

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru January 2009
 Cummulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	806,625.00							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	946,654.82	1383,768.82	1383,768.82	3934,348.82	3994,910.82							
ANIMAL SCIENCE	1233,745.00	1693,115.67	2070,923.67	2465,423.67	3122,997.00							
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00							
BIOCHEMISTRY & BIOP	583,608.00	3573,668.00	8517,857.00	8722,494.00	13845,354.00							
BIOLOGICAL AND AGRI	1900,931.82	3472,228.82	6935,519.98	7105,167.98	7347,391.98							
BORLAUG INSTITUTE F	2653,176.17	2722,679.67	2872,786.67	6372,786.67	9792,484.17							
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00							
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00							
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00	39,700.00							
DIRECTOR'S OFFICE-T	2,704.00	2,704.00	197,704.00	197,704.00	1397,704.00							
ECOSYSTEM SCIENCE A	1934,507.00	2432,618.00	2738,861.00	2867,361.00	3735,602.00							
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00							
ENTOMOLOGY	91,761.00	161,962.00	776,092.50	937,556.50	1974,797.50							
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00	18,500.00							
HORTICULTURAL SCIEN	873,337.00	891,829.00	4166,954.00	4166,954.00	4216,662.00							
INSTITUTE FOR OBESI	0.00	509,175.00	509,175.00	509,175.00	509,175.00							
INSTITUTE OF RENewa	551,639.00	1071,139.00	1071,139.00	3267,139.00	4077,965.00							
INSTITUTE PLANT GEN	0.00	30,000.00	131,333.33	131,333.33	415,043.01							
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	3800,000.00							
NUTRITION AND FOOD	1249,843.00	2183,271.33	2974,289.33	4034,133.33	5481,373.33							
OFFICE OF THE STATE	0.00	116,222.60	116,222.60	116,222.60	116,222.60							
PLANT PATHOLOGY & M	7103,087.99	9542,112.99	9587,112.99	10228,868.99	11640,293.65							
POULTRY SCIENCE	283,943.83	846,130.83	1121,339.16	1205,216.21	1790,806.21							
RANGELAND ECOLOGY &	39,066.25	39,066.25	39,066.25	39,066.25	39,066.25							
RECREATION, PARK &	50,525.00	1010,671.00	1339,943.00	1342,443.00	1366,593.00							
SOIL & CROP SCIENCE	1656,484.80	1664,792.80	4441,429.30	6886,178.05	14299,463.71							
TAES ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00							
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	185,256.33	265,532.33	1152,573.64	1194,903.64	1287,238.64							
VEGETABLE & FRUIT I	8,723.62	11,973.62	102,473.62	102,973.62	368,387.12							
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00							
VET - LARGE ANIMAL	52,967.60	85,992.60	249,159.26	282,694.60	282,694.60							
VET - PATHOBIOLOGY	4376,123.30	4909,148.30	6682,020.74	6746,692.74	7126,692.74							
VET - PHYSIOLOGY &	3652,653.30	10560,359.30	14077,630.30	14179,538.63	15674,205.30							
VET - SMALL ANIMAL	0.00	0.00	38,163.00	71,698.33	420,443.33							
VETERINARY INTEGRAT	2993,828.00	3479,663.00	3938,113.34	6595,932.34	8015,011.34							
WILDLIFE & FISHERIE	955,438.80	1000,205.80	1015,205.80	1096,665.80	2134,252.80							
CUMULATIVE TOTAL	33474,297.63	53794,022.73	78380,849.30	95037,164.10	129315,948.10							
MONTHLY TOTAL	33474,297.63	20319,725.10	24586,826.57	16656,314.80	34278,784.00							
AMARILLO	171,760.00	243,226.00	405,527.00	470,527.00	642,197.00							
BEAUMONT	0.00	0.00	49,370.10	49,370.10	178,161.10							
CORPUS CHRISTI	169,730.42	189,812.42	557,169.42	557,169.42	557,169.42							
DALLAS	21,872.00	463,691.00	629,414.00	629,414.00	629,414.00							
EL PASO	170,600.41	170,600.41	173,100.41	2035,209.41	2185,585.41							
LUBBOCK	0.00	11,000.00	82,205.50	82,205.50	87,205.50							
MCGREGOR	0.00	0.00	0.00	0.00	0.00							
OVERTON	6,000.00	21,000.00	21,000.00	543,044.25	543,044.25							
PECOS	0.00	0.00	0.00	0.00	0.00							
SAN ANGELO	99,208.30	133,633.30	133,633.30	133,633.30	133,633.30							
STEPHENVILLE	13,080.00	13,080.00	153,053.66	153,053.66	315,799.66							
TEMPLE	681,041.00	1081,041.00	1555,435.00	1555,435.00	2061,098.00							
UVALDE	3,500.00	14,500.00	34,500.00	34,500.00	39,000.00							
VERNON	15,350.00	31,850.00	208,713.50	208,713.50	716,823.50							
WESLACO	626,869.00	669,655.00	4284,157.00	4405,671.00	4556,471.00							
CUMULATIVE TOTAL	1979,011.13	3043,089.13	8287,278.89	10857,946.14	12645,602.14							
MONTHLY TOTAL	1979,011.13	1064,078.00	5244,189.76	2570,667.25	1787,656.00							
CUMULATIVE GR TOTAL	35453,308.76	56837,111.86	86668,128.19	105895,110.24	141961,550.24							

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MONTHLY GR TOTAL	35453,308.76	21383,803.10	29831,016.33	19226,982.05	36066,440.00							

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: ENHANCING THE UNDERGRADUATE CURRICULA

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0960308

DATE SUBMITTED: 01/14/09

SCIENTIST	AMOUNT
LINDNER, JAMES R	64,922.50
DOOLEY, KIM E	64,922.50
TOTAL PROPOSAL:	129,845.00

TITLE OF RESEARCH: DEVELOPING AN INTERNATIONAL AGRICULTURAL LEADERSHIP PROGRAM TO MEET THE NEEDS OF A GLOBAL COMMUNITY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960351

DATE SUBMITTED: 01/29/09

SCIENTIST	AMOUNT
ROSSER, MANDA H	44,380.66
MOORE, LORI L	44,380.66
BOYD, BARRY L	44,380.68
TOTAL PROPOSAL:	133,142.00

TITLE OF RESEARCH: EDUCATIONAL EFFECTIVENESS OF UTILIZING SECOND LIFE (SL) IN TEACHING GRADUATE-LEVEL AGRICULTURAL CRISIS COMMUNICATIONS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960353

DATE SUBMITTED: 01/29/09

SCIENTIST	AMOUNT
RUTHERFORD, TRACY A	249,994.00
MURPHREY, THERESA P	249,994.00
TOTAL PROPOSAL:	499,988.00

TITLE OF RESEARCH: NAMIBIAN AGRICULTURAL EDUCATION: INCREASING SMALL BUSINESSEES AND RURAL COMMUNITY INCOMES THROUGH NEW APPROACHES TO AGRI-

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 0960355

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
ELLIOT, JOHN F	43,650.00
TOTAL PROPOSAL:	43,650.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	806,625.00	8
TOTAL FOR YEAR TO DATE	806,625.00	8
TOTAL FOR SAME PER. OF PREV FY	977,955.75	10
ESTIMATED PROPOSALS FOR YTD	977,955.75	10
% OF ESTIMATE REACHED	82.00	80.00
% UNDER ESTIMATE	18.00	20.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF PROPOSED SEAWATER DESALINATION FACILITY IN
BROWNSVILLE, TEXAS

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE

PROPOSAL NUMBER: 0960297

DATE SUBMITTED: 01/10/09

SCIENTIST	AMOUNT
RISTER, M E	1,666.66
LACEWELL, RONALD D	1,666.66
LEIDNER, ANDREW J	1,666.68
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF ALTERNATIVE FARM PROGRAMS ON US COTTON
PRODUCERS #05-662

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0960333

DATE SUBMITTED: 01/24/09

SCIENTIST	AMOUNT
OUTLAW, JOE L	12,500.00
RICHARDSON, JAMES W	12,500.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: RISK MANAGEMENT SOFTWARE AND COURSE MATERIALS FOR AGRIBUSINESS
STUDENTS

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 0960334

DATE SUBMITTED: 01/21/09

SCIENTIST	AMOUNT
POWER, GABRIEL	30,562.00
TOTAL PROPOSAL:	30,562.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,562.00	6
TOTAL FOR YEAR TO DATE	3,994,910.82	27
TOTAL FOR SAME PER. OF PREV FY	7,476,032.20	26
ESTIMATED PROPOSALS FOR YTD	7,476,032.20	26
% OF ESTIMATE REACHED	53.00	103.00
% UNDER ESTIMATE	47.00	3.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MATERNAL OBESITY AND INTRAUTERINE GROWTH RETARDATION: A GENOMICS ANALYSIS

SPONSOR: 0001533 THE ALLEN FOUNDATION, INC.
PROPOSAL NUMBER: 0960282 TAMRF NUMBER: 0900660
DATE SUBMITTED: 01/06/09

SCIENTIST	AMOUNT
WU, GUOYAO	5,601.00
TOTAL PROPOSAL:	5,601.00

TITLE OF RESEARCH: ENDOGENOUS RETROVIRUSES AND PLACENTAL MORPHOGENESIS

SPONSOR: 0005218 NIH - NICHD
PROPOSAL NUMBER: 0960301 TAMRF NUMBER: 0900446
DATE SUBMITTED: 01/12/09

SCIENTIST	AMOUNT
SPENCER, THOMAS E	233,943.00
TOTAL PROPOSAL:	233,943.00

TITLE OF RESEARCH: LEUCINE AND VASCULAR INSULIN RESISTANCE IN DIET-INDUCED OBESE RATS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0960306 TAMRF NUMBER: 0900781
DATE SUBMITTED: 01/14/09

SCIENTIST	AMOUNT
WU, GUOYAO	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: COOKING METHODS EFFECTS ON WARNER-BRATZLER AND SLICE SHEAR FORCE MEASUREMENTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0960318
DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
MILLER, RHONDA K	19,336.00
TOTAL PROPOSAL:	19,336.00

TITLE OF RESEARCH: FUTURE DAIRY INDUSTRY LEADERS AND PROFESSIONALS WITH A MULTI-STATE, MULTI-UNIVERSITY CONSORTIUM

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY
PROPOSAL NUMBER: 0960352
DATE SUBMITTED: 01/29/09

SCIENTIST	AMOUNT
TOMASZEWSKI, MICHAEL	125,360.00
TOTAL PROPOSAL:	125,360.00

TITLE OF RESEARCH: RISK ASSESSMENT OF TRANSGENIC LIVESTOCK PRODUCED USING A RECOMBINANT LENTIVIRUS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960361
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
SPENCER, THOMAS E	133,333.33
TOTAL PROPOSAL:	133,333.33

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	657,573.33	6
TOTAL FOR YEAR TO DATE	3,122,997.00	55
TOTAL FOR SAME PER. OF PREV FY	8,910,248.51	101
ESTIMATED PROPOSALS FOR YTD	8,910,248.51	101
% OF ESTIMATE REACHED	35.00	54.00
% UNDER ESTIMATE	65.00	46.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PHAGES OF BURKHOLDERIA CEPACIA: BIOLOGY AND THERAPEUTICS
 SPONSOR: 0000608 DHHS-NIH-NIAID
 PROPOSAL NUMBER: 0960291 TAMRF NUMBER: 0900455
 DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
YOUNG IV, RYLAND F	317,006.00
TOTAL PROPOSAL:	317,006.00

TITLE OF RESEARCH: A MULTIFUNCTIONAL VERTEBRATE TRANSCRIPTIONAL ACTIVATOR PROTEIN
 CONTROLS DEVELOPMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0960292 TAMRF NUMBER: 0900690
 DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
KUNKEL, GARY R	472,820.00
TOTAL PROPOSAL:	472,820.00

TITLE OF RESEARCH: A NOVEL DEXH-BOX HELICASE ASSOCIATES WITH CATALYTIC EDITING
 PROTEINS IN A PUTATIVE MITOCHONDRIAL COMPLEX

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960295 TAMRF NUMBER: 0900778
 DATE SUBMITTED: 01/09/09

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	392,885.00
TOTAL PROPOSAL:	392,885.00

TITLE OF RESEARCH: ORGANOPHOSPHORUS HYDROLASE: METAL ION VERSATILITY, ALLOSTERISM,
AND CONFORMATIONAL STABILITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960303

DATE SUBMITTED: 01/13/09

SCIENTIST	AMOUNT
WILD, JAMES R	313,615.50
GRIMSLEY, JANET K	313,615.50
TOTAL PROPOSAL:	627,231.00

TITLE OF RESEARCH: TRMS: TRANSLATIONAL GENOMICS OF SORGHUM FLOWERING

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960315 TAMRF NUMBER: 0900799

DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
MULLET, JOHN E	2,476,084.00
TOTAL PROPOSAL:	2,476,084.00

TITLE OF RESEARCH: ARABIDOPSIS 2010: ARGONAUTE-MICS IN ARABIDOPSIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960349 TAMRF NUMBER: 0900578

DATE SUBMITTED: 01/23/09

SCIENTIST	AMOUNT
ZHANG, XIUREN	836,834.00
TOTAL PROPOSAL:	836,834.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,122,860.00	7
TOTAL FOR YEAR TO DATE	13,845,354.00	20
TOTAL FOR SAME PER. OF PREV FY	14,437,121.50	23
ESTIMATED PROPOSALS FOR YTD	14,437,121.50	23
% OF ESTIMATE REACHED	95.00	86.00
% UNDER ESTIMATE	5.00	14.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: IMPROVING PM (PM10 AND PM2,5) EMISSIONS FROM ALMOND SWEEPING AND
HARVESTING OPERATIONS

SPONSOR: 0004641 ALMOND BOARD OF CALIFORNIA

PROPOSAL NUMBER: 0960288

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	41,612.50
FAULKNER, WILLIAM B	41,612.50
TOTAL PROPOSAL:	83,225.00

TITLE OF RESEARCH: RESEARCH, EDUCATION AND EXTENSION PROGRAM FOR SUSTAINABLE
MANURE MANAGEMENT PRACTICES, LEARNING FROM THE BELGIAN MODEL

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960307 TAMRF NUMBER: 0900644

DATE SUBMITTED: 01/14/09

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	149,999.00
TOTAL PROPOSAL:	149,999.00

TITLE OF RESEARCH: IN SITU GROUNDWATER ARSENIC REMOVAL USING IRON OXIDE COATED SAND
 SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
 PROPOSAL NUMBER: 0960317
 DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
YU, HONG XU	2,500.00
HUANG, YONGHENG	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: EVALUATION OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS
 SPONSOR: 0000840 THE COTTON FOUNDATION
 PROPOSAL NUMBER: 0967163
 DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	4,000.00
TOTAL PROPOSAL:	4,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	242,224.00	6
TOTAL FOR YEAR TO DATE	7,347,391.98	28
TOTAL FOR SAME PER. OF PREV FY	9,343,581.41	33
ESTIMATED PROPOSALS FOR YTD	9,343,581.41	33
% OF ESTIMATE REACHED	78.00	84.00
% UNDER ESTIMATE	22.00	16.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL EXCELLENCE IN AGRICULTURE AND RURAL UPLIFT PROGRAM GEAR-UP
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0960312
 DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	74,697.50
TOTAL PROPOSAL:	74,697.50

TITLE OF RESEARCH: U.S. ORIGIN SOYBEAN MEAT IN BULK
 SPONSOR: 0005467 OLAM AMERICAS, INC.
 PROPOSAL NUMBER: 0967172
 DATE SUBMITTED: 01/13/09

SCIENTIST	AMOUNT
COLE, BRYAN K	3,345,000.00
TOTAL PROPOSAL:	3,345,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,419,697.50	2
TOTAL FOR YEAR TO DATE	9,792,484.17	9
TOTAL FOR SAME PER. OF PREV FY	21,172,056.94	6
ESTIMATED PROPOSALS FOR YTD	21,172,056.94	6
% OF ESTIMATE REACHED	46.00	150.00
% UNDER ESTIMATE	54.00	50.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	619,565.00	2
ESTIMATED PROPOSALS FOR YTD	619,565.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	9,000.00	1
ESTIMATED PROPOSALS FOR YTD	9,000.00	1
% OF ESTIMATE REACHED	441.00	100.00
% OVER ESTIMATE	341.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 0960354
 DATE SUBMITTED: 01/29/09

SCIENTIST	AMOUNT
HUSSEY, MARK A	1,200,000.00
TOTAL PROPOSAL:	1,200,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,200,000.00	1
TOTAL FOR YEAR TO DATE	1,397,704.00	3
TOTAL FOR SAME PER. OF PREV FY	1,252,780.00	5
ESTIMATED PROPOSALS FOR YTD	1,252,780.00	5
% OF ESTIMATE REACHED	111.00	60.00
% OVER ESTIMATE	11.00	40.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: IMPLEMENTING AN INTEGRATED WATERSHED ASSESSMENT AT THE SNAKE RIVER, IDAHO AND CAUVERY BASIN, INDIA

SPONSOR: 0005464 BOISE STATE UNIVERSITY

PROPOSAL NUMBER: 0960280

DATE SUBMITTED: 01/06/09

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	33,000.00
TOTAL PROPOSAL:	33,000.00

TITLE OF RESEARCH: GLOBAL EXCELLENCE IN AGRICULTURE AND RURAL UPLIFT PROGRAM GEAR-UP

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960312

DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
LOH, KOUSHEN D	74,697.50
TOTAL PROPOSAL:	74,697.50

TITLE OF RESEARCH: ECOHYDROLOGY OF FORESTED WETLANDS ON THE TEXAS GULF COAST

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE

PROPOSAL NUMBER: 0960316

DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
DEAN, DEX D	2,500.00
WILCOX, BRADFORD P	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: A SYSTEMS BIOLOGY APPROACH TO MODULAR ENGINEERING OF CATION EXCHANGES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960319

DATE SUBMITTED: 01/19/09

SCIENTIST	AMOUNT
GOULD, JEAN H	265,413.50
TOTAL PROPOSAL:	265,413.50

TITLE OF RESEARCH: ECOLOGICAL FOOTPRINT OF LIVESTOCK HERBIVORY ON RANGELAND PRODUCTIVITY: POSTDICTION AND PREDICTION (FORECASTING)

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0960330

DATE SUBMITTED: 01/15/09

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	107,495.00
TOTAL PROPOSAL:	107,495.00

TITLE OF RESEARCH: ADVANCING GEOSPATIAL ANALYSIS CAPACITY IN HIGHER EDUCATION IN AGRICULTURE AND NATURAL RESOURCES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960357

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
WU, XINYUAN B	58,761.00
WHISENANT, STEVEN G	58,761.00
TOTAL PROPOSAL:	117,522.00

TITLE OF RESEARCH: INTEGRATED BRIDGE FOR RECRUITMENT BETWEEN THREE HSIS AND A LAND GRANT INSTITUTION (LGI) IN THE ENVIRONMENTAL SCIENCES

SPONSOR: 0003976 UNIVERSITY OF TX - SAN ANTONIO
 PROPOSAL NUMBER: 0960364
 DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
WU, XINYUAN B	90,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMPASM

SPONSOR: 0004583 D'ARRIGO BROS. COMPANY
 PROPOSAL NUMBER: 0967169
 DATE SUBMITTED: 01/12/09

SCIENTIST	AMOUNT
GOULD, JEAN H	85,097.00
TOTAL PROPOSAL:	85,097.00

TITLE OF RESEARCH: ASSESSMENT OF LANDOWNER ATTITUDES

SPONSOR: 0001996 CITY OF AUSTIN
 PROPOSAL NUMBER: 0967170
 DATE SUBMITTED: 01/13/09

SCIENTIST	AMOUNT
KREUTER, URS P	90,016.00
TOTAL PROPOSAL:	90,016.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	868,241.00	11
TOTAL FOR YEAR TO DATE	3,735,602.00	27
TOTAL FOR SAME PER. OF PREV FY	1,938,417.50	17
ESTIMATED PROPOSALS FOR YTD	1,938,417.50	17
% OF ESTIMATE REACHED	192.00	158.00
% OVER ESTIMATE	92.00	58.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HONEY BEE COLONY DEMOGRAPHIC STRUCTURE REGULATION OF QUEEN
 REARING AND REPRODUCTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0960290 TAMRF NUMBER: 0900724
 DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
PANKIW, TANYA	700,806.00
TOTAL PROPOSAL:	700,806.00

TITLE OF RESEARCH: PEET: MONGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0960321 TAMRF NUMBER: 0900697
 DATE SUBMITTED: 01/20/09

SCIENTIST	AMOUNT
WHARTON, ROBERT A	9,498.00
TOTAL PROPOSAL:	9,498.00

TITLE OF RESEARCH: PEET: CONSOLIDATION OF RESEARCH AND TRAINING ACTIVITIES IN
 CHALCIDOIDEA (HYMENOPTERA)

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE
 PROPOSAL NUMBER: 0960365 TAMRF NUMBER: 0900884
 DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
WOOLLEY, JAMES B	8,250.00
TOTAL PROPOSAL:	8,250.00

TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN
 SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER (YR.3)

SPONSOR: 0004596 USDA FOREST SERVICE SRS
 PROPOSAL NUMBER: 0967173
 DATE SUBMITTED: 01/23/09

SCIENTIST	AMOUNT
COULSON, ROBERT N	32,808.00
TOTAL PROPOSAL:	32,808.00

TITLE OF RESEARCH: BIKO ISLAND MALARIA CONTROL PROJECT

SPONSOR: 0005474 MEDICAL CARE DEVELOPMENT INTERNATIONAL
 PROPOSAL NUMBER: 0967174
 DATE SUBMITTED: 01/26/09

SCIENTIST	AMOUNT
SLOTMAN, MICHEL A	285,879.00
TOTAL PROPOSAL:	285,879.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,037,241.00	5
TOTAL FOR YEAR TO DATE	1,974,797.50	18
TOTAL FOR SAME PER. OF PREV FY	7,496,596.00	24
ESTIMATED PROPOSALS FOR YTD	7,496,596.00	24
% OF ESTIMATE REACHED	26.00	75.00
% UNDER ESTIMATE	74.00	25.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,500.00	2
TOTAL FOR SAME PER. OF PREV FY	22,976.00	2
ESTIMATED PROPOSALS FOR YTD	22,976.00	2
% OF ESTIMATE REACHED	80.00	100.00
% UNDER ESTIMATE	20.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CARDIOVASCULAR HEALTH BENEFITS OF PEACHES AND PLUMS
SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT
PROPOSAL NUMBER: 0960279
DATE SUBMITTED: 01/06/09

SCIENTIST	AMOUNT
BYRNE, DAVID H	24,854.00
CISNEROS-ZEVALL, LUI	24,854.00
TOTAL PROPOSAL:	49,708.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	49,708.00	2
TOTAL FOR YEAR TO DATE	4,216,662.00	12
TOTAL FOR SAME PER. OF PREV FY	1,597,164.84	14
ESTIMATED PROPOSALS FOR YTD	1,597,164.84	14
% OF ESTIMATE REACHED	264.00	85.00
% OVER ESTIMATE	164.00	15.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	509,175.00	2
TOTAL FOR SAME PER. OF PREV FY	1,830,622.33	4
ESTIMATED PROPOSALS FOR YTD	1,830,622.33	4
% OF ESTIMATE REACHED	27.00	50.00
% UNDER ESTIMATE	73.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: RECOVERY OF GOLDEN-CHEEKED WARBLER AND BLACK-CAPPED VIREO THROUGH
PRIVATE LAND MANAGEMENT (STATE WILDLIFE GRANT)
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0960278
DATE SUBMITTED: 01/05/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	55,882.00
TOTAL PROPOSAL:	55,882.00

TITLE OF RESEARCH: CCPI - ROUND 3 CLEAN HYDROGEN POWER GENERATION PROJECT
SPONSOR: 0002668 UNIVERSITY OF UTAH
PROPOSAL NUMBER: 0960296
DATE SUBMITTED: 01/10/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	684,000.00
TOTAL PROPOSAL:	684,000.00

TITLE OF RESEARCH: BRUSH MANAGEMENT AS A WMS
SPONSOR: 0003309 SAN ANTONIO RIVER AUTHORITY
PROPOSAL NUMBER: 0967168
DATE SUBMITTED: 01/12/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	70,944.00
TOTAL PROPOSAL:	70,944.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	810,826.00	3
TOTAL FOR YEAR TO DATE	4,077,965.00	14
TOTAL FOR SAME PER. OF PREV FY	593,700.66	12
ESTIMATED PROPOSALS FOR YTD	593,700.66	12
% OF ESTIMATE REACHED	686.00	116.00
% OVER ESTIMATE	586.00	16.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: GEPR: FUNCTIONAL AND EVOLUTIONARY ANALYSIS OF CEREAL HOMEOLOGS
EVOLVING IN CONCERT
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960331
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	283,709.68
TOTAL PROPOSAL:	283,709.68

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	283,709.68	1
TOTAL FOR YEAR TO DATE	415,043.01	4
TOTAL FOR SAME PER. OF PREV FY	4,415,338.50	4
ESTIMATED PROPOSALS FOR YTD	4,415,338.50	4
% OF ESTIMATE REACHED	9.00	100.00
% UNDER ESTIMATE	91.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CONTINUATION - NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOONOTIC
DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 0960347

DATE SUBMITTED: 01/29/09

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	3,800,000.00
TOTAL PROPOSAL:	3,800,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,800,000.00	1
TOTAL FOR YEAR TO DATE	3,800,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DHA, VITAMIN E AND NON-RAFT DOMAINS IN MODEL MEMBRANES AND
LYMPHOCYTES

SPONSOR: 0005465 EAST CAROLINA UNIVERSITY

PROPOSAL NUMBER: 0960289 TAMRF NUMBER: 0900731

DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	487,929.00
TOTAL PROPOSAL:	487,929.00

TITLE OF RESEARCH: CHARACTERIZATION OF ZINC TRANSPORT BY CHOROID PLEXUS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960313 TAMRF NUMBER: 0900699

DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
VILLALOBOS, ALICE R	416,436.00
TOTAL PROPOSAL:	416,436.00

TITLE OF RESEARCH: ROLE OF NITRIC OXIDE SIGNALING IN THE CARDIOMYOPATHY OF OBESE
HAMSTERS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960342

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
MORGAN, CAURNEL	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: ROLE OF ADENOSINE A2A RECEPTOR IN THE PATHOGENESIS OF NAFLD
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960350 TAMRF NUMBER: 0900811
DATE SUBMITTED: 01/23/09

SCIENTIST	AMOUNT
WU, CHAODONG	402,875.00
TOTAL PROPOSAL:	402,875.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,447,240.00	4
TOTAL FOR YEAR TO DATE	5,481,373.33	18
TOTAL FOR SAME PER. OF PREV FY	8,714,942.99	27
ESTIMATED PROPOSALS FOR YTD	8,714,942.99	27
% OF ESTIMATE REACHED	62.00	66.00
% UNDER ESTIMATE	38.00	34.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,222.60	2
TOTAL FOR SAME PER. OF PREV FY	648,944.00	2
ESTIMATED PROPOSALS FOR YTD	648,944.00	2
% OF ESTIMATE REACHED	17.00	100.00
% UNDER ESTIMATE	83.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SUBCELLULAR PATHOGENOMICS: A PLATFORM FOR ELUCIDATING HOST
PATHOGEN INTERACTIONS
SPONSOR: 0002621 UT MEDICAL BRANCH -GALVESTON 723
PROPOSAL NUMBER: 0960281 TAMRF NUMBER: 0900565
DATE SUBMITTED: 01/06/09

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	546,816.00
TOTAL PROPOSAL:	546,816.00

TITLE OF RESEARCH: POLARIZED RNA AND HYPHAL GROWTH IN FILAMENTOS FUNGI
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960294 TAMRF NUMBER: 0900719
DATE SUBMITTED: 01/09/09

SCIENTIST	AMOUNT
SHAW, BRIAN D	573,249.00
TOTAL PROPOSAL:	573,249.00

TITLE OF RESEARCH: HIGH THROUGHPUT PROTOPLAST SYSTEM FOR RICE FUNCTIONAL GENOMICS
AND PROTEOMICS PROTEIN-PROTEIN INTERACTIONS AT THE HOST-PATHOGEN

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROPOSAL NUMBER: 0960304 TAMRF NUMBER: 0900654
DATE SUBMITTED: 01/14/09

SCIENTIST	AMOUNT
EBBOLE, DANIEL J	7,650.00
TOTAL PROPOSAL:	7,650.00

TITLE OF RESEARCH: GEPR: FUNCTIONAL AND EVOLUTIONARY ANALYSIS OF CEREAL HOMEOLOGS
EVOLVING IN CONCERT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960331
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
MAGILL, CLINT W	283,709.66
TOTAL PROPOSAL:	283,709.66

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,411,424.66	4
TOTAL FOR YEAR TO DATE	11,640,293.65	20
TOTAL FOR SAME PER. OF PREV FY	3,640,441.00	18
ESTIMATED PROPOSALS FOR YTD	3,640,441.00	18
% OF ESTIMATE REACHED	319.00	111.00
% OVER ESTIMATE	219.00	11.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: CIRCADEAN REGULATION OF THE IMMUNE SYSTEM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960302
DATE SUBMITTED: 01/12/09

SCIENTIST	AMOUNT
BAILEY, MICHAEL J	500,059.00
TOTAL PROPOSAL:	500,059.00

TITLE OF RESEARCH: IMPACTS OF MICROBIAL BIO-BURDEN OF FOODS ON THE MICROBIAL
DIVERSITY OF THE GI TRACT DURING WEIGHTLESSNESS STRESS

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN
PROPOSAL NUMBER: 0960327
DATE SUBMITTED: 01/21/09

SCIENTIST	AMOUNT
MCELHANY, KATHERINE	30,000.00
PILLAI, SURESH D	30,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: LIPOPROTEIN DENSITY PROFILING FOR CLINICAL STUDIES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960358 TAMRF NUMBER: 0900581
DATE SUBMITTED: 01/29/09

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	18,206.00
TOTAL PROPOSAL:	18,206.00

TITLE OF RESEARCH: EVALUATION OF CHOLECALCIFEROL STABILITY IN GELATINIZED VITAMIN SUPPLEMENT

SPONSOR: 0005477 POLYMED TECHNOLOGIES
PROPOSAL NUMBER: 0967180
DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	7,325.00
TOTAL PROPOSAL:	7,325.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	585,590.00	5
TOTAL FOR YEAR TO DATE	1,790,806.21	22
TOTAL FOR SAME PER. OF PREV FY	2,838,896.01	26
ESTIMATED PROPOSALS FOR YTD	2,838,896.01	26
% OF ESTIMATE REACHED	63.00	84.00
% UNDER ESTIMATE	37.00	16.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,066.25	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: E-LEARNING INSTITUTE
SPONSOR: 0005179 AMERICAN CAMP ASSOCIATION
PROPOSAL NUMBER: 0967176
DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
WITT, PETER A	6,150.00
TOTAL PROPOSAL:	6,150.00

TITLE OF RESEARCH: CROSS-CULTURAL ANALYSIS OF COMMUNITY PARTICIPATION IN ECOTOURISM
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0967177
DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
STRONZA, AMANDA L	8,000.00
TOTAL PROPOSAL:	8,000.00

TITLE OF RESEARCH: EVALUATION OF THE BISD 21ST CENTURY COMMUNITY LEARNING CENTERS PROGRAM

SPONSOR: 0001944 BRYAN INDEPENDENT SCHOOL DISTRICT
PROPOSAL NUMBER: 0967178
DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
WITT, PETER A	10,000.00
TOTAL PROPOSAL:	10,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,150.00	3
TOTAL FOR YEAR TO DATE	1,366,593.00	12
TOTAL FOR SAME PER. OF PREV FY	1,629,803.30	19
ESTIMATED PROPOSALS FOR YTD	1,629,803.30	19
% OF ESTIMATE REACHED	83.00	63.00
% UNDER ESTIMATE	17.00	37.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IRRIGATION WATER QUALITY: IMPACT ON BIOLOGICAL, PHYSICAL, AND CHEMICAL CHARACTERISTICS OF SOIL UNDER TURFGRASS IN URBAN AND

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960298
DATE SUBMITTED: 01/10/09

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	188,958.00
WHITE, RICHARD H	188,958.00
CHALMERS, DAVID R	188,958.00
GENTRY, TERRY J	188,958.00
TOTAL PROPOSAL:	755,832.00

TITLE OF RESEARCH: GEPR: APPLIED FUNCTIONAL GENOMICS OF COTTON FIBER GENES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960314 TAMRF NUMBER: 0900678
DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
SMITH, C W	3,374,602.00
TOTAL PROPOSAL:	3,374,602.00

TITLE OF RESEARCH: GEPR: FUNCTIONAL AND EVOLUTIONARY ANALYSIS OF CEREAL HOMEOLOGS EVOLVING IN CONCERT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960331
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
MURRAY, SETH C	283,709.66
TOTAL PROPOSAL:	283,709.66

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0960332
 DATE SUBMITTED: 01/24/09

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	27,000.00
TOTAL PROPOSAL:	27,000.00

TITLE OF RESEARCH: GEPR: QUANTITATIVE TRAIT ANALYSIS USING MICROARRAYS: GENE
 EXPRESSION AND HETEROSIS IN MAIZE
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0960359 TAMRF NUMBER: 0900676
 DATE SUBMITTED: 01/29/09

SCIENTIST	AMOUNT
ZHANG, HONGBIN	2,972,142.00
TOTAL PROPOSAL:	2,972,142.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,413,285.66	8
TOTAL FOR YEAR TO DATE	14,299,463.71	71
TOTAL FOR SAME PER. OF PREV FY	19,154,506.68	54
ESTIMATED PROPOSALS FOR YTD	19,154,506.68	54
% OF ESTIMATE REACHED	74.00	131.00
% UNDER ESTIMATE	26.00	31.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	42,716.00	2
ESTIMATED PROPOSALS FOR YTD	42,716.00	2
% OF ESTIMATE REACHED	234.00	50.00
% OVER ESTIMATE	134.00	50.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: STATE WATER RESOURCES RESEARCH INSTITUTE PROGRAM FUNDS
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0960305
DATE SUBMITTED: 01/14/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	92,335.00
TOTAL PROPOSAL:	92,335.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	92,335.00	1
TOTAL FOR YEAR TO DATE	1,287,238.64	13
TOTAL FOR SAME PER. OF PREV FY	412,408.88	13
ESTIMATED PROPOSALS FOR YTD	1,326,994.96	13
% OF ESTIMATE REACHED	97.00	100.00
% UNDER ESTIMATE	3.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: A SYSTEMS BIOLOGY APPROACH TO MODULAR ENGINEERING OF CATION EXCHANGES
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960319
DATE SUBMITTED: 01/19/09

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	265,413.50
TOTAL PROPOSAL:	265,413.50

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	265,413.50	1
TOTAL FOR YEAR TO DATE	368,387.12	8
TOTAL FOR SAME PER. OF PREV FY	1,366,341.50	12
ESTIMATED PROPOSALS FOR YTD	1,366,341.50	12
% OF ESTIMATE REACHED	26.00	66.00
% UNDER ESTIMATE	74.00	34.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	282,694.60	7
TOTAL FOR SAME PER. OF PREV FY	1,809,804.00	9
ESTIMATED PROPOSALS FOR YTD	1,809,804.00	9
% OF ESTIMATE REACHED	15.00	77.00
% UNDER ESTIMATE	85.00	23.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PRE-CLINICAL DEVELOPMENT OF S100 ANTAGONISTS FOR ALZHEIMER'S DISEASE

SPONSOR: 0001943 ALZHEIMER'S ASSOCIATION

PROPOSAL NUMBER: 0960285

DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
PORTER, BRIAN F	120,000.00
ZIMMER, DANNA B	120,000.00
TOTAL PROPOSAL:	240,000.00

TITLE OF RESEARCH: IDENTIFYING EPIMUTATIONS CONTRIBUTING TO CONGENITAL HEART DEFECTS IN TURNER SYNDROME

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960338

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
DINDOT, SCOTT V	140,000.00
TOTAL PROPOSAL:	140,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	380,000.00	3
TOTAL FOR YEAR TO DATE	7,126,692.74	38
TOTAL FOR SAME PER. OF PREV FY	13,216,893.84	45
ESTIMATED PROPOSALS FOR YTD	13,216,893.84	45
% OF ESTIMATE REACHED	53.00	84.00
% UNDER ESTIMATE	47.00	16.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MECHANISM OF TROPHOBLAST STEM CELL-INDUCED ALLOGRAFT TOLERANCE AND ITS APPPLICATION IN TREATMENT OF DIABETES MELLITUS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960320 TAMRF NUMBER: 0900775

DATE SUBMITTED: 01/20/09

SCIENTIST	AMOUNT
TIAN, YANAN	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: IMPACT OF DISEASE-ASSOCIATED DESMIN MUTATIONS ON SARCOMERE
FUNCTION

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROPOSAL NUMBER: 0960335

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
CONOVER, GLORIA M	308,000.00
TOTAL PROPOSAL:	308,000.00

TITLE OF RESEARCH: IMPACT OF DISEASE-ASSOCIATED DESMIN MUTATIONS ON SARCOMERE
FUNCTION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960336

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
CONOVER, GLORIA M	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: EFFECT OF EXERCISE-TRAINING ON EDHF-MEDIATED RELAXATION AFTER
CHRONIC CORONARY OCCLUSION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960337

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
BOYLE, RACHEL R	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: LYMPHATIC ADAPTATION DUE TO PARTIAL LYMPHATIC OBSTRUCTION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960339

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
DONGAONKAR, RANJEET	78,000.00
TOTAL PROPOSAL:	78,000.00

TITLE OF RESEARCH: A NUCLEAR RECEPTOR LINK BETWEEN FATTY ACID AND GLUCOSE METABOLISM

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960340

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	70,000.00
KIER, ANN B	70,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: MICROVASCULAR MECHANISM OF INCREASED SUSCEPTIBILITY OF TISSUES TO
EDEMA FORMATION FOLLOWING EXPOSURE TO LOW-DOSE IONIZING RADIATION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 0960341

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
NGUYEN, PHUC H	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: LIGANDS REGULATE FUNCTIONAL INTERACTION OF FATTY ACID BINDING PROTEIN WITH PEROXISOME PROLIFERATOR ACTIVATED RECEPTOR

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0960343
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
MURPHY, CAMERON C	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: SUPEROXIDE IN EXERCISE TRAINING-ENHANCED ENDOTHELIAL-MEDIATED DILATION IN COLLATERAL-DEPENDANT CORONARY ARTERIOLES

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0960344
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
HEAPS, CRISTINE L	25,000.00
XIE, WEI	25,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: EXERCISE TRAINING RESTORES MYOCARDIAL FUNCTION IN PORCINE CHRONIC CORONARY OCCLUSION MODEL

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0960345
DATE SUBMITTED: 01/31/09

SCIENTIST	AMOUNT
SARIN, VANDANA	41,000.00
HEAPS, CRISTINE L	41,000.00
TOTAL PROPOSAL:	82,000.00

TITLE OF RESEARCH: EXERCISE TRAINING, CHRONIC CORONARY OCCLUSION AND VASCULAR BIOLOGY

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0960346
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
HEAPS, CRISTINE L	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: RISK ASSESSMENT OF TRANSGENIC LIVESTOCK PRODUCED USING A RECOMBINANT LENTIVIRUS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960361
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
LONG, CHARLES R	133,333.33
WESTHUSIN, MARK E	133,333.34
TOTAL PROPOSAL:	266,666.67

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,494,666.67	16
TOTAL FOR YEAR TO DATE	15,674,205.30	37
TOTAL FOR SAME PER. OF PREV FY	12,617,733.00	28
ESTIMATED PROPOSALS FOR YTD	12,617,733.00	28
% OF ESTIMATE REACHED	124.00	132.00
% OVER ESTIMATE	24.00	32.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: DEVELOPMENT OF A BARRIER COLONY OF COMMON MARMOSETS
SPONSOR: 0000989 UT HEALTH SCIENCE CENTER AT SAN ANT. 745
PROPOSAL NUMBER: 0960328
DATE SUBMITTED: 01/21/09

SCIENTIST	AMOUNT
STEINER, JOERG M	348,745.00
TOTAL PROPOSAL:	348,745.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	348,745.00	1
TOTAL FOR YEAR TO DATE	420,443.33	4
TOTAL FOR SAME PER. OF PREV FY	386,778.00	6
ESTIMATED PROPOSALS FOR YTD	386,778.00	6
% OF ESTIMATE REACHED	108.00	66.00
% OVER ESTIMATE	8.00	34.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: HIGH QUALITY GENOME SEQUENCES OF TWO DIVERGENT WOOLLY MAMMOTHS
SPONSOR: 0002016 PENNSYLVANIA STATE UNIVERSITY
PROPOSAL NUMBER: 0960283 TAMRF NUMBER: 0900714
DATE SUBMITTED: 01/06/09

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	90,386.00
TOTAL PROPOSAL:	90,386.00

TITLE OF RESEARCH: THE CLOCK GENE CONTROLLING CIRCADIAN EXPRESSION OF L-TYPE
VOLTAGE-GATED CALCIUM CHANNELS IN THE HEART
SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0960284 TAMRF NUMBER: 0900734
DATE SUBMITTED: 01/06/09

SCIENTIST	AMOUNT
KO, GLADYS Y	108,362.00
TOTAL PROPOSAL:	108,362.00

TITLE OF RESEARCH: SUSTAINABLE ENTEROSORBENT STRATEGIES FOR THE PROTECTION OF
AFRICAN POPULATIONS FROM AFLATOXIN

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0960293 TAMRF NUMBER: 0900598
DATE SUBMITTED: 01/09/09

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	190,000.00
TOTAL PROPOSAL:	190,000.00

TITLE OF RESEARCH: BRIDGES TO BACCALAURETTE IN BIOMEDICAL SCIENCES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960348 TAMRF NUMBER: 0900688
DATE SUBMITTED: 01/23/09

SCIENTIST	AMOUNT
TIFFANY-CASTIGL, E	1,030,331.00
TOTAL PROPOSAL:	1,030,331.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,419,079.00	4
TOTAL FOR YEAR TO DATE	8,015,011.34	28
TOTAL FOR SAME PER. OF PREV FY	4,746,570.00	30
ESTIMATED PROPOSALS FOR YTD	4,746,570.00	30
% OF ESTIMATE REACHED	168.00	93.00
% OVER ESTIMATE	68.00	7.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: RECOVERY OF GOLDEN-CHEEKED WARBLER AND BLACK-CAPPED VIREO THROUGH
PRIVATE LAND MANAGEMENT (STATE WILDLIFE GRANT)

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0960278
DATE SUBMITTED: 01/05/09

SCIENTIST	AMOUNT
MORRISON, MIKE L	55,882.00
TOTAL PROPOSAL:	55,882.00

TITLE OF RESEARCH: COLLABORATIVE PROPOSAL: SYNERGISTIC EFFECTS OF MULTIPLE
ANTHROPOGENIC STRESSORS ON COASTAL PEATLANDS UNDER PROJECTED

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960287 TAMRF NUMBER: 0900683
DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
DAVIS III, STEPHEN E	101,228.00
TOTAL PROPOSAL:	101,228.00

TITLE OF RESEARCH: CCPI - ROUND 3 CLEAN HYDROGEN POWER GENERATION PROJECT

SPONSOR: 0002668 UNIVERSITY OF UTAH
PROPOSAL NUMBER: 0960296
DATE SUBMITTED: 01/10/09

SCIENTIST	AMOUNT
PETERSON, TARLA R	684,000.00
TOTAL PROPOSAL:	684,000.00

TITLE OF RESEARCH: UNDERGRADUATE STUDENT RESEARCH ON ENZYME-SPECIFIC ALGAECIDE
SCREENING FOR PRYMNESIUM PARVUM

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 0960299
DATE SUBMITTED: 01/10/09

SCIENTIST	AMOUNT
ROELKE, DANIEL L	3,120.00
TOTAL PROPOSAL:	3,120.00

TITLE OF RESEARCH: SPATIOTEMPORAL RELATIONSHIP BETWEEN PRYMNESIUM PARVUM AND ENVIRON
MENTAL VARIABLES IN TEXAS LAKES

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
PROPOSAL NUMBER: 0960300
DATE SUBMITTED: 01/10/09

SCIENTIST	AMOUNT
ROELKE, DANIEL L	2,500.00
TWIGG, KRISTINA M	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TEXAS WILDLIFE TRADE MONITORING CENTER
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0960310
DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
HIBBITTS, TOBY J	12,118.00
PRESTRIDGE, HEATHER	12,118.00
FITZGERALD, LEE A	12,118.00
TOTAL PROPOSAL:	36,354.00

TITLE OF RESEARCH: INCORPORATING HUMAN INTENTION IN NON-NATIVE INVASIVE
SPECIES RISK ASSESSMENT

SPONSOR: 0001647 UNIVERSITY OF NORTH TEXAS
PROPOSAL NUMBER: 0960311
DATE SUBMITTED: 01/16/09

SCIENTIST	AMOUNT
PRESTRIDGE, HEATHER	59,376.50
FITZGERALD, LEE A	59,376.50
TOTAL PROPOSAL:	118,753.00

TITLE OF RESEARCH: PHYLOGEOGRAPHY OF NON-VAGILE COASTAL ISOPODS AND THE
CONTROVERSIAL HISTORY OF THE MEGADIVERSE GULF OF CALIFORNIA-BAJA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960363 TAMRF NUMBER: 0900854
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
HURTADO CLAVIJO, LUI	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
RECRUITMENT & RETENTION ACTIVITIES IN WILDLIFE FISHERIES

SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES
PROPOSAL NUMBER: 0967171
DATE SUBMITTED: 01/13/09

SCIENTIST	AMOUNT
NEILL, WILLIAM H	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: FISH NUTRITION
SPONSOR: 0001485 LAND O'LAKES, INC.
PROPOSAL NUMBER: 0967183
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
GATLIN III, DELBERT	11,250.00
TOTAL PROPOSAL:	11,250.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,037,587.00	14
TOTAL FOR YEAR TO DATE	2,134,252.80	35
TOTAL FOR SAME PER. OF PREV FY	2,963,130.50	32
ESTIMATED PROPOSALS FOR YTD	2,963,130.50	32
% OF ESTIMATE REACHED	72.00	109.00
% UNDER ESTIMATE	28.00	9.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: INPACT OF FERAL SWINE ON RANGELAND ECOSYSTEMS: A LANDSCAPE
APPROACH TO MANAGING AN INVASIVE SPECIES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960286
DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	169,370.00
TOTAL PROPOSAL:	169,370.00

TITLE OF RESEARCH: EFFECTS OF WET DISTILLERS GRAINS WITH SOLUBLES ON VISCERAL ORGAN
CHARACTERISTICS, TRACE MINERAL STATUS & POLIOENCEPHALOMALACIA

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROPOSAL NUMBER: 0967181
DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	2,300.00
TOTAL PROPOSAL:	2,300.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	171,670.00	2
TOTAL FOR YEAR TO DATE	642,197.00	18
TOTAL FOR SAME PER. OF PREV FY	3,161,727.00	27
ESTIMATED PROPOSALS FOR YTD	3,161,727.00	27
% OF ESTIMATE REACHED	20.00	66.00
% UNDER ESTIMATE	80.00	34.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0967159
DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	33,647.00
TOTAL PROPOSAL:	33,647.00

TITLE OF RESEARCH: RICE WATER WEEVIL TRIAL

SPONSOR: 0004090 RICETEC, INC.
PROPOSAL NUMBER: 0967164
DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
WAY, MICHAEL O	14,650.00
TOTAL PROPOSAL:	14,650.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0967175
DATE SUBMITTED: 01/26/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	35,165.00
TOTAL PROPOSAL:	35,165.00

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED RICE WATER CONSERVATION ANALYSIS MODEL
FOR THE LCRA-SAWS WATER PROJECT, TASK ORDER 13

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
PROPOSAL NUMBER: 0967179
DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	45,329.00
TOTAL PROPOSAL:	45,329.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	128,791.00	4
TOTAL FOR YEAR TO DATE	178,161.10	6
TOTAL FOR SAME PER. OF PREV FY	1,396,244.50	9
ESTIMATED PROPOSALS FOR YTD	1,396,244.50	9
% OF ESTIMATE REACHED	12.00	66.00
% UNDER ESTIMATE	88.00	34.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	557,169.42	7
TOTAL FOR SAME PER. OF PREV FY	1,073,535.00	7
ESTIMATED PROPOSALS FOR YTD	1,073,535.00	7
% OF ESTIMATE REACHED	51.00	100.00
% UNDER ESTIMATE	49.00	0.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	629,414.00	14
TOTAL FOR SAME PER. OF PREV FY	180,506.50	12
ESTIMATED PROPOSALS FOR YTD	180,506.50	12
% OF ESTIMATE REACHED	348.00	116.00
% OVER ESTIMATE	248.00	16.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: RIO GRANDE SALINITY PROJECT - ECONOMIC COMPONENT

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 0967160
DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	150,376.00
TOTAL PROPOSAL:	150,376.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,376.00	1
TOTAL FOR YEAR TO DATE	2,185,585.41	7
TOTAL FOR SAME PER. OF PREV FY	1,767,181.00	17
ESTIMATED PROPOSALS FOR YTD	1,767,181.00	17
% OF ESTIMATE REACHED	123.00	41.00
% OVER ESTIMATE	23.00	59.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: REAL-TIME ANALYSIS OF AVAILABLE STARCH OF STEAM-FLAKED CORN AND
 SORGHUM GRAIN

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0967182

DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
NANSEN, CHRISTIAN	5,000.00
TOTAL PROPOSAL:	5,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	87,205.50	8
TOTAL FOR SAME PER. OF PREV FY	1,772,455.00	20
ESTIMATED PROPOSALS FOR YTD	1,772,455.00	20
% OF ESTIMATE REACHED	4.00	40.00
% UNDER ESTIMATE	96.00	60.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	543,044.25	4
TOTAL FOR SAME PER. OF PREV FY	854,886.33	11
ESTIMATED PROPOSALS FOR YTD	854,886.33	11
% OF ESTIMATE REACHED	63.00	36.00
% UNDER ESTIMATE	37.00	64.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	133,633.30	8
TOTAL FOR SAME PER. OF PREV FY	431,399.00	9
ESTIMATED PROPOSALS FOR YTD	431,399.00	9
% OF ESTIMATE REACHED	30.00	88.00
% UNDER ESTIMATE	70.00	12.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEVELOPMENT OF SUSTAINABLE MANAGEMENT STRATEGIES FOR GLASSY-
WINGED SHARPSHOOTER VECTORS OF PIERCE'S DISEASE: UNDERSTANDING

SPONSOR: 0000140 CALIFORNIA DEPARTMENT OF FOOD & AGRIC.

PROPOSAL NUMBER: 0960329

DATE SUBMITTED: 01/21/09

SCIENTIST	AMOUNT
LAUZIÈRE, ISABELLE	162,746.00
TOTAL PROPOSAL:	162,746.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	162,746.00	1
TOTAL FOR YEAR TO DATE	315,799.66	6
TOTAL FOR SAME PER. OF PREV FY	1,242,647.00	11
ESTIMATED PROPOSALS FOR YTD	1,242,647.00	11
% OF ESTIMATE REACHED	25.00	54.00
% UNDER ESTIMATE	75.00	46.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: INTERNATIONAL COLLABORATION IN CHEMISTRY: NOVEL POLYSACCHARIDE
BASED MESOPOROUS HYBRIDS ?STARBON HYBRIDS?: SYNTHESIS,

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960366

DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	252,831.50
SRINIVASAN, RAJANI	252,831.50
TOTAL PROPOSAL:	505,663.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	505,663.00	2
TOTAL FOR YEAR TO DATE	2,061,098.00	10
TOTAL FOR SAME PER. OF PREV FY	5,777,189.00	23
ESTIMATED PROPOSALS FOR YTD	5,777,189.00	23
% OF ESTIMATE REACHED	35.00	43.00
% UNDER ESTIMATE	65.00	57.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH
PROPOSAL NUMBER: 0967161
DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0003816 RANCHO BLANCO CORPORATION
PROPOSAL NUMBER: 0967162
DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL PROPOSAL:	3,500.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,500.00	2
TOTAL FOR YEAR TO DATE	39,000.00	10
TOTAL FOR SAME PER. OF PREV FY	222,889.50	15
ESTIMATED PROPOSALS FOR YTD	222,889.50	15
% OF ESTIMATE REACHED	17.00	66.00
% UNDER ESTIMATE	83.00	34.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IMPACT OF FERAL SWINE ON RANGELAND ECOSYSTEMS: A LANDSCAPE
APPROACH TO MANAGING AN INVASIVE SPECIES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960286
DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	169,370.00
ANSLEY, R J	169,370.00
RANSOM JR, RICE D	169,370.00
TOTAL PROPOSAL:	508,110.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	508,110.00	3
TOTAL FOR YEAR TO DATE	716,823.50	7
TOTAL FOR SAME PER. OF PREV FY	248,714.00	4
ESTIMATED PROPOSALS FOR YTD	248,714.00	4
% OF ESTIMATE REACHED	288.00	175.00
% OVER ESTIMATE	188.00	75.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.
 PROPOSAL NUMBER: 0967157
 DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
DASILVA, JORGE A	90,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.
 PROPOSAL NUMBER: 0967158
 DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	53,800.00
TOTAL PROPOSAL:	53,800.00

TITLE OF RESEARCH: EFFICACIES OF SOME NEW INSECTICIDES ON APHIDS AND OTHER PESTS ON
 MELONS IN SOUTH TEXAS

SPONSOR: 0003606 SYNGENTA
 PROPOSAL NUMBER: 0967166
 DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
LIU, TONG-XIAN	7,000.00
TOTAL PROPOSAL:	7,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,800.00	3
TOTAL FOR YEAR TO DATE	4,556,471.00	18
TOTAL FOR SAME PER. OF PREV FY	6,008,262.71	27
ESTIMATED PROPOSALS FOR YTD	6,008,262.71	27
% OF ESTIMATE REACHED	75.00	66.00
% UNDER ESTIMATE	25.00	34.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	36,066,440.00	142
TOTAL FOR YEAR TO DATE	141,961,550.24	672
TOTAL FOR SAME PER. OF PREV FY	180,420,703.38	799
ESTIMATED PROPOSALS FOR YTD	181,335,291.46	801
% OF ESTIMATE REACHED	78.00	83.00
% UNDER ESTIMATE	22.00	17.00

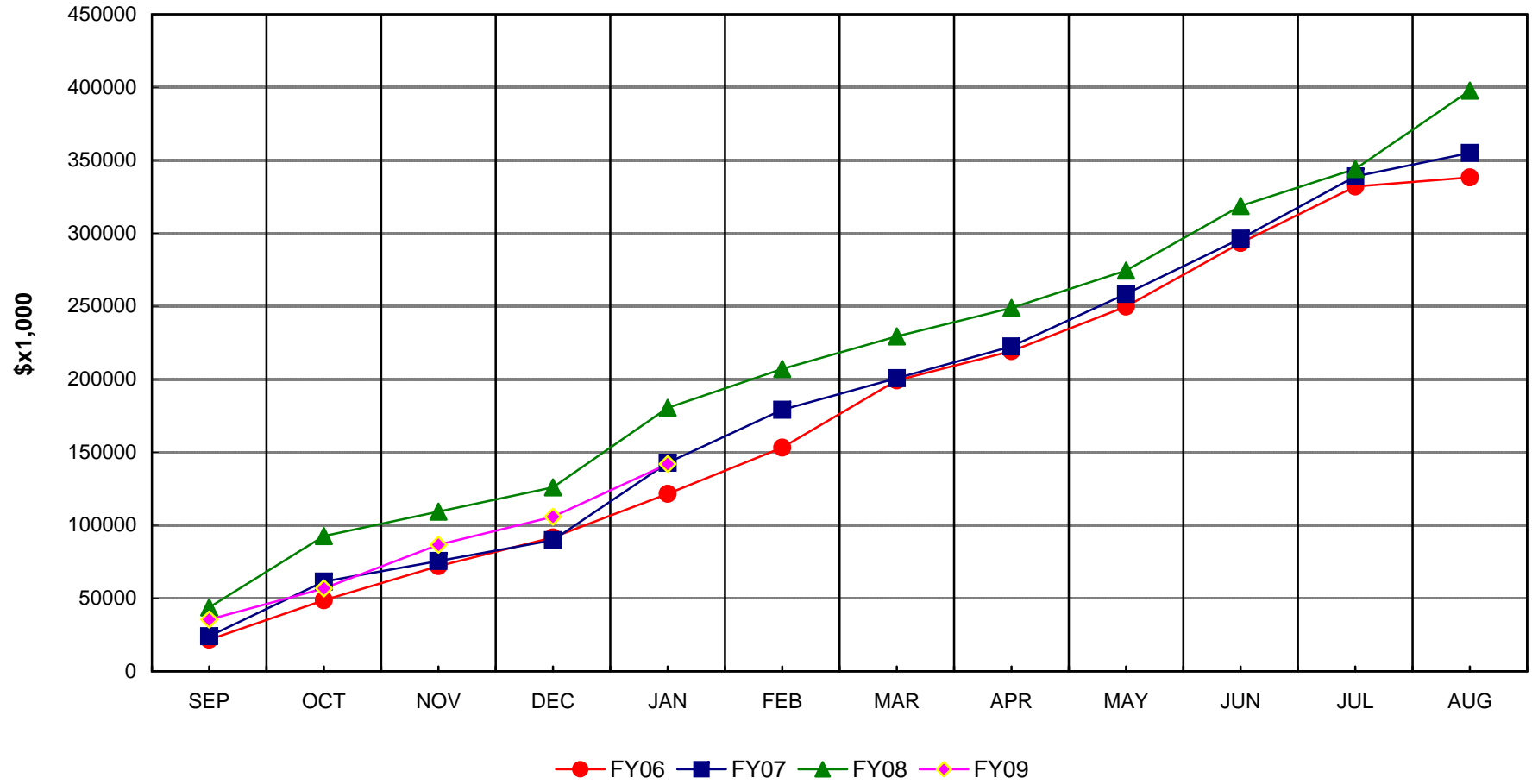
TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru January 2009
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	806,625.00	8	806,625.00	8	977,955.75	10	977,955.75	10	82.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	60,562.00	6	3,994,910.82	27	7,476,032.20	26	7,476,032.20	26	53.00
ARCHITECTURE DEPARTMENT	657,573.33	6	3,122,997.00	55	8,910,248.51	101	8,910,248.51	101	35.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	5,122,860.00	7	13,845,354.00	20	14,437,121.50	23	14,437,121.50	23	95.00
BORLAUG INSTITUTE FOR INT'	242,224.00	6	7,347,391.98	28	9,343,581.41	33	9,343,581.41	33	78.00
COLLEGE OF AGRICULTURE - D	3,419,697.50	2	9,792,484.17	9	21,172,056.94	6	21,172,056.94	6	46.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	619,565.00	2	619,565.00	2	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	78,292.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	39,700.00	1	9,000.00	1	9,000.00	1	441.00
ECOSYSTEM SCIENCE AND MANA	1,200,000.00	1	1,397,704.00	3	1,252,780.00	5	1,252,780.00	5	111.00
ELECTRICAL ENGINEERING	868,241.00	11	3,735,602.00	27	1,938,417.50	17	1,938,417.50	17	192.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	1,037,241.00	5	1,974,797.50	18	7,496,596.00	24	7,496,596.00	24	26.00
HORTICULTURAL SCIENCES	0.00	0	18,500.00	2	22,976.00	2	22,976.00	2	80.00
INSTITUTE FOR OBESITY RESE	49,708.00	2	4,216,662.00	12	1,597,164.84	14	1,597,164.84	14	264.00
INSTITUTE OF RENEWABLE NAT	0.00	0	509,175.00	2	1,830,622.33	4	1,830,622.33	4	27.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	810,826.00	3	4,077,965.00	14	593,700.66	12	593,700.66	12	686.00
NUTRITION AND FOOD SCIENCE	283,709.68	1	415,043.01	4	4,415,338.50	4	4,415,338.50	4	9.00
OFFICE OF THE STATE CHEMIS	3,800,000.00	1	3,800,000.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	1,447,240.00	4	5,481,373.33	18	8,714,942.99	27	8,714,942.99	27	62.00
POULTRY SCIENCE	0.00	0	116,222.60	2	648,944.00	2	648,944.00	2	17.00
RANGELAND ECOLOGY & MANAGE	1,411,424.66	4	11,640,293.65	20	3,640,441.00	18	3,640,441.00	18	319.00
RECREATION, PARK & TOURISM	585,590.00	5	1,790,806.21	22	2,838,896.01	26	2,838,896.01	26	63.00
SOIL & CROP SCIENCES	0.00	0	39,066.25	1	0.00	0	0.00	0	0.00
TAES ADMINISTRATION	24,150.00	3	1,366,593.00	12	1,629,803.30	19	1,629,803.30	19	83.00
TEXAS VETERINARY MEDICAL D	7,413,285.66	8	14,299,463.71	71	19,154,506.68	54	19,154,506.68	54	74.00
TEXAS WATER RESOURCES INST	0.00	0	100,000.00	1	42,716.00	2	42,716.00	2	234.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	92,335.00	1	282,694.60	7	1,809,804.00	9	1,809,804.00	9	15.00
VET - PATHOBIOLOGY	265,413.50	1	7,126,692.74	38	13,216,893.84	45	13,216,893.84	45	53.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	15,674,205.30	37	12,617,733.00	28	12,617,733.00	28	124.00
VET - SMALL ANIMAL MED & S	380,000.00	3	420,443.33	4	386,778.00	6	386,778.00	6	108.00
VETERINARY INTEGRATIVE BIO	1,494,666.67	16	8,015,011.34	28	4,746,570.00	30	4,746,570.00	30	168.00
WILDLIFE & FISHERIES SCIEN	348,745.00	1	2,134,252.80	35	2,963,130.50	32	2,963,130.50	32	72.00
WILD	1,419,079.00	4							
WILDLIFE & FISHERIES SCIEN	1,037,587.00	14							
SUBTOTAL	34,278,784.00	123	129,315,948.10	549	157,197,653.92	608	156,283,066.84	607	82.00
AMARILLO	171,670.00	2	642,197.00	18	3,161,727.00	27	3,161,727.00	27	20.00
BEAUMONT	128,791.00	4	178,161.10	6	1,396,244.50	9	1,396,244.50	9	12.00
CORPUS CHRISTI	0.00	0	557,169.42	7	1,073,535.00	7	1,073,535.00	7	51.00
DALLAS	0.00	0	629,414.00	14	180,506.50	12	180,506.50	12	348.00
EL PASO	150,376.00	1	2,185,585.41	7	1,767,181.00	17	1,767,181.00	17	123.00
LUBBOCK	5,000.00	1	87,205.50	8	1,772,455.00	20	1,772,455.00	20	4.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
VERTON	0.00	0	543,044.25	4	854,886.33	11	854,886.33	11	63.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru January 2009
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	133,633.30	8	431,399.00	9	431,399.00	9	30.00
STEPHENVILLE	162,746.00	1	315,799.66	6	1,242,647.00	11	1,242,647.00	11	25.00
TEMPLE	505,663.00	2	2,061,098.00	10	5,777,189.00	23	5,777,189.00	23	35.00
UVALDE	4,500.00	2	39,000.00	10	222,889.50	15	222,889.50	15	17.00
VERNON	508,110.00	3	716,823.50	7	248,714.00	4	248,714.00	4	288.00
WESLACO	150,800.00	3	4,556,471.00	18	6,008,262.71	27	6,008,262.71	27	75.00
SUBTOTAL	1,787,656.00	19	12,645,602.14	123	24,137,637.54	193	24,137,636.54	192	52.00
GRAND TOTAL	36,066,440.00	142	141,961,550.24	672	181,335,291.46	801	180,420,703.38	799	78.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru January 2009
 Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	12,705.00	12,705.00	12,705.00	174,891.00							
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	32,760.00							
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00							
AG LEADERSHIP, EDUC	90,920.00	90,920.00	95,920.00	95,920.00	95,920.00							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	341,984.00	361,984.00	361,984.00	721,921.00	728,821.00							
ANIMAL SCIENCE	12,950.00	66,807.00	67,807.00	67,807.00	67,807.00							
BIOLOGICAL AND AGRI	129,235.30	119,235.30	288,119.30	338,892.30	338,892.30							
BORLAUG INSTITUTE F	5459,412.00	6259,412.00	6259,412.00	6259,412.00	6259,412.00							
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00							
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00							
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	1.00							
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00							
ENTOMOLOGY	148,000.00	168,000.00	297,122.00	1021,658.00	1115,602.00							
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00							
FAMILY DEVELOPMENT	900,000.00	902,500.00	986,118.00	986,118.00	1708,097.01							
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00							
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00							
HORTICULTURAL SCIEN	45,000.00	137,000.00	141,000.00	141,000.00	141,000.00							
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	22,447.00							
INSTITUTE RENEWABLE	623,946.00	1148,946.00	3342,946.00	3362,946.00	3362,946.00							
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00							
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY AND	10,200.00	64,200.00	66,200.00	66,200.00	86,200.00							
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00							
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00							
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00							
SOIL AND CROP SCIEN	21,630.00	21,630.00	296,612.00	296,612.00	336,612.00							
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00							
TEXAS WATER RESOURC	566,454.00	609,036.00	1934,267.00	2010,462.00	2010,462.00							
WILDLIFE AND FISHER	282,606.00	282,606.00	306,605.00	306,605.00	426,205.00							
4-H PROGRAMS	0.00	299,000.00	437,815.13	562,815.13	562,815.13							
CUMULATIVE TOTAL	8694,244.30	10631,335.30	15004,893.43	16361,334.43	17568,704.44							
MONTHLY TOTAL	8694,244.30	1937,091.00	4373,558.13	1356,441.00	1207,370.01							
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00							
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00							
AMARILLO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00							
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00							
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00							
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00							
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00							
DISTRICT 10 - UVALD	0.00	62,500.00	62,500.00	91,062.00	91,062.00							
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00							
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00							
WILDLIFE SERVICES	0.00	621,318.00	621,318.00	621,318.00	621,318.00							
CUMULATIVE TOTAL	235,509.00	919,327.00	936,327.00	964,889.00	964,889.00							
MONTHLY TOTAL	235,509.00	683,818.00	17,000.00	28,562.00	0.00							
CUMULATIVE GR TOTAL	8929,753.30	11550,662.30	15941,220.43	17326,223.43	18533,593.44							
MONTHLY GR TOTAL	8929,753.30	2620,909.00	4390,558.13	1385,003.00	1207,370.01							

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: TRAVIS COUNTY
 SPONSOR: 0003079 TRAVIS COUNTY
 PROPOSAL NUMBER: 0977051
 DATE SUBMITTED: 01/28/09

SCIENTIST	AMOUNT
SMITH, EDWARD G	162,186.00
TOTAL PROPOSAL:	162,186.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	162,186.00	1
TOTAL FOR YEAR TO DATE	174,891.00	2
TOTAL FOR SAME PER. OF PREV FY	7,100.00	1
ESTIMATED PROPOSALS FOR YTD	7,100.00	1
% OF ESTIMATE REACHED	2,463.00	200.00
% OVER ESTIMATE	2,363.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

TITLE OF RESEARCH: ENHANCING EXPERIENCES AND PARTICIPATION OF LIMITED RESOURCE
 FAMILIES AND YOUTH ENROLLED IN THE EXPANDED FOOD AND NUTRITION
 SPONSOR: 0005472 ST. DAVID'S COMMUNITY HEALTH FOUNDATION
 PROPOSAL NUMBER: 0970060
 DATE SUBMITTED: 01/21/09

SCIENTIST	AMOUNT
WATT, DEBORAH B	32,760.00
TOTAL PROPOSAL:	32,760.00

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	32,760.00	1
TOTAL FOR YEAR TO DATE	32,760.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,917.00	4
ESTIMATED PROPOSALS FOR YTD	39,917.00	4
% OF ESTIMATE REACHED	5.00	25.00
% UNDER ESTIMATE	95.00	75.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,920.00	2
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	1,918.00	200.00
% OVER ESTIMATE	1,818.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
PRODUCTION IN THE SOUTHEASTERN UNITED STATES WORKING GROUP, TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0970055
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
JOHNSON, JASON L	3,450.00
TOTAL PROPOSAL:	3,450.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
PRODUCTION IN THE SOUTHEASTERN UNITED STATES WORKING GROUP, WEST

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0970056
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
HOGAN JR, ROBERT J	3,450.00
TOTAL PROPOSAL:	3,450.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,900.00	2
TOTAL FOR YEAR TO DATE	728,821.00	11
TOTAL FOR SAME PER. OF PREV FY	230,950.00	12
ESTIMATED PROPOSALS FOR YTD	230,950.00	12
% OF ESTIMATE REACHED	315.00	91.00
% OVER ESTIMATE	215.00	9.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	67,807.00	3
TOTAL FOR SAME PER. OF PREV FY	179,435.00	3
ESTIMATED PROPOSALS FOR YTD	179,435.00	3
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	338,892.30	6
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED PROPOSALS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	1,412.00	600.00
% OVER ESTIMATE	1,312.00	500.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,259,412.00	3
TOTAL FOR SAME PER. OF PREV FY	3,396,682.00	2
ESTIMATED PROPOSALS FOR YTD	3,396,682.00	2
% OF ESTIMATE REACHED	184.00	150.00
% OVER ESTIMATE	84.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

TITLE OF RESEARCH: SAFE RIDERS CHILD SAFETY SEAT DISTRIBUTION PROGRAM
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
PROPOSAL NUMBER: 0970057
DATE SUBMITTED: 01/07/09

SCIENTIST	AMOUNT
WRIGHT, LYNNA K	1.00
TOTAL PROPOSAL:	1.00

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1.00	1
TOTAL FOR YEAR TO DATE	1.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	1
ESTIMATED PROPOSALS FOR YTD	17,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: RASBERRY CRAZY ANT EFFECTS ON WILDLIFE IN BRAZORIA COUNTY
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0970061
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	76,944.00
GOLD, ROGER E	0.00
TOTAL PROPOSAL:	76,944.00

TITLE OF RESEARCH: RED PALM MITE SURVEY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0977049
DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	17,000.00
TOTAL PROPOSAL:	17,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	93,944.00	2
TOTAL FOR YEAR TO DATE	1,115,602.00	13
TOTAL FOR SAME PER. OF PREV FY	378,330.00	16
ESTIMATED PROPOSALS FOR YTD	378,330.00	16
% OF ESTIMATE REACHED	294.00	81.00
% OVER ESTIMATE	194.00	19.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: THIRD GRADE CHILDREN LEARN ABOUT BALANCING FOOD AND PLAY
SPONSOR: 0004481 GENERAL MILLS OPERATIONS, INC
PROPOSAL NUMBER: 0970058
DATE SUBMITTED: 01/09/09

SCIENTIST	AMOUNT
KIRK, ALICE	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: DEBTOR EDUCATION PERSONAL FINANCIAL MANAGEMENT
SPONSOR: 0002909 DEPARTMENT OF JUSTICE
PROPOSAL NUMBER: 0970059
DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
CAVANAGH, JOYCE A	0.01
TOTAL PROPOSAL:	0.01

TITLE OF RESEARCH: CHECKUP EVENT AND NATIONAL CHILD PASSENGER SAFETY TECHNICIAN
TRAINING

SPONSOR: 0003908 STATE FARM INSURANCE
PROPOSAL NUMBER: 0970062
DATE SUBMITTED: 01/22/09

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: ASSISTIVE TECHNOLOGY PROGRAM FOR FARMERS WITH DISABILITIES: STAT
 E AND REGIONAL AGRABILITY PROJECTS

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970064
 DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
PETERSON, RICKY L	714,479.00
TOTAL PROPOSAL:	714,479.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	721,979.01	3
TOTAL FOR YEAR TO DATE	1,708,097.01	7
TOTAL FOR SAME PER. OF PREV FY	370,883.00	6
ESTIMATED PROPOSALS FOR YTD	370,883.00	6
% OF ESTIMATE REACHED	460.00	116.00
% OVER ESTIMATE	360.00	16.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,000.00	3
TOTAL FOR SAME PER. OF PREV FY	603,044.00	4
ESTIMATED PROPOSALS FOR YTD	603,044.00	4
% OF ESTIMATE REACHED	23.00	75.00
% UNDER ESTIMATE	77.00	25.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: THIRD GRADE CHILDREN LEARN ABOUT BALANCING FOOD AND PLAY
 SPONSOR: 0004481 GENERAL MILLS OPERATIONS, INC
 PROPOSAL NUMBER: 0970058
 DATE SUBMITTED: 01/09/09

SCIENTIST	AMOUNT
ROBINSON, SHARON F	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: ENHANCING EXPERIENCES AND PARTICIPATION OF LIMITED RESOURCE
 FAMILIES AND YOUTH ENROLLED IN THE EXPANDED FOOD AND NUTRITION
 SPONSOR: 0005472 ST. DAVID'S COMMUNITY HEALTH FOUNDATION
 PROPOSAL NUMBER: 0970060
 DATE SUBMITTED: 01/21/09

SCIENTIST	AMOUNT
SCOTT, AMANDA R	0.00
TOTAL PROPOSAL:	0.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	22,447.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,362,946.00	8
TOTAL FOR SAME PER. OF PREV FY	1,466,975.00	10
ESTIMATED PROPOSALS FOR YTD	1,466,975.00	10
% OF ESTIMATE REACHED	229.00	80.00
% OVER ESTIMATE	129.00	20.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,628,858.00	2
ESTIMATED PROPOSALS FOR YTD	1,628,858.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	158,889.00	2
ESTIMATED PROPOSALS FOR YTD	158,889.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SCREENING OF COTTON VARIETIES AGAINST SOILBORNE PATHOGENS, AND
 THE EFFECTS OF VARIETY SELECTION ON INOCULUM PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0970065

DATE SUBMITTED: 01/24/09

SCIENTIST	AMOUNT
WOODWARD, JASON E	20,000.00
TOTAL PROPOSAL:	20,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	86,200.00	5
TOTAL FOR SAME PER. OF PREV FY	495,098.00	8
ESTIMATED PROPOSALS FOR YTD	495,098.00	8
% OF ESTIMATE REACHED	17.00	62.00
% UNDER ESTIMATE	83.00	38.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED PROPOSALS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	2,291,535.00	2
ESTIMATED PROPOSALS FOR YTD	2,291,535.00	2
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: MODEL STATE PROGRAM - ASSISTANT
SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0977047
DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MODEL STATE PROGRAM - TRAINING
SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0977048
DATE SUBMITTED: 01/08/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL PROPOSAL:	20,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	2
TOTAL FOR YEAR TO DATE	336,612.00	5
TOTAL FOR SAME PER. OF PREV FY	619,375.00	7
ESTIMATED PROPOSALS FOR YTD	619,375.00	7
% OF ESTIMATE REACHED	54.00	71.00
% UNDER ESTIMATE	46.00	29.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED PROPOSALS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,010,462.00	12
TOTAL FOR SAME PER. OF PREV FY	1,463,304.00	8
ESTIMATED PROPOSALS FOR YTD	1,463,304.00	8
% OF ESTIMATE REACHED	137.00	150.00
% OVER ESTIMATE	37.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: LAND MANAGER'S GUIDE TO POPULATION ASSESSMENT TECHNIQUES FOR RIO GRANDE WILD TURKEY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0977050

DATE SUBMITTED: 01/26/09

SCIENTIST	AMOUNT
CATHEY, JAMES C	119,600.00
TOTAL PROPOSAL:	119,600.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	119,600.00	1
TOTAL FOR YEAR TO DATE	426,205.00	4
TOTAL FOR SAME PER. OF PREV FY	58,000.00	1
ESTIMATED PROPOSALS FOR YTD	58,000.00	1
% OF ESTIMATE REACHED	734.00	400.00
% OVER ESTIMATE	634.00	300.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	562,815.13	5
TOTAL FOR SAME PER. OF PREV FY	811,871.00	6
ESTIMATED PROPOSALS FOR YTD	811,871.00	6
% OF ESTIMATE REACHED	69.00	83.00
% UNDER ESTIMATE	31.00	17.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BREAST HEALTH IN RURAL PANHANDLE COUNTIES
 SPONSOR: 0002597 SUSAN B. KOMEN BREAST CANCER FOUNDATION
 PROPOSAL NUMBER: 0970063
 DATE SUBMITTED: 01/30/09

SCIENTIST	AMOUNT
CROCKER, ANDREW B	0.00
TOTAL PROPOSAL:	0.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,509.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,550,900.00	200.00
% OVER ESTIMATE	23,550,800.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	91,062.00	3
TOTAL FOR SAME PER. OF PREV FY	32,674.25	3
ESTIMATED PROPOSALS FOR YTD	32,674.25	3
% OF ESTIMATE REACHED	278.00	100.00
% OVER ESTIMATE	178.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	621,318.00	2
TOTAL FOR SAME PER. OF PREV FY	1,000,000.00	1
ESTIMATED PROPOSALS FOR YTD	1,000,000.00	1
% OF ESTIMATE REACHED	62.00	200.00
% UNDER ESTIMATE	38.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,207,370.01	15
TOTAL FOR YEAR TO DATE	18,533,593.44	108
TOTAL FOR SAME PER. OF PREV FY	15,355,363.43	107
ESTIMATED PROPOSALS FOR YTD	15,355,378.43	122
% OF ESTIMATE REACHED	120.00	88.00
% OVER ESTIMATE	20.00	12.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru January 2009
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	162,186.00	1	174,891.00	2	7,100.00	1	7,100.00	1	2,463.00
ADMINISTRATION- URBAN PROG	32,760.00	1	32,760.00	1	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	39,917.00	4	39,917.00	4	5.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	95,920.00	2	5,000.00	1	5,000.00	1	1,918.00
AGRICULTURAL ECONOMICS	6,900.00	2	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	6,900.00	2	728,821.00	11	230,950.00	12	230,950.00	12	315.00
BIOLOGICAL AND AGRICULTURA	0.00	0	67,807.00	3	179,435.00	3	179,435.00	3	37.00
BORLAUG INSTITUTE FOR INT'	0.00	0	338,892.30	6	24,000.00	1	24,000.00	1	1,412.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	6,259,412.00	3	3,396,682.00	2	3,396,682.00	2	184.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	1.00	1	1.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	0.00	0	0.00	0	17,000.00	1	17,000.00	1	0.00
EXTENSION INFORMATION TECH	93,944.00	2	1,115,602.00	13	378,330.00	16	378,330.00	16	294.00
FAMILY DEVELOPMENT & RESOU	0.00	0	10,000.00	1	10,000.00	1	10,000.00	1	100.00
FISCAL ADMINISTRATION	721,979.01	3	1,708,097.01	7	370,883.00	6	370,883.00	6	460.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HUMAN NUTRITION	0.00	0	141,000.00	3	603,044.00	4	603,044.00	4	23.00
INSTITUTE RENEWABLE & NATU	10,000.00	1	22,447.00	2	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	3,362,946.00	8	1,466,975.00	10	1,466,975.00	10	229.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	1,628,858.00	2	1,628,858.00	2	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	158,889.00	2	158,889.00	2	0.00
POULTRY SCIENCE	20,000.00	1	86,200.00	5	495,098.00	8	495,098.00	8	17.00
RANGELAND ECOLOGY AND MANA	0.00	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	0.00	0	59,907.00	2	2,291,535.00	2	2,291,535.00	2	2.00
TALL PROGRAM	40,000.00	2	336,612.00	5	619,375.00	7	619,375.00	7	54.00
TEXAS WATER RESOURCES INST	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
WILDLIFE AND FISHERIES SCI	0.00	0	2,010,462.00	12	1,463,304.00	8	1,463,304.00	8	137.00
4-H PROGRAMS	119,600.00	1	426,205.00	4	58,000.00	1	58,000.00	1	734.00
	0.00	0	562,815.13	5	811,871.00	6	811,871.00	6	69.00
SUBTOTAL	1,207,370.01	15	17,568,704.44	99	14,305,694.18	106	14,305,689.18	101	122.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	1,700,000.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	235,509.00	2	1.00	1	0.00	0	23,550,900.00
DISTRICT 10 - UVALDE	0.00	0	91,062.00	3	32,674.25	3	32,674.25	3	278.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	15,000.00	1	15,000.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru January 2009
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	0.00	0	621,318.00	2	1,000,000.00	1	1,000,000.00	1	62.00
SUBTOTAL	0.00	0	964,889.00	9	1,049,684.25	16	1,049,674.25	6	91.00
GRAND TOTAL	1,207,370.01	15	18,533,593.44	108	15,355,378.43	122	15,355,363.43	107	120.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

