

OFFICE OF ADMINISTRATIVE SERVICES
CONTRACTS AND GRANTS
2147 TAMU
College Station, TX 77843-2147

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<http://AgriLifeServices.tamu.edu>



Texas A&M System

February 19, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during January, 2008 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

A handwritten signature in black ink, appearing to read "Diane M. Gilliland".

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST

AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMON	87,989.00	469,435.70	559,419.70	925,687.70	1,591,717.75	2,255,524.75	2,930,873.00	3,606,312.00	4,281,749.00	4,957,186.00	5,632,623.00	6,308,060.00	6,983,497.00	7,658,934.00	8,334,371.00	9,009,808.00	9,685,245.00	10,360,682.00	11,036,119.00	11,711,556.00	12,386,993.00	13,062,430.00	13,737,867.00	14,413,304.00
ANIMAL SCIENCE	652,711.00	1,152,413.00	1,557,430.75	1,962,448.50	2,367,466.25	2,772,484.00	3,177,501.75	3,582,519.50	3,987,537.25	4,392,555.00	4,797,572.75	5,202,590.50	5,607,608.25	6,012,626.00	6,417,643.75	6,822,661.50	7,227,679.25	7,632,697.00	8,037,714.75	8,442,732.50	8,847,750.25	9,252,768.00	9,657,785.75	10,062,803.50
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	1216,019.00	1,972,744.00	2,016,394.00	2,060,044.00	2,103,694.00	2,147,344.00	2,190,994.00	2,234,644.00	2,278,294.00	2,321,944.00	2,365,594.00	2,409,244.00	2,452,894.00	2,496,544.00	2,540,194.00	2,583,844.00	2,627,494.00	2,671,144.00	2,714,794.00	2,758,444.00	2,802,094.00	2,845,744.00	2,889,394.00	2,933,044.00
BIOLOGICAL AND AGRI	57,500.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00	189,671.00
BORLAUG INSTITUTE F	222,516.49	398,375.74	502,580.94	606,786.14	710,991.34	815,196.54	919,401.74	1,023,606.94	1,127,812.14	1,232,017.34	1,336,222.54	1,440,427.74	1,544,632.94	1,648,838.14	1,753,043.34	1,857,248.54	1,961,453.74	2,065,658.94	2,169,864.14	2,274,069.34	2,378,274.54	2,482,479.74	2,586,684.94	2,690,890.14
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
DIRECTOR'S OFFICE-T	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00	141,037.00
ECOSYSTEM SCIENCE A	52,130.00	748,111.49	895,832.49	1,042,553.49	1,189,274.49	1,336,000.49	1,482,725.49	1,629,450.49	1,776,175.49	1,922,900.49	2,069,625.49	2,216,350.49	2,363,075.49	2,509,800.49	2,656,525.49	2,803,250.49	2,949,975.49	3,096,700.49	3,243,425.49	3,390,150.49	3,536,875.49	3,683,600.49	3,830,325.49	3,977,050.49
ENTOMOLOGY	379,862.00	648,895.00	678,076.00	707,257.00	736,438.00	765,619.00	794,800.00	823,981.00	853,162.00	882,343.00	911,524.00	940,705.00	969,886.00	999,067.00	1,028,248.00	1,057,429.00	1,086,610.00	1,115,791.00	1,144,972.00	1,174,153.00	1,203,334.00	1,232,515.00	1,261,696.00	1,290,877.00
FOREST SCIENCE	64,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEOGRAPHY	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45	28,975.45
HORTICULTURAL SCIEN	160,976.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE OF RENEMA	0.00	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27	141,576.27
INSTITUTE PLANT GEN	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00
INSTITUTE-COUNTERME	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
NUTRITION AND FOOD	0.00	593,638.00	556,251.00	518,864.00	481,477.00	444,090.00	406,703.00	369,316.00	331,929.00	294,542.00	257,155.00	219,768.00	182,381.00	144,994.00	107,607.00	70,220.00	32,833.00	-4,554.00	-62,141.00	-119,728.00	-177,315.00	-234,902.00	-292,489.00	-350,076.00
OFFICE OF THE STATE	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00
PLANT PATHOLOGY & M	323,632.00	785,407.00	1,247,182.00	1,708,957.00	2,170,732.00	2,632,507.00	3,094,282.00	3,556,057.00	4,017,832.00	4,479,607.00	4,941,382.00	5,403,157.00	5,864,932.00	6,326,707.00	6,788,482.00	7,250,257.00	7,712,032.00	8,173,807.00	8,635,582.00	9,097,357.00	9,559,132.00	10,020,907.00	10,482,682.00	10,944,457.00
POULTRY SCIENCE	195,278.00	259,988.16	426,135.85	592,283.54	758,431.23	924,578.92	1,090,726.61	1,256,874.30	1,423,022.00	1,589,169.69	1,755,317.38	1,921,465.07	2,087,612.76	2,253,760.45	2,419,908.14	2,586,055.83	2,752,203.52	2,918,351.21	3,084,498.90	3,250,646.59	3,416,794.28	3,582,941.97	3,749,089.66	3,915,237.35
RECREATION, PARK &	342,326.05	1392,821.05	1403,971.05	1415,121.05	1426,271.05	1437,421.05	1448,571.05	1459,721.05	1470,871.05	1482,021.05	1493,171.05	1504,321.05	1515,471.05	1526,621.05	1537,771.05	1548,921.05	1560,071.05	1571,221.05	1582,371.05	1593,521.05	1604,671.05	1615,821.05	1626,971.05	1638,121.05
SOIL & CROP SCIENCE	667,604.00	922,104.00	2,154,701.00	2,725,998.00	3,297,295.00	3,868,592.00	4,439,889.00	5,011,186.00	5,582,483.00	6,153,780.00	6,725,077.00	7,296,374.00	7,867,671.00	8,438,968.00	9,010,265.00	9,581,562.00	10,152,859.00	10,724,156.00	11,295,453.00	11,866,750.00	12,438,047.00	13,009,344.00	13,580,641.00	14,151,938.00
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAES ADMINISTRATION	0.00	0.00	112,272.00	154,988.00	197,704.00	240,420.00	283,136.00	325,852.00	368,568.00	411,284.00	454,000.00	496,716.00	539,432.00	582,148.00	624,864.00	667,580.00	710,296.00	753,012.00	795,728.00	838,444.00	881,160.00	923,876.00	966,592.00	1,009,308.00
TEXAS WATER RESOURC	540,506.96	536,427.68	575,770.72	615,113.76	654,456.80	693,800.00	733,143.20	772,486.40	811,829.60	851,172.80	890,516.00	929,859.20	969,202.40	1,008,545.60	1,047,888.80	1,087,232.00	1,126,575.20	1,165,918.40	1,205,261.60	1,244,604.80	1,283,948.00	1,323,291.20	1,362,634.40	1,401,977.60
VEGETABLE & FRUIT I	10,000.00	10,000.00	30,250.00	52,750.00	75,250.00	97,750.00	120,250.00	142,750.00	165,250.00	187,750.00	210,250.00	232,750.00	255,250.00	277,750.00	300,250.00	322,750.00	345,250.00	367,750.00	390,250.00	412,750.00	435,250.00	457,750.00	480,250.00	502,750.00
VET - LARGE ANIMAL	0.00	0.00	70,640.00	239,298.00	407,956.00	576,614.00	745,272.00	913,930.00	1,082,588.00	1,251,246.00	1,419,904.00	1,588,562.00	1,757,220.00	1,925,878.00	2,094,536.00	2,263,194.00	2,431,852.00	2,600,510.00	2,769,168.00	2,937,826.00	3,106,484.00	3,275,142.00	3,443,800.00	3,612,458.00
VET - PATHOBIOLOGY																								

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	68,500.00	5
ESTIMATED AWARDS FOR YTD	68,500.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYSIS OF THE 2007 FARM BILL ON TEXAS COTTON FARMS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405323
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	12,500.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: ECONOMICS OF THE BIOLOGICAL CONTROL PROGRAM FOR ARUNDO DONAX, AN
 INVASIVE WEED OF THE RIO GRANDE BASIN

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000503713
 BEGINNING DATE: 12/01/07 ENDING DATE: 01/31/09

SCIENTIST	AMOUNT
LACEWELL, RONALD D	29,680.00
TOTAL AWARD:	29,680.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,180.00	2
TOTAL FOR YEAR TO DATE	967,867.70	10
TOTAL FOR SAME PER. OF PREV FY	2,419,722.00	17
ESTIMATED AWARDS FOR YTD	2,419,722.00	17
% OF ESTIMATE REACHED	39.00	58.00
% UNDER ESTIMATE	61.00	42.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: UTILIZATION OF BLOCKS CONTAINING GLYCERIN AND GREASY COTTONSEED
 MEAL IN GRAZING CATTLE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405317

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	47,053.00
TOTAL AWARD:	47,053.00

TITLE OF RESEARCH: MITOCHONDRIAL BIOGENESIS AND ADIPOSITY IN PIGS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503709

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SMITH, STEPHEN B	166,866.00
TOTAL AWARD:	166,866.00

TITLE OF RESEARCH: CHARACTERIZATION OF QTL AFFECTING DISPOSITION IN BEEF CATTLE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503714

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
GILL, CLARE A	149,962.66
HERRING, ANDY D	149,962.66
SANDERS, JAMES O	149,962.68
TOTAL AWARD:	449,888.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	663,807.00	5
TOTAL FOR YEAR TO DATE	2,255,524.75	24
TOTAL FOR SAME PER. OF PREV FY	1,667,018.00	11
ESTIMATED AWARDS FOR YTD	1,667,018.00	11
% OF ESTIMATE REACHED	135.00	218.00
% OVER ESTIMATE	35.00	118.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,330,873.00	11
TOTAL FOR SAME PER. OF PREV FY	2,251,021.48	13
ESTIMATED AWARDS FOR YTD	2,251,021.48	13
% OF ESTIMATE REACHED	103.00	84.00
% OVER ESTIMATE	3.00	16.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PREPARING UNDERREPRESENTED SCHOLARS FOR RESEARCH CAREERS IN
 BIOLOGICAL AND AGRICULTURAL ENGINEERING AND VETERINARY MEDICINE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503717

BEGINNING DATE: 12/15/07 ENDING DATE: 12/14/12

SCIENTIST	AMOUNT
SMITH, PATRICIA K	164,000.00
TOTAL AWARD:	164,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	164,000.00	1
TOTAL FOR YEAR TO DATE	918,040.00	15
TOTAL FOR SAME PER. OF PREV FY	839,539.00	14
ESTIMATED AWARDS FOR YTD	839,539.00	14
% OF ESTIMATE REACHED	109.00	107.00
% OVER ESTIMATE	9.00	7.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: INTEGRATED WATER & COASTAL RESOURCES MANAGEMENT IQC (WATER IQC II
 ADVANCING THE BLUE REVOLUTION INITIATIVE

SPONSOR: 0004295 DEVELOPMENT ALTERNATIVES, INC.

PROJECT NUMBER: 0000503710

BEGINNING DATE: 11/14/07 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	108,138.00
TOTAL AWARD:	108,138.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	108,138.00	1
TOTAL FOR YEAR TO DATE	610,718.94	4
TOTAL FOR SAME PER. OF PREV FY	221,590.73	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,124,341.00	5
TOTAL FOR SAME PER. OF PREV FY	159,256.00	3
ESTIMATED AWARDS FOR YTD	159,256.00	3
% OF ESTIMATE REACHED	2,589.00	166.00
% OVER ESTIMATE	2,489.00	66.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: AUGMENTING GROUDWATER RECHARGE THROUGH BRUSH CONTROL: A
 FEASIBILITY STUDY

SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY

PROJECT NUMBER: 0000404292

BEGINNING DATE: 11/15/07 ENDING DATE: 12/15/07

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	22,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: IMPACTS OF BIOLOGICAL CONTROL AGENTS ON TRANSPIRATIONAL WATER
 LOSS IN THE RIO GRANDE BASIN OF ARUNDO DONAX

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503561

BEGINNING DATE: 03/01/07 ENDING DATE: 01/22/10

SCIENTIST	AMOUNT
MOORE, GEORGIANNE W	33,615.00
TOTAL AWARD:	33,615.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,615.00	2
TOTAL FOR YEAR TO DATE	1,253,882.49	17
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,429,148.22	25
% OF ESTIMATE REACHED	51.00	68.00
% UNDER ESTIMATE	49.00	32.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	739,949.00	8
TOTAL FOR SAME PER. OF PREV FY	863,937.00	9
ESTIMATED AWARDS FOR YTD	863,937.00	9
% OF ESTIMATE REACHED	85.00	88.00
% UNDER ESTIMATE	15.00	12.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	522,655.00	13
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	201,476.00	3
TOTAL FOR SAME PER. OF PREV FY	365,057.00	7
ESTIMATED AWARDS FOR YTD	365,057.00	7
% OF ESTIMATE REACHED	55.00	42.00
% UNDER ESTIMATE	45.00	58.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	398,578.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: DETERMINING THE BASELINE STATUS OF THE GOLDEN-CHEEKED WARBLER
IN TEXAS

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405329

BEGINNING DATE: 01/03/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SNELGROVE, AMY G	153,038.00
WILKINS, NICOLE S	153,038.00
TOTAL AWARD:	306,076.00

TITLE OF RESEARCH: HOW DO COASTAL ENGINEERING & HUMAN DISTURBANCES AFFECT THE
DISTRIBUTION OF NESTING SNOWY PLOVERS IN THE FLORIDA PANHANDLE?

SPONSOR: 0005197 U.S. CORPS OF ENGINEERS

PROJECT NUMBER: 0000503711

BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	20,000.00
TOTAL AWARD:	20,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	326,076.00	3
TOTAL FOR YEAR TO DATE	486,461.00	7
TOTAL FOR SAME PER. OF PREV FY	88,513.00	2
ESTIMATED AWARDS FOR YTD	88,513.00	2
% OF ESTIMATE REACHED	549.00	350.00
% OVER ESTIMATE	449.00	250.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	271,605.00	1
TOTAL FOR SAME PER. OF PREV FY	824,912.66	4
ESTIMATED AWARDS FOR YTD	824,912.66	4
% OF ESTIMATE REACHED	32.00	25.00
% UNDER ESTIMATE	68.00	75.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	24,882.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DIETARY FIBERS AS POTENTIAL ANTI-INFLAMMATORY AGENTS

SPONSOR: 0005129 TATE AND LYLE

PROJECT NUMBER: 4981410000 TAMRF NUMBER: 4981410000

BEGINNING DATE: 10/01/07 ENDING DATE: 11/30/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	215,340.00
TOTAL AWARD:	215,340.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	215,340.00	1
TOTAL FOR YEAR TO DATE	975,625.00	8
TOTAL FOR SAME PER. OF PREV FY	617,372.00	4
ESTIMATED AWARDS FOR YTD	617,372.00	4
% OF ESTIMATE REACHED	158.00	200.00
% OVER ESTIMATE	58.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: BIOBASED TRANSPORTATION RESEARCH PROG
 SUN GRANT INITIATIVE

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 4975110000 TAMRF NUMBER: 4975110000
 BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	35,000.00
TOTAL AWARD:	35,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00	1
TOTAL FOR YEAR TO DATE	1,774,907.00	10
TOTAL FOR SAME PER. OF PREV FY	537,195.47	5
ESTIMATED AWARDS FOR YTD	537,195.47	5
% OF ESTIMATE REACHED	330.00	200.00
% OVER ESTIMATE	230.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EVALUATE THE EFFECTS OF "BROYLES" WATER TREATMENT ON BROILER
 PERFORMANCE

SPONSOR: 0005212 ROBERT BROYLES
 PROJECT NUMBER: 0000405332
 BEGINNING DATE: 01/01/08 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	5,820.00
TOTAL AWARD:	5,820.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,820.00	1
TOTAL FOR YEAR TO DATE	472,153.80	11
TOTAL FOR SAME PER. OF PREV FY	367,823.00	6
ESTIMATED AWARDS FOR YTD	367,823.00	6
% OF ESTIMATE REACHED	128.00	183.00
% OVER ESTIMATE	28.00	83.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM

SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000403462

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
WITT, PETER A	100,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: DEVELOPING A HISTORIC PRESERVATION-HERITAGE TOURISM INFORMATION
BASE FOR HEARNE, TEXAS

SPONSOR: 0004484 ROLL CALL - FRIENDS OF CAMP HEARNE

PROJECT NUMBER: 0000404552

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
JAMAL, TAZIM B	3,426.25
TOTAL AWARD:	3,426.25

TITLE OF RESEARCH: GCCESU - ADMINISTRATIVE SUPPORT FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502930

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
SCOTT, DAVID	4,994.00
TOTAL AWARD:	4,994.00

TITLE OF RESEARCH: AMTRAK STUDENT INTERN FOR GULF COAST CESU

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503594

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
SCOTT, DAVID	5,933.75
TOTAL AWARD:	5,933.75

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	114,354.00	4
TOTAL FOR YEAR TO DATE	1,533,563.80	19
TOTAL FOR SAME PER. OF PREV FY	810,836.66	11
ESTIMATED AWARDS FOR YTD	810,836.66	11
% OF ESTIMATE REACHED	189.00	172.00
% OVER ESTIMATE	89.00	72.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: MAPPING AND MANAGING COTTON FIBER QUALITY AND LENGTH AS A
FUNCTION OF VARIABLE SOILS PROPERTIES: A PRECISION AGRICULTURE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405103

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	7,000.00-
TOTAL AWARD:	7,000.00-

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT- BREEDING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405324

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SMITH, C W	35,000.00
TOTAL AWARD:	35,000.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON- NEW ALLELES FOR IMPROVED YIELD STABILITY AND PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405325

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
HAGUE, STEVEN S	35,000.00
TOTAL AWARD:	35,000.00

TITLE OF RESEARCH: TEXAS COTTON IMPROVEMENT- INTERSPECIFIC AND INTRASPECIFIC CROSSES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405326

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SMITH, C W	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: COTTON UTILIZATION OF NITRATE FROM DIFFERENT SOIL DEPTHS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405327

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
HONS, FRANK M	28,000.00
TOTAL AWARD:	28,000.00

TITLE OF RESEARCH: AGRONOMIC PERFORMANCE OF ROUNDUP READY AND ROUNDUP READY FLEX TECHNOLOGIES FOR YIELD AND FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405328

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
COTHREN, J T	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: MILLING AND BAKING QUALITY EVALUATION OF TEXAS WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405331

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
ROONEY, LLOYD W	9,500.00
TOTAL AWARD:	9,500.00

TITLE OF RESEARCH: TEXAS SOIL SAMPLING AND CHARACTERIZATION PROJECT
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 0000503689
 BEGINNING DATE: 10/01/06 ENDING DATE: 12/30/10
 SCIENTIST AMOUNT
 HALLMARK, CHARLES T 49,750.00
 HALLMARK, THOMAS F 49,750.00-
 TOTAL AWARD: 0.00

TITLE OF RESEARCH: TEXAS BENCHMARK SOIL INITIATIVE AND THE TXPED SOIL
 CHARACTERIZATION PROJECT
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 0000503706
 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 HALLMARK, CHARLES T 4,500.00
 TOTAL AWARD: 4,500.00

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND YIELD
 FOR CENTRAL AMERICA
 SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
 PROJECT NUMBER: 4977720000 TAMRF NUMBER: 4977720000
 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/08
 SCIENTIST AMOUNT
 ROONEY, WILLIAM L 64,925.00
 TOTAL AWARD: 64,925.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	204,925.00	9
TOTAL FOR YEAR TO DATE	2,930,923.00	43
TOTAL FOR SAME PER. OF PREV FY	949,681.16	14
ESTIMATED AWARDS FOR YTD	949,681.16	14
% OF ESTIMATE REACHED	308.00	307.00
% OVER ESTIMATE	208.00	207.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	154,988.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
 SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
 PROJECT NUMBER: 0000503498
 BEGINNING DATE: 12/17/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
JONES, CHARLES A	31,875.23
JONES, CHARLES A	5,087.61
JONES, CHARLES A	75.99-
TOTAL AWARD:	36,886.85

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,886.85	2
TOTAL FOR YEAR TO DATE	672,657.57	10
TOTAL FOR SAME PER. OF PREV FY	1,954,065.80	10
ESTIMATED AWARDS FOR YTD	2,406,311.06	10
% OF ESTIMATE REACHED	27.00	100.00
% UNDER ESTIMATE	73.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL AWARD:	500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	53,250.00	9
TOTAL FOR SAME PER. OF PREV FY	46,100.00	10
ESTIMATED AWARDS FOR YTD	46,100.00	10
% OF ESTIMATE REACHED	115.00	90.00
% OVER ESTIMATE	15.00	10.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,298.00	2
TOTAL FOR SAME PER. OF PREV FY	72,750.00	1
ESTIMATED AWARDS FOR YTD	72,750.00	1
% OF ESTIMATE REACHED	328.00	200.00
% OVER ESTIMATE	228.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	817,534.50	9
TOTAL FOR SAME PER. OF PREV FY	942,462.35	12
ESTIMATED AWARDS FOR YTD	942,462.35	12
% OF ESTIMATE REACHED	86.00	75.00
% UNDER ESTIMATE	14.00	25.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	943,708.00	5
TOTAL FOR SAME PER. OF PREV FY	1,312,521.00	12
ESTIMATED AWARDS FOR YTD	1,312,521.00	12
% OF ESTIMATE REACHED	71.00	41.00
% UNDER ESTIMATE	29.00	59.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: PHARMACOKINETICS & BIOAVAILABILITY OF FIROCOXIB IN DONKEYS
 SPONSOR: 0003386 MERIAL LIMITED
 PROJECT NUMBER: 0000405333
 BEGINNING DATE: 11/30/07 ENDING DATE: 02/28/08

SCIENTIST	AMOUNT
MATTHEWS, NORA S	4,401.00
TOTAL AWARD:	4,401.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,401.00	1
TOTAL FOR YEAR TO DATE	17,361.00	2
TOTAL FOR SAME PER. OF PREV FY	357,785.67	3
ESTIMATED AWARDS FOR YTD	357,785.67	3
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ROLE OF Y-CHROMOSOME FACTORS IN REGULATING STALLION FERTILITY

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROJECT NUMBER: 0000404911

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: DESIGN TO DISSEMINATION: DEVELOPMENT OF MATERIALS AND REPOSITORY
FOR INTEGRATIVE VETERINARY FOOD SAFETY EDUCATION

SPONSOR: 0000963 UNIVERSITY OF WISCONSIN

PROJECT NUMBER: 0000503524

BEGINNING DATE: 09/01/07 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
FOSGATE, GEOFFREY T	8,863.00
TOTAL AWARD:	8,863.00

TITLE OF RESEARCH: POLYMORPHISMS AND HAPLOTYPE STRUCTURE OF THE EQUINE LEUCOCYTE
ANTIGEN COMPLEX

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503715

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
LANGFORD, CANDICE L	125,000.00
TOTAL AWARD:	125,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,863.00	3
TOTAL FOR YEAR TO DATE	442,714.00	8
TOTAL FOR SAME PER. OF PREV FY	887,317.01	12
ESTIMATED AWARDS FOR YTD	887,317.01	12
% OF ESTIMATE REACHED	49.00	66.00
% UNDER ESTIMATE	51.00	34.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DETERMINING THE BASELINE STATUS OF THE GOLDEN-CHEEKED WARBLER
IN TEXAS

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405329

BEGINNING DATE: 01/03/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
MORRISON, MIKE L	153,039.00
COLLIER, BRET A	153,038.00
TOTAL AWARD:	306,077.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	306,077.00	2
TOTAL FOR YEAR TO DATE	1,162,511.00	22
TOTAL FOR SAME PER. OF PREV FY	1,174,458.50	23
ESTIMATED AWARDS FOR YTD	1,174,458.50	23
% OF ESTIMATE REACHED	98.00	95.00
% UNDER ESTIMATE	2.00	5.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRIALS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405316

BEGINNING DATE: 01/01/08

ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BEAN, BRENT W	20,000.00
TOTAL AWARD:	20,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	465,953.75	16
TOTAL FOR SAME PER. OF PREV FY	1,425,465.00	11
ESTIMATED AWARDS FOR YTD	1,425,465.00	11
% OF ESTIMATE REACHED	32.00	145.00
% UNDER ESTIMATE	68.00	45.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	371,734.00	7
TOTAL FOR SAME PER. OF PREV FY	703,577.15	4
ESTIMATED AWARDS FOR YTD	703,577.15	4
% OF ESTIMATE REACHED	52.00	175.00
% UNDER ESTIMATE	48.00	75.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: VALIDATION OF CROP WATER USE AND IRRIGATION MONITOR - TWO WEB-BASED IRRIGATION SCHEDULING TOOLS FOR COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405318

BEGINNING DATE: 01/01/08

ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	13,400.00
TOTAL AWARD:	13,400.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,400.00	1
TOTAL FOR YEAR TO DATE	220,142.00	4
TOTAL FOR SAME PER. OF PREV FY	166,169.00	5
ESTIMATED AWARDS FOR YTD	166,169.00	5
% OF ESTIMATE REACHED	132.00	80.00
% OVER ESTIMATE	32.00	20.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROJECT NUMBER: 0000002123

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	6,275.00
TOTAL AWARD:	6,275.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,275.00	1
TOTAL FOR YEAR TO DATE	475,285.00	12
TOTAL FOR SAME PER. OF PREV FY	1,000.00	1
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	47,528.00	1200.00
% OVER ESTIMATE	47,428.00	1100.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DEVELOPMENT OF A RIVERWARE MODEL OF THE RIO GRANDE FLOW AND A COORDINATED DATABASE FOR WATER RELATED RESOURCES IN THE RG WATERSHED

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000502723

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
SHENG, ZHUPING	200,000.00
TOTAL AWARD:	200,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	200,000.00	1
TOTAL FOR YEAR TO DATE	489,587.00	6
TOTAL FOR SAME PER. OF PREV FY	176,350.00	3
ESTIMATED AWARDS FOR YTD	176,350.00	3
% OF ESTIMATE REACHED	277.00	200.00
% OVER ESTIMATE	177.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: EVALUATION OF COTTON RESPONSE TO SDI LATERAL OFFSET AND CROP-ROW ORIENTATION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405319

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BORDOVSKY, JAMES P	29,000.00
TOTAL AWARD:	29,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405320

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WHEELER, TERRY A	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR
 THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405321

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
KEELING, JACK W	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - WATER STRESS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405322

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE TO BIOTIC AND ABIOTIC
 STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN AFRICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL

PROJECT NUMBER: 4977710000 TAMRF NUMBER: 4977710000

BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/08

SCIENTIST	AMOUNT
PETERSON, GARY C	72,625.00
TOTAL AWARD:	72,625.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	186,625.00	5
TOTAL FOR YEAR TO DATE	533,375.50	14
TOTAL FOR SAME PER. OF PREV FY	780,016.00	11
ESTIMATED AWARDS FOR YTD	780,016.00	11
% OF ESTIMATE REACHED	68.00	127.00
% UNDER ESTIMATE	32.00	27.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,208.00	6
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,671.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	5,267,150.00	200.00
% OVER ESTIMATE	5,267,050.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	335,392.00	10
TOTAL FOR SAME PER. OF PREV FY	24,885.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,000.00	3
TOTAL FOR SAME PER. OF PREV FY	107,974.00	4
ESTIMATED AWARDS FOR YTD	107,974.00	4
% OF ESTIMATE REACHED	58.00	75.00
% UNDER ESTIMATE	42.00	25.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: RESOURCE CONSERVATION ASSESSMENT: A TOOL FOR ASSESSING NATURAL RESOURCES AND EVALUATING IMPACTS USING NRCS APPROVED TECHNOLOGY

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503712

BEGINNING DATE: 10/01/07

ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
GERIK, THOMAS J	19,500.00
FOX III, WILLIAM E	19,500.00
TOTAL AWARD:	39,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,000.00	2
TOTAL FOR YEAR TO DATE	2,471,515.00	16
TOTAL FOR SAME PER. OF PREV FY	401,467.00	5
ESTIMATED AWARDS FOR YTD	401,467.00	5
% OF ESTIMATE REACHED	615.00	320.00
% OVER ESTIMATE	515.00	220.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: VALIDATION OF CROP WATER USE AND IRRIGATION MONITOR - TWO WEB-BASED IRRIGATION SCHEDULING TOOLS FOR COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405318

BEGINNING DATE: 01/01/08

ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	6,600.00
TOTAL AWARD:	6,600.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH

PROJECT NUMBER: 4040920005

BEGINNING DATE: 01/10/08

ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503718
BEGINNING DATE: 10/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
GOULD, JOHN M	10,629.71
TOTAL AWARD:	10,629.71

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,629.71	3
TOTAL FOR YEAR TO DATE	1,153,301.71	16
TOTAL FOR SAME PER. OF PREV FY	812,297.98	22
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

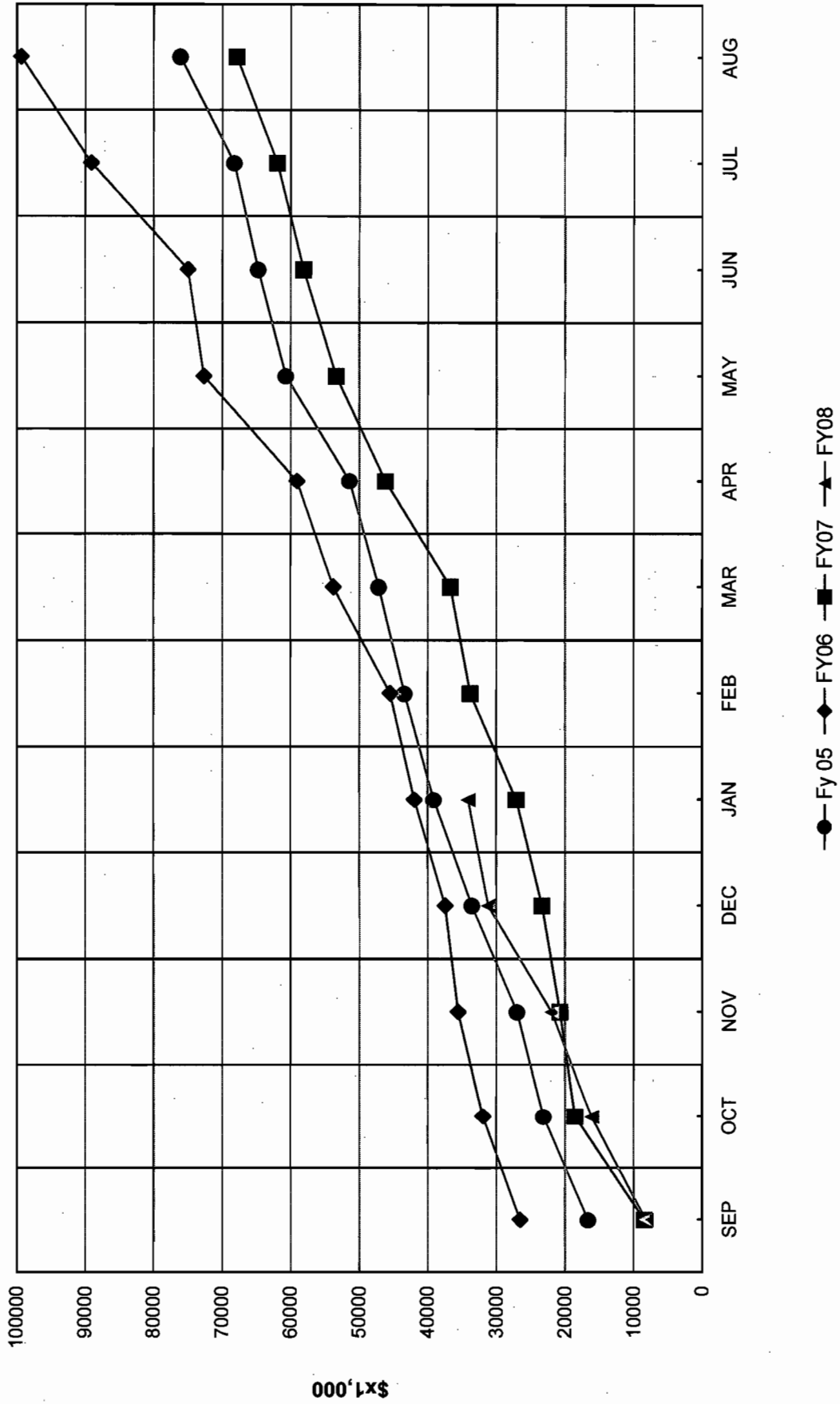
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,943,512.56	56
TOTAL FOR YEAR TO DATE	34,174,322.21	412
TOTAL FOR SAME PER. OF PREV FY	25,249,762.16	309
ESTIMATED AWARDS FOR YTD	26,968,030.39	298
% OF ESTIMATE REACHED	126.00	138.00
% OVER ESTIMATE	26.00	38.00

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0	68,500.00	5	68,500.00	5	0.00	0	0.00	
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1	1.00	1	0.00	0	0.00	0	0.00	
ANIMAL SCIENCE	42,180.00	2	967,867.70	10	17	2,419,722.00	17	2,419,722.00	17	39.00	17	39.00	
ARCHITECTURE DEPARTMENT	663,807.00	5	2,255,524.75	24	11	1,667,018.00	11	1,667,018.00	11	135.00	11	135.00	
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
BIOLOGICAL AND AGRICULTURE	0.00	0	2,330,873.00	11	13	2,251,021.48	13	2,251,021.48	13	103.00	13	103.00	
BORLAUG INSTITUTE FOR INT'	164,000.00	1	918,040.00	15	14	839,539.00	14	839,539.00	14	109.00	14	109.00	
COLLEGE OF AGRICULTURE - D	108,138.00	1	610,718.94	4	0	0.00	0	221,590.73	2	0.00	2	0.00	
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	4,124,341.00	5	3	159,256.00	3	159,256.00	3	100.00	3	100.00	
ECOSYSTEM SCIENCE AND MANA	55,615.00	2	1,253,882.49	17	25	2,429,148.22	25	2,429,148.22	25	51.00	25	51.00	
ENTOMOLOGY	0.00	0	739,949.00	8	9	863,937.00	9	863,937.00	9	85.00	9	85.00	
FOREST SCIENCE	0.00	0	0.00	2	0	0.00	0	522,655.00	13	0.00	13	0.00	
GEOGRAPHY	0.00	0	117,398.45	4	1	156,628.00	1	156,628.00	1	74.00	1	74.00	
HORTICULTURAL SCIENCES	0.00	0	201,476.00	3	7	365,057.00	7	365,057.00	7	55.00	7	55.00	
INSTITUTE FOR OBESITY RESE	0.00	0	398,578.00	2	0	0.00	0	0.00	0	0.00	0	0.00	
INSTITUTE OF RENEWABLE NAT	326,076.00	3	486,461.00	7	2	88,513.00	2	88,513.00	2	549.00	2	549.00	
INSTITUTE PLANT GENOMICS &	0.00	0	271,605.00	1	4	824,912.66	4	824,912.66	4	32.00	4	32.00	
INSTITUTE-COUNTERMEASURES	0.00	0	42,000.00	1	0	0.00	0	24,882.00	1	0.00	1	0.00	
NUTRITION AND FOOD SCIENCE	215,340.00	1	975,625.00	8	4	617,372.00	4	617,372.00	4	158.00	4	158.00	
OFFICE OF THE STATE CHEMIS	0.00	0	249,852.00	1	1	249,850.00	1	249,850.00	1	100.00	1	100.00	
PLANT PATHOLOGY & MICROBIO	35,000.00	1	1,774,907.00	10	5	537,195.47	5	537,195.47	5	330.00	5	330.00	
POULTRY SCIENCE	5,820.00	1	472,153.80	11	6	367,823.00	6	367,823.00	6	128.00	6	128.00	
RECREATION, PARK & TOURISM	114,354.00	4	1,533,563.80	19	11	810,836.66	11	810,836.66	11	189.00	11	189.00	
SOIL & CROP SCIENCES	204,925.00	9	2,930,923.00	43	14	949,681.16	14	949,681.16	14	308.00	14	308.00	
STATISTICS	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
TAES ADMINISTRATION	0.00	0	154,988.00	3	0	0.00	0	0.00	0	0.00	0	0.00	
TEXAS WATER RESOURCES INST	36,886.85	2	672,657.57	10	10	2,406,311.06	10	2,406,311.06	10	27.00	10	27.00	
VEGETABLE & FRUIT IMPROVEM	500.00	1	53,250.00	9	10	46,100.00	10	46,100.00	10	115.00	10	115.00	
VET - LARGE ANIMAL MED & S	0.00	0	239,298.00	2	1	72,750.00	1	72,750.00	1	328.00	1	328.00	
VET - PATHOBIOLOGY	0.00	0	817,534.50	9	12	942,462.35	12	942,462.35	12	86.00	12	86.00	
VET - PHYSIOLOGY & PHARMAC	0.00	0	943,708.00	5	12	1,312,521.00	12	1,312,521.00	12	71.00	12	71.00	
VET - SMALL ANIMAL MED & S	4,401.00	1	17,361.00	2	3	357,785.67	3	357,785.67	3	4.00	3	4.00	
VETERINARY INTEGRATIVE BIO	158,863.00	3	442,714.00	8	12	887,317.01	12	887,317.01	12	49.00	12	49.00	
WILDLIFE & FISHERIES SCIEN	306,077.00	2	1,162,511.00	22	23	1,174,458.50	23	1,174,458.50	23	98.00	23	98.00	
SUBTOTAL	2,441,982.85	39	27,183,762.00	278	236	22,865,717.24	236	20,310,269.03	226	118.00	226	118.00	
AMARILLO	20,000.00	1	465,953.75	16	11	1,425,465.00	11	1,425,465.00	11	32.00	11	32.00	
BEAUMONT	0.00	0	371,734.00	7	4	703,577.15	4	703,577.15	4	52.00	4	52.00	
CORPUS CHRISTI	13,400.00	1	220,142.00	4	5	166,169.00	5	166,169.00	5	132.00	5	132.00	
DALLAS	6,275.00	1	475,285.00	12	1	1,000.00	1	1,000.00	1	100.00	1	100.00	
EL PASO	200,000.00	1	489,587.00	6	3	176,350.00	3	176,350.00	3	277.00	3	277.00	
LUBBOCK	186,625.00	5	533,375.50	14	11	780,016.00	11	780,016.00	11	68.00	11	68.00	
MCGREGOR	0.00	0	0.00	0	1	1.00	1	0.00	0	0.00	0	0.00	
OVERTON	0.00	0	95,208.00	6	0	0.00	0	0.00	0	0.00	0	0.00	
PECOS	0.00	0	52,671.50	2	1	1.00	1	0.00	0	100.00	0	100.00	
SAN ANGELO	0.00	0	335,392.00	10	0	0.00	0	24,885.00	2	0.00	2	0.00	

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
STEPHENVILLE	0.00	0	63,000.00	3	107,974.00	4	107,974.00	4	58.00
TEMPLE	39,000.00	2	2,471,515.00	16	401,467.00	5	401,467.00	5	615.00
UVALDE	8,600.00	3	174,047.75	16	175,742.00	10	175,742.00	10	99.00
VERNON	0.00	0	89,347.00	6	164,550.00	5	164,550.00	5	54.00
WESLACO	27,629.71	3	1,153,301.71	16	0.00	0	812,297.98	22	0.00
SUBTOTAL	501,529.71	17	6,990,560.21	134	4,102,313.15	62	4,939,493.13	83	170.00
GRAND TOTAL	2,943,512.56	56	34,174,322.21	412	26,968,030.39	298	25,249,762.16	309	126.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST

ADMINISTRATION--UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83							
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08	39,059.08	39,059.08							
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	5,000.00							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	2,000.00							
AGRICULTURAL-ECONOM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1543,365.00							
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00							
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00							
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00							
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00							
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00							
ENTOMOLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00							
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00							
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90							
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00							
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00							
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00							
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00							
INSTITUTE RENEWABLE	0.00	561,500.00	943,646.00	1193,283.00	1226,673.00							
INTERNATIONAL PROGR	0.00	0.00	400,000.00	400,000.00	400,000.00							
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00							
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	59,500.00	85,500.00							
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18							
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00							
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00							
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00							
TEXAS WATER RESOURC	0.00	0.00	100,000.00	100,000.00	100,000.00							
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00							
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00							
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99							
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00							
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00							
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00							
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00							
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00							
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00							
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50							
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00							
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00							
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00							
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50							
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25							
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,681.24	11458,095.49							
MONTHLY GR TOTAL	4929,050.26	3950,480.08	955,413.90	1047,737.00	545,414.25							

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	227,345.83	2
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,059.08	2
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	154.00	200.00
% OVER ESTIMATE	54.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: STATEWIDE IMPLEMENTATION OF THE TEXAS WATERSHED STEWARDSHIP PROGRAM

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4501600002

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	5,000.00
TOTAL AWARD:	5,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

TITLE OF RESEARCH: STATEWIDE IMPLEMENTATION OF THE TEXAS WATERSHED STEWARDSHIP PROGRAM

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4501600002

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
WINN, JUDY F	2,000.00
TOTAL AWARD:	2,000.00

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION/
LOGISTICS NETWORK FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4227700001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
ROBINSON, JOHN R	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE COTTON
PICKING VERSUS COTTON STRIPPING HARVEST ALTERNATIVES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4227800001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
PRODUCTION IN THE SOUTHEASTERN US WORKING GROUP, TEXAS

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 4227900001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
JOHNSON, JASON L	3,450.00
TOTAL AWARD:	3,450.00

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION/
LOGISTICS NETWORK FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4228100001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
ROBINSON, JOHN R	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4228200000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
ANDERSON, CARL G	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4228300001

BEGINNING DATE: 01/01/08

ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SMITH, JACKIE G	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: EVALUATING FORWARD PRICING STRATEGIES AND POTENTIAL LOAN PROGRAM
 CHANGES ON THE MARKET OF TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4228400002

BEGINNING DATE: 01/01/08

ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
ROBINSON, JOHN R	20,000.00
TOTAL AWARD:	20,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,450.00	7
TOTAL FOR YEAR TO DATE	1,543,365.00	12
TOTAL FOR SAME PER. OF PREV FY	1,819,826.04	13
ESTIMATED AWARDS FOR YTD	1,819,826.04	13
% OF ESTIMATE REACHED	84.00	92.00
% UNDER ESTIMATE	16.00	8.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	499,023.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	178,343.00	5
ESTIMATED AWARDS FOR YTD	178,343.00	5
% OF ESTIMATE REACHED	0.00	20.00
% UNDER ESTIMATE	100.00	80.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	65,978.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INVESTIGATIONS INTO THE TIMING AND MOVEMENT OF COTTON
 FLEAHOPPERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4336300001

BEGINNING DATE: 01/01/08

ENDING DATE: 12/31/08

SCIENTIST

AMOUNT

SANSONE, CHRISTOPHE

30,000.00

TOTAL AWARD:

30,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	37,760.00	6
TOTAL FOR SAME PER. OF PREV FY	46,682.00	10
ESTIMATED AWARDS FOR YTD	46,682.00	10
% OF ESTIMATE REACHED	80.00	60.00
% UNDER ESTIMATE	20.00	40.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CTE SPECIAL POPULATIONS TRAINING AND RESOURCE CENTER GRANT
 SPONSOR: 0003224 TEXAS EDUCATION AGENCY
 PROJECT NUMBER: 4581100002
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PETERSON, RICKY L	150,000.00
TOTAL AWARD:	150,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	794,750.90	9
TOTAL FOR SAME PER. OF PREV FY	775,421.00	7
ESTIMATED AWARDS FOR YTD	775,421.00	7
% OF ESTIMATE REACHED	102.00	128.00
% OVER ESTIMATE	2.00	28.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,500.00	2
TOTAL FOR SAME PER. OF PREV FY	14,500.00	2
ESTIMATED AWARDS FOR YTD	14,500.00	2
% OF ESTIMATE REACHED	93.00	100.00
% UNDER ESTIMATE	7.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,971,848.00	1
TOTAL FOR SAME PER. OF PREV FY	3,103,932.53	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: LAND-BASED CONSERVATION & WATER YIELD PRACTICES IN REGION L
SPONSOR: 0004533 TEXAS WILDLIFE ASSOCIATION FOUNDATION
PROJECT NUMBER: 4492200000
BEGINNING DATE: 12/07/07 ENDING DATE: 03/01/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	33,390.00
TOTAL AWARD:	33,390.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	33,390.00	1
TOTAL FOR YEAR TO DATE	1,226,673.00	6
TOTAL FOR SAME PER. OF PREV FY	645,000.00	3
ESTIMATED AWARDS FOR YTD	645,000.00	3
% OF ESTIMATE REACHED	190.00	200.00
% OVER ESTIMATE	90.00	100.00

DEPARTMENT: INTERNATIONAL PROGRAMS

INTERNATIONAL PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	463,714.00	1
ESTIMATED AWARDS FOR YTD	463,714.00	1
% OF ESTIMATE REACHED	86.00	100.00
% UNDER ESTIMATE	14.00	0.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,375,945.00	4
TOTAL FOR SAME PER. OF PREV FY	468,236.00	1
ESTIMATED AWARDS FOR YTD	468,236.00	1
% OF ESTIMATE REACHED	293.00	400.00
% OVER ESTIMATE	193.00	300.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SPOTTED WILT RESISTANCE MECHANISMS AND EFFECTS OF THRIPS
 AGGREGATION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4405300000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BLACK, MARK C	16,000.00
TOTAL AWARD:	16,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,000.00	1
TOTAL FOR YEAR TO DATE	85,500.00	5
TOTAL FOR SAME PER. OF PREV FY	66,000.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	26,160.18	2
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	872.00	200.00
% OVER ESTIMATE	772.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	152,572.00	25
ESTIMATED AWARDS FOR YTD	152,572.00	25
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE IMPLEMENTATION OF THE TEXAS WATERSHED STEWARDSHIP PROGRAM

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4501600002

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
MCFARLAND, MARK L	7,000.00-
TOTAL AWARD:	7,000.00-

TITLE OF RESEARCH: THE SOUTHERN REGION WATER QUALITY COORDINATION PROJECT
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4504600001

BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
MCFARLAND, MARK L	162,000.00
TOTAL AWARD:	162,000.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4507700001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BOMAN, RANDAL K	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE TEXAS COASTAL PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4507800002

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
LEMON, ROBERT G	26,000.00
TOTAL AWARD:	26,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4507900002

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
LEMON, ROBERT G	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4508100002
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	27,000.00
TOTAL AWARD:	27,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	258,000.00	5
TOTAL FOR YEAR TO DATE	1,989,427.00	12
TOTAL FOR SAME PER. OF PREV FY	2,093,146.00	13
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	596,208.00	5
ESTIMATED AWARDS FOR YTD	596,208.00	5
% OF ESTIMATE REACHED	16.00	20.00
% UNDER ESTIMATE	84.00	80.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,615.00	2
ESTIMATED AWARDS FOR YTD	129,615.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	393,313.00	2
TOTAL FOR SAME PER. OF PREV FY	218,462.00	1
ESTIMATED AWARDS FOR YTD	218,462.00	1
% OF ESTIMATE REACHED	180.00	200.00
% OVER ESTIMATE	80.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	101,250.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED AWARDS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,575.00	1
ESTIMATED AWARDS FOR YTD	3,575.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: SEASONAL IRRIGATION PROGRAM DATA ANALYSIS AND DISTRIBUTION
SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM
PROJECT NUMBER: 4801100000
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
MAPSTON, CHERYL J	5,574.25
TOTAL AWARD:	5,574.25

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,574.25	1
TOTAL FOR YEAR TO DATE	38,248.50	4
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	68.00	400.00
% UNDER ESTIMATE	32.00	300.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,917.00	2
TOTAL FOR SAME PER. OF PREV FY	49,000.00	1
ESTIMATED AWARDS FOR YTD	49,000.00	1
% OF ESTIMATE REACHED	336.00	200.00
% OVER ESTIMATE	236.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	545,414.25	19
TOTAL FOR YEAR TO DATE	11,468,095.49	78
TOTAL FOR SAME PER. OF PREV FY	5,860,144.51	110
ESTIMATED AWARDS FOR YTD	6,026,368.04	96
% OF ESTIMATE REACHED	190.00	81.00
% OVER ESTIMATE	90.00	19.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	227,345.83	2	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,059.08	2	25,313.00	1	25,313.00	1	154.00
AG LEADERSHIP, EDUCATION &	5,000.00	1	5,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	2,000.00	1	2,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	45,450.00	7	1,543,365.00	12	1,819,826.04	13	1,819,826.04	13	84.00
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	499,023.00	2	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	1	178,343.00	5	178,343.00	5	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	65,978.00	2	0.00	0	0.00
ENTOMOLOGY	30,000.00	1	37,760.00	6	46,682.00	10	46,682.00	10	80.00
EXTENSION INFORMATION TECH	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	150,000.00	1	794,750.90	9	775,421.00	7	775,421.00	7	102.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	13,500.00	2	14,500.00	2	14,500.00	2	93.00
HUMAN NUTRITION	0.00	0	2,971,848.00	1	0.00	0	3,103,932.53	0	0.00
INSTITUTE RENEWABLE & NATU	33,390.00	1	1,226,673.00	6	645,000.00	3	645,000.00	3	190.00
INTERNATIONAL PROGRAMS	0.00	0	400,000.00	1	463,714.00	1	463,714.00	1	86.00
MILITARY PROGRAMS	0.00	0	1,375,945.00	4	468,236.00	1	468,236.00	1	293.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	16,000.00	1	85,500.00	5	0.00	0	66,000.00	6	0.00
POULTRY SCIENCE	0.00	0	26,160.18	2	3,000.00	1	3,000.00	1	872.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	152,572.00	25	152,572.00	25	0.00
SOIL AND CROP SCIENCES	258,000.00	5	1,989,427.00	12	0.00	0	2,093,146.00	13	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	0.00	0	100,000.00	1	596,208.00	5	596,208.00	5	16.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	129,615.00	2	129,615.00	2	0.00
4-H PROGRAMS	0.00	0	393,313.00	2	218,462.00	1	218,462.00	1	180.00
SUBTOTAL	539,840.00	18	11,264,929.99	72	5,676,661.04	85	5,409,193.51	103	198.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	101,250.00	2	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	3,575.00	1	3,575.00	1	0.00
DISTRICT 10 - UVALDE	5,574.25	1	38,248.50	4	55,741.00	1	55,741.00	1	68.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	187,885.00	1	187,885.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	164,917.00	2	49,000.00	1	49,000.00	1	336.00
SUBTOTAL	5,574.25	1	203,165.50	6	349,707.00	11	450,951.00	7	58.00
GRAND TOTAL	545,414.25	19	11,468,095.49	78	6,026,368.04	96	5,860,144.51	110	190.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

