	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: TOMORROW'S TOP AGRICULTURAL PRODUCER PROGRAM- MENTOR PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4227300001
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BENNETT, BLAKE K	1,250.00
TOTAL AWARD:	1,250.00

TITLE OF RESEARCH: DEVELOPMENT OF A FUTURES AND OPTION INFORMATIONAL BOOKLET
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4227400001
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BENNETT, BLAKE K	2,000.00
TOTAL AWARD:	2,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	169,250.00	4
TOTAL FOR YEAR TO DATE	2,028,860.04	20
TOTAL FOR SAME PER. OF PREV FY	2,025,115.00	25
ESTIMATED AWARDS FOR YTD	2,025,115.00	25
% OF ESTIMATE REACHED	100.00	80.00
% OVER ESTIMATE	0.00	20.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	683,107.00	5
TOTAL FOR SAME PER. OF PREV FY	106,783.90	6
ESTIMATED AWARDS FOR YTD	106,783.90	6
% OF ESTIMATE REACHED	639.00	83.00
% OVER ESTIMATE	539.00	17.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: CIDWT INSTALLER TRAINING PROGRAM
SPONSOR: 0003272 WATER ENVIRONMENT RESEARCH FOUNDATION
PROJECT NUMBER: 4271600000
BEGINNING DATE: 11/01/06 ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	425,000.00
TOTAL AWARD:	425,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	425,000.00	1
TOTAL FOR YEAR TO DATE	632,472.00	7
TOTAL FOR SAME PER. OF PREV FY	1,233,648.00	8
ESTIMATED AWARDS FOR YTD	1,233,648.00	8
% OF ESTIMATE REACHED	51.00	87.00
% UNDER ESTIMATE	49.00	13.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

TITLE OF RESEARCH: USDA IRAQ AGRICULTURAL EXTENSION REVITILIZATION
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4611100000
BEGINNING DATE: 01/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	4,699,305.00
TOTAL AWARD:	4,699,305.00

TITLE OF RESEARCH: PROGRAM FOR EXPANDING IRAQI ENTERPRISE
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 4611200000
BEGINNING DATE: 02/16/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	136,903.44
TOTAL AWARD:	136,903.44

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,836,208.44	2
TOTAL FOR YEAR TO DATE	5,410,324.44	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: MULTI STATE EVALUATION OF SCHOOL IPM COST CALCULATOR AND TRAINING MODEL

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4335900001

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	24,870.00
TOTAL AWARD:	24,870.00

TITLE OF RESEARCH: FUNGICIDAL RUST CONTROL IN TEXAS HIGH PLAINS SUNFLOWER

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 4336200001

BEGINNING DATE: 07/14/07 ENDING DATE: 07/14/08

SCIENTIST	AMOUNT
BOWLING, ROXANNE A	3,600.00
TOTAL AWARD:	3,600.00

TITLE OF RESEARCH: MULTI STATE EVALUATION OF SCHOOL IPM COST CALCULATOR AND TRAINING MODEL

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6336500000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	57,384.00
TOTAL AWARD:	57,384.00

TITLE OF RESEARCH: TALLER MIP (IPM WORKSHOP)-A BILINGUAL WORKER EDUCATION PROGRAM ON INTEGRATED PEST MANAGEMENT FOR THE SOUTHERN NURSERY AND

SPONSOR: 0002491 USDA SRIPM

PROJECT NUMBER: 6336800000

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	52,585.00
TOTAL AWARD:	52,585.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	138,439.00	4
TOTAL FOR YEAR TO DATE	355,197.50	29
TOTAL FOR SAME PER. OF PREV FY	402,181.40	31
ESTIMATED AWARDS FOR YTD	402,181.40	31
% OF ESTIMATE REACHED	88.00	93.00
% UNDER ESTIMATE	12.00	7.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,200.00	1
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	34.00	100.00
% UNDER ESTIMATE	66.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	795,427.00	11
TOTAL FOR SAME PER. OF PREV FY	1,468,216.00	16
ESTIMATED AWARDS FOR YTD	1,468,216.00	16
% OF ESTIMATE REACHED	54.00	68.00
% UNDER ESTIMATE	46.00	32.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,154.50	1
ESTIMATED AWARDS FOR YTD	5,154.50	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,287.00	1
TOTAL FOR SAME PER. OF PREV FY	2,769.00	1
ESTIMATED AWARDS FOR YTD	2,769.00	1
% OF ESTIMATE REACHED	2,574.00	100.00
% OVER ESTIMATE	2,474.00	0.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,815.00	1
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PIERCE'S DISEASE
SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556
PROJECT NUMBER: 4375300000
BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07
SCIENTIST AMOUNT
KAMAS, JAMES S 6,803.03
TOTAL AWARD: 6,803.03

TITLE OF RESEARCH: EXTENSION EDUCATION PROGRAMMING EFFORTS
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOU D
PROJECT NUMBER: 5379440000
BEGINNING DATE: 09/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
WILKERSON, DON C 4,000.00
TOTAL AWARD: 4,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,803.03	2
TOTAL FOR YEAR TO DATE	229,758.03	8
TOTAL FOR SAME PER. OF PREV FY	434,157.00	10
ESTIMATED AWARDS FOR YTD	434,157.00	10
% OF ESTIMATE REACHED	52.00	80.00
% UNDER ESTIMATE	48.00	20.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,981,764.53	2
TOTAL FOR SAME PER. OF PREV FY	3,251,102.53	3
ESTIMATED AWARDS FOR YTD	3,251,102.53	3
% OF ESTIMATE REACHED	91.00	66.00
% UNDER ESTIMATE	191.00	34.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: LINKING WATER CONSERVATION AND NATURAL RESOURCE STEWARDSHIP IN
 TRINITY RIVER BASIN

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4491700000

BEGINNING DATE: 06/04/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
CATHEY, JAMES C	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: A HABITAT EVALUATION GUIDE FOR RIO GRANDE WILD TURKEY INCENTIVE
 PROGRAM DEVELOPMENT

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4491800000

BEGINNING DATE: 07/13/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
CATHEY, JAMES C	48,346.00
TOTAL AWARD:	48,346.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,346.00	2
TOTAL FOR YEAR TO DATE	940,606.00	7
TOTAL FOR SAME PER. OF PREV FY	241,522.00	2
ESTIMATED AWARDS FOR YTD	241,522.00	2
% OF ESTIMATE REACHED	389.00	350.00
% OVER ESTIMATE	289.00	250.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,021,851.00	3
TOTAL FOR SAME PER. OF PREV FY	1,475,387.00	1
ESTIMATED AWARDS FOR YTD	1,475,387.00	1
% OF ESTIMATE REACHED	137.00	300.00
% OVER ESTIMATE	37.00	200.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2007 PHYTOPHTHORA RAMORUM STREAMSIDE SURVEY

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 4404800000

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
APPEL, DAVID N	15,000.00
TOTAL AWARD:	15,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	214,480.00	12
TOTAL FOR SAME PER. OF PREV FY	352,767.00	14
ESTIMATED AWARDS FOR YTD	352,767.00	14
% OF ESTIMATE REACHED	60.00	85.00
% UNDER ESTIMATE	40.00	15.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	136,820.00	4
ESTIMATED AWARDS FOR YTD	136,820.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	262,824.00	3
ESTIMATED AWARDS FOR YTD	262,824.00	3
% OF ESTIMATE REACHED	3.00	33.00
% UNDER ESTIMATE	97.00	67.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	181,572.00	29
TOTAL FOR SAME PER. OF PREV FY	236,347.90	8
ESTIMATED AWARDS FOR YTD	236,347.90	8
% OF ESTIMATE REACHED	76.00	362.00
% UNDER ESTIMATE	24.00	262.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT
 CALCULATIONS, DEFOLIATION TIMING, YIELD, AND FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4506200001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FROMME, DANIEL D	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4506800001

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	21,165.00
TOTAL AWARD:	21,165.00

TITLE OF RESEARCH: WATER USE EFFICIENCY AND IRRIGATION TIMING FOR SOUTHERN HIGH
 PLAINS SUNFLOWER

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 4507100001

BEGINNING DATE: 07/14/07 ENDING DATE: 07/14/08

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	4,000.00
TOTAL AWARD:	4,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,165.00	3
TOTAL FOR YEAR TO DATE	2,398,479.50	24
TOTAL FOR SAME PER. OF PREV FY	2,497,162.00	54
ESTIMATED AWARDS FOR YTD	2,497,162.00	54
% OF ESTIMATE REACHED	96.00	44.00
% UNDER ESTIMATE	4.00	56.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	826,862.00	7
TOTAL FOR SAME PER. OF PREV FY	1,417,923.00	5
ESTIMATED AWARDS FOR YTD	1,417,923.00	5
% OF ESTIMATE REACHED	58.00	140.00
% UNDER ESTIMATE	42.00	40.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 4541100001
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
CATHEY, JAMES C	10,000.00
TOTAL AWARD:	10,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	200,715.00	5
TOTAL FOR SAME PER. OF PREV FY	442,894.00	6
ESTIMATED AWARDS FOR YTD	442,894.00	6
% OF ESTIMATE REACHED	45.00	83.00
% UNDER ESTIMATE	55.00	17.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: HEALTH ROCKS- TEXAS IMPLEMENTATION PROJECT
SPONSOR: 0002490 NATIONAL 4-H COUNCIL
PROJECT NUMBER: 4555200000
BEGINNING DATE: 06/01/07 ENDING DATE: 03/15/08

SCIENTIST	AMOUNT
LOCKE, DARLENE H	35,000.00
TOTAL AWARD:	35,000.00

TITLE OF RESEARCH: ENGAGING YOUTH / SERVING COMMUNITIES - YR 5
SPONSOR: 0002490 NATIONAL 4-H COUNCIL
PROJECT NUMBER: 4555300000
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HOWARD, JEFF W	25,000.00
TOTAL AWARD:	25,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	2
TOTAL FOR YEAR TO DATE	532,462.00	6
TOTAL FOR SAME PER. OF PREV FY	242,844.87	4
ESTIMATED AWARDS FOR YTD	242,844.87	4
% OF ESTIMATE REACHED	219.00	150.00
% OVER ESTIMATE	119.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

TITLE OF RESEARCH: PANHANDLE CORN DEMONSTRATIONS OF IRRIGATION TECHNOLOGY OF WATER
MANAGEMENT & INTEGRATED PEST MANAGEMENT

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5711200000

BEGINNING DATE: 03/01/06 ENDING DATE: 01/31/07

SCIENTIST	AMOUNT
ROBINSON, ROBERT G	1,250.00-
TOTAL AWARD:	1,250.00-

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,250.00-	0
TOTAL FOR YEAR TO DATE	105,500.00	6
TOTAL FOR SAME PER. OF PREV FY	25,000.00	4
ESTIMATED AWARDS FOR YTD	25,000.00	4
% OF ESTIMATE REACHED	422.00	150.00
% OVER ESTIMATE	322.00	50.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,500.00	1
TOTAL FOR SAME PER. OF PREV FY	4,709.00	2
ESTIMATED AWARDS FOR YTD	23,709.00	3
% OF ESTIMATE REACHED	23.00	33.00
% UNDER ESTIMATE	77.00	67.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	62,500.00	2
TOTAL FOR SAME PER. OF PREV FY	153,096.00	4
ESTIMATED AWARDS FOR YTD	153,096.00	4
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,750.00	1
ESTIMATED AWARDS FOR YTD	3,750.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	222,789.00	2
TOTAL FOR SAME PER. OF PREV FY	254,132.00	4
ESTIMATED AWARDS FOR YTD	254,132.00	4
% OF ESTIMATE REACHED	87.00	50.00
% UNDER ESTIMATE	13.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: SEASONAL IRRIGATION PROGRAM DATA ANALYSIS AND DISTRIBUTION
 SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM
 PROJECT NUMBER: 4801100000
 BEGINNING DATE: 12/25/06 ENDING DATE: 12/25/07

SCIENTIST	AMOUNT
MAPSTON, CHERYL J	5,574.25
TOTAL AWARD:	5,574.25

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,574.25	1
TOTAL FOR YEAR TO DATE	61,315.25	2
TOTAL FOR SAME PER. OF PREV FY	6,750.00	2
ESTIMATED AWARDS FOR YTD	6,750.00	2
% OF ESTIMATE REACHED	908.00	100.00
% OVER ESTIMATE	808.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	187,885.00	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	3,757.00	100.00
% OVER ESTIMATE	3,657.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	11,600.00	2
TOTAL FOR SAME PER. OF PREV FY	55,500.00	1
ESTIMATED AWARDS FOR YTD	55,500.00	1
% OF ESTIMATE REACHED	20.00	200.00
% UNDER ESTIMATE	80.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE DAMAGE MANAGEMENT PROGRAM
SPONSOR: 0003079 TRAVIS COUNTY
PROJECT NUMBER: 4855500000
BEGINNING DATE: 09/01/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SMITH, EDWARD G	4,083.00
TOTAL AWARD:	4,083.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,083.00	1
TOTAL FOR YEAR TO DATE	153,083.00	3
TOTAL FOR SAME PER. OF PREV FY	217,056.00	2
ESTIMATED AWARDS FOR YTD	217,056.00	2
% OF ESTIMATE REACHED	70.00	150.00
% UNDER ESTIMATE	30.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,767,618.72	24
TOTAL FOR YEAR TO DATE	15,698,137.23	209
TOTAL FOR SAME PER. OF PREV FY	17,263,979.10	232
ESTIMATED AWARDS FOR YTD	17,292,397.10	230
% OF ESTIMATE REACHED	90.00	90.00
% UNDER ESTIMATE	10.00	10.00

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	244,278.00	3	9,900.00	2	9,900.00	2	467.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,313.00	1	27,500.00	0	27,500.00	2	92.00
AGRICULTURAL ECONOMICS	169,250.00	4	2,028,860.04	20	2,025,115.00	25	2,025,115.00	25	100.00
ANIMAL SCIENCE	0.00	0	683,107.00	5	106,783.90	6	106,783.90	6	639.00
BIOLOGICAL AND AGRICULTURA	425,000.00	1	632,472.00	7	1,233,648.00	8	1,233,648.00	8	51.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00
COORDINATOR OF INTERNAT P	4,836,208.44	2	5,410,324.44	5	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00
ENTOMOLOGY	138,439.00	4	355,197.50	29	402,181.40	31	402,181.40	31	88.00
EXTENSION INFORMATION TECH	0.00	0	5,200.00	1	15,000.00	1	15,000.00	1	34.00
FAMILY DEVELOPMENT & RESOU	0.00	0	795,427.00	11	1,468,216.00	16	1,468,216.00	16	54.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	5,154.50	1	5,154.50	1	0.00
FISCAL OFFICE	0.00	0	71,287.00	1	2,769.00	1	2,769.00	1	574.00
FOREST SCIENCE	0.00	0	56,815.00	1	55,385.00	1	55,385.00	1	102.00
HORTICULTURAL SCIENCES	10,803.03	2	229,758.03	8	434,157.00	10	434,157.00	10	52.00
HUMAN NUTRITION	0.00	0	2,981,764.53	2	3,251,102.53	3	3,251,102.53	3	91.00
INSTITUTE RENEWABLE & NATU	63,346.00	2	940,606.00	7	241,522.00	2	241,522.00	2	389.00
MILITARY PROGRAMS	0.00	0	2,021,851.00	3	1,475,387.00	1	1,475,387.00	1	137.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	15,000.00	1	214,480.00	12	352,767.00	14	352,767.00	14	60.00
POULTRY SCIENCE	0.00	0	3,000.00	1	136,820.00	4	136,820.00	4	2.00
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	262,824.00	3	262,824.00	3	3.00
RECREATION, PARK & TOURISM	0.00	0	181,572.00	29	236,347.90	8	236,347.90	8	76.00
SOIL AND CROP SCIENCES	31,165.00	3	2,398,479.50	24	2,497,162.00	54	2,497,162.00	54	96.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	826,862.00	7	1,417,923.00	5	1,417,923.00	5	58.00
WILDLIFE AND FISHERIES SCI	10,000.00	1	200,715.00	5	442,894.00	6	442,894.00	6	45.00
4-H PROGRAMS	60,000.00	2	532,462.00	6	242,844.87	4	242,844.87	4	219.00
SUBTOTAL	5,759,211.47	22	14,887,964.98	190	16,543,404.10	207	16,543,404.10	209	89.00
AG & NR - NORTH REGION	1,250.00	0	105,500.00	6	25,000.00	4	25,000.00	4	422.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	1	0.00
DISTRICT 01 - AMARILLO	0.00	0	5,500.00	1	23,709.00	3	4,709.00	2	23.00
DISTRICT 06 - FORT STOCKTO	0.00	0	62,500.00	2	153,096.00	4	153,096.00	4	40.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	3,750.00	1	3,750.00	1	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	222,789.00	2	254,132.00	4	254,132.00	4	87.00
DISTRICT 10 - UVALDE	5,574.25	1	61,315.25	2	6,750.00	2	6,750.00	2	908.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	187,885.00	1	5,000.00	1	5,000.00	1	757.00
DISTRICT 12 - WESLACO	0.00	0	11,600.00	2	55,500.00	1	55,500.00	1	20.00
WILDLIFE SERVICES	4,083.00	1	153,083.00	3	217,056.00	2	217,056.00	2	70.00
SUBTOTAL	8,407.25	2	810,172.25	19	748,993.00	23	720,575.00	23	108.00
GRAND TOTAL	5,767,618.72	24	15,698,137.23	209	17,292,397.10	230	17,263,979.10	232	90.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

