



THE TEXAS A&M UNIVERSITY SYSTEM
Office of Sponsored Research Services

November 14, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during September 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Director
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CREATE AN ONLINE DEVELOPMENT COURSE - ADVANCE PLANT AND SOIL
SCIENCES - 2012

SPONSOR: 0000827 TEXAS EDUCATION AGENCY #701

PROPOSAL NUMBER: 1267009

DATE SUBMITTED: 09/20/11

SCIENTIST	AMOUNT
ELLIOT, JOHN F	151,000.00
TOTAL PROPOSAL:	151,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	151,000.00	1
TOTAL FOR YEAR TO DATE	151,000.00	1
TOTAL FOR SAME PER. OF PREV FY	839,616.50	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP II

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1267018

DATE SUBMITTED: 09/28/11

SCIENTIST	AMOUNT
NICHOLS, JOHN P	32,512.00
TOTAL PROPOSAL:	32,512.00

TITLE OF RESEARCH: SPATIAL ANALYSIS SUPPORTING A STUDY OF RESIDENTIAL DEVELOPMENT
IN BALTIMORE COUNTY

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1267020

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
NEWBURN, DAVID A	15,000.00
TOTAL PROPOSAL:	15,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	47,512.00	2
TOTAL FOR YEAR TO DATE	47,512.00	2
TOTAL FOR SAME PER. OF PREV FY	1,077,202.50	8
ESTIMATED PROPOSALS FOR YTD	946,654.82	9
% OF ESTIMATE REACHED	5.00	22.00
% UNDER ESTIMATE	95.00	78.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: GENOMIC SIGNATURES DEFINING PLACENTAL DEVELOPMENT AND FUNCTION
IN PROLIFIC BREEDS OF SHEEP

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 1200145

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
DUNLAP, KATHRIN A	149,300.00
TOTAL PROPOSAL:	149,300.00

TITLE OF RESEARCH: ARGININE NUTRITION AND MULTIPLE PREGNANCIES IN SHEEP

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200146

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
WU, GUOYAO	1,821,400.00
TOTAL PROPOSAL:	1,821,400.00

TITLE OF RESEARCH: MOLECULAR SIGNATURES OF DISEASE ARISING FROM COMPROMISED
PREGNANCY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200147

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
SATTERFIELD, MICHAEL	1,770,506.00
TOTAL PROPOSAL:	1,770,506.00

TITLE OF RESEARCH: IDENTIFICATION OF GENES TO SELECT GOATS FOR TARGETED GRAZING

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT

PROPOSAL NUMBER: 1200149

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
RIGGS, PENNY K	26,100.50
TOTAL PROPOSAL:	26,100.50

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,767,306.50	4
TOTAL FOR YEAR TO DATE	3,767,306.50	4
TOTAL FOR SAME PER. OF PREV FY	25,681,490.00	18
ESTIMATED PROPOSALS FOR YTD	1,233,745.00	14
% OF ESTIMATE REACHED	305.00	28.00
% OVER ESTIMATE	205.00	72.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PROBING GENE FUNCTION AND NETWORK ARCHITECTURE IN MODEL PATHOGEN
SALMONELLA ENTERICA SEROTYPHIMURIUM

SPONSOR: 0000608 DHHS-NIH-NIAID

PROPOSAL NUMBER: 1200001

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
HU, JAMES C	1,406,100.00
TOTAL PROPOSAL:	1,406,100.00

TITLE OF RESEARCH: THE NUCLEAR ROLE OF THE PLANT CELL DEATH SUPPRESSOR ADI3

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200063 TAMRF NUMBER: 1200063

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	513,610.00
TOTAL PROPOSAL:	513,610.00

TITLE OF RESEARCH: HOW DIVERGENCE OF FUNCTIONALITY IMPORTANT AMINO ACIDS IMPACTS
STRUCTURE AND FUNCTION OF HOMOLOGOUS PROTEINS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200065 TAMRF NUMBER: 1200065

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
GLASNER, MARGARET E	577,964.00
TOTAL PROPOSAL:	577,964.00

TITLE OF RESEARCH: DEVELOPING PROTEIN FUNCTION ANNOTATION METHODS BASED ON THE
IDENTIFICATION OF SPECIFICITY DETERMINANTS

SPONSOR: 0001079 PHARMACEUTICAL MANUFACTURERES

PROPOSAL NUMBER: 1200066 TAMRF NUMBER: 1200066

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
GLASNER, MARGARET E	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: CONTROL OF CELL DIVISION BY SECRETORY PATHWAYS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200070 TAMRF NUMBER: 1200070

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	536,976.00
TOTAL PROPOSAL:	536,976.00

TITLE OF RESEARCH: REGULATION AND FUNCTION OF NATURAL PRODUCT METABOLISM IN BACTERIA
COMPETITION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1200090 TAMRF NUMBER: 1200090
DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
STRAIGHT, PAUL D	522,659.00
TOTAL PROPOSAL:	522,659.00

TITLE OF RESEARCH: STRUCTURE-BASED DISCOVERY OF CRITICAL VULNERABILITIES OF
MYCOBACTERIA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1200108
DATE SUBMITTED: 09/29/11

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	17,002,683.00
TOTAL PROPOSAL:	17,002,683.00

TITLE OF RESEARCH: STRUCTURAL STUDIES OF VIRAL ATTACHMENT AND ASSEMBLY

SPONSOR: 0005748 EMORY UNIVERSITY
PROPOSAL NUMBER: 1200314
DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
YOUNG, RYLAND F	282,949.00
TOTAL PROPOSAL:	282,949.00

TITLE OF RESEARCH: DEVELOPING A STRATEGY TO DETECT SPECIFICITY DIFFERENCES BETWEEN
CLOSELY RELATED ENZYMES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1200337
DATE SUBMITTED: 09/27/11

SCIENTIST	AMOUNT
GLASNER, MARGARET E	1,801,705.00
TOTAL PROPOSAL:	1,801,705.00

TITLE OF RESEARCH: PERIPHERAL MEMBRANE DOMAINS AS MOLECULAR TARGETS OF PB(II)

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1200398
DATE SUBMITTED: 09/26/11

SCIENTIST	AMOUNT
IGUMENOVA, TATYANA I	1,608,730.00
TOTAL PROPOSAL:	1,608,730.00

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1267021
DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
KUNKEL, GARY R	137,700.00
TOTAL PROPOSAL:	137,700.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,451,076.00	11
TOTAL FOR YEAR TO DATE	24,451,076.00	11
TOTAL FOR SAME PER. OF PREV FY	24,801,360.00	6
ESTIMATED PROPOSALS FOR YTD	3,727,719.00	4
% OF ESTIMATE REACHED	655.00	275.00
% OVER ESTIMATE	555.00	175.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT OF A DECISION SUPPORT SYSTEM INCORPORATING CLIMATE
CHANGE UNCERTAINTIES AND WATER AVAILABILITY FOR EFFICIENT CROP

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 1200142

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
SINGH, VIJAY P	209,200.00
TOTAL PROPOSAL:	209,200.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	209,200.00	1
TOTAL FOR YEAR TO DATE	209,200.00	1
TOTAL FOR SAME PER. OF PREV FY	489,995.00	2
ESTIMATED PROPOSALS FOR YTD	1,900,931.82	8
% OF ESTIMATE REACHED	11.00	12.00
% UNDER ESTIMATE	89.00	88.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GRANT FOR ENHANCING THE DEMOCRATIC REPUBLIC OF THE CONGO MILITARY
AGRICULTURE INFRASTRUCTURE

SPONSOR: 0002667 UNITED STATES DEPARTMENT OF STATE

PROPOSAL NUMBER: 1200466

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
KING, JOSEPH N	2,076,210.00
TOTAL PROPOSAL:	2,076,210.00

TITLE OF RESEARCH: ENHANCING AGRICULTURE INFRASTRUCTURE FOR THE MILITARY OF SOUTH
SUDAN

SPONSOR: 0002667 UNITED STATES DEPARTMENT OF STATE

PROPOSAL NUMBER: 1200467

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
KING, JOSEPH N	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: JOHN GARANG MEMORIAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (JG-
 MUST): A CONSORTIUM FOR DEVELOPMENT

SPONSOR: 0000917 U.S. - AID
 PROPOSAL NUMBER: 1200469
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
KING, JOSEPH N	9,796,757.00
TOTAL PROPOSAL:	9,796,757.00

TITLE OF RESEARCH: ECPA SCIENTIFICE EXCHANGES SCHOLARSHIP FOR ECUADOR

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1267005
 DATE SUBMITTED: 09/13/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	30,004.70
TOTAL PROPOSAL:	30,004.70

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE
 (COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION
 PROPOSAL NUMBER: 1267015
 DATE SUBMITTED: 09/22/11

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	33,500.00
TOTAL PROPOSAL:	33,500.00

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM PAKISTAN COTTON

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1267024
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	90,266.00
TOTAL PROPOSAL:	90,266.00

TITLE OF RESEARCH: USDA SCIENTIFIC EXCHANGES FOR KAZAKHSTAN

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1267026
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	62,196.00
TOTAL PROPOSAL:	62,196.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,588,933.70	7
TOTAL FOR YEAR TO DATE	12,588,933.70	7
TOTAL FOR SAME PER. OF PREV FY	817,576.42	2
ESTIMATED PROPOSALS FOR YTD	200,180.00	3
% OF ESTIMATE REACHED	6,288.00	233.00
% OVER ESTIMATE	6,188.00	133.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	44,997,888.00	1
ESTIMATED PROPOSALS FOR YTD	2,704.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENOMIC STUDY OF THE WITCHES' BROOM MUTATION IN SIBERIAN PINE
(PINUS SIBIRICA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200032

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
KRUTOVSKY, KONSTANTI	1,455,012.00
TOTAL PROPOSAL:	1,455,012.00

TITLE OF RESEARCH: HOW DO CLIMATE AND CHEMISTRY AFFECT SOIL ORGANIC MATTER CYCLING
IN THE BOREAL FOREST? AN INTEGRATED MODEL MEASUREMENT APPROACH

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1200038

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
VOGEL, JASON G	778,405.00
TOTAL PROPOSAL:	778,405.00

TITLE OF RESEARCH: SEA LEVEL RISE IMPACTS IN A RARE WETLAND FOREST AND THE PUERTO RICAN COMMUNITY: STAKEHOLDER-BASED SCIENCE FOR THE COMMON GOOD

SPONSOR: 0000243 DOC - NOAA
 PROPOSAL NUMBER: 1200450
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	299,671.00
TOTAL PROPOSAL:	299,671.00

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMLASM

SPONSOR: 0004583 D'ARRIGO BROS. COMPANY
 PROPOSAL NUMBER: 1267016
 DATE SUBMITTED: 09/22/11

SCIENTIST	AMOUNT
GOULD, JEAN H	99,055.00
TOTAL PROPOSAL:	99,055.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,632,143.00	4
TOTAL FOR YEAR TO DATE	2,632,143.00	4
TOTAL FOR SAME PER. OF PREV FY	1,211,967.00	4
ESTIMATED PROPOSALS FOR YTD	1,934,507.00	3
% OF ESTIMATE REACHED	136.00	133.00
% OVER ESTIMATE	36.00	33.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SBIR PHASE I: BIOPESTICIDE BACTERIA HARBORING RIBOSOMAL-SIRNA FOR MITIGATION OF LEPIDOPTERNA PEST

SPONSOR: 0002699 BIOTEX INC
 PROPOSAL NUMBER: 1101099 TAMRF NUMBER: 1101099
 DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	31,333.00
TOTAL PROPOSAL:	31,333.00

TITLE OF RESEARCH: IMPACT OF RED IMPROVED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATER'S PRAIRIE

SPONSOR: 0005952 SOCIETY OF TYMPANUCHUS CUPIDO PINNATUS
 PROPOSAL NUMBER: 1267012
 DATE SUBMITTED: 09/21/11

SCIENTIST	AMOUNT
DREES, BASTIAAN M	74,413.00
TOTAL PROPOSAL:	74,413.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	105,746.00	2
TOTAL FOR YEAR TO DATE	105,746.00	2
TOTAL FOR SAME PER. OF PREV FY	44,598.00	3
ESTIMATED PROPOSALS FOR YTD	91,761.00	2
% OF ESTIMATE REACHED	115.00	100.00
% OVER ESTIMATE	15.00	0.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	3,005,600.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: OPTIMIZING ACADEMIC PERFORMANCE THROUGH SCHOOL BREAKFAST
SPONSOR: 0002714 COMMUNITIES FOUNDATION OF TEXAS
PROPOSAL NUMBER: 1200170
DATE SUBMITTED: 09/28/11

SCIENTIST	AMOUNT
SPAULDING, CAROL J	150,000.00
MURANO, PETER S	150,000.00
TOTAL PROPOSAL:	300,000.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	300,000.00	2
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: DEVELOPING REGIONAL PARTNERSHIPS FOR THE GULF COAST PRAIRIE
LANDSCAPE CONSERVATION COOPERATIVE
SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE
PROPOSAL NUMBER: 1267025
DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	10,000.00
SNELGROVE, ROBERT T	10,000.00
TOTAL PROPOSAL:	20,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	2
TOTAL FOR YEAR TO DATE	20,000.00	2
TOTAL FOR SAME PER. OF PREV FY	139,150.00	2
ESTIMATED PROPOSALS FOR YTD	36,863.00	1
% OF ESTIMATE REACHED	54.00	200.00
% UNDER ESTIMATE	46.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	180,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL
 DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC
 PROPOSAL NUMBER: 1267013
 DATE SUBMITTED: 09/22/11

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	1,374,022.00
TOTAL PROPOSAL:	1,374,022.00

TITLE OF RESEARCH: DEVELOPMENT & IMPLEMENTATION OF A LABORATORY INFORMATION
 MANAGEMENT SYSTEM (LIMS) & BIO-SURVEILLANCE PROGRAM FOR FOOT-AND

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC
 PROPOSAL NUMBER: 1267017
 DATE SUBMITTED: 09/28/11

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	857,908.00
TOTAL PROPOSAL:	857,908.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,231,930.00	2
TOTAL FOR YEAR TO DATE	2,231,930.00	2
TOTAL FOR SAME PER. OF PREV FY	809,639.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DEFINING THE LINK BETWEEN METABOLISM, CIRCADIAN CLOCK, AND HUMAN HEALTH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200077

DATE SUBMITTED: 09/26/11

SCIENTIST	AMOUNT
WU, CHAODONG	913,331.50
TOTAL PROPOSAL:	913,331.50

TITLE OF RESEARCH: METABOLIC REGULATION OF ADIPOCYTE-MACROPHAGE CROSSTALK IN OBESITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1200193

DATE SUBMITTED: 09/26/11

SCIENTIST	AMOUNT
WU, CHAODONG	1,818,585.00
TOTAL PROPOSAL:	1,818,585.00

TITLE OF RESEARCH: A NOVEL APPROACH FOR ATHEROSCLEROSIS PROTECTION: THE ROLE OF PALMITOLEATE

SPONSOR: 0002694 INTERNATIONAL LIFE SCIENCE INSTITUTE

PROPOSAL NUMBER: 1200202

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
WU, CHAODONG	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: DIETARY PECAN NUTS FOR METABOLIC AND HEART HEALTH

SPONSOR: 0002956 TEXAS PECAN GROWERS ASSOCIATION

PROPOSAL NUMBER: 1200361

DATE SUBMITTED: 09/28/11

SCIENTIST	AMOUNT
MORGAN, CAURNEL	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: DIETARY PECAN NUTS FOR METABOLIC AND HEART HEALTH

SPONSOR: 0004827 TEXAS PECAN BOARD

PROPOSAL NUMBER: 1200362

DATE SUBMITTED: 09/28/11

SCIENTIST	AMOUNT
MORGAN, CAURNEL	2,500.00
TOTAL PROPOSAL:	2,500.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,766,916.50	5
TOTAL FOR YEAR TO DATE	2,766,916.50	5
TOTAL FOR SAME PER. OF PREV FY	6,580,219.00	5
ESTIMATED PROPOSALS FOR YTD	6,580,219.00	5
% OF ESTIMATE REACHED	42.00	100.00
% UNDER ESTIMATE	58.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	114,941.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION OF TRICHODERMA GENES REQUIRED FOR PLANT ROOT
COLONIZATION: CANDIDATES FOR IMPROVEMENT OF CROP PERFORMANCE

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 1200092

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	106,320.00
WILKINSON, HEATHER H	106,320.00
TOTAL PROPOSAL:	212,640.00

TITLE OF RESEARCH: STRUCTURE DYNAMICS-GUIDED BIOCATALYST IMPROVEMENT FOR BIOFUEL
APPLICATIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200112

DATE SUBMITTED: 09/26/11

SCIENTIST	AMOUNT
YUAN, SHUHUA	397,395.00
TOTAL PROPOSAL:	397,395.00

TITLE OF RESEARCH: POSTHARVEST FRESH PRODUCE QUALITY AND MODULATION OF PROGRAMMED
CELL DEATH

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 1200189

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
KABBAGE, MEHDI	173,400.00
TOTAL PROPOSAL:	173,400.00

TITLE OF RESEARCH: GENE NETWORKS AND LIPID SIGNALS GOVERNING RESISTANCE TO ROOT
KNOT NEMATODES

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 1200226

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	186,000.00
TOTAL PROPOSAL:	186,000.00

TITLE OF RESEARCH: CHEMICAL CONTROL OF SORGHUM ANTHRACNOSE AND GRAIN MOLD
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1267011
DATE SUBMITTED: 09/21/11

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	23,000.00
TOTAL PROPOSAL:	23,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	992,435.00	6
TOTAL FOR YEAR TO DATE	992,435.00	6
TOTAL FOR SAME PER. OF PREV FY	5,338,832.00	7
ESTIMATED PROPOSALS FOR YTD	4,586,013.00	4
% OF ESTIMATE REACHED	21.00	150.00
% UNDER ESTIMATE	79.00	50.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ADVANCING FOOD SAFETY IN POULTRY: A GENOMIC BASED SYSTEM
BIOLOGY APPROACH

SPONSOR: 0004403 IOWA STATE UNIVERSITY
PROPOSAL NUMBER: 1200050
DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	409,322.00
TOTAL PROPOSAL:	409,322.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	409,322.00	1
TOTAL FOR YEAR TO DATE	409,322.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EXPLORING OUTCOMES RELATED TO NPS ATBI/BIOBLITZ PARTICIPATION

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROPOSAL NUMBER: 1267001
DATE SUBMITTED: 09/01/11

SCIENTIST	AMOUNT
KYLE, GERARD T	24,952.00
TOTAL PROPOSAL:	24,952.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,952.00	1
TOTAL FOR YEAR TO DATE	24,952.00	1
TOTAL FOR SAME PER. OF PREV FY	11,750.00	1
ESTIMATED PROPOSALS FOR YTD	50,525.00	1
% OF ESTIMATE REACHED	49.00	100.00
% UNDER ESTIMATE	51.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IMPROVING PREDICTIONS OF DROUGHT MORTALITY IN A DYNAMIC GLOBAL
 VEGETATION MODEL: INTERACTONS OF CAVITATION CONTROL AND

SPONSOR: 0002462 SOUTHWEST TEXAS STATE UNIVERSITY
 PROPOSAL NUMBER: 1200049
 DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
HEILMAN, JAMES L	307,418.00
TOTAL PROPOSAL:	307,418.00

TITLE OF RESEARCH: CHARACTERIZE, EVALUATE & ENHANCE COTTON GERmplasm & ENLARGE,
 IMPROVE AND MAINTAIN GERmplasm DATABASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1267008
 DATE SUBMITTED: 09/16/11

SCIENTIST	AMOUNT
SMITH, C W	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: POLYPLOID GENOMICS OF PERENNIAL WARM-SEASON GRASSES FOR THE
 SOUTHERN UNITED STATES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1267014
 DATE SUBMITTED: 09/22/11

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	14,300.00
TOTAL PROPOSAL:	14,300.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	336,718.00	3
TOTAL FOR YEAR TO DATE	336,718.00	3
TOTAL FOR SAME PER. OF PREV FY	223,365.00	5
ESTIMATED PROPOSALS FOR YTD	6,040,000.00	3
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EVALUATION OF AQUASCOPE FOR ASSESSING FOOD AND WATER SAFETY
SPONSOR: 0006059 THOMPSON LANHAM TECHNOLOGY, LLC
PROPOSAL NUMBER: 1200197
DATE SUBMITTED: 09/22/11

SCIENTIST	AMOUNT
WAGNER, KEVIN L	53,582.00
TOTAL PROPOSAL:	53,582.00

TITLE OF RESEARCH: DEVELOPMENT AND IMPLEMENTATION OF INNOVATIVE STORM WATER REGIONAL
DETENTION FACILITIES FOR URBAN WATER QUALITY IMPROVEMENT IN THE
SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
PROPOSAL NUMBER: 1200261
DATE SUBMITTED: 09/29/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	120,009.00
TOTAL PROPOSAL:	120,009.00

TITLE OF RESEARCH: WATER CONSERVATION TECHNOLOGIES & MANAGEMENT PRACTICES IN THE
OGALLALA AQUIFER REGION - TAMU
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1267007
DATE SUBMITTED: 09/16/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	464,450.00
TOTAL PROPOSAL:	464,450.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	638,041.00	3
TOTAL FOR YEAR TO DATE	638,041.00	3
TOTAL FOR SAME PER. OF PREV FY	654,135.00	2
ESTIMATED PROPOSALS FOR YTD	654,135.00	2
% OF ESTIMATE REACHED	97.00	150.00
% UNDER ESTIMATE	3.00	50.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	49,370.00	5
ESTIMATED PROPOSALS FOR YTD	49,370.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: DO NANOPARTICLES CAUSE INFLAMATION VIA THE NFEB PATHWAY?

SPONSOR: 0002939 RTI INTERNATIONAL

PROPOSAL NUMBER: 1200169

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
CRISCITIELLO, MICHAEL	73,250.00
TOTAL PROPOSAL:	73,250.00

TITLE OF RESEARCH: MACAWS OF THE PERUVIAN AMAZON

SPONSOR: 0004999 EARTHWATCH

PROPOSAL NUMBER: 1267003

DATE SUBMITTED: 09/06/11

SCIENTIST	AMOUNT
BRIGHTSMITH, DONALD	4,000.00
TOTAL PROPOSAL:	4,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	77,250.00	2
TOTAL FOR YEAR TO DATE	77,250.00	2
TOTAL FOR SAME PER. OF PREV FY	257,551.50	5
ESTIMATED PROPOSALS FOR YTD	257,551.50	5
% OF ESTIMATE REACHED	29.00	40.00
% UNDER ESTIMATE	71.00	60.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF LARGE ANIMAL MODELS FOR HUMAN DISEASE AND
 BIOMEDICAL RESEARCH

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1200152
 DATE SUBMITTED: 09/28/11

SCIENTIST	AMOUNT
GOLDING, MICHAEL C	773,458.00
LONG, CHARLES R	773,458.00
WESTHUSIN, MARK E	773,458.00
TOTAL PROPOSAL:	2,320,374.00

TITLE OF RESEARCH: THE EPIGENETIC ORIGIN OF ALCOHOL INDUCED NEUROLOGICAL
 BIRTH DEFECTS

SPONSOR: 0000504 MARCH OF DIMES
 PROPOSAL NUMBER: 1200208
 DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
GOLDING, MICHAEL C	310,279.00
TOTAL PROPOSAL:	310,279.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,630,653.00	4
TOTAL FOR YEAR TO DATE	2,630,653.00	4
TOTAL FOR SAME PER. OF PREV FY	649,067.00	2
ESTIMATED PROPOSALS FOR YTD	649,067.00	2
% OF ESTIMATE REACHED	405.00	200.00
% OVER ESTIMATE	305.00	100.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: FINDING THE MISSING HERITABILITY OF HYPERTENSION VIA STICKLEBACK
 GENOMICS AND TRANSCRIPTOMICS

SPONSOR: 0000764 SEARLE SCHOLAR FOUNDATION
 PROPOSAL NUMBER: 1200067 TAMRF NUMBER: 1200067
 DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
CAI, JING	300,000.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: DEFINING THE LINK BETWEEN METABOLISM, CIRCADIAN CLOCK, AND
 HUMAN HEALTH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1200077
 DATE SUBMITTED: 09/26/11

SCIENTIST	AMOUNT
KO, GLADYS Y	913,331.50
TOTAL PROPOSAL:	913,331.50

TITLE OF RESEARCH: HOW IRREGULAR SLEEP PATTERNS IN THE MODERN LIFE-STYLE AFFECT
 OBESITY AND METABOLISM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1200297
 DATE SUBMITTED: 09/27/11

SCIENTIST	AMOUNT
KO, GLADYS Y	394,997.00
TOTAL PROPOSAL:	394,997.00

TITLE OF RESEARCH: BLM WY GENETIC ANALYSIS OF WILD HORSE AND BURRO HAIR SAMPLES
 (CESU)

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT
 PROPOSAL NUMBER: 1267019
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
COTHRAN, ERNEST G	90,000.00
TOTAL PROPOSAL:	90,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,698,328.50	4
TOTAL FOR YEAR TO DATE	1,698,328.50	4
TOTAL FOR SAME PER. OF PREV FY	190,866.50	5
ESTIMATED PROPOSALS FOR YTD	1,938,079.00	3
% OF ESTIMATE REACHED	87.00	133.00
% UNDER ESTIMATE	13.00	33.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: IMPACTS OF AGRICULTURAL PESTICIDES AND PERSISTENT ORGANIC POLLUTANTS OF NEOTROPICAL MIGRATORY BIRDS DURING MIGRATION

SPONSOR: 0006049 SOCIETY OF ENVIRONMENTAL TOXICOLOGY

PROPOSAL NUMBER: 1200328

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
MALDONADO, ALEJANDRA	7,500.00
MORA-ZACARIAS, MIGUE	7,500.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: DEVELOP FRESHWATER FLOW RECOMMENDATIONS TO MITIGATE EFFECTS OF CLIMATE CHANGE TO ESTUARINE HABITATS

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 1267002

DATE SUBMITTED: 09/01/11

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	76,375.00
TOTAL PROPOSAL:	76,375.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	91,375.00	3
TOTAL FOR YEAR TO DATE	91,375.00	3
TOTAL FOR SAME PER. OF PREV FY	172,682.00	2
ESTIMATED PROPOSALS FOR YTD	172,682.00	2
% OF ESTIMATE REACHED	52.00	150.00
% UNDER ESTIMATE	48.00	50.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVALUATION OF ALTERNATIVE WATER CONSERVATION STRATEGIES FOR THE
 NORTH PLAINS GROUNDWATER CONSERVATION DISTRICT

SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2

PROPOSAL NUMBER: 1200211

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS AGRILIFE RESEARCH AT
 AMARILLO

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267023

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
RUDD, JACKIE C	31,707.00
TOTAL PROPOSAL:	31,707.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	61,707.00	2
TOTAL FOR YEAR TO DATE	61,707.00	2
TOTAL FOR SAME PER. OF PREV FY	31,707.00	1
ESTIMATED PROPOSALS FOR YTD	31,707.00	1
% OF ESTIMATE REACHED	194.00	200.00
% OVER ESTIMATE	94.00	100.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: DEVELOPMENT OF A REAL-TIME MEXICAN RICE-BORER POPULATION MONITOR-
 ING PROGRAM AND REFINEMENT OF MANAGEMENT RECOMMENDATIONS AS A

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1200201

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
WAY, MICHAEL O	6,500.00
TOTAL PROPOSAL:	6,500.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,500.00	1
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1267022

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
FOSTER, JAMIE L	10,966.50
TOTAL PROPOSAL:	10,966.50

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,966.50	1
TOTAL FOR YEAR TO DATE	10,966.50	1
TOTAL FOR SAME PER. OF PREV FY	2,725,322.00	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: OPTIMIZING ROSE CROP NUTRIENT STATUS AND PRODUCTIVITY THROUGH BALANCED CATION AND ANION RATIOS

SPONSOR: 0003736 HILL MEMORIAL FOUNDATION, INC.

PROPOSAL NUMBER: 1200363

DATE SUBMITTED: 09/26/11

SCIENTIST	AMOUNT
CABRERA, RAUL I	14,500.00
TOTAL PROPOSAL:	14,500.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,500.00	1
TOTAL FOR YEAR TO DATE	14,500.00	1
TOTAL FOR SAME PER. OF PREV FY	869,018.50	2
ESTIMATED PROPOSALS FOR YTD	869,018.50	2
% OF ESTIMATE REACHED	1.00	50.00
% UNDER ESTIMATE	99.00	50.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,937.45	0
ESTIMATED PROPOSALS FOR YTD	4,937.45	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: USDA APHIS CROP (CORN) SURVEY
SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 1200327
DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
XU, WENWEI	23,245.00
TOTAL PROPOSAL:	23,245.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,245.00	1
TOTAL FOR YEAR TO DATE	23,245.00	1
TOTAL FOR SAME PER. OF PREV FY	150,000.00	2
ESTIMATED PROPOSALS FOR YTD	150,000.00	2
% OF ESTIMATE REACHED	15.00	50.00
% UNDER ESTIMATE	85.00	50.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1267004
DATE SUBMITTED: 09/07/11

SCIENTIST	AMOUNT
STEDDOM, KARL C	9,000.00
TOTAL PROPOSAL:	9,000.00

TITLE OF RESEARCH: INFLUENCE OF TEMPERAMENT, TRANSPORTATION & DISEASE CHALLENGE ON
THE PRODUCTIVITY & OVERALL WELL-BEIN OF YEARLING CATTLE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1267006
DATE SUBMITTED: 09/16/11

SCIENTIST	AMOUNT
RANDEL, RONALD D	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL
VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1267022

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
EVERS, GERALD W	10,966.50
NELSON, LLOYD R	10,966.50
TOTAL PROPOSAL:	21,933.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	65,933.00	4
TOTAL FOR YEAR TO DATE	65,933.00	4
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	439.00	400.00
% OVER ESTIMATE	339.00	300.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: IDENTIFICATION OF GENES TO SELECT GOATS FOR TARGETED GRAZING

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT

PROPOSAL NUMBER: 1200149

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
WALDRON, DANIEL F	26,100.50
TOTAL PROPOSAL:	26,100.50

TITLE OF RESEARCH: WOOL RESEARCH AND OUTREACH - MONTANA STATE UNIVERSITY AND
TEXAS A&M UNIVERSITY

SPONSOR: 0002463 MONTANA STATE UNIVERSITY

PROPOSAL NUMBER: 1200150

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
WALKER, JOHN W	50,000.00
TOTAL PROPOSAL:	50,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	76,100.50	2
TOTAL FOR YEAR TO DATE	76,100.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1267022

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
MUIR, JAMES P	10,966.50
TOTAL PROPOSAL:	10,966.50

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,966.50	1
TOTAL FOR YEAR TO DATE	10,966.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,938,778.00	9
ESTIMATED PROPOSALS FOR YTD	1,938,778.00	9
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: QUANTIFYING CONSUMPTION OF A SUPPLEMENTAL FEED BY WHITE-TAILED
 DEER AND SUBSEQUENT IMPROVEMENTS IN ANIMAL CONDITION AND ANTLER

SPONSOR: 0004422 PRIVATE INDIVIDUAL DONOR

PROPOSAL NUMBER: 1200195

DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
FORBES, THOMAS D	35,619.00
COOPER, SUSAN M	35,619.00
TOTAL PROPOSAL:	71,238.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	71,238.00	2
TOTAL FOR YEAR TO DATE	71,238.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	140,017.00	3
ESTIMATED PROPOSALS FOR YTD	140,017.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MANAGEMENT OF POTATO PSYLLID & ZEBRA CHIP DISEASE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267010

DATE SUBMITTED: 09/21/11

SCIENTIST	AMOUNT
HENNE, DONALD C	18,915.00
TOTAL PROPOSAL:	18,915.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,915.00	1
TOTAL FOR YEAR TO DATE	18,915.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

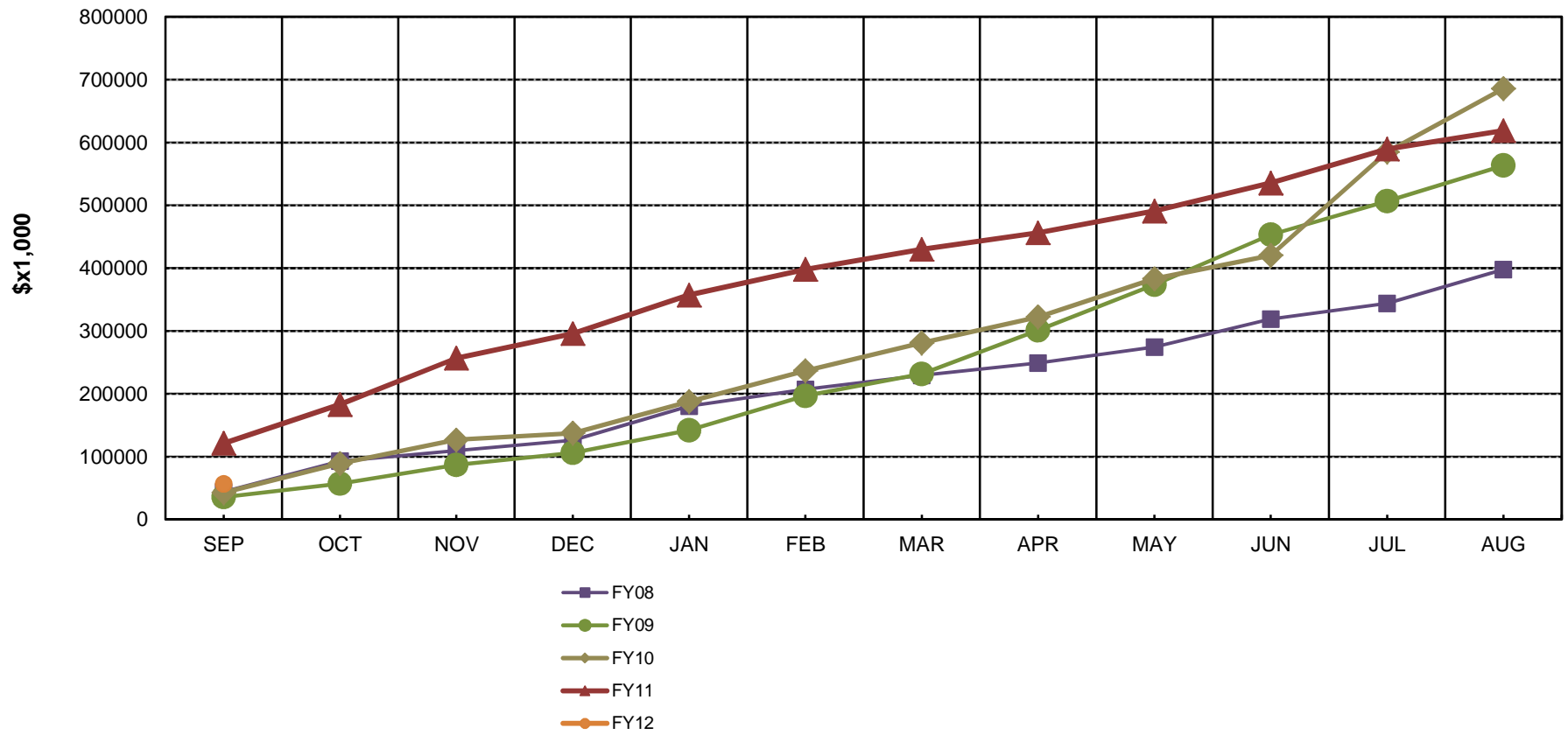
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	56,530,909.70	86
TOTAL FOR YEAR TO DATE	56,530,909.70	86
TOTAL FOR SAME PER. OF PREV FY	121,083,225.47	114
ESTIMATED PROPOSALS FOR YTD	37,323,707.09	102
% OF ESTIMATE REACHED	151.00	84.00
% OVER ESTIMATE	51.00	16.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	151,000.00	1	151,000.00	1	0.00	0	839,616.50	4	0.00	0.00	
ANIMAL SCIENCE	47,512.00	2	47,512.00	2	946,654.82	9	1,077,202.50	8	5.00	5.00	
ARCHITECTURE DEPARTMENT	3,767,306.50	4	3,767,306.50	4	1,233,745.00	14	25,681,490.00	18	305.00	305.00	
BIOCHEMISTRY & BIOPHYSICS	24,451,076.00	11	24,451,076.00	11	3,727,719.00	4	24,801,360.00	6	655.00	655.00	
BIOLOGICAL AND AGRICULTURA	209,200.00	1	209,200.00	1	1,900,931.82	8	489,995.00	2	11.00	11.00	
BORLAUG INSTITUTE FOR INT'	12,588,933.70	7	12,588,933.70	7	200,180.00	3	817,576.42	2	6,288.00	6,288.00	
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	2,704.00	1	44,997,888.00	1	0.00	0.00	
ECOSYSTEM SCIENCE AND MANA	2,632,143.00	4	2,632,143.00	4	1,934,507.00	3	1,211,967.00	4	136.00	136.00	
ENTOMOLOGY	105,746.00	2	105,746.00	2	91,761.00	2	44,598.00	3	115.00	115.00	
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
HORTICULTURAL SCIENCES	0.00	0	0.00	0	3,005,600.00	3	0.00	0	0.00	0.00	
INSTITUTE FOR OBESITY RESE	300,000.00	2	300,000.00	2	0.00	0	0.00	0	0.00	0.00	
INSTITUTE OF RENEWABLE NAT	20,000.00	2	20,000.00	2	36,863.00	1	139,150.00	2	54.00	54.00	
INSTITUTE PLANT GENOMICS &	0.00	0	0.00	0	0.00	0	180,000.00	1	0.00	0.00	
INSTITUTE-COUNTERMEASURES	2,231,930.00	2	2,231,930.00	2	0.00	0	809,639.00	2	0.00	0.00	
NUTRITION AND FOOD SCIENCE	2,766,916.50	5	2,766,916.50	5	6,580,219.00	5	6,580,219.00	5	42.00	42.00	
OFFICE OF THE STATE CHEMIS	0.00	0	0.00	0	114,941.00	1	0.00	0	0.00	0.00	
PLANT PATHOLOGY & MICROBIO	992,435.00	6	992,435.00	6	4,586,013.00	4	5,338,832.00	7	21.00	21.00	
POULTRY SCIENCE	409,322.00	1	409,322.00	1	0.00	0	0.00	0	0.00	0.00	
RECREATION, PARK & TOURISM	24,952.00	1	24,952.00	1	50,525.00	1	11,750.00	1	49.00	49.00	
SOIL & CROP SCIENCES	336,718.00	3	336,718.00	3	6,040,000.00	3	223,365.00	5	5.00	5.00	
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
TEXAS WATER RESOURCES INST	638,041.00	3	638,041.00	3	654,135.00	2	654,135.00	2	97.00	97.00	
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
VET - LARGE ANIMAL MED & S	77,250.00	2	77,250.00	2	49,370.00	5	49,370.00	5	0.00	0.00	
VET - PATHOBIOLOGY	2,630,653.00	4	2,630,653.00	4	257,551.50	5	257,551.50	5	29.00	29.00	
VET - PHYSIOLOGY & PHARMAC	0.00	0	0.00	0	649,067.00	2	649,067.00	2	405.00	405.00	
VET - SMALL ANIMAL MED & S	1,698,328.50	4	1,698,328.50	4	0.00	0	0.00	0	0.00	0.00	
VETERINARY INTEGRATIVE BIO	91,375.00	3	91,375.00	3	1,938,079.00	3	190,866.50	5	87.00	87.00	
WILDLIFE & FISHERIES SCIEN	56,170,838.20	70	56,170,838.20	70	34,173,249.14	82	115,218,320.42	92	164.00	164.00	
SUBTOTAL	61,707.00	2	61,707.00	2	31,707.00	1	31,707.00	1	194.00	194.00	
AMARILLO	6,500.00	1	6,500.00	1	0.00	0	0.00	0	0.00	0.00	
BEAUMONT	10,966.50	1	10,966.50	1	0.00	0	2,725,322.00	4	0.00	0.00	
CORPUS CHRISTI	14,500.00	1	14,500.00	1	869,018.50	2	869,018.50	2	1.00	1.00	
DALLAS	23,245.00	1	23,245.00	1	4,937.45	1	4,937.45	0	0.00	0.00	
EL PASO	0.00	0	0.00	0	150,000.00	2	150,000.00	2	15.00	15.00	
LUBBOCK	65,933.00	4	65,933.00	4	1,000.00	1	0.00	0	0.00	0.00	
MCGREGOR	0.00	0	0.00	0	15,000.00	1	15,000.00	1	439.00	439.00	
OVERTON	76,100.50	2	76,100.50	2	0.00	0	0.00	0	0.00	0.00	
PECOS	10,966.50	1	10,966.50	1	0.00	0	0.00	0	0.00	0.00	
SAN ANGELO	0.00	0	0.00	0	1,938,778.00	9	1,938,778.00	9	0.00	0.00	
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
TEMPLE	0.00	0	0.00	0	1,938,778.00	9	1,938,778.00	9	0.00	0.00	

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru September 2011
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
UVALDE	71,238.00	2	71,238.00	2	0.00	0	0.00	0	0.00
VERNON	0.00	0	0.00	0	140,017.00	3	140,017.00	3	0.00
WESLACO	18,915.00	1	18,915.00	1	0.00	0	0.00	0	0.00
SUBTOTAL	360,071.50	16	360,071.50	16	3,150,457.95	20	5,864,905.05	22	11.00
GRAND TOTAL	56,530,909.70	86	56,530,909.70	86	37,323,707.09	102	121,083,225.47	114	151.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: 2011 IR-4 LIAISON
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1277001
DATE SUBMITTED: 09/01/11

SCIENTIST	AMOUNT
MATOCHA, MARK A	2,000.00
TOTAL PROPOSAL:	2,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC IMPACTS OF AI UNDER ALTERNATIVE MITIGATION STRATEGIES
 SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1200359
 DATE SUBMITTED: 09/29/11

SCIENTIST	AMOUNT
ANDERSON, DAVID P	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: TAX PRACTITIONER WORKSHOPS PROGRAM AND CONTINUING EDUCATION IN
 EXTENSION AGRICULTURAL ECONOMICS

SPONSOR: 0003063 TEXAS EDUCATION EXTENSION FOUNDATION
 PROPOSAL NUMBER: 1277005
 DATE SUBMITTED: 09/21/11

SCIENTIST	AMOUNT
HAYENGA, WAYNE A	178,200.00
TOTAL PROPOSAL:	178,200.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	328,200.00	2
TOTAL FOR YEAR TO DATE	328,200.00	2
TOTAL FOR SAME PER. OF PREV FY	178,200.00	1
ESTIMATED PROPOSALS FOR YTD	178,200.00	1
% OF ESTIMATE REACHED	184.00	200.00
% OVER ESTIMATE	84.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED PROPOSALS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,030.00	1
ESTIMATED PROPOSALS FOR YTD	14,030.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPROVING PEST MANAGEMENT PRACTICES AGAINST THE ONION THRIP
 (THRIPS TABACI) IN ONION AND COTTON IN SOUTH TEXAS

SPONSOR: 0003553 EPA- REGION VI
 PROPOSAL NUMBER: 1200184
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	49,972.00
TOTAL PROPOSAL:	49,972.00

TITLE OF RESEARCH: TAKING THE STING OUT OF IMPORTED FIRE ANTS: REQUEST FOR LEADER-
 SHIP FUNDS FOR THE IMPROVED FIRE ANT COMMUNITY OF PRACTICE

SPONSOR: 0001237 AUBURN UNIVERSITY
 PROPOSAL NUMBER: 1200357
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
DREES, BASTIAAN M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: HEALTHY SCHOOL COMMUNITIES THROUGH IPM AND EXPANDED PARTNERSHIPS:
 IMPROVING ASTHMA OUTCOMES AND FURTHERING ENVIRONMENTAL JUSTICE

SPONSOR: 0006048 IPM INSITUTE OF NORTH AMERICA
 PROPOSAL NUMBER: 1200485
 DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
HURLEY, JANET A	10,624.00
TOTAL PROPOSAL:	10,624.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	70,596.00	3
TOTAL FOR YEAR TO DATE	70,596.00	3
TOTAL FOR SAME PER. OF PREV FY	84,000.00	3
ESTIMATED PROPOSALS FOR YTD	84,000.00	3
% OF ESTIMATE REACHED	84.00	100.00
% UNDER ESTIMATE	16.00	0.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: INCREASING BREAST CANCER AND CERVICAL SCREENING AND DIAGNOSTIC SERVICES IN 49 RURAL, FRONTIER AND BORDER COUNTIES: A STRATEGY

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1200181

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
RICE, CAROL A	2,999,995.00
TOTAL PROPOSAL:	2,999,995.00

TITLE OF RESEARCH: INCREASING KNOWLEDGE APPLYING PRACTICES FOR CTE TEACHERS

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION

PROPOSAL NUMBER: 1200316

DATE SUBMITTED: 09/29/11

SCIENTIST	AMOUNT
MAHADEVAN, LAKSHMI	381,853.50
PETERSON, RICKY L	381,853.50
TOTAL PROPOSAL:	763,707.00

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROGRAM (CACFP) TRAINING

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1200347

DATE SUBMITTED: 09/22/11

SCIENTIST	AMOUNT
GREEN, STEPHEN D	135,466.00
TOTAL PROPOSAL:	135,466.00

TITLE OF RESEARCH: EXTENSION FAMILY CAREGIVING 2012 LEADERSHIP FUNDS

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROPOSAL NUMBER: 1200356

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
CROCKER, ANDREW B	12,500.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: RELATIVE KIN MINI-PRIDE

SPONSOR: 0002411 TEXAS DEPT OF FAMILY & PROT. SVCS #530

PROPOSAL NUMBER: 1200486

DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
PETERSON, RICKY L	51,380.00
TOTAL PROPOSAL:	51,380.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,963,048.00	6
TOTAL FOR YEAR TO DATE	3,963,048.00	6
TOTAL FOR SAME PER. OF PREV FY	42,902.00	1
ESTIMATED PROPOSALS FOR YTD	42,902.00	1
% OF ESTIMATE REACHED	9,237.00	600.00
% OVER ESTIMATE	9,137.00	500.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED PROPOSALS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROGRAM (CACFP) TRAINING
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 1200347
DATE SUBMITTED: 09/22/11

SCIENTIST	AMOUNT
ROBINSON, SHARON F	135,466.00
TOTAL PROPOSAL:	135,466.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	135,466.00	1
TOTAL FOR YEAR TO DATE	135,466.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: FACILITATING ECOSYSTEM MANAGEMENT ON PRIVATE LANDS SOUTH CENTRAL
LOUISIANA

SPONSOR: 0004596 USDA FOREST SERVICE SRS
PROPOSAL NUMBER: 1277004
DATE SUBMITTED: 09/01/11

SCIENTIST	AMOUNT
LOPEZ, ROEL R	24,999.00
TOTAL PROPOSAL:	24,999.00

TITLE OF RESEARCH: DEVLEOPING A PILOT ECOSYSTEM MARKET IN EASTERN NORTH CAROLINA IN
SUPPORT OF US MARINE CORPS-MARINE CORPS AT CAMP LEGEUNE

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
PROPOSAL NUMBER: 1277006
DATE SUBMITTED: 09/27/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	174,458.00
TOTAL PROPOSAL:	174,458.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	199,457.00	2
TOTAL FOR YEAR TO DATE	199,457.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	801,067.00	3
ESTIMATED PROPOSALS FOR YTD	801,067.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	110,017.00	2
ESTIMATED PROPOSALS FOR YTD	110,017.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THE USE OF COMPRESSED AIR FOAM SYSTEMS TO IMPROVE POULTRY FOOD
 SAFETY AND ANIMAL HEALTH

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1200180
 DATE SUBMITTED: 09/29/11

SCIENTIST	AMOUNT
FARNELL, MORGAN B	159,500.00
TOTAL PROPOSAL:	159,500.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	159,500.00	1
TOTAL FOR YEAR TO DATE	159,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: CITIZEN INPUT TOOL KIT FOR NATURAL LAND MANAGEMENT PRACTICES

SPONSOR: 0003174 JACOB AND TERESE HERSHEY FOUNDATION
 PROPOSAL NUMBER: 1200171
 DATE SUBMITTED: 09/24/11

SCIENTIST	AMOUNT
WALKER, JAMIE R	4,500.00
TOTAL PROPOSAL:	4,500.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,500.00	1
TOTAL FOR YEAR TO DATE	4,500.00	1
TOTAL FOR SAME PER. OF PREV FY	842,717.00	3
ESTIMATED PROPOSALS FOR YTD	842,717.00	3
% OF ESTIMATE REACHED	0.00	33.00
% UNDER ESTIMATE	100.00	67.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: WESTBRED VARIETY TESTING
SPONSOR: 0005168 MONSANTO COMPANY
PROPOSAL NUMBER: 1200360
DATE SUBMITTED: 09/29/11

SCIENTIST	AMOUNT
DUNCAN, ROBERT W	35,700.20
TOTAL PROPOSAL:	35,700.20

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	35,700.20	1
TOTAL FOR YEAR TO DATE	35,700.20	1
TOTAL FOR SAME PER. OF PREV FY	34,500.00	2
ESTIMATED PROPOSALS FOR YTD	34,500.00	2
% OF ESTIMATE REACHED	103.00	50.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	310,328.00	1
ESTIMATED PROPOSALS FOR YTD	310,328.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: ENVIRONMENTAL EDUCATION ABOARD A FLOATING CLASSROOM
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROPOSAL NUMBER: 1200403
DATE SUBMITTED: 09/30/11

SCIENTIST	AMOUNT
MIGET, RUSSELL J	352,390.00
TOTAL PROPOSAL:	352,390.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	352,390.00	1
TOTAL FOR YEAR TO DATE	352,390.00	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	7,047.00	100.00
% OVER ESTIMATE	6,947.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	168,553.12	1
ESTIMATED PROPOSALS FOR YTD	168,553.12	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

TITLE OF RESEARCH: 2011 IR-4 ORNAMENTAL TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1277002
 DATE SUBMITTED: 09/01/11

SCIENTIST	AMOUNT
NIU, GENHUA	6,500.00
TOTAL PROPOSAL:	6,500.00

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,500.00	1
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED PROPOSALS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	27,427.00	4
ESTIMATED PROPOSALS FOR YTD	27,427.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED PROPOSALS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,257,357.20	20
TOTAL FOR YEAR TO DATE	5,257,357.20	20
TOTAL FOR SAME PER. OF PREV FY	2,805,741.12	28
ESTIMATED PROPOSALS FOR YTD	2,814,741.12	37
% OF ESTIMATE REACHED	186.00	54.00
% OVER ESTIMATE	86.00	46.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	2,000.00	1	2,000.00	1	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	328,200.00	2	328,200.00	2	1,000.00	1	0.00	0	0.00
ANIMAL SCIENCE	0.00	0	0.00	0	178,200.00	1	178,200.00	1	184.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	14,030.00	1	14,030.00	1	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ENTOMOLOGY	70,596.00	3	70,596.00	3	0.00	0	0.00	0	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	84,000.00	3	84,000.00	3	84.00
FAMILY DEVELOPMENT & RESOU	3,963,048.00	6	3,963,048.00	6	1,000.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	42,902.00	1	42,902.00	1	9,237.00
HUMAN NUTRITION	135,466.00	1	135,466.00	1	50,000.00	1	50,000.00	1	0.00
INSTITUTE RENEWABLE & NATU	199,457.00	2	199,457.00	2	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	0.00	0	801,067.00	3	801,067.00	3	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	159,500.00	1	159,500.00	1	110,017.00	2	110,017.00	2	0.00
RECREATION, PARK & TOURISM	4,500.00	1	4,500.00	1	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	35,700.20	1	35,700.20	1	842,717.00	3	842,717.00	3	0.00
TALL PROGRAM	0.00	0	0.00	0	34,500.00	2	34,500.00	2	103.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	352,390.00	1	352,390.00	1	310,328.00	1	310,328.00	1	0.00
4-H PROGRAMS	0.00	0	0.00	0	5,000.00	1	5,000.00	1	7,047.00
SUBTOTAL	5,250,857.20	19	5,250,857.20	19	2,670,314.12	25	2,666,314.12	21	196.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	6,500.00	1	6,500.00	1	0.00	0	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	50,000.00	1	50,000.00	1	0.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	27,427.00	4	27,427.00	4	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	0.00	0	52,000.00	1	52,000.00	1	0.00
SUBTOTAL	6,500.00	1	6,500.00	1	144,427.00	12	139,427.00	7	4.00
GRAND TOTAL	5,257,357.20	20	5,257,357.20	20	2,814,741.12	37	2,805,741.12	28	186.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

